

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$322,092,725	\$314,419,052	\$314,419,052	\$289,076,610	\$0	(\$314,419,052)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$274,000	\$259,923	\$259,923	\$259,923	\$259,923	\$0	0%
FEES & SELF-GENERATED	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$705,227,599	\$11,234,138	1.62%
STATUTORY DEDICATIONS	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,181,815	(\$6,593,125)	(27.73%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$722,669,337	(\$309,778,039)	(30.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

620 - University of Louisiana System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$322,092,725	\$314,419,052	\$314,419,052	\$289,076,610	\$0	(\$314,419,052)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$274,000	\$259,923	\$259,923	\$259,923	\$259,923	\$0	0%
FEES & SELF-GENERATED	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$705,227,599	\$11,234,138	1.62%
STATUTORY DEDICATIONS	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,181,815	(\$6,593,125)	(27.73%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$722,669,337	(\$309,778,039)	(30.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6201 - University of Louisiana Board of Supervisors

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,554,046	\$1,342,265	\$1,342,265	\$1,387,298	\$0	(\$1,342,265)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000	73.05%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$6,589,581	\$4,764,765	\$4,764,765	\$7,321,181	\$5,922,500	\$1,157,735	24.30%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6202 - Nicholls State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,863,996	\$20,442,177	\$20,442,177	\$20,581,136	\$0	(\$20,442,177)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0	0%
STATUTORY DEDICATIONS	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,082,832	(\$20,014)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$67,910,736	\$66,612,754	\$66,612,754	\$66,870,785	\$46,150,563	(\$20,462,191)	(30.72%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6203 - Grambling State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$24,612,867	\$17,825,609	\$17,825,609	\$16,164,055	\$0	(\$17,825,609)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0	0%
STATUTORY DEDICATIONS	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,010,403	(\$18,676)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$62,593,314	\$56,418,832	\$56,418,832	\$54,878,930	\$38,574,547	(\$17,844,285)	(31.63%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6204 - Louisiana Tech University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,151,290	\$35,228,335	\$35,228,335	\$34,870,256	\$0	(\$35,228,335)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138	8.45%
STATUTORY DEDICATIONS	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,912,397	(\$35,347)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$133,716,313	\$140,531,727	\$140,531,727	\$149,084,526	\$114,002,183	(\$26,529,544)	(18.88%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6205 - McNeese State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$20,455,131	\$20,872,958	\$20,872,958	\$20,388,666	\$0	(\$20,872,958)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$50,000	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0	0%
STATUTORY DEDICATIONS	\$3,367,103	\$3,114,668	\$3,114,668	\$3,033,058	\$3,033,058	(\$81,610)	(2.62%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$66,842,983	\$78,418,575	\$78,418,575	\$78,048,608	\$57,464,007	(\$20,954,568)	(26.72%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6206 - University of Louisiana at Monroe

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,469,829	\$36,736,217	\$36,736,217	\$32,349,843	\$0	(\$36,736,217)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0	0%
STATUTORY DEDICATIONS	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,824,967	(\$33,731)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$99,680,389	\$106,822,625	\$106,822,625	\$102,647,069	\$70,052,677	(\$36,769,948)	(34.42%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6207 - Northwestern State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$27,273,823	\$29,532,446	\$29,532,446	\$27,369,052	\$0	(\$29,532,446)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$39,000	\$74,923	\$74,923	\$74,923	\$74,923	\$0	0%
FEES & SELF-GENERATED	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0	0%
STATUTORY DEDICATIONS	\$1,763,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,263,234	(\$23,349)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$80,004,381	\$91,445,079	\$91,445,079	\$89,625,532	\$61,889,284	(\$29,555,795)	(32.32%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6208 - Southeastern Louisiana University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$36,902,421	\$35,657,527	\$35,657,527	\$35,601,487	\$0	(\$35,657,527)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0	0%
STATUTORY DEDICATIONS	\$1,846,736	\$3,288,751	\$3,288,751	\$2,001,752	\$2,001,752	(\$1,286,999)	(39.13%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$132,198,314	\$144,380,405	\$144,380,405	\$143,564,181	\$107,435,879	(\$36,944,526)	(25.59%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6209 - University of Louisiana at Lafayette

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$76,237,160	\$75,528,393	\$75,528,393	\$74,880,537	\$0	(\$75,528,393)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0	0%
FEES & SELF-GENERATED	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0	0%
STATUTORY DEDICATIONS	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,578,548	(\$47,660)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$218,740,548	\$229,279,126	\$229,279,126	\$228,583,610	\$153,703,073	(\$75,576,053)	(32.96%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

