

Grantee: State of Louisiana

Grant: B-06-DG-22-0002

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

Estimated PIRL Funds:

\$61,014,281.93

Total Budget:

\$4,261,014,281.93

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in



October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,643,263,532.14
Total Budget	\$2,381,934.21	\$4,260,965,587.93
Total Obligated	(\$21,848,393.26)	\$4,140,252,990.73
Total Funds Drawdown	\$21,189,665.61	\$3,862,259,344.16
Program Funds Drawdown	\$21,189,665.61	\$3,861,742,316.82
Program Income Drawdown	\$0.00	\$517,027.34
Program Income Received	\$572,054.09	\$60,890,367.50
Total Funds Expended	\$21,645,355.31	\$3,863,139,238.69
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.50%
Overall Benefit Percentage (Actual)		62.03%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$639,152,142.29	\$0.00
Limit on Admin/Planning	\$852,202,856.39	\$36,359,038.48
Limit on State Admin	\$213,050,714.10	\$31,110,774.54

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity update for the 1st quarter of 2013.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$5,100.00	\$0.00
0002, Housing for Renters - Multi-family	\$3,113,774.21	\$581,046,000.00	\$512,020,760.40
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$15,191,879.61	\$439,755,250.00	\$328,024,768.21
0004, First Time Homebuyer	\$0.00	\$0.00	\$118,387.10
0006, Non-Profit Rebuilding	\$184,065.37	\$6,000,000.00	\$1,587,377.35
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$1,655.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$912,662.37	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,268.12	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$150.92	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$25,064.93	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00



0021, Infrastructure - Long Term Community Recovery	\$1,785,762.89	\$109,956,666.00	\$47,222,807.18
0022, Infrastructure - Local Government	\$914,183.53	\$39,657,000.00	\$16,291,174.16
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$163,508.65	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,850.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$4,930.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$2,700.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,858,635.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$6,800.00	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$48,000.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$100.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$14,999.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$10,297,556.83	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$24,033,280.19	\$466,300.50
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$975,626.82	\$0.00
0040, Public Services	\$0.00	\$25,980,000.00	\$0.00
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$707,753.44	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,461,375.41	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$6,600.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$12,010.23	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$15,722.94	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$23,225.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,864,910.65	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$9,435.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$138,244.00	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$742.87	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$235,855.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$241.76	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$8,153.85	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$1,767.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$50,501.13	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$1,200.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,361,750.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$12,930,932.00	\$0.00
0099, Administrative Costs	\$0.00	\$41,200,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

BCKT, Bucket Project

\$0.00

\$0.00

\$0.00



Activities

Grantee Activity Number:	Env Contract (H2NV)
Activity Title:	Env Contract (H2NV)

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

05/09/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$209.25	\$1,305,486.84
Program Funds Drawdown	\$209.25	\$1,305,486.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209.25	\$1,305,486.84
Environ International Corp.	\$209.25	\$1,305,486.84
Match Contributed	\$0.00	\$0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to "HUD-CDBG" activities, and/or other local, state or federal environmental laws. Environ will be responsible for the environmental review of Louisiana Land Trust properties, Small Rental properties and Infrastructure activities to determine that all environmental issues are cleared before any work commences on any activity. These will be handled through the Environmental Section of the OCD-DRU through the use of work orders and regular updates that are sent by Environ.

Location Description:

Katrina and Rita affected parishes.

Activity Progress Narrative:

In the first quarter of 2013, environmental work began on New Orleans East High School at Abramson and the Old Arabi Planning & Streetscape Improvements.



Continuing activity include environmental review of asbestos inspection on nearly 1000 properties in Orleans parish for the Small Rental Program; Chinese Dry Wall inspections across south Louisiana. In addition, work continues on English Turn and West Bank Sewerage project in Plaquemines parish; Parks and Recreation Improvement & English Turn and District 7 in Plaquemines parish; the St. Bernard parish Submerged Road project and the Unmet Needs Homeowner Program statewide. On-going work includes the Plaquemines parish Oyster Processing Facility and Plaquemines parish Consolidated Parish Government Complex. Environmental reviews are also continuing for South Plaquemines United Fisheries Cooperative and the City of New Orleans aggregate Streetscape projects.

Completed work includes the North Claiborne and Broad/Washington Streetscape activities in Orleans parish; Lafitte Greenway Trail Project in Orleans parish; McNeese State University ADA modifications; Michoud Front Door Infrastructure Improvements; Southern University Blue Light Security System; Southern University Health and PE building Renovations; McNeese University ADA Modifications to Campus Buildings; Joseph Bartholomew Multi-Purpose Community Center; Vermilion parish Police Jury Bridge Replacement & Phase IV and the Carrollton Intersection Improvements.

Ann Herring

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI
Activity Title: H2HP-Plaquemines Parish New Development - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,349,000.00
Total Budget	\$0.00	\$3,349,000.00
Total Obligated	\$0.00	\$3,349,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/50	0/50	0
# Owner Households	0	0	0	0/0	0/50	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H2HP-Plaquemines Parish New Development - PD
Activity Title: H2HP-Plaquemines Parish New Development - PD

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$118,387.10
Program Funds Drawdown	\$0.00	\$118,387.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$118,387.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for the H2HP-Plaquemines Parish New Development Activity.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	6586	4181	26028 41.37



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN
Activity Title: H2HP-Plaquemines Parish New Development - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,199,000.00
Total Budget	\$0.00	\$3,199,000.00
Total Obligated	\$0.00	\$3,199,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/50	0
# Owner Households	0	0	0	0/0	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H36P - Orleans Parish Revitalization-Parish

Activity Title: H36P - Orleans Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0036P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,311,613.11
Total Budget	\$96,922.34	\$10,311,613.11
Total Obligated	\$0.00	\$511,668.00
Total Funds Drawdown	\$0.00	\$511,667.34
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$511,667.34
Program Income Received	\$14,056.28	\$10,311,613.11
Total Funds Expended	\$0.00	\$511,667.34
New Orleans Redevelopment Authority	\$0.00	\$511,667.34
Orleans Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

6 homes purchased by the State in Orleans Parish, via the Road Home Program, were sold this quarter. 5,082 homes have been disposed to-date in this parish. 1,086 of the 5,082 resulted in program income funds being returned to the State, 1,041 resulted in funds remaining with the Parish and 2,955 properties were given to the Parish. This activity contains the funds remaining with the Parish.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H36S - 00001

Activity Title: Orleans Parish Revitalization-Property Maintenance

Activity Category:

Debris removal

Project Number:

0036S

Projected Start Date:

04/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$466,300.50

Total Budget

\$0.00

\$466,300.50

Total Obligated

\$0.00

\$466,300.50

Total Funds Drawdown

\$0.00

\$466,300.50

Program Funds Drawdown

\$0.00

\$466,300.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$466,300.50

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is based on a 4-party CEA with the City of New Orleans, New Orleans Recovery Authority (NORA), Louisiana Land Trust (LLT) and OCD. In the CEA, LLT has access of up to \$2.5 million of program income for Orleans Parish to cover the cost of maintenance of LLT properties that were transferred to NORA but they were not ready to take over maintenance.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2501/10346



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNR2 - 1PEOPLES - LMI
Activity Title:	Non-Profit Rebuild - Peoples Community Sub. - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$573,109.57
Total Budget	(\$8,000.00)	\$573,109.57
Total Obligated	(\$8,000.00)	\$645,109.57
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Peoples Community Subsidiary, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through Peoples Community Subsidiary. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Of the 4 applicants enrolled in the program, (4) of which are ineligible, we show (0) closings during Q1-2013. In addition, project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/13
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 1PEOPLES - LMI - PD
Activity Title:	Non-Profit Rebuild - Peoples Comm. Sub. - LMI - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$85,966.44

Total Budget

(\$10,000.00)

\$85,966.44

Total Obligated

(\$10,000.00)

\$87,966.44

Total Funds Drawdown

\$12,394.21

\$75,619.63

Program Funds Drawdown

\$12,394.21

\$75,619.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,394.21

\$75,619.63

Peoples Community Subsidiary, Inc.

