

STATE OF LOUISIANA
Means of Finance Summary

Means of Financing:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)	(19.88%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)	(19.88%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency

XXX - Funds

Means of Financing:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)	(19.88%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)	(19.88%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Adjustments Report - Agency

XXX - Funds

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$148,631,869	\$0	\$0	\$0	\$0	\$148,631,869	0	#ERROR
(\$30,684,602)	\$0	\$0	\$0	\$0	(\$30,684,602)	0	Non-Recurring Other
\$1,129,390	\$0	\$0	\$0	\$0	\$1,129,390	0	Other Adjustments
\$119,076,657	\$0	\$0	\$0	\$0	\$119,076,657	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$10,560,172)	\$0	\$0	\$0	\$0	(\$10,560,172)	0	Non-recurs the transfer of State General Fund (Direct) Statutory Dedications out of the State Emergency Response Fund (V29).
(\$20,000,000)	\$0	\$0	\$0	\$0	(\$20,000,000)	0	Non-recurs the Transfer of State General Fund (Direct) to Statutory Dedications out of the Higher Education Initiative Fund (E18).
(\$124,430)	\$0	\$0	\$0	\$0	(\$124,430)	0	Non-recurs the transfer of State General Fund (Direct) to the Military Family Assistance Fund (\$100,000) and Louisiana Public Defender Fund (\$24,430).
(\$30,684,602)	\$0	\$0	\$0	\$0	(\$30,684,602)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,129,390	\$0	\$0	\$0	\$0	\$1,129,390	0	Increases the transfer of State General Fund (Direct) to Statutory Dedications out of the Louisiana Public Defender Fund (V31).
\$1,129,390	\$0	\$0	\$0	\$0	\$1,129,390	0	Total

STATE OF LOUISIANA
Adjustments Report

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$148,631,869	\$0	\$0	\$0	\$0	\$148,631,869	0	Existing Operating Budget
(\$30,684,602)	\$0	\$0	\$0	\$0	(\$30,684,602)	0	Non-Recurring Other
\$1,129,390	\$0	\$0	\$0	\$0	\$1,129,390	0	Other Adjustments
\$119,076,657	\$0	\$0	\$0	\$0	\$119,076,657	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$10,560,172)	\$0	\$0	\$0	\$0	(\$10,560,172)	0	Non-recurs the transfer of State General Fund (Direct) Statutory Dedications out of the State Emergency Response Fund (V29).
(\$20,000,000)	\$0	\$0	\$0	\$0	(\$20,000,000)	0	Non-recurs the Transfer of State General Fund (Direct) to Statutory Dedications out of the Higher Education Initiative Fund (E18).
(\$124,430)	\$0	\$0	\$0	\$0	(\$124,430)	0	Non-recurs the transfer of State General Fund (Direct) to the Military Family Assistance Fund (\$100,000) and Louisiana Public Defender Fund (\$24,430).
(\$30,684,602)	\$0	\$0	\$0	\$0	(\$30,684,602)	0	Total

STATE OF LOUISIANA

Adjustments Report

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,129,390	\$0	\$0	\$0	\$0	\$1,129,390	0	Increases the transfer of State General Fund (Direct) to Statutory Dedications out of the Louisiana Public Defender Fund (V31).
\$1,129,390	\$0	\$0	\$0	\$0	\$1,129,390	0	Total

STATE OF LOUISIANA
Adjustments Report - Program

XXX1 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$148,631,869	\$0	\$0	\$0	\$0	\$148,631,869	0	#ERROR
(\$30,684,602)	\$0	\$0	\$0	\$0	(\$30,684,602)	0	Non-Recurring Other
\$1,129,390	\$0	\$0	\$0	\$0	\$1,129,390	0	Other Adjustments
\$119,076,657	\$0	\$0	\$0	\$0	\$119,076,657	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$10,560,172)	\$0	\$0	\$0	\$0	(\$10,560,172)	0	Non-recurs the transfer of State General Fund (Direct) Statutory Dedications out of the State Emergency Response Fund (V29).
(\$20,000,000)	\$0	\$0	\$0	\$0	(\$20,000,000)	0	Non-recurs the Transfer of State General Fund (Direct) to Statutory Dedications out of the Higher Education Initiative Fund (E18).
(\$124,430)	\$0	\$0	\$0	\$0	(\$124,430)	0	Non-recurs the transfer of State General Fund (Direct) to the Military Family Assistance Fund (\$100,000) and Louisiana Public Defender Fund (\$24,430).
(\$30,684,602)	\$0	\$0	\$0	\$0	(\$30,684,602)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,129,390	\$0	\$0	\$0	\$0	\$1,129,390	0	Increases the transfer of State General Fund (Direct) to Statutory Dedications out of the Louisiana Public Defender Fund (V31).
\$1,129,390	\$0	\$0	\$0	\$0	\$1,129,390	0	Total

STATE OF LOUISIANA
Means of Finance Summary - Program

XXX1 - Administrative

Means of Financing:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)	(19.88%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)	(19.88%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Line Item Expenditure Summary

Expenditures & Request:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency

XXX - Funds

Expenditures & Request:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)
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Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program

XXX1 - Administrative

Expenditures & Request:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$75,998,330	\$148,631,869	\$148,631,869	\$139,076,657	\$119,076,657	(\$29,555,212)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Statutory Dedication and Fund Account Summary

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

Statutory Dedication and Fund Account Summary - Agency

XXX - Funds

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

XXX1 - Administrative

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0