620A - University of New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$31,572,162	\$41,253,125	\$41,253,125	\$25,484,280	\$0	(\$41,253,125)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$65,000,000	\$0	0%
STATUTORY DEDICATIONS	\$2,974,623	\$7,520,363	\$7,520,363	\$2,474,624	\$2,474,624	(\$5,045,739)	(67.09%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$92,745,383	\$113,773,488	\$113,773,488	\$93,245,539	\$67,474,624	(\$46,298,864)	(40.69%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$314,419,052	\$259,923	\$693,993,461	\$23,774,940	\$0	\$1,032,447,376	0	Existing Operating Budget
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Non-Recurring Other
(\$290,355,812)	\$0	\$11,234,138	(\$343,125)	\$0	(\$279,464,799)	0	Other Adjustments
\$0	\$259,923	\$705,227,599	\$17,181,815	\$0	\$722,669,337	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana - Louisiana Tech University due to changes in enrollment.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	(\$284,310)	\$0	(\$284,310)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$290,384,538)	\$0	\$0	\$0	\$0	(\$290,384,538)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$290,355,812)	\$0	\$11,234,138	(\$343,125)	\$0	(\$279,464,799)	0	Total

620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$314,419,052	\$259,923	\$693,993,461	\$23,774,940	\$0	\$1,032,447,376	0	Existing Operating Budget as of 12/01/2025
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Non-Recurring Other
(\$290,355,812)	\$0	\$11,234,138	(\$343,125)	\$0	(\$279,464,799)	0	Other Adjustments
\$0	\$259,923	\$705,227,599	\$17,181,815	\$0	\$722,669,337	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana - Louisiana Tech University due to changes in enrollment.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	(\$284,310)	\$0	(\$284,310)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$290,384,538)	\$0	\$0	\$0	\$0	(\$290,384,538)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$290,355,812)	\$0	\$11,234,138	(\$343,125)	\$0	(\$279,464,799)	0	Total

6201 - University of Louisiana Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,342,265	\$0	\$3,422,500	\$0	\$0	\$4,764,765	0	Existing Operating Budget as of 12/01/2025
(\$1,342,265)	\$0	\$2,500,000	\$0	\$0	\$1,157,735	0	Other Adjustments
\$0	\$0	\$5,922,500	\$0	\$0	\$5,922,500	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
(\$1,370,991)	\$0	\$0	\$0	\$0	(\$1,370,991)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$1,342,265)	\$0	\$2,500,000	\$0	\$0	\$1,157,735	0	Total

6202 - Nicholls State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,442,177	\$0	\$45,067,731	\$1,102,846	\$0	\$66,612,754	0	Existing Operating Budget as of 12/01/2025
(\$20,442,177)	\$0	\$0	(\$20,014)	\$0	(\$20,462,191)	0	Other Adjustments
\$0	\$0	\$45,067,731	\$1,082,832	\$0	\$46,150,563	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$20,014)	\$0	(\$20,014)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$20,442,177)	\$0	\$0	\$0	\$0	(\$20,442,177)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$20,442,177)	\$0	\$0	(\$20,014)	\$0	(\$20,462,191)	0	Total

6203 - Grambling State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,825,609	\$0	\$37,564,144	\$1,029,079	\$0	\$56,418,832	0	Existing Operating Budget as of 12/01/2025
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
(\$16,325,609)	\$0	\$0	(\$18,676)	\$0	(\$16,344,285)	0	Other Adjustments
\$0	\$0	\$37,564,144	\$1,010,403	\$0	\$38,574,547	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$18,676)	\$0	(\$18,676)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$16,325,609)	\$0	\$0	\$0	\$0	(\$16,325,609)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$16,325,609)	\$0	\$0	(\$18,676)	\$0	(\$16,344,285)	0	Total

6204 - Louisiana Tech University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,228,335	\$0	\$103,355,648	\$1,947,744	\$0	\$140,531,727	0	Existing Operating Budget as of 12/01/2025
(\$35,228,335)	\$0	\$8,734,138	(\$35,347)	\$0	(\$26,529,544)	0	Other Adjustments
\$0	\$0	\$112,089,786	\$1,912,397	\$0	\$114,002,183	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana - Louisiana Tech University due to changes in enrollment.
\$0	\$0	\$0	(\$35,347)	\$0	(\$35,347)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$35,228,335)	\$0	\$0	\$0	\$0	(\$35,228,335)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$35,228,335)	\$0	\$8,734,138	(\$35,347)	\$0	(\$26,529,544)	0	Total

6205 - McNeese State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,872,958	\$0	\$54,430,949	\$3,114,668	\$0	\$78,418,575	0	Existing Operating Budget as of 12/01/2025
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-Recurring Other
(\$20,722,958)	\$0	\$0	(\$81,610)	\$0	(\$20,804,568)	0	Other Adjustments
\$0	\$0	\$54,430,949	\$3,033,058	\$0	\$57,464,007	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	(\$22,795)	\$0	(\$22,795)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$20,722,958)	\$0	\$0	\$0	\$0	(\$20,722,958)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$20,722,958)	\$0	\$0	(\$81,610)	\$0	(\$20,804,568)	0	Total