\$12,394.21

\$75,619.63

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - LMI.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector. Total of (0) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 1PEOPLES - UN
Activity Title: Non-Profit Rebuild - Peoples Community Sub. - UN

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Peoples Community Subsidiary, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$8,000.00	\$80,000.00
Total Obligated	\$8,000.00	\$8,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Peoples Community Subsidiary, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through Peoples Community Subsidiary. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Please see HNR2 - 1PEOPLES - LMI activity narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 1PEOPLES - UN - PD
Activity Title:	Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total Budget	\$10,000.00	\$12,000.00
Total Obligated	\$10,000.00	\$10,000.00
Total Funds Drawdown	\$11,908.15	\$11,908.15
Program Funds Drawdown	\$11,908.15	\$11,908.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,908.15	\$11,908.15
Peoples Community Subsidiary, Inc.	\$11,908.15	\$11,908.15
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - UN.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Please see HNR2 - 1PEOPLES - LMI - PD activity narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNR2 - 2UWOSELA - LMI
Activity Title:	Non-Profit Rebuild - United Way of SE LA - LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0006

Project Title:
Non-Profit Rebuilding

Projected Start Date:
09/01/2011

Projected End Date:
06/30/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
United Way for the Greater New Orleans Area

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$342,636.36
Total Budget	(\$3,000.00)	\$342,636.36
Total Obligated	(\$3,000.00)	\$668,836.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
United Way for the Greater New Orleans Area	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Of the 8 applicants enrolled in the program, (4) of which are ineligible or withdrew from the program, we show (2) closings during Q1-2013. In addition, project costs were paid for properties environmentally exempt or cleared.
Leacy Rowe
>CDBG Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/15



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/15
# of Singlefamily Units	2	4/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	2/15	4/15	100.00
# Owner Households	2	0	2	2/0	2/15	4/15	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3934 Louisiana Avenue Pkwy	New Orleans		Louisiana	70125-2917	Match / Y
1632 Farragut St	New Orleans		Louisiana	70114-2926	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 2UWOSELA - LMI - PD
Activity Title: Non-Profit Rebuild -United Way of SE LA - LMI - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 United Way for the Greater New Orleans Area

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$51,395.45
Total Budget	(\$20,000.00)	\$51,395.45
Total Obligated	(\$20,000.00)	\$80,775.40
Total Funds Drawdown	\$7,338.32	\$31,906.12
Program Funds Drawdown	\$7,338.32	\$31,906.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,338.32	\$31,906.12
United Way for the Greater New Orleans Area	\$7,338.32	\$31,906.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 2UWOSELA - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector. Total of (0) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.
 Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 2UWOSELA - UN
Activity Title:	Non-Profit Rebuild - United Way of SE LA - UN

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
0006

Project Title:
Non-Profit Rebuilding

Projected Start Date:
09/01/2011

Projected End Date:
06/30/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
United Way for the Greater New Orleans Area

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$329,199.64
Total Budget	\$3,000.00	\$329,199.64
Total Obligated	\$3,000.00	\$3,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
United Way for the Greater New Orleans Area	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 2UWOSELA - LMI activity narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 2UWOSELA - UN - PD
Activity Title: Non-Profit Rebuild - United Way of SE LA - UN - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 United Way for the Greater New Orleans Area

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$49,379.95
Total Budget	\$20,000.00	\$49,379.95
Total Obligated	\$20,000.00	\$20,000.00
Total Funds Drawdown	\$7,050.53	\$7,050.53
Program Funds Drawdown	\$7,050.53	\$7,050.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,050.53	\$7,050.53
United Way for the Greater New Orleans Area	\$7,050.53	\$7,050.53
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 2UWOSELA - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 2UWOSELA - LMI - PD activity narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNR2 - 3PAONO - LMI
Activity Title:	Non-Profit Rebuild - Preserv. Alliance of NO - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,038,010.63
Total Budget	(\$40,000.00)	\$1,038,010.63
Total Obligated	(\$40,000.00)	\$1,169,098.00
Total Funds Drawdown	\$49,222.53	\$425,513.31
Program Funds Drawdown	\$49,222.53	\$425,513.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,222.53	\$425,513.31
Preservation Alliance of New Orleans DBA Preservation	\$49,222.53	\$425,513.31
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Of the 10 applicants enrolled in the program, (4) of which are ineligible or withdrew from the program, we show (0) closings during Q1-2013. In addition, project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/19



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/19
# of Singlefamily Units	0	6/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	0/19	5/19	100.00
# Owner Households	0	0	0	5/0	0/19	5/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 3PAONO - LMI - PD
Activity Title: Non-Profit Rebuild - Pres. Alliance of NO- LMI- PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Preservation Alliance of New Orleans DBA Preservation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$155,706.82
Total Budget	(\$25,657.88)	\$155,706.82
Total Obligated	(\$25,657.88)	\$155,706.82
Total Funds Drawdown	\$26,705.13	\$155,706.82
Program Funds Drawdown	\$26,705.13	\$155,706.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,705.13	\$155,706.82
Preservation Alliance of New Orleans DBA Preservation	\$26,705.13	\$155,706.82
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 3PAONO - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (1) property has been 100% cleared by the inspector during this quarter. Total of (2) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.

Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 3PAONO - UN
Activity Title:	Non-Profit Rebuild - Preser. Alliance of N.O. - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$171,087.37
Total Budget	\$40,000.00	\$171,087.37
Total Obligated	\$40,000.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$21,095.37
Program Funds Drawdown	\$0.00	\$21,095.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,095.37
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$21,095.37
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 3PAONO - LMI activity narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 3PAONO - UN - PD
Activity Title: Non-Profit Rebuild- Pres. Alliance of N.O.- UN -PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Preservation Alliance of New Orleans DBA Preservation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$25,657.88
Total Budget	\$25,657.00	\$25,657.88
Total Obligated	\$25,657.88	\$25,657.88
Total Funds Drawdown	\$25,657.88	\$25,657.88
Program Funds Drawdown	\$25,657.88	\$25,657.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,657.88	\$25,657.88
Preservation Alliance of New Orleans DBA Preservation	\$25,657.88	\$25,657.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 3PAONO - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 3PAONO - LMI - PD activity narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNR2 - 4BERNARD - LMI

Activity Title: Non-Profit Rebuild - St. Bernard Project - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$685,307.05
Total Budget	(\$658,432.27)	\$685,307.05
Total Obligated	(\$658,432.27)	\$685,307.05
Total Funds Drawdown	\$0.00	\$123,515.33
Program Funds Drawdown	\$0.00	\$123,515.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,515.33
St. Bernard Project	\$0.00	\$123,515.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Of the 18 applicants enrolled in the program, (5) of which are ineligible or withdrew from the program, we show (6) closings during Q1-2013. In addition, project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600

Due to an error in the reporting of a closing in the 1st quarter of 2012 (9225 Nelson Street, New Orleans 70118), this address is reported as closing in this quarter, with the beneficiary information and the units. The address itself was reported in the 1st quarter of 2012. One of the properties reported this quarter is a duplex (5919-5921 Marigny Street), with 2 units being rehabbed.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	12/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	13/18
# of Singlefamily Units	7	13/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	1	6	10/0	2/18	12/18	100.00
# Owner Households	5	1	6	10/0	2/18	12/18	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
7644 Michigan St	New Orleans		Louisiana	70128-1919	Match / Y
7711 Mayo Blvd	New Orleans		Louisiana	70126-1958	Match / Y
5919-5921 Marigny Street	New Orleans		Louisiana	70122-	Match / N
6326 Pandora St	New Orleans		Louisiana	70126-2626	Match / Y
1749 Pratt Dr	New Orleans		Louisiana	70122-2407	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 4BERNARD - LMI - PD
Activity Title: Non-Profit Rebuild - St. Bernard Project- LMI - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Bernard Project

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$102,796.06
Total Budget	(\$98,764.84)	\$102,796.06
Total Obligated	(\$98,764.84)	\$102,796.06
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 4BERNARD - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (2) properties have been 100% cleared by the inspector. Total of (3) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.
 Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 4BERNARD - UN
Activity Title:	Non-Profit Rebuild - St. Bernard Project - UN

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
0006

Project Title:
Non-Profit Rebuilding

Projected Start Date:
09/01/2011

Projected End Date:
06/30/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Bernard Project

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$658,432.27
Total Budget	\$658,432.27	\$658,432.27
Total Obligated	\$658,432.27	\$658,432.27
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 4BERNARD - LMI activity narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	1/2	0.00
# Owner Households	0	0	0	0/0	0/2	1/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 4BERNARD - UN - PD
Activity Title: Non-Profit Rebuild - St. Bernard Project - UN - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Bernard Project

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$98,764.84
Total Budget	\$98,764.84	\$98,764.84
Total Obligated	\$98,764.84	\$98,764.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 4BERNARD - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 4BERNARD - LMI - PD activity narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNR2 - 8RAPIDES
Activity Title:	Non-Profit Rebuild - Rapides Station Community Min

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Station Community Ministries

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,190,158.87
Total Budget	\$0.00	\$1,190,158.87
Total Obligated	\$0.00	\$1,254,643.21
Total Funds Drawdown	\$0.00	\$524,904.00
Program Funds Drawdown	\$0.00	\$524,904.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$524,904.00
Rapides Station Community Ministries	\$0.00	\$524,904.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Rapides Station Community Ministries. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Calcasieu, Cameron, Washington, and St. Tammany Parishes

Activity Progress Narrative:

Of the 13 applicants enrolled in the program, (7) of which are ineligible or withdrew from the program, we show (0) closings during Q1-2013. In addition, project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	6/13
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/13
# of Singlefamily Units	0	6/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	1/13	6/13	100.00
# Owner Households	0	0	0	5/0	1/13	6/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 8RAPIDES - PD
Activity Title:	Non-Profit Rebuild- Rapides Station Comm. Min.-PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Station Community Ministries

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$285,891.96

Total Budget

\$0.00

\$285,891.96

Total Obligated

\$0.00

\$221,407.62

Total Funds Drawdown

\$43,788.62

\$184,500.21

Program Funds Drawdown

\$43,788.62

\$184,500.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,788.62

\$184,500.21

Rapides Station Community Ministries

\$43,788.62

\$184,500.21

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 8RAPIDES.

Location Description:

Calcasieu, Cameron, Washington, and St. Tammany Parishes

Activity Progress Narrative:

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (1) property has been 100% cleared by the inspector. Total of (4) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I2GI - 00001

Activity Title: Cecil J. Picard LA 4 Early Childhood Program

Activity Category:

Public services

Project Number:

0036S

Projected Start Date:

11/15/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

11/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Division of Administration DBA The Department

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$15,700,000.00
Total Budget	\$15,700,000.00	\$15,700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The LA4 program has developed as an important public service in support of the economic revitalization of parishes struggling to recover from Hurricanes Katrina/Rita and Gustav/Ike. The program delivers high-quality early childhood education for students from low to moderate income families. It also delivers long-term recovery and economic revitalization of these impacted parishes by supporting increased employment opportunities and workforce expansion both in the school system and for parents able to enter the workforce as a result of the provision of this public service program. It is estimated that 7,562 qualify for the 6-hour education program, and 838 for a 4-hour before- and after-school enrichment program. The total served is 8,400 which is the number of children who qualify for free/reduced price meals.

Location Description:

All eligible Katrina/Rita school districts/charter schools. Orleans, St. Bernard, Plaquemines, St. Tammany, Terrebonne, Cameron, Lafourche, Jefferson, Calcasieu, Iberia, Tangipahoa, Vermilion, and Washington parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/7732	0/7732	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I2OC - 00022
Activity Title:	Nunez Community College Fine Arts Building

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
07/01/2012

Projected End Date:
06/30/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Office of Facility Planning and Control

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00023
Activity Title:	Southern Univ. of N.O.-Campus Wide Security System

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$325,000.00
Total Budget	\$0.00	\$325,000.00
Total Obligated	\$0.00	\$325,000.00
Total Funds Drawdown	\$9,054.00	\$18,108.00
Program Funds Drawdown	\$9,054.00	\$18,108.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,054.00	\$18,108.00
Louisiana Office of Facility Planning and Control	\$9,054.00	\$18,108.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to increase and enhance safety and security to students and personnel at Southern University at New Orleans. This will be accomplished by the installation of blue beacon lights, emergency call stations, and a public announcement system to support both campuses.

Location Description:

6400 Press Drive New Orleans, LA 70126

Activity Progress Narrative:

Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00024
Activity Title:	Nicholls State University - Stopher Gymnasium-HVAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/21/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$3,879.45
Program Funds Drawdown	\$0.00	\$3,879.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,879.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Implementation of this project will allow the Nicholls State University's Stopher Gymnasium to provide residents shelter during future storm events by replacing the multiple components of the aged mechanical equipment with modern energy efficient state of the art technology and enable the gymnasium to function independently of other campus buildings. This will be accomplished by the replacement of the chiller and cooling tower at the Stopher Gym.

