

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2023

Report Date: 4/3/2023

Appropriations and Allocations (2016)	Congressional Appropriation	Overall Funds Expended
1st Allocation	437,800,000	81.76%
2nd Allocation	1,219,172,000	
3rd Allocation	51,435,000	51,435,000
	1,708,407,000	

Housing Programs	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 12/31/2022	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Homeowner Program		1,003,864,550	1,003,864,550	-	1,002,269,230	1,002,824,952	555,722	1,039,598
Solution 4*		55,851,925	36,351,925	19,500,000	15,419,097	15,441,920	22,823	26,674,429
Pecan Acres*		-	-	-	13,183,922	13,735,575	551,653	-
Interim Housing		6,000,000	6,000,000	-	5,006,147	5,010,740	4,593	989,260
Flood Insurance Assistance Program		1,000,000	1,000,000	-	326,210	326,285	75	673,715
Neighborhood Landlord Program		36,085,427	36,085,427	-	11,229,057	12,999,057	1,770,000	23,086,370
Neighborhood Landlord Program Phase II		5,708,850	486,674	5,222,176	433,556	433,556	-	5,275,294
Neighborhood Landlord Program Phase III		8,624,457	8,624,457	-	-	-	-	8,624,457
Multifamily Rental Gap Program		21,015,518	21,015,518	-	11,702,006	11,702,006	-	9,313,512
Piggyback Program		73,040,006	73,040,006	-	54,445,213	57,088,231	2,643,018	15,951,775
Rapid Rehousing Program		11,000,000	11,000,000	-	10,240,700	10,240,700	-	759,300
Permanent Supportive Housing Services Program		5,000,000	5,000,000	-	3,838,663	4,228,362	389,699	771,638
Resilient and Mixed Income Piggyback Program		108,000,000	108,000,000	-	84,340,628	91,420,499	7,079,871	16,579,501
Soft Second Program		6,000,000	6,000,000	-	5,666,996	5,810,491	143,494	189,509
Safe Haven Program		4,000,000	4,000,000	-	645,049	689,182	44,133	3,310,818
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)		10,000,000	10,000,000	-	3,639,430	5,693,662	2,054,232	4,306,338
Cypress at Ardendale - Affordable Rental Housing**		8,000,000	-	8,000,000	-	-	-	8,000,000
Rural Bond Bundle Program**		15,000,000	200,000	14,800,000	65,684	70,728	5,044	14,929,273
OCD CDBG Homeownership (OCHO) Pilot Program**		5,000,000	-	5,000,000	-	-	-	5,000,000
Middle-Market Loan Program (MMLP)**		52,564,320	150,000	52,414,320	70,720	115,885	45,165	52,448,435
Fast GAP A Program		5,292,296	5,292,296	-	34,515	37,440	2,925	5,254,856
Fast Gap B (Rental Affordability Preservation) Program		15,041,186	125,000	14,916,186	8,060	19,075	11,015	15,022,111
		1,456,088,535	1,336,235,853	119,852,682	1,222,564,884	1,237,888,346	15,323,462	218,200,189

Economic Development Programs	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 12/31/2022	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **		39,306,474	38,756,073	550,401	38,849,741	38,849,741	-	456,733
Louisiana Farm Recovery Grant Program	Closed	19,741,171	19,741,171	-	19,741,171	19,741,171	-	-
		59,047,645	58,497,244	550,401	58,590,912	58,590,912	-	456,733

Infrastructure Programs	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 12/31/2022	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match		105,000,000	105,000,000	-	29,314,143	31,088,042	1,773,899	73,911,958
		105,000,000	105,000,000	-	29,314,143	31,088,042	1,773,899	73,911,958

Public Service Programs	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 12/31/2022	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
First Responders Public Services	Closed	1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
PRO Louisiana Workforce Development Program ***		3,500,000	3,500,000	-	1,108,365	1,437,236	328,871	2,062,764
		5,191,140	5,191,140	-	2,799,505	3,128,376	328,871	2,062,764

Administration and Planning	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 12/31/2022	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Watershed Modeling and Planning		21,600,800	21,600,800	-	19,306,861	19,214,899	(91,962)	2,385,901
Regional Capacity Building Grant		3,200,000	3,200,000	-	2,134,999	2,396,243	261,244	803,757
Administration ****		58,278,880	58,278,880	-	42,291,075	44,417,820	2,126,745	13,861,060
		83,079,680	83,079,680	-	63,732,934	66,028,962	2,296,027	17,050,718

2016 Floods CDBG Program Totals		1,708,407,000	1,588,003,917	120,403,083	1,377,002,378	1,396,724,638	19,722,259	311,682,363
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** PRO Louisiana Workforce Development Program. Formerly identified as Flood-Ready Workforce Development Program

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.