6206 - University of Louisiana at Monroe

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,736,217	\$0	\$68,227,710	\$1,858,698	\$0	\$106,822,625	0	Existing Operating Budget as of 12/01/2025
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-Recurring Other
(\$32,236,217)	\$0	\$0	(\$33,731)	\$0	(\$32,269,948)	0	Other Adjustments
\$0	\$0	\$68,227,710	\$1,824,967	\$0	\$70,052,677	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$33,731)	\$0	(\$33,731)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$32,236,217)	\$0	\$0	\$0	\$0	(\$32,236,217)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$32,236,217)	\$0	\$0	(\$33,731)	\$0	(\$32,269,948)	0	Total

6207 - Northwestern State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$29,532,446	\$74,923	\$60,551,127	\$1,286,583	\$0	\$91,445,079	0	Existing Operating Budget as of 12/01/2025
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-Recurring Other
(\$27,532,446)	\$0	\$0	(\$23,349)	\$0	(\$27,555,795)	0	Other Adjustments
\$0	\$74,923	\$60,551,127	\$1,263,234	\$0	\$61,889,284	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$23,349)	\$0	(\$23,349)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$27,532,446)	\$0	\$0	\$0	\$0	(\$27,532,446)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$27,532,446)	\$0	\$0	(\$23,349)	\$0	(\$27,555,795)	0	Total

6208 - Southeastern Louisiana University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,657,527	\$0	\$105,434,127	\$3,288,751	\$0	\$144,380,405	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-Recurring Other
(\$35,657,527)	\$0	\$0	(\$36,999)	\$0	(\$35,694,526)	0	Other Adjustments
\$0	\$0	\$105,434,127	\$2,001,752	\$0	\$107,435,879	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$36,999)	\$0	(\$36,999)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$35,657,527)	\$0	\$0	\$0	\$0	(\$35,657,527)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$35,657,527)	\$0	\$0	(\$36,999)	\$0	(\$35,694,526)	0	Total

6209 - University of Louisiana at Lafayette

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$75,528,393	\$185,000	\$150,939,525	\$2,626,208	\$0	\$229,279,126	0	Existing Operating Budget as of 12/01/2025
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-Recurring Other
(\$75,028,393)	\$0	\$0	(\$47,660)	\$0	(\$75,076,053)	0	Other Adjustments
\$0	\$185,000	\$150,939,525	\$2,578,548	\$0	\$153,703,073	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$47,660)	\$0	(\$47,660)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$75,028,393)	\$0	\$0	\$0	\$0	(\$75,028,393)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$75,028,393)	\$0	\$0	(\$47,660)	\$0	(\$75,076,053)	0	Total

620A - University of New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$41,253,125	\$0	\$65,000,000	\$7,520,363	\$0	\$113,773,488	0	Existing Operating Budget as of 12/01/2025
(\$15,413,240)	\$0	\$0	(\$5,000,000)	\$0	(\$20,413,240)	0	Non-Recurring Other
(\$25,839,885)	\$0	\$0	(\$45,739)	\$0	(\$25,885,624)	0	Other Adjustments
\$0	\$0	\$65,000,000	\$2,474,624	\$0	\$67,474,624	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$15,413,240)	\$0	\$0	(\$5,000,000)	\$0	(\$20,413,240)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$45,739)	\$0	(\$45,739)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$25,839,885)	\$0	\$0	\$0	\$0	(\$25,839,885)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$25,839,885)	\$0	\$0	(\$45,739)	\$0	(\$25,885,624)	0	Total

STATE OF LOUISIANA
Line Item Expenditure Summary
Executive Budget

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$461,866,815	\$0	\$472,589,779	\$471,058,321	\$0	(\$472,589,779)
Other Compensation	\$14,849,847	\$0	\$17,090,186	\$17,090,186	\$0	(\$17,090,186)
Related Benefits	\$184,845,325	\$0	\$194,540,201	\$193,396,692	\$0	(\$194,540,201)
TOTAL PERSONAL SERVICES	\$661,561,987	\$0	\$684,220,166	\$681,545,199	\$0	(\$684,220,166)
Travel	\$2,549,538	\$0	\$2,926,213	\$3,006,390	\$0	(\$2,926,213)
Operating Services	\$89,371,490	\$0	\$84,394,236	\$81,706,637	\$0	(\$84,394,236)
Supplies	\$9,791,443	\$0	\$15,997,576	\$16,435,909	\$0	(\$15,997,576)
TOTAL OPERATING EXPENSES	\$101,712,472	\$0	\$103,318,025	\$101,148,936	\$0	(\$103,318,025)
PROFESSIONAL SERVICES	\$11,065,100	\$0	\$8,344,575	\$8,573,216	\$0	(\$8,344,575)
Other Charges	\$160,047,751	\$1,032,447,376	\$180,089,711	\$170,201,794	\$722,669,337	\$542,579,626
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$18,429,790	\$0	\$42,682,476	\$39,858,393	\$0	(\$42,682,476)
TOTAL OTHER CHARGES	\$178,477,541	\$1,032,447,376	\$222,772,187	\$210,060,187	\$722,669,337	\$499,897,150
Acquisitions	\$7,611,218	\$0	\$11,616,368	\$11,616,368	\$0	(\$11,616,368)
Major Repairs	\$593,625	\$0	\$2,176,055	\$926,055	\$0	(\$2,176,055)
TOTAL ACQ. & MAJOR REPAIRS	\$8,204,843	\$0	\$13,792,423	\$12,542,423	\$0	(\$13,792,423)
TOTAL EXPENDITURES	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$722,669,337	(\$309,778,039)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