Location Description:

220 Acadia Drive, Thibodaux, LA 70301

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4367	2092	13185	48.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$613,875.00
Total Other Funding Sources	\$613,875.00



Grantee Activity Number:	I2OC - 00031 - LMI
Activity Title:	Construction Lending - Low Mod

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
06/22/2011

Projected End Date:
06/22/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Orleans Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. This activity funds homeowners who qualify for a first mortgage who are low-to-moderate income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2OC - 00031 - SB

Activity Title: Construction Lending - SB

Activity Category:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/22/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$20,924.79	\$697,574.97
Program Funds Drawdown	\$20,924.79	\$697,574.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,924.79	\$697,574.97
New Orleans Redevelopment Authority	\$20,924.79	\$697,574.97
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. This activity funds homeowners who qualify as low-to-moderate income or slum & blight.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Construction.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/26
# of Singlefamily Units	0	2/26



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	2/26	0.00
# Owner Households	0	0	0	0/0	0/13	2/26	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2OC - 00038

Activity Title: Medical Office Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$185,004.59	\$5,000,000.00
Program Funds Drawdown	\$185,004.59	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$185,004.59	\$5,000,000.00
St. Bernard Parish	\$185,004.59	\$5,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help finance the Medical Office Building, which is being built along with the hospital for St. Bernard Parish in Chalmette, LA. The Medical Office Building will be approximately 62,400 square feet and will accommodate administrative space for the Hospital, physician offices, labs and will be used for other related purposes.

Location Description:

Chalmette, St. Bernard Parish

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$5,314,301.00
Total Other Funding Sources	\$5,314,301.00



Grantee Activity Number:	I2OC - 00039
Activity Title:	Pres. Resource Center - Operation Comeback Phase 2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0022

Projected Start Date:

05/12/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

05/12/2014

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$94,286.58	\$129,730.29
Program Funds Drawdown	\$94,286.58	\$129,730.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,286.58	\$129,730.29
Preservation Alliance of New Orleans DBA Preservation	\$94,286.58	\$129,730.29
Match Contributed	\$0.00	\$0.00

Activity Description:

This project supports the rehabilitation of vacant substandard housing units located in the New Marigny historic district in the St. Roch neighborhood and the Lower Ninth Ward in the Holy Cross neighborhood in Orleans Parish.

Location Description:

1312 Arts St., 1338-40 Arts St., 5115 Dauphine St., 1414 Franklin Ave., 405 St. Maurice St., 429-31 St. Maurice St., 1509 St. Roch Ave., 603 Tricou St., 615-17 Tricou St., 623-25 Tricou St. (New Orleans, 70117)

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I2OC - 00041

Activity Title: Non-LLT Slab Removal

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

07/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$537,775.99	\$8,101,939.86
Program Funds Drawdown	\$537,775.99	\$8,101,939.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$537,775.99	\$8,101,939.86
Louisiana Land Trust	\$537,775.99	\$8,101,939.86
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes residential home slabs and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Demolition and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1952



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	190198	92173	533455	52.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00043
Activity Title:	South Terrebonne High School Elevator Installation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

08/23/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish School Board

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$441,396.00
Total Budget	\$141,396.00	\$441,396.00
Total Obligated	\$141,396.00	\$441,396.00
Total Funds Drawdown	\$0.00	\$27,163.15
Program Funds Drawdown	\$0.00	\$27,163.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,163.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of elevator at South Terrebonne High School.

Location Description:

3879 Highway 24, Bourg, LA 70343

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26615	16003	103096	41.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00044

Activity Title: Lacassine Rough Rice Loading Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/14/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$23,274.48	\$1,687,400.33
Program Funds Drawdown	\$23,274.48	\$1,687,400.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,274.48	\$1,687,400.33
Jefferson Davis Parish Police Jury	\$23,274.48	\$1,687,400.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This project assists in the construction of a rough rice loading facility.

Location Description:

Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Design and Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8008	5252	31017	42.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$2,290,000.00
Total Other Funding Sources	\$2,290,000.00



Grantee Activity Number: I2OC - 00045
Activity Title: ADA Modifications to Multiple Campus Buildings

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0022

Project Title:
 Infrastructure - Local Government

Projected Start Date:
 03/02/2012

Projected End Date:
 03/02/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Louisiana Office of Facility Planning and Control

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$11,240.10	\$11,240.10
Program Funds Drawdown	\$11,240.10	\$11,240.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,240.10	\$11,240.10
Louisiana Office of Facility Planning and Control	\$11,240.10	\$11,240.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This project utilizes CDBG funds on the various University buildings which were damaged by the storms to bring them in compliance to the regulations of the Americans with Disabilities Act of 1990, making these facilities accessible to all its students. This project will fund the rehabilitation of five (5) campus buildings ineligible for FEMA funding to necessitate the Univeristy to comply with these modifications to the ADA act.

Location Description:

4205 Ryan Street, Lake Charles, LA 70602

Activity Progress Narrative:

Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00050
Activity Title:	I2OC-PD-Public Facility (I2OC - 00050)

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
11/14/2011

Projected End Date:
11/14/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$148,255.00
Total Budget	\$23,209.00	\$148,255.00
Total Obligated	\$23,209.00	\$148,255.00
Total Funds Drawdown	\$12,475.50	\$129,101.50
Program Funds Drawdown	\$12,475.50	\$129,101.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,475.50	\$129,101.50
Hunt, Guillot, & Associates, LLC	\$12,475.50	\$129,101.50
New Orleans Federal Alliance (NOFA) dba Algiers	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish.

Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Project delivery.
Jeremy Meiske
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2OC - 00051

Activity Title: I2OC-PD-Public Facility (I2OC - 00051)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

11/14/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/14/2016

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$51,794.00
Total Budget	(\$23,209.00)	\$51,794.00
Total Obligated	(\$23,209.00)	\$51,794.00
Total Funds Drawdown	\$0.00	\$51,794.00
Program Funds Drawdown	\$0.00	\$51,794.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,794.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$51,794.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish.

Location Description:

Katrina Memorial Exhibit, New Orleans

Activity Progress Narrative:

Funds de-obligated this quarter down to budgeted amount.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00052
Activity Title:	I2OC-PD-Public Facility (I2OC - 00052)

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
11/14/2011

Projected End Date:
11/14/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$89,933.00
Total Budget	\$0.00	\$89,933.00
Total Obligated	\$0.00	\$89,933.00
Total Funds Drawdown	\$6,864.00	\$12,830.00
Program Funds Drawdown	\$6,864.00	\$12,830.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,864.00	\$12,830.00
Hunt, Guillot, & Associates, LLC	\$6,864.00	\$12,830.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish.

Location Description:

Jefferson Parkway Drainage, Jefferson Parish.

