# Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for April - June 2021

Report Date: 7/1/2021

## Appropriations and Allocations (2008)

<table>
<thead>
<tr>
<th>Program</th>
<th>Congressional Appropriation</th>
<th>Proposed Allocations</th>
<th>Overall Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$438,223,344</td>
<td>$438,223,344</td>
<td>96.44%</td>
</tr>
</tbody>
</table>

### 1st Allocation
- $438,223,344

### 2nd Allocation
- $620,467,205

### 3rd Allocation
- $34,520,022

### Total
- $1,093,212,571

## Parish Program

### Allocation to Parishes*

<table>
<thead>
<tr>
<th>Program</th>
<th>Allocations as of June 2021</th>
<th>Obligations as of June 2021</th>
<th>Unobligated Amount</th>
<th>Expenditures thru 03/31/2021</th>
<th>Expenditures thru 06/30/2021</th>
<th>Quarterly Expenditures</th>
<th>Total Remaining Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$565,541,122</td>
<td>$565,268,884</td>
<td>$272,238</td>
<td>$599,716,812</td>
<td>$541,619,167</td>
<td>$1,902,355</td>
<td>$23,921,955</td>
</tr>
</tbody>
</table>

### Housing Programs

#### State - Affordable Rental
- $50,428,173

#### GI Piggyback Program
- $25,000,000

#### Public Housing - State
- $14,598,235

#### Homelessness Prevention
- Closed

#### Parish - Affordable Rental
- $24,000,000

#### Soft Second Mortgage Program
- Closed

### Total
- $123,503,300

#### Infrastructure Programs

#### Coastal Communities Recovery*
- $27,383,297

#### Interoperable Communications
- Closed

#### Municipal Infrastructure
- $35,092,338

#### Economic Development and Growth Infrastructure
- $80,000,000

### Total
- $159,550,292

#### Economic Development Programs

#### Economic Revitalization (Business Grant and Loan)
- $51,797,305

#### Innovation Grant Program
- Closed

#### Innovation Program - Workforce
- Closed

#### Recovery Public Service Program
- Closed

### Total
- $83,626,613

#### Agriculture

#### Farm Recovery Loan and Grant
- Closed

#### Agri-Business Recovery Loan Assistance
- Closed

#### La Critical Farm Infrastructure
- Closed

#### Agriculture Administration
- $152,449

### Total
- $58,808,337

#### Fisheries

#### Commercial Fisherman G&L
- Closed

#### Wholesale Dealer Broker G&L
- Closed

#### Vessel Monitoring System
- Closed

#### Sustainable Coastal Communities
- $7,925,000

#### Fisheries Technical Assistance
- Closed

#### Fishing Industry Modernization
- Closed

#### Fisheries Administration
- Closed

### Total
- $33,515,958

#### Administration and Planning

#### Comprehensive Resiliency
- $13,030,717

#### Planning
- $5,676,130

#### Administration**
- $49,960,104

### Total
- $68,666,951

#### Gustav/Ike CDBG Program Totals
- $1,093,212,571

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*Coastal Communities Recovery includes $3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.