620 - University of Louisiana System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$461,866,815	\$0	\$472,589,779	\$471,058,321	\$0	(\$472,589,779)
Other Compensation	\$14,849,847	\$0	\$17,090,186	\$17,090,186	\$0	(\$17,090,186)
Related Benefits	\$184,845,325	\$0	\$194,540,201	\$193,396,692	\$0	(\$194,540,201)
TOTAL PERSONAL SERVICES	\$661,561,987	\$0	\$684,220,166	\$681,545,199	\$0	(\$684,220,166)
Travel	\$2,549,538	\$0	\$2,926,213	\$3,006,390	\$0	(\$2,926,213)
Operating Services	\$89,371,490	\$0	\$84,394,236	\$81,706,637	\$0	(\$84,394,236)
Supplies	\$9,791,443	\$0	\$15,997,576	\$16,435,909	\$0	(\$15,997,576)
TOTAL OPERATING EXPENSES	\$101,712,472	\$0	\$103,318,025	\$101,148,936	\$0	(\$103,318,025)
PROFESSIONAL SERVICES	\$11,065,100	\$0	\$8,344,575	\$8,573,216	\$0	(\$8,344,575)
Other Charges	\$160,047,751	\$1,032,447,376	\$180,089,711	\$170,201,794	\$722,669,337	\$542,579,626
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$18,429,790	\$0	\$42,682,476	\$39,858,393	\$0	(\$42,682,476)
TOTAL OTHER CHARGES	\$178,477,541	\$1,032,447,376	\$222,772,187	\$210,060,187	\$722,669,337	\$499,897,150
Acquisitions	\$7,611,218	\$0	\$11,616,368	\$11,616,368	\$0	(\$11,616,368)
Major Repairs	\$593,625	\$0	\$2,176,055	\$926,055	\$0	(\$2,176,055)
TOTAL ACQ. & MAJOR REPAIRS	\$8,204,843	\$0	\$13,792,423	\$12,542,423	\$0	(\$13,792,423)
TOTAL EXPENDITURES	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$722,669,337	(\$309,778,039)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6201 - University of Louisiana Board of Supervisors