Activity Progress Narrative:

Project delivery.
Jeremy Meiske
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00053
Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

Activity Category:
 Econ. development or recovery activity that creates/retains jobs
Project Number:
 0022
Projected Start Date:
 11/14/2011
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Local Government
Projected End Date:
 06/29/2014
Completed Activity Actual End Date:

Responsible Organization:
 New Orleans Federal Alliance (NOFA) dba Algiers

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$375,018.00
Total Budget	\$0.00	\$375,018.00
Total Obligated	\$0.00	\$375,018.00
Total Funds Drawdown	\$13,283.50	\$65,709.00
Program Funds Drawdown	\$13,283.50	\$65,709.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,283.50	\$65,709.00
Hunt, Guillot, & Associates, LLC	\$13,283.50	\$65,709.00
New Orleans Federal Alliance (NOFA) dba Algiers	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

Location Description:

Orleans and Jefferson Parishes

Activity Progress Narrative:

Project delivery.
 Jeremy Meiske
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2OC - Budget for Projects Not Yet Approved

Activity Title: I2OC - Budget for Projects Not Yet Approved

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

06/30/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,299,845.00
Total Budget	(\$141,396.00)	\$2,299,845.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for various activities for Local Government Infrastructure that do not yet have approved applications. Funds are set up for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Disaster-impacted parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2PD - Infrastructure Program Delivery

Activity Title: I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/01/2008

Projected End Date:

06/29/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$30,692,359.00
Total Budget	\$0.00	\$30,692,359.00
Total Obligated	\$0.00	\$30,692,359.00
Total Funds Drawdown	\$1,428,764.43	\$28,155,929.92
Program Funds Drawdown	\$1,428,764.43	\$28,155,929.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,428,764.43	\$28,155,929.92
Environ International Corp.	\$63,367.26	\$827,871.89
Fishman, Haygood, Phelps	\$0.00	\$56,170.46
Hunt, Guillot, & Associates, LLC	\$1,362,812.00	\$19,707,781.59
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Venyu Solutions Inc.	\$2,585.17	\$6,912.30
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.



Jeremy Meiske
>Program Manager
>225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00237

Activity Title: Water Well Site #2 Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

01/29/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Sun

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$59,047.00
Total Budget	\$0.00	\$59,047.00
Total Obligated	\$0.00	\$59,047.00
Total Funds Drawdown	\$0.00	\$55,704.00
Program Funds Drawdown	\$0.00	\$55,704.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,704.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Generator, enclosure, and treatment equipment for a water well.

Location Description:

Village of Sun, P.O. Box 818 Sun, LA 70463

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	119	141	458	56.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00242

Activity Title: Bridge Replacement - Phase III

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

04/19/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$575,982.75
Total Budget	\$0.00	\$575,982.75
Total Obligated	\$0.00	\$575,982.75
Total Funds Drawdown	\$0.00	\$575,982.75
Program Funds Drawdown	\$0.00	\$575,982.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$575,982.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds a survey, study, plans and specifications to construct a new, longer spanning bridge. Also funded are the approach spans and side drains to these (2) bridges.

Location Description:

Holly Road Bridge at Vincent Canal and Community Road Bridge at Unnamed Canal, Vermilion Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	100/100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1064	1091	6263	34.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00244

Activity Title: Parks and Recreation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$2,331.00	\$70,251.00
Program Funds Drawdown	\$2,331.00	\$70,251.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,331.00	\$70,251.00
Plaquemines Parish	\$2,331.00	\$70,251.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and construction of 2 parks in Plaquemines.

Location Description:

English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:

Admin and Design.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1792	655	4731	51.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00253

Activity Title: Master Drainage Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/14/2018

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,674,390.00
Total Budget	\$0.00	\$3,674,390.00
Total Obligated	\$0.00	\$3,674,390.00
Total Funds Drawdown	\$120,921.62	\$3,674,390.00
Program Funds Drawdown	\$120,921.62	\$3,674,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120,921.62	\$3,674,390.00
Calcasieu Parish Police Jury	\$120,921.62	\$3,674,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create comprehensive plan to identify critical areas that require immediate drainage improvements & prioritize future drainage projects.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Planning.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00263

Activity Title: Norwood Thompson Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/20/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$661,874.00
Total Budget	\$0.00	\$661,874.00
Total Obligated	\$0.00	\$661,874.00
Total Funds Drawdown	\$73,125.00	\$209,306.88
Program Funds Drawdown	\$73,125.00	\$209,306.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,125.00	\$209,306.88
City of New Orleans - K/R	\$73,125.00	\$209,306.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This project renovates the Norwood Thompson Playground in the Gert Town Neighborhood of New Orleans, repairing the damage done by Hurricane Katrina.

Location Description:

7200 Forshey Street, New Orleans, LA 70118

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1967	632	3355	77.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00269

Activity Title: Di Benedetto Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/31/2011

Projected End Date:

08/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$265,700.00
Total Budget	\$0.00	\$265,700.00
Total Obligated	\$0.00	\$265,700.00
Total Funds Drawdown	\$10,140.00	\$10,140.00
Program Funds Drawdown	\$10,140.00	\$10,140.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,140.00	\$10,140.00
City of New Orleans - K/R	\$10,140.00	\$10,140.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the design, construction and repairs to the Di Benedetto Playground.

Location Description:

4700 Papania Street, New Orleans, LA 70127

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	771	710	4722	31.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00278
Activity Title:	Comprehensive Master Land Use and Zoning Plan

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/03/2012

Projected End Date:

07/02/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$150,000.00	\$150,000.00
Program Funds Drawdown	\$150,000.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,000.00	\$150,000.00
St. Bernard Parish	\$150,000.00	\$150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan.

Location Description:

Parish-wide, St. Bernard Parish

Activity Progress Narrative:

Planning and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00279

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

01/09/2013

Projected End Date:

01/08/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,835,625.00
Total Budget	\$0.00	\$1,835,625.00
Total Obligated	\$0.00	\$1,835,625.00
Total Funds Drawdown	\$271.59	\$271.59
Program Funds Drawdown	\$271.59	\$271.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$271.59	\$271.59
St. Bernard Parish	\$271.59	\$271.59
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Planning and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00280

Activity Title: Safety and Permits Staffing

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/14/2012

Projected End Date:

12/13/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,572,791.43
Total Budget	\$1,572,791.43	\$1,572,791.43
Total Obligated	\$1,572,791.43	\$1,572,791.43
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will fund nine (9) code enforcement positions and related costs in the Department of Safety and Permits, for a three (3) year period. The City of New Orleans has experienced a quantifiable increase in the demand placed on the Department relative to the ongoing rebuilding efforts following Katrina. The proposed project activities will allow additional staffing to strategically target blighted properties and implement code enforcement processes to eliminate the blighted conditions of properties and facilitate code-compliant rebuilding of structures to reduce damages from future storm events.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans Reviewed	0	0/2000
# of Building Inspections	0	0/4352



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Jefferson Parish Revitalization-Parish
Activity Title:	Jefferson Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,700.00
Total Budget	\$0.00	\$2,700.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,700.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 home purchased by the State via the Road Home Program was sold in Jefferson Parish this quarter. \$355.00 in PI was returned to the State from previous sales. 165 homes have been disposed to-date in this parish. 134 of the 165 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 31 properties were given to the Parish. This activity contains the funds remaining with the Parish.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Jefferson Parish Revitalization-State
Activity Title:	Jefferson Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0026S

Project Title:

