Grantee: Louisiana

Grant: B-13-DS-22-0001

July 1, 2014 thru September 30, 2014 Performance Report
Disasters:
Declaration Number
FEMA-4015-LA

Narratives
Disaster Damage:
The severe storms brought on by Hurricane Isaac caused damage to housing, infrastructure and businesses across the southern region of the state, as well as massive power outages to more than 900,000 homes and businesses. The storms also caused severe flooding due to storm surge in coastal parishes, as well as heavy rainfall and backflow along inland waterways. Isaac's highest storm surge levels were reported to be between eight and 10 feet in Southeast Louisiana.

Specifically, Hurricane Isaac caused significant flooding in most of St. John the Baptist Parish and the vast majority of Plaquemines Parish below the Town of Belle Chasse. These two parishes were designated eligible for Individual Assistance (IA) by the Federal Emergency Management Agency (FEMA) based on aerial reconnaissance identifying vast areas of flooding. An estimated 7,000 homes in St. John the Baptist Parish - which is bisected by the Mississippi River - flooded during and after Hurricane Isaac. Plaquemines Parish experienced overtopped levees and flooding as the storm moved over the area's marshland, fishing communities, oil refineries and shipping lanes.

Additionally, storm surge from Lake Pontchartrain caused significant flooding in the southern portions of St. Tammany, Tangipahoa and Livingston parishes, particularly in the City of Slidell in St. Tammany, as well as the Lake Catherine area of Orleans Parish. Isaac's winds and rain battered Jefferson Parish and Orleans Parish for several hours, dumping 20 inches of rain on these heavily populated areas. Other parishes indicated localized flooding due to either the duration of rainfall or the high water in Lake Maurepas.

In total, Hurricane Isaac caused more than 2,700 individuals to relocate to emergency shelter sites. These sites were operated by the American Red Cross (ARC), the state, parishes and faith-based organizations. Federal medical sites were established to serve individuals with medical needs. As an indicator of the extent of damage done in St. John the Baptist Parish, the final emergency shelter in the parish closed on September 23, more than three weeks after Isaac's landfall.

Recovery Needs:
Combining the unmet needs analyses across housing, economic and infrastructure sectors, the state estimates in excess of $1.075 billion in remaining unmet needs, with $914 million in housing need, $472 million in economic need and $114.4 million in infrastructure need. The top 10 parishes, by need, per this analysis are: Jefferson ($189.3 million), St. John the Baptist ($143.2 million), Orleans ($133.7 million), Plaquemines ($95.8 million), Tangipahoa ($76.8 million), St. Tammany ($85.7 million), Livingston ($51.3 million), Lafourche ($38.2 million), Terrebonne ($36.6 million) and St. Bernard ($36.1 million). The state will provide separate allocations to St. John the Baptist and Plaquemines parishes, which are the top two most impacted parishes that did not receive allocations as entitlement communities. Additionally, the state will set aside funds to address remaining needs illustrated in the remaining impacted parishes. The state may do this through smaller allocations to those individual parishes or through state-run programs encompassing them as a group.

Housing:
Statewide, 29 parishes reported damages to owner-occupied households, and 26 parishes reported damages to renter households. Outside of St. John the Baptist and Plaquemines parishes, which are discussed in greater detail below, the most instances of reported damage were found in those entitlement communities receiving their own CDBG-DR allocations. However, the state is concerned about unmet needs in other, more rural parishes. As of July 2013, the FEMA IA program had distributed in excess of $136.3 million in grants to homeowners for repairs and rebuilding in the parish, with 314 households receiving the maximum amount of grant funds available.

In St. John the Baptist Parish, more than 48 percent of households reported some level of damage, including 46 percent of the parish's owner-
occupied household population and 57 percent of the parish's renter household population. However, because it is by far the largest population center in the parish and it experienced extensive flooding, the majority of owner-occupied and renter household damage was centralized in LaPlace, with 4,386 owner-occupied households and 1,499 renter households reporting some level of verified damage. Additionally, LaPlace also had the highest concentration of reported damages, with 53 percent of the owner-occupied population and 72 percent of the renter household population with verified damages.