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$2,541,328	\$0	\$2,825,107	\$2,825,107	\$0	(\$2,825,107)
Other Compensation	\$9,100	\$0	\$13,275	\$13,275	\$0	(\$13,275)
Related Benefits	\$895,602	\$0	\$981,553	\$958,635	\$0	(\$981,553)
TOTAL PERSONAL SERVICES	\$3,446,030	\$0	\$3,819,935	\$3,797,017	\$0	(\$3,819,935)
Travel	\$76,168	\$0	\$90,000	\$92,466	\$0	(\$90,000)
Operating Services	\$109,454	\$0	\$118,812	\$122,067	\$0	(\$118,812)
Supplies	\$6,617	\$0	\$15,000	\$15,411	\$0	(\$15,000)
TOTAL OPERATING EXPENSES	\$192,240	\$0	\$223,812	\$229,944	\$0	(\$223,812)
PROFESSIONAL SERVICES	\$2,543,098	\$0	\$242,225	\$248,862	\$0	(\$242,225)
Other Charges	\$0	\$4,764,765	\$0	\$2,500,000	\$5,922,500	\$5,922,500
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$397,793	\$0	\$458,793	\$525,358	\$0	(\$458,793)
TOTAL OTHER CHARGES	\$397,793	\$4,764,765	\$458,793	\$3,025,358	\$5,922,500	\$5,463,707
Acquisitions	\$10,421	\$0	\$20,000	\$20,000	\$0	(\$20,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$10,421	\$0	\$20,000	\$20,000	\$0	(\$20,000)
TOTAL EXPENDITURES	\$6,589,581	\$4,764,765	\$4,764,765	\$7,321,181	\$5,922,500	\$1,157,735
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6202 - Nicholls State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$31,599,539	\$0	\$33,046,163	\$33,204,361	\$0	(\$33,046,163)
Other Compensation	\$304,862	\$0	\$383,705	\$383,705	\$0	(\$383,705)
Related Benefits	\$14,740,229	\$0	\$15,211,512	\$15,212,092	\$0	(\$15,211,512)
TOTAL PERSONAL SERVICES	\$46,644,630	\$0	\$48,641,380	\$48,800,158	\$0	(\$48,641,380)
Travel	\$171,136	\$0	\$325,668	\$334,592	\$0	(\$325,668)
Operating Services	\$5,054,766	\$0	\$4,188,819	\$4,303,593	\$0	(\$4,188,819)
Supplies	\$984,324	\$0	\$760,956	\$781,806	\$0	(\$760,956)
TOTAL OPERATING EXPENSES	\$6,210,226	\$0	\$5,275,443	\$5,419,991	\$0	(\$5,275,443)
PROFESSIONAL SERVICES	\$383,712	\$0	\$374,113	\$384,363	\$0	(\$374,113)
Other Charges	\$11,045,835	\$66,612,754	\$8,915,587	\$8,915,587	\$46,150,563	\$37,234,976
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,075,813	\$0	\$3,054,999	\$2,999,454	\$0	(\$3,054,999)
TOTAL OTHER CHARGES	\$14,121,648	\$66,612,754	\$11,970,586	\$11,915,041	\$46,150,563	\$34,179,977
Acquisitions	\$550,520	\$0	\$351,232	\$351,232	\$0	(\$351,232)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$550,520	\$0	\$351,232	\$351,232	\$0	(\$351,232)
TOTAL EXPENDITURES	\$67,910,736	\$66,612,754	\$66,612,754	\$66,870,785	\$46,150,563	(\$20,462,191)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6203 - Grambling State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$27,702,893	\$0	\$27,844,475	\$27,909,230	\$0	(\$27,844,475)
Other Compensation	\$342,517	\$0	\$332,858	\$332,858	\$0	(\$332,858)
Related Benefits	\$11,829,354	\$0	\$11,827,981	\$11,809,878	\$0	(\$11,827,981)
TOTAL PERSONAL SERVICES	\$39,874,764	\$0	\$40,005,314	\$40,051,966	\$0	(\$40,005,314)
Travel	\$257,949	\$0	\$260,734	\$267,878	\$0	(\$260,734)
Operating Services	\$4,105,839	\$0	\$3,990,067	\$4,099,395	\$0	(\$3,990,067)
Supplies	\$540,251	\$0	\$527,593	\$542,049	\$0	(\$527,593)
TOTAL OPERATING EXPENSES	\$4,904,039	\$0	\$4,778,394	\$4,909,322	\$0	(\$4,778,394)
PROFESSIONAL SERVICES	\$2,490,804	\$0	\$2,448,300	\$2,515,384	\$0	(\$2,448,300)
Other Charges	\$7,510,669	\$56,418,832	\$5,955,874	\$4,455,874	\$38,574,547	\$32,618,673
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$6,900,000	\$0	\$2,984,223	\$2,699,657	\$0	(\$2,984,223)
TOTAL OTHER CHARGES	\$14,410,669	\$56,418,832	\$8,940,097	\$7,155,531	\$38,574,547	\$29,634,450
Acquisitions	\$913,038	\$0	\$246,727	\$246,727	\$0	(\$246,727)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$913,038	\$0	\$246,727	\$246,727	\$0	(\$246,727)
TOTAL EXPENDITURES	\$62,593,314	\$56,418,832	\$56,418,832	\$54,878,930	\$38,574,547	(\$17,844,285)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6204 - Louisiana Tech University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$59,802,645	\$0	\$62,213,722	\$62,424,735	\$0	(\$62,213,722)
Other Compensation	\$4,182,348	\$0	\$5,419,550	\$5,419,550	\$0	(\$5,419,550)
Related Benefits	\$24,296,519	\$0	\$25,491,408	\$25,366,830	\$0	(\$25,491,408)
TOTAL PERSONAL SERVICES	\$88,281,512	\$0	\$93,124,680	\$93,211,115	\$0	(\$93,124,680)
Travel	\$418,058	\$0	\$547,057	\$562,046	\$0	(\$547,057)
Operating Services	\$7,038,930	\$0	\$7,560,405	\$7,767,560	\$0	(\$7,560,405)
Supplies	\$1,852,469	\$0	\$2,121,027	\$2,179,143	\$0	(\$2,121,027)
TOTAL OPERATING EXPENSES	\$9,309,457	\$0	\$10,228,489	\$10,508,749	\$0	(\$10,228,489)
PROFESSIONAL SERVICES	\$131,205	\$0	\$150,200	\$154,315	\$0	(\$150,200)
Other Charges	\$30,057,099	\$140,531,727	\$30,132,664	\$38,866,802	\$114,002,183	\$83,869,519
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,032,124	\$0	\$5,075,002	\$4,522,853	\$0	(\$5,075,002)
TOTAL OTHER CHARGES	\$34,089,223	\$140,531,727	\$35,207,666	\$43,389,655	\$114,002,183	\$78,794,517
Acquisitions	\$1,835,430	\$0	\$1,820,692	\$1,820,692	\$0	(\$1,820,692)
Major Repairs	\$69,486	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,904,916	\$0	\$1,820,692	\$1,820,692	\$0	(\$1,820,692)
TOTAL EXPENDITURES	\$133,716,313	\$140,531,727	\$140,531,727	\$149,084,526	\$114,002,183	(\$26,529,544)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6205 - McNeese State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$30,589,760	\$0	\$33,332,100	\$33,410,368	\$0	(\$33,332,100)
Other Compensation	\$548,225	\$0	\$528,773	\$528,773	\$0	(\$528,773)
Related Benefits	\$13,551,970	\$0	\$14,919,423	\$14,839,236	\$0	(\$14,919,423)
TOTAL PERSONAL SERVICES	\$44,689,955	\$0	\$48,780,296	\$48,778,377	\$0	(\$48,780,296)
Travel	\$45,494	\$0	\$51,850	\$53,271	\$0	(\$51,850)
Operating Services	\$4,926,534	\$0	\$5,948,479	\$6,111,467	\$0	(\$5,948,479)
Supplies	\$451,672	\$0	\$761,281	\$782,140	\$0	(\$761,281)
TOTAL OPERATING EXPENSES	\$5,423,700	\$0	\$6,761,610	\$6,946,878	\$0	(\$6,761,610)
PROFESSIONAL SERVICES	\$244,366	\$0	\$389,300	\$399,967	\$0	(\$389,300)
Other Charges	\$13,224,727	\$78,418,575	\$12,676,975	\$12,468,160	\$57,464,007	\$44,787,032
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,811,324	\$0	\$4,061,932	\$3,706,764	\$0	(\$4,061,932)
TOTAL OTHER CHARGES	\$16,036,051	\$78,418,575	\$16,738,907	\$16,174,924	\$57,464,007	\$40,725,100
Acquisitions	\$215,451	\$0	\$4,998,462	\$4,998,462	\$0	(\$4,998,462)
Major Repairs	\$233,460	\$0	\$750,000	\$750,000	\$0	(\$750,000)
TOTAL ACQ. & MAJOR REPAIRS	\$448,911	\$0	\$5,748,462	\$5,748,462	\$0	(\$5,748,462)
TOTAL EXPENDITURES	\$66,842,983	\$78,418,575	\$78,418,575	\$78,048,608	\$57,464,007	(\$20,954,568)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6206 - University of Louisiana at Monroe