Jefferson Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,858,990.12
Total Budget	\$0.00	\$3,858,990.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$355.00	\$3,858,990.12
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 home purchased by the State via the Road Home Program was sold in Jefferson Parish this quarter. \$355.00 in PI was returned to the State from previous sales. 165 homes have been disposed to-date in this parish. 134 of the 165 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 31 properties were given to the Parish. This activity contains the funds returned to the State.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Orleans Parish Revitalization-State
Activity Title:	Orleans Parish Revitalization-State

Activity Category:

Planning

Project Number:

0036S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,817,671.25
Total Budget	(\$15,695,600.00)	\$7,817,671.25
Total Obligated	(\$23,562,579.69)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$8.06	\$23,983,971.75
Total Funds Expended	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

6 homes purchased by the State in Orleans Parish, via the Road Home Program, were sold this quarter. 5,082 homes have been disposed to-date in this parish. 1,086 of the 5,082 resulted in program income funds being returned to the State, 1,041 resulted in funds remaining with the Parish and 2,955 properties were given to the Parish. This activity contains the funds returned to the State.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Piggyback - (H2XC-AS)
Activity Title:	Piggyback-Additional Extended Affordability Subsid

Activity Category:

Relocation payments and assistance

Project Number:

0002

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Reliance-Carondelet Associates One, LP

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

To Date

Total Budget

N/A

\$727,698.48

Total Obligated

\$0.00

\$727,698.48

Total Funds Drawdown

\$0.00

\$727,698.48

Program Funds Drawdown

\$0.00

\$185,171.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$185,171.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Additional Extended Affordability Subsidy (AEAS) is a program implemented (at the request of HUD) to provide a declining subsidy to tenants occupying units initially held at 80% AMI income/rents in order to meet the requirement that 51% of all units be available at or below 80% income/rent. In the first year after the increase in rent, the program would pay 100% of the difference between the tenant's 30% of income and the rent. The subsidy will decline by one-third each year as long as the tenant remains in the unit. Once the tenant vacates the unit, no further subsidy will be paid for that unit.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	82/386	82/386	100.00
# Renter Households	0	0	0	0/0	82/386	82/386	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Acadian Village (H2XC-GO20)

Activity Title: Acadian Village

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Manchester Court, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,705,000.00
Total Budget	\$0.00	\$4,705,000.00
Total Obligated	\$0.00	\$4,705,000.00
Total Funds Drawdown	\$651,643.73	\$4,469,750.00
Program Funds Drawdown	\$651,643.73	\$4,469,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$651,643.73	\$4,469,750.00
Manchester Court, LLC	\$651,643.73	\$4,469,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit mixed-income development in Maurice, LA. Closed on gap financing in March of 2011. Expected completion by December of 2011.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Construction was completed in October 2011.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/15	0/35	72/72	69.44
# Renter Households	0	0	0	50/15	0/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - BW Cooper I (H2XC-24)
Activity Title:	BW Cooper I

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/30/2006

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/30/2045

Completed Activity Actual End Date:

Responsible Organization:
BW Cooper I, LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$27,000,000.00
Total Budget	\$0.00	\$27,000,000.00
Total Obligated	\$0.00	\$27,000,000.00
Total Funds Drawdown	\$0.00	\$23,180,000.00
Program Funds Drawdown	\$0.00	\$23,180,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,180,000.00
BW Cooper I, LLC	\$0.00	\$23,180,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

277 unit redevelopment of the BW Cooper public housing complex.

Location Description:

Orleans Parish

Activity Progress Narrative:

Demographics - 99% reporting - 248 of 250 units rented.
 Scott Andrews
 >Compliance Specialist
 >(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	250/277
# of Multifamily Units	0	250/277

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	26	175/14	5/180	248/277	72.58
# Renter Households	0	2	26	175/14	5/180	248/277	72.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Georgetown Manor (H2XC-GO62)

Activity Title: Georgetown Manor

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

04/26/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/26/2040

Completed Activity Actual End Date:

Responsible Organization:

Georgetown Manor, LP

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$9,088,962.00

Total Budget

\$0.00

\$9,088,962.00

Total Obligated

\$0.00

\$9,088,962.00

Total Funds Drawdown

\$279,742.26

\$9,088,962.00

Program Funds Drawdown

\$279,742.26

\$9,088,962.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$279,742.26

\$9,088,962.00

Georgetown Manor, LP

\$279,742.26

\$9,088,962.00

Match Contributed

\$0.00

\$0.00

Activity Description:

122 unit rehab in New Orleans, La.

Location Description:

Orleans Parish

Activity Progress Narrative:

This final disbursement was completed this quarter, while construction was completed in January 2011.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	122/122
# of Multifamily Units	0	122/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	27/25	29/38	122/122	45.90
# Renter Households	0	0	0	27/25	29/38	122/122	45.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Grand Lake Elderly (H2XC-52)

Activity Title: Grand Lake Elderly Housing

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Grand Lake Elderly Housing, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$0.00	\$1,694,040.00
Total Obligated	\$0.00	\$1,694,040.00
Total Funds Drawdown	\$2,754.00	\$699,587.00
Program Funds Drawdown	\$2,754.00	\$699,587.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,754.00	\$699,587.00
Grand Lake Elderly Housing, LLC	\$2,754.00	\$699,587.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

The expenditures given above are for continuing Project Based Rental Assistance (PBRA) payments.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Havens of Lake Charles (H2XC-GO34)
Activity Title: Havens of Lake Charles

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/28/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
03/28/2041

Completed Activity Actual End Date:

Responsible Organization:
GS Lake Charles SR, LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,922,599.00
Total Budget	\$0.00	\$4,922,599.00
Total Obligated	\$0.00	\$4,922,599.00
Total Funds Drawdown	\$0.00	\$4,401,457.00
Program Funds Drawdown	\$0.00	\$4,401,457.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,401,457.00
GS Lake Charles SR, LLC	\$0.00	\$4,401,457.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family development in Lake Charles, LA.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Demographics - 100% reporting - 72 units fully rented. No tenants were previously homeless.
 Scott Andrews
 >Compliance Specialist
 >(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	4	35/11	15/39	72/72	69.44
# Renter Households	0	0	4	35/11	15/39	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Jefferson Davis Apts. (H2XC-09)

Activity Title: Jefferson Davis

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$5,652.00	\$96,388.00
Program Funds Drawdown	\$5,652.00	\$96,388.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,652.00	\$96,388.00
750 Jeff Davis, LLC	\$5,652.00	\$96,388.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

The expenditures given above are for continuing Project Based Rental Assistance (PBRA) payments.

Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Lafitte Treme - Oak Place (H2XC-33)
Activity Title: Lafitte Treme - Oak Place (H2XC-33)

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
12/28/2011

Projected End Date:
12/28/2041

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lafitte Redevelopment Blocks 5-8 LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,153,459.00
Total Budget	\$0.00	\$2,153,459.00
Total Obligated	\$0.00	\$2,153,459.00
Total Funds Drawdown	\$0.00	\$2,032,364.02
Program Funds Drawdown	\$0.00	\$2,032,364.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,032,364.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/28

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/28
# of Multifamily Units	0	38/28



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/28	0/28	0
# Renter Households	0	0	0	0/0	0/28	0/28	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Magnolia Park (H2XC-GO19)

Activity Title: Magnolia Park

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/01/2041

Completed Activity Actual End Date:

Responsible Organization:

Westfield Court, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,745,000.00
Total Budget	\$0.00	\$4,745,000.00
Total Obligated	\$0.00	\$4,745,000.00
Total Funds Drawdown	\$252,687.38	\$4,507,750.01
Program Funds Drawdown	\$252,687.38	\$4,507,750.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$252,687.38	\$4,507,750.01
Westfield Court, LLC	\$252,687.38	\$4,507,750.01
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi family development in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Construction was completed in December 2011.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	31/15	19/35	72/72	69.44
# Renter Households	0	0	0	31/15	19/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - New Covington (H2XC-GO48)

Activity Title: New Covington

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/20/2040

Completed Activity Actual End Date:

Responsible Organization:

New Covington Apartments, LP

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,658,916.00
Total Budget	\$0.00	\$7,658,916.00
Total Obligated	\$0.00	\$8,730,000.00
Total Funds Drawdown	(\$387,652.94)	\$7,658,916.00
Program Funds Drawdown	(\$387,652.94)	\$7,658,916.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$387,652.94)	\$7,658,916.00
New Covington Apartments, LP	(\$387,652.94)	\$7,658,916.00
Match Contributed	\$0.00	\$0.00

Activity Description:

94 unit mixed-income development in Covington, LA.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were returned this quarter because the project came in under budget and over sourced (the project received Tax Credit Assistance Program funds after the OCD gap loan closed). OCD determined this during the Subsidy Layering Review. At which point, the OCD requested the extra funds be returned to the State.

Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/5	25/60	94/94	69.15
# Renter Households	0	0	0	40/5	25/60	94/94	69.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Parc Place (H2XC-GO18)

Activity Title: Parc Place

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Aberdeen Court, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Aberdeen Court, LLC

Match Contributed

Jan 1 thru Mar 31, 2013

N/A

\$0.00

\$0.00

\$665,397.58

\$665,397.58

\$0.00

\$0.00

\$665,397.58

\$665,397.58

\$0.00

To Date

\$4,725,525.00

\$4,725,525.00

\$4,725,525.00

\$4,489,248.75

\$4,489,248.75

\$0.00

\$0.00

\$4,489,248.75

\$4,489,248.75

\$0.00

Activity Description:

72 unit multi-family rental complex in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Construction was completed in December 2011.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/15	12/35	72/72	69.44
# Renter Households	0	0	0	38/15	12/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Program Delivery (H2XC)
Activity Title:	Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$8,793,581.22

Total Budget

\$0.00

\$8,793,581.22

Total Obligated

(\$1.00)

\$4,618,239.00

Total Funds Drawdown

\$123,149.46

\$2,954,844.62

Program Funds Drawdown

\$123,149.46

\$2,954,844.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$126,230.25

\$2,966,226.04

Hunt, Guillot, & Associates, LLC

\$40,444.50

\$2,202,514.69

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Quadel Consulting Corp.

\$0.00

\$2,649.00

The Compass Group, LLC

\$85,785.75

\$760,480.22

Voyager Fleet Systems Inc.

\$0.00

\$533.82

Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,

\$0.00

\$48.31

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.



Activity Progress Narrative:

The expenditures given above were for consulting fees for financial/legal analysis and labor compliance.

Thomas LaTour

>Program Manager

>(225) 219-9600

Difference between Total Expended and Total Disbursed for the quarter is \$3,080.79. This is retainage withheld. \$1,208.50 in retainage did not get withheld correctly this quarter, instead it was drawn from the DRGR System and currently shows in the Total Disbursed for the quarter. We believe the OFSS will correct this next quarter.

Karen Bourgeois

>Financial Analyst

>(225) 219-2600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Piggyback - Riverview (H2XC-GO22)
Activity Title:	Riverview

Activity Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
03/15/2011

Projected End Date:
03/15/2041

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newhaven Court, LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$811,090.17	\$4,490,199.70
Program Funds Drawdown	\$811,090.17	\$4,490,199.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$811,090.17	\$4,490,199.70
Newhaven Court, LLC	\$811,090.17	\$4,490,199.70
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental development in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

Construction was completed in December 2011.
Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/15	22/35	72/72	72.22
# Renter Households	0	0	0	30/15	22/35	72/72	72.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Sugar Hill Crossings (H2XC-GO35)
Activity Title: Sugar Hill Crossing

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/30/2006

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/29/2036

Completed Activity Actual End Date:

Responsible Organization:
Sugar Hill Crossing, LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$9,192,490.00
Total Budget	\$0.00	\$9,192,490.00
Total Obligated	\$0.00	\$9,192,490.00
Total Funds Drawdown	\$0.00	\$8,732,865.50
Program Funds Drawdown	\$0.00	\$8,732,865.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,732,865.50
Sugar Hill Crossing, LLC	\$0.00	\$8,732,865.50
Match Contributed	\$0.00	\$0.00

Activity Description:
100 unit multi-family rental complex.

Location Description:
St. James Parish

Activity Progress Narrative:
Demographics - 99% reporting - 99 of 100 units rented.
Scott Andrews
>Compliance Specialist
>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	22	56/25	0/35	99/100	56.57
# Renter Households	0	0	22	56/25	0/35	99/100	56.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Texaco Building (H2XC-62)
Activity Title:	Texaco Building

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
11/07/2012

Projected End Date:
11/06/2047

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
1501 Canal Apartments, LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$9,500,000.00
Total Budget	\$0.00	\$9,500,000.00
Total Obligated	\$0.00	\$9,500,000.00
Total Funds Drawdown	\$0.00	\$950,000.00
Program Funds Drawdown	\$0.00	\$950,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$950,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

1501 Canal Street, New Orleans, Louisiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/112
# of Multifamily Units	0	0/112



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/22	0/90	0/112	0
# Renter Households	0	0	0	0/22	0/90	0/112	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - The Meadows (H2XC-37)

Activity Title: The Meadows

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Emergency Management Assistance Compact Partners

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$19,116,061.00
Total Budget	\$0.00	\$19,116,061.00
Total Obligated	\$0.00	\$19,116,060.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Emergency Management Assistance Compact Partners	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction suspended pending resolution of CDBG loan currently in default.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Demographics - 33% reporting - 60 of 180 units rented.
Scott Andrews
>Compliance Specialist
>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	180/180
# of Multifamily Units	0	180/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	2	12	50/72	2/10	60/180	86.67
# Renter Households	6	2	12	50/72	2/10	60/180	86.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - The Woodlands (H2XC-GO21)

Activity Title: The Woodlands

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Coventry Court, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$709,310.57	\$4,490,199.70
Program Funds Drawdown	\$709,310.57	\$4,490,199.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$709,310.57	\$4,490,199.70
Coventry Court, LLC	\$709,310.57	\$4,490,199.70
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

Construction was completed in December 2011.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	45/15	5/35	72/72	69.44
# Renter Households	0	0	0	45/15	5/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback PIA

