

**Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for April - June 2021**

Report Date: 7/1/2021

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344	438,223,344	96.44%
2nd Allocation	620,467,205	620,467,205	
3rd Allocation	34,522,022	34,522,022	
	<b>1,093,212,571</b>	<b>1,093,212,571</b>	

Parish Program	Program Status	Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Allocation to Parishes*		\$ 565,541,122	\$ 565,268,884	\$ 272,238	\$ 539,716,812	\$ 541,619,167	\$ 1,902,355	\$ 23,921,955
		<b>\$ 565,541,122</b>	<b>\$ 565,268,884</b>	<b>\$ 272,238</b>	<b>\$ 539,716,812</b>	<b>\$ 541,619,167</b>	<b>\$ 1,902,355</b>	<b>\$ 23,921,955</b>

Housing Programs		Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
State - Affordable Rental		\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program		\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,929,583	\$ 24,935,397	\$ 5,814	\$ 64,603
Public Housing - State		\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	Closed	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental		\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,732,938	\$ 23,734,960	\$ 2,022	\$ 265,040
Soft Second Mortgage Program		\$ 5,104,455	\$ 5,104,455	\$ -	\$ 3,807,690	\$ 3,809,392	\$ 1,702	\$ 1,295,063
		<b>\$ 123,503,300</b>	<b>\$ 123,503,300</b>	<b>\$ -</b>	<b>\$ 121,869,057</b>	<b>\$ 121,878,593</b>	<b>\$ 9,537</b>	<b>\$ 1,624,707</b>

Infrastructure Programs		Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Coastal Communities Recovery*		\$ 27,383,297	\$ 27,383,297	\$ -	\$ 26,669,776	\$ 26,669,776	\$ -	\$ 713,521
Interoperable Communications	Closed	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure		\$ 35,092,338	\$ 34,825,371	\$ 266,966	\$ 34,233,453	\$ 34,233,453	\$ -	\$ 858,885
Economic Development and Growth Infrastructure		\$ 80,000,000	\$ 79,977,606	\$ 22,394	\$ 77,878,018	\$ 78,515,278	\$ 637,260	\$ 1,484,722
		<b>\$ 159,550,292</b>	<b>\$ 159,260,931</b>	<b>\$ 289,361</b>	<b>\$ 155,855,905</b>	<b>\$ 156,493,164</b>	<b>\$ 637,260</b>	<b>\$ 3,057,128</b>

Economic Development Programs		Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)		\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,424,111	\$ 51,424,111	\$ -	\$ 373,193
Innovation Grant Program	Closed	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	Closed	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	Closed	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
		<b>\$ 83,626,613</b>	<b>\$ 83,626,613</b>	<b>\$ -</b>	<b>\$ 83,253,420</b>	<b>\$ 83,253,420</b>	<b>\$ -</b>	<b>\$ 373,193</b>

Agriculture		Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	Closed	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	Closed	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	Closed	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration		\$ 152,449	\$ 30,981	\$ 121,468	\$ 30,981	\$ 30,981	\$ -	\$ 121,468
		<b>\$ 58,808,337</b>	<b>\$ 58,686,869</b>	<b>\$ 121,468</b>	<b>\$ 58,686,869</b>	<b>\$ 58,686,869</b>	<b>\$ -</b>	<b>\$ 121,468</b>

Fisheries		Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	Closed	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	Closed	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	Closed	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities		\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	Closed	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	Closed	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	Closed	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
		<b>\$ 33,515,956</b>	<b>\$ 33,505,556</b>	<b>\$ 10,400</b>	<b>\$ 33,355,555</b>	<b>\$ 33,355,555</b>	<b>\$ -</b>	<b>\$ 160,400</b>

Administration and Planning		Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Comprehensive Resiliency		\$ 13,030,717	\$ 12,984,186	\$ 46,530	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning		\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**		\$ 49,960,104	\$ 49,960,104	\$ -	\$ 42,398,473	\$ 42,774,263	\$ 375,790	\$ 7,185,841
		<b>\$ 68,666,951</b>	<b>\$ 66,239,502</b>	<b>\$ 2,427,449</b>	<b>\$ 58,637,444</b>	<b>\$ 59,013,235</b>	<b>\$ 375,790</b>	<b>\$ 9,653,716</b>

<b>Gustav/Ike CDBG Program Totals</b>		<b>\$ 1,093,212,570</b>	<b>\$ 1,090,091,655</b>	<b>\$ 3,120,916</b>	<b>\$ 1,051,375,062</b>	<b>\$ 1,054,300,004</b>	<b>\$ 2,924,942</b>	<b>\$ 38,912,567</b>
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\* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.