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$45,928,194	\$0	\$45,864,070	\$46,031,160	\$0	(\$45,864,070)
Other Compensation	\$470,906	\$0	\$490,128	\$490,128	\$0	(\$490,128)
Related Benefits	\$19,477,451	\$0	\$21,315,576	\$21,224,071	\$0	(\$21,315,576)
TOTAL PERSONAL SERVICES	\$65,876,551	\$0	\$67,669,774	\$67,745,359	\$0	(\$67,669,774)
Travel	\$257,731	\$0	\$390,280	\$400,973	\$0	(\$390,280)
Operating Services	\$9,616,728	\$0	\$9,156,343	\$9,407,227	\$0	(\$9,156,343)
Supplies	\$1,091,789	\$0	\$1,397,296	\$1,435,582	\$0	(\$1,397,296)
TOTAL OPERATING EXPENSES	\$10,966,248	\$0	\$10,943,919	\$11,243,782	\$0	(\$10,943,919)
PROFESSIONAL SERVICES	\$916,275	\$0	\$1,081,793	\$1,111,434	\$0	(\$1,081,793)
Other Charges	\$20,491,997	\$106,822,625	\$22,051,008	\$17,551,008	\$70,052,677	\$48,001,669
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$43,351	\$0	\$3,284,944	\$3,204,299	\$0	(\$3,284,944)
TOTAL OTHER CHARGES	\$20,535,348	\$106,822,625	\$25,335,952	\$20,755,307	\$70,052,677	\$44,716,725
Acquisitions	\$1,385,967	\$0	\$1,791,187	\$1,791,187	\$0	(\$1,791,187)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,385,967	\$0	\$1,791,187	\$1,791,187	\$0	(\$1,791,187)
TOTAL EXPENDITURES	\$99,680,389	\$106,822,625	\$106,822,625	\$102,647,069	\$70,052,677	(\$36,769,948)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6207 - Northwestern State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$39,934,337	\$0	\$41,828,575	\$39,952,797	\$0	(\$41,828,575)
Other Compensation	\$644,666	\$0	\$738,059	\$738,059	\$0	(\$738,059)
Related Benefits	\$16,442,078	\$0	\$17,354,231	\$17,264,779	\$0	(\$17,354,231)
TOTAL PERSONAL SERVICES	\$57,021,081	\$0	\$59,920,865	\$57,955,635	\$0	(\$59,920,865)
Travel	\$194,415	\$0	\$178,701	\$183,597	\$0	(\$178,701)
Operating Services	\$6,484,808	\$0	\$8,305,547	\$8,533,119	\$0	(\$8,305,547)
Supplies	\$407,425	\$0	\$4,373,469	\$4,493,302	\$0	(\$4,373,469)
TOTAL OPERATING EXPENSES	\$7,086,648	\$0	\$12,857,717	\$13,210,018	\$0	(\$12,857,717)
PROFESSIONAL SERVICES	\$830,742	\$0	\$543,605	\$558,500	\$0	(\$543,605)
Other Charges	\$14,523,139	\$91,445,079	\$15,063,667	\$15,063,667	\$61,889,284	\$46,825,617
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$2,678,224	\$2,456,711	\$0	(\$2,678,224)
TOTAL OTHER CHARGES	\$14,523,139	\$91,445,079	\$17,741,891	\$17,520,378	\$61,889,284	\$44,147,393
Acquisitions	\$542,771	\$0	\$381,001	\$381,001	\$0	(\$381,001)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$542,771	\$0	\$381,001	\$381,001	\$0	(\$381,001)
TOTAL EXPENDITURES	\$80,004,381	\$91,445,079	\$91,445,079	\$89,625,532	\$61,889,284	(\$29,555,795)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6208 - Southeastern Louisiana University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$65,015,032	\$0	\$63,812,602	\$64,159,038	\$0	(\$63,812,602)
Other Compensation	\$5,299,499	\$0	\$6,223,740	\$6,223,740	\$0	(\$6,223,740)
Related Benefits	\$28,785,054	\$0	\$27,185,893	\$27,042,136	\$0	(\$27,185,893)
TOTAL PERSONAL SERVICES	\$99,099,585	\$0	\$97,222,235	\$97,424,914	\$0	(\$97,222,235)
Travel	\$653,042	\$0	\$593,389	\$609,648	\$0	(\$593,389)
Operating Services	\$11,883,207	\$0	\$17,069,797	\$17,537,509	\$0	(\$17,069,797)
Supplies	\$1,876,589	\$0	\$1,813,188	\$1,862,869	\$0	(\$1,813,188)
TOTAL OPERATING EXPENSES	\$14,412,838	\$0	\$19,476,374	\$20,010,026	\$0	(\$19,476,374)
PROFESSIONAL SERVICES	\$1,219,056	\$0	\$1,285,406	\$1,320,626	\$0	(\$1,285,406)
Other Charges	\$15,556,572	\$144,380,405	\$19,738,184	\$19,738,184	\$107,435,879	\$87,697,695
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$573,847	\$0	\$4,440,298	\$4,102,523	\$0	(\$4,440,298)
TOTAL OTHER CHARGES	\$16,130,419	\$144,380,405	\$24,178,482	\$23,840,707	\$107,435,879	\$83,257,397
Acquisitions	\$1,045,737	\$0	\$791,853	\$791,853	\$0	(\$791,853)
Major Repairs	\$290,679	\$0	\$1,426,055	\$176,055	\$0	(\$1,426,055)
TOTAL ACQ. & MAJOR REPAIRS	\$1,336,416	\$0	\$2,217,908	\$967,908	\$0	(\$2,217,908)
TOTAL EXPENDITURES	\$132,198,314	\$144,380,405	\$144,380,405	\$143,564,181	\$107,435,879	(\$36,944,526)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6209 - University of Louisiana at Lafayette