Activity Title: Piggyback PIA

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

03/31/2040

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,711,749.44
Total Budget	\$0.00	\$13,711,749.44
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$551,913.77	\$13,711,749.44
Total Funds Expended	\$0.00	\$0.00
1501 Canal Apartments, LLC	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

Program Income was collected this quarter on the following Piggyback Loans and placed in this activity:

- >Acadian Village
- >Riverview
- >Magnolia Park
- >CJ Peete III
- >St. Michael Senior Housing
- >Tiffany Apts.
Laurie Brown
- >Data Manager
- >225 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Plaquemines Parish Revitalization-Parish
Activity Title:	Plaquemines Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038P

Project Title:

Plaquemines Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State in Plaquemines Parish, via the Road Home Program, was sold this quarter. 257 homes have been disposed to-date in this parish. 254 of the 257 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 3 properties were given to the Parish. This activity contains the funds remaining with the Parish.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Plaquemines Parish Revitalization-State
Activity Title:	Plaquemines Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$981,161.26
Total Budget	\$0.00	\$981,161.26
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$5,534.44	\$981,161.26
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State in Plaquemines Parish, via the Road Home Program, was sold this quarter. 257 homes have been disposed to-date in this parish. 254 of the 257 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 3 properties were given to the Parish. This activity contains the funds returned to the State.

Laurie Brown
 >Katrina/Rita Reporting Manager
 >225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Small Rental (H2RP)

Activity Title: Small Rental (H2RP)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ACS State and Local Solutions

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$430,557,250.00
Total Budget	\$0.00	\$430,557,250.00
Total Obligated	\$0.00	\$430,557,250.00
Total Funds Drawdown	\$15,191,879.61	\$328,024,768.21
Program Funds Drawdown	\$15,191,879.61	\$328,024,768.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,644,488.52	\$328,898,641.21
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$854.40	\$2,025.60
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$3,204.90	\$59,589.16
Atlassian Pty Ltd.	\$0.00	\$3,320.00
Bayou Title Inc.	\$8,310,704.33	\$61,051,392.93
Beau Box Property Management LLC	\$155.00	\$981.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$116.80	\$1,044.00
Capital One Bank	\$0.00	(\$586.50)
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$750,631.02	\$12,873,840.63
Cintas Corporation #2	\$912.99	\$13,197.29
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$2,689.28	\$22,333.25
Dell Marketing LP State & Local Governments	\$0.00	\$89,757.41



Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$15,992.65	\$1,300,764.90
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$49,671.20	\$729,310.24
First American Title Insurance Company of Louisiana	(\$179,695.00)	\$176,924,584.19
Global Data Systems Inc.	\$0.00	\$9,705.32
Housing & Development Services, Inc.	\$114,217.16	\$1,199,359.75
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
Louisiana Office of Telecommunications Management	\$0.00	\$187,812.05
Mark Roberts	\$0.00	\$2,216.40
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster Recovery	(\$8,101.35)	\$43,654.74
Office of Computing Services	\$0.00	\$6,945.53
Open Text, Inc.	\$0.00	\$63,919.91
Proofpoint Inc.	\$0.00	\$13,199.50
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$33.00	\$363.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
Shaw Environmental & Infrastructure Inc. (HMGP)	\$6,478,282.62	\$24,981,020.41
SHI International Inc.	\$37,626.73	\$479,022.70
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63



Stormsource LLC Storm Source Software	\$0.00	\$2,876.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$47,732.93	\$677,469.59
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$7,070.00	\$231,719.00
Xerox Corp.	\$12,389.86	\$79,415.38
Xerox State & Local Solutions, Inc.	\$0.00	\$314,552.49
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.



There are 4,803 total current/active awardees meeting basic eligibility requirements for competition. This number represents the total in rounds 1, 2, 2.1, and 2.2. Since the close of all rounds, \$453,245,022 in federal funds has been committed through a program issued commitment letter to 4,739 of the 4,803 current awardees, with the average project award being \$95,586. Of the 4,803, there are 1,424 still moving toward closing.

As of the end of March 2013, \$374,304,986 has been disbursed on Rental. 4,345 total Rental closings have resulted in a total of 8,379 livable units with 7,483 representing affordable units. In addition, there are 348 current/active Owner Occupied awards that have resulted in 292 closings held, with a total of \$20,141,628 awarded for 292 units. The SRPP has had a total of 4,637 closings on 8,483 units with 7,483 affordable units.

Construction Management Initiative Option (CMIO)

Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete construction of their affordable units. The Initiative Program is an alternative for current small rental applicants to choose from. The state assigns a contractor and makes disbursements to the contractor as construction progresses.

Of the total population of current/active awardees, 345 applicants are being processed through the CMIO. Of these, 344 have completed preliminary benefit determination and have had a contractor assigned. 344 applicants have a bid accepted, and 336 have been sent to closing. 331 CMIO applicants have had construction start on their property, and 215 have had construction completed. SRPP has closed 334 CMIO properties, with 610 total livable units, representing 590 affordable units.

Appeals

There have been 4,499 appeals received, and 4,483 have had issue determinations completed and resolved. Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

Janel Young
Program Manager
225 219-9600

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois
Financial Analyst
225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	105	5096/6106
# of Singlefamily Units	105	5096/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	68	27	105	688/0	3898/5496	5096/6106	89.99
# Renter Households	68	27	105	688/0	3898/5496	5096/6106	89.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	St. Bernard Parish Revitalization-Parish
Activity Title:	St. Bernard Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0044P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$831,604.87
Total Budget	\$707,753.44	\$831,604.87
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$707,753.44
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

66 St. Bernard Parish homes purchased by the State via the Road Home Program were sold this quarter, resulting in a total of \$111,739.70 in program income being returned to the State. 249 homes have been given to the parish to be used at the Parish's discretion. 2,487 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,095 returning to the State. This activity contains the funds returned to the Parish.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	St. Bernard Parish Revitalization-State
Activity Title:	St. Bernard Parish Revitalization-State

Activity Category:

Planning

Project Number:

0044S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

St. Bernard Parish Revitalization - State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,210,791.89
Total Budget	\$67.88	\$2,210,791.89
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$53.81	\$3,460,728.89
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

66 St. Bernard Parish homes purchased by the State via the Road Home Program were sold this quarter, resulting in a total of \$111,739.70 in program income being returned to the State. 249 homes have been given to the parish to be used at the Parish's discretion. 2,487 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,095 returning to the State. This activity contains the funds returned to the State.

Laurie Brown
 >Katrina/Rita Reporting Manager
 >225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Landry Parish Revitalization

Activity Title: St. Landry Parish Revitalization

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0049

Project Title:

St. Landry Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Landry Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,142.96
Total Budget	\$0.00	\$12,142.96
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$132.73	\$12,142.96
Total Funds Expended	\$0.00	\$0.00
St. Landry Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Landry Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

No homes purchased by the State in St. Landry Parish, via the Road Home Program, were sold this quarter. PI generated is from previous sales. 6 homes have been disposed to-date in this parish. 6 of the 6 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 0 properties were given to the Parish. This activity contains the funds returned to the State.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	32408	14723	86175	54.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	41	230
Monitoring Visits	0	24
Audit Visits	0	5
Technical Assistance Visits	212	1280
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