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$121,034,382	\$0	\$126,676,500	\$126,969,458	\$0	(\$126,676,500)
Other Compensation	\$1,142,863	\$0	\$1,538,532	\$1,538,532	\$0	(\$1,538,532)
Related Benefits	\$42,216,787	\$0	\$44,744,537	\$44,106,962	\$0	(\$44,744,537)
TOTAL PERSONAL SERVICES	\$164,394,032	\$0	\$172,959,569	\$172,614,952	\$0	(\$172,959,569)
Travel	\$437,937	\$0	\$450,053	\$462,384	\$0	(\$450,053)
Operating Services	\$22,184,048	\$0	\$14,047,019	\$14,431,907	\$0	(\$14,047,019)
Supplies	\$1,518,544	\$0	\$2,567,113	\$2,637,452	\$0	(\$2,567,113)
TOTAL OPERATING EXPENSES	\$24,140,529	\$0	\$17,064,185	\$17,531,743	\$0	(\$17,064,185)
PROFESSIONAL SERVICES	\$1,060,020	\$0	\$517,656	\$531,840	\$0	(\$517,656)
Other Charges	\$27,690,400	\$229,279,126	\$27,240,412	\$26,740,412	\$153,703,073	\$126,462,661
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$595,538	\$0	\$11,144,683	\$10,812,042	\$0	(\$11,144,683)
TOTAL OTHER CHARGES	\$28,285,938	\$229,279,126	\$38,385,095	\$37,552,454	\$153,703,073	\$115,317,978
Acquisitions	\$860,029	\$0	\$352,621	\$352,621	\$0	(\$352,621)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$860,029	\$0	\$352,621	\$352,621	\$0	(\$352,621)
TOTAL EXPENDITURES	\$218,740,548	\$229,279,126	\$229,279,126	\$228,583,610	\$153,703,073	(\$75,576,053)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

620A - University of New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$37,718,705	\$0	\$35,146,465	\$34,172,067	\$0	(\$35,146,465)
Other Compensation	\$1,904,861	\$0	\$1,421,566	\$1,421,566	\$0	(\$1,421,566)
Related Benefits	\$12,610,281	\$0	\$15,508,087	\$15,572,073	\$0	(\$15,508,087)
TOTAL PERSONAL SERVICES	\$52,233,847	\$0	\$52,076,118	\$51,165,706	\$0	(\$52,076,118)
Travel	\$37,608	\$0	\$38,481	\$39,535	\$0	(\$38,481)
Operating Services	\$17,967,176	\$0	\$14,008,948	\$9,392,793	\$0	(\$14,008,948)
Supplies	\$1,061,763	\$0	\$1,660,653	\$1,706,155	\$0	(\$1,660,653)
TOTAL OPERATING EXPENSES	\$19,066,547	\$0	\$15,708,082	\$11,138,483	\$0	(\$15,708,082)
PROFESSIONAL SERVICES	\$1,245,822	\$0	\$1,311,977	\$1,347,925	\$0	(\$1,311,977)
Other Charges	\$19,947,313	\$113,773,488	\$38,315,340	\$23,902,100	\$67,474,624	\$29,159,284
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$5,499,378	\$4,828,732	\$0	(\$5,499,378)
TOTAL OTHER CHARGES	\$19,947,313	\$113,773,488	\$43,814,718	\$28,730,832	\$67,474,624	\$23,659,906
Acquisitions	\$251,854	\$0	\$862,593	\$862,593	\$0	(\$862,593)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$251,854	\$0	\$862,593	\$862,593	\$0	(\$862,593)
TOTAL EXPENDITURES	\$92,745,383	\$113,773,488	\$113,773,488	\$93,245,539	\$67,474,624	(\$46,298,864)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$705,227,599	\$11,234,138
Total:	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$705,227,599	\$11,234,138
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Calcasieu Parish Fund	\$681,775	\$406,545	\$406,545	\$347,730	\$347,730	(\$58,815)
Higher Education Campus Revitalization Fund	\$0	\$6,250,000	\$6,250,000	\$0	\$0	(\$6,250,000)
Support Education In Louisiana First Fund	\$15,885,983	\$15,666,322	\$15,666,322	\$15,382,012	\$15,382,012	(\$284,310)
Calcasieu Parish HIED Improvement Fund	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Total:	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,181,815	(\$6,593,125)

620 - University of Louisiana System

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$705,227,599	\$11,234,138
Total:	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$705,227,599	\$11,234,138
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Calcasieu Parish Fund	\$681,775	\$406,545	\$406,545	\$347,730	\$347,730	(\$58,815)
Higher Education Campus Revitalization Fund	\$0	\$6,250,000	\$6,250,000	\$0	\$0	(\$6,250,000)
Support Education In Louisiana First Fund	\$15,885,983	\$15,666,322	\$15,666,322	\$15,382,012	\$15,382,012	(\$284,310)
Calcasieu Parish HIED Improvement Fund	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Total:	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,181,815	(\$6,593,125)

6201 - University of Louisiana Board of Supervisors

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000
Total:	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000

6202 - Nicholls State University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0
Total:	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,082,832	(\$20,014)
Total:	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,082,832	(\$20,014)

6203 - Grambling State University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0
Total:	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,010,403	(\$18,676)
Total:	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,010,403	(\$18,676)

6204 - Louisiana Tech University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138
Total:	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,912,397	(\$35,347)
Total:	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,912,397	(\$35,347)

6205 - McNeese State University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0
Total:	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Calcasieu Parish Fund	\$681,775	\$406,545	\$406,545	\$347,730	\$347,730	(\$58,815)
Support Education In Louisiana First Fund	\$1,233,255	\$1,256,050	\$1,256,050	\$1,233,255	\$1,233,255	(\$22,795)
Calcasieu Parish HIED Improvement Fund	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Total:	\$3,367,103	\$3,114,668	\$3,114,668	\$3,033,058	\$3,033,058	(\$81,610)

6206 - University of Louisiana at Monroe

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0
Total:	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,824,967	(\$33,731)
Total:	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,824,967	(\$33,731)

6207 - Northwestern State University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0
Total:	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,263,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,263,234	(\$23,349)
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Total:	\$1,763,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,263,234	(\$23,349)

6208 - Southeastern Louisiana University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0
Total:	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$1,250,000	\$1,250,000	\$0	\$0	(\$1,250,000)
Support Education In Louisiana First Fund	\$1,846,736	\$2,038,751	\$2,038,751	\$2,001,752	\$2,001,752	(\$36,999)
Total:	\$1,846,736	\$3,288,751	\$3,288,751	\$2,001,752	\$2,001,752	(\$1,286,999)

6209 - University of Louisiana at Lafayette

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0
Total:	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,578,548	(\$47,660)
Total:	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,578,548	(\$47,660)

620A - University of New Orleans

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$65,000,000	\$0
Total:	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$65,000,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$5,000,000	\$5,000,000	\$0	\$0	(\$5,000,000)
Support Education In Louisiana First Fund	\$2,974,623	\$2,520,363	\$2,520,363	\$2,474,624	\$2,474,624	(\$45,739)
Total:	\$2,974,623	\$7,520,363	\$7,520,363	\$2,474,624	\$2,474,624	(\$5,045,739)