In Plaquemines Parish, 41 percent of the parish's households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 24 percent of the parish's renter household population. However, it is important to note the parish's most extensive flooding occurred in communities outside of the parish's CDPs, specifically Braithwaite. Braithwaite accounts for almost half of the owner-occupied damaged households in "Rest of Parish," and, due to the high levels of damage there, Braithwaite alone accounts for 70 percent of the FEMA verified loss in dollars. Outside of this area, the highest concentrations of damage were located in the Buras-Triumph area (94 percent of households reporting damage), Port Sulphur (87 percent of households reporting damage) and Empire (80 percent of households reporting damage). In all, it is important to note the vast area, Belle Chasse. Much of the owner-occupied damage was split between single-family homes and mobile homes, which together accounted for more than 93 percent of all owner-occupied instances of damage.

Economic Development:
Statewide, using SBA disaster loan data, and reported 35 percent disaster loan approval rate, the state estimates total business damage to be in excess of $72.6 million. As expected, many of these damages were reported in the state's known clusters of economic activity, notably in Jefferson and Orleans parishes. However, estimated damages in St. John the Baptist, St. Tammany, St. Bernard, Plaquemines and Tangipahoa parishes are notable given their relative absence of economic hubs comparable to those found in Jefferson or Orleans. As such, from a community development perspective, a higher concentration of businesses was likely impacted in these areas and may need to be prioritized in future program design.

In St. John the Baptist Parish, SBA approved a total of 58 disaster business loans, worth more than $4 million in loan disbursements. This accounts for slightly more than 4.5 percent of the 552 loans approved statewide and more than 5.3 percent of statewide loan disbursements. Again, accounting for SBA's reported 35 percent approval rate, the state estimates more than $11 million in Isaac-related business damages in St. John the Baptist Parish. Industries with the highest levels of estimated damage were lessors of residential buildings and dwellings ($4.7 million estimated damage) and hotels ($2.8 million estimated damage).

In Plaquemines Parish, SBA approved a total of 25 disaster business loans, more than $1.3 million in loan disbursements. This accounts for slightly more than 4.5 percent of the 552 loans approved statewide and 16 percent of statewide loan disbursements. Accounting for SBA's reported 35 percent approval rate, the state estimates more than $11 million in Isaac-related business damages in Plaquemines Parish. As in St. John the Baptist, lessors of residential buildings and dwellings were estimated to have high proportions of damage ($1.8 million). The state is also mindful of damages estimated to have been incurred by the fishing industry ($712,000), especially given that industry's relative importance within the greater Plaquemines economy.

Infrastructure:
Statewide, unmet infrastructure need is calculated by using the total 25 percent PA cost share, exceeding $114 million, since this represents the remaining local obligation for infrastructure repairs once insurance and FEMA PA are considered. The rationale for this is simple: as Isaac-impacted areas that had been adversely impacted by previous storms, any fiscal obligation incurred on account of Isaac actively prevents a parish from investing in projects designed to make that parish more sustainable and resilient as it encounters future weather events. Examples of this include those parishes with the largest PA cost shares: Plaquemines ($27.0 million), Orleans ($12.7 million), St. John the Baptist ($11.7 million) and Jefferson ($11.0 million). Therefore, as part of a safe, sound rebuilding effort designed to mitigate future losses, the state believes it is in the interest of government at all levels - local, state and national - to consider the full, category AthroughGcostshareunmetinfrastructureneeds.

In St. John the Baptist Parish, FEMA PA obligations in are more widely distributed by category than most other affected parishes, with more than $17.9 million of obligations in categories A and B, resulting in a 25 percent cost share of more than $4.4 million, and more than $28.8 million of obligations in categories C through G, resulting in a 25 percent cost share of more than $7.2 million. Notably, the parish suffered damage to at least three area schools - Lake Pontchartrain Elementary, West St. John High School and East St. John High School - and a fire house. Combined, the parish had more than $46.8 million in obligations, resulting in a 25 percent cost share in excess of $11.7 million. In addition to the cost share, the parish will likely incur additional costs to upgrade infrastructure. This will drain resources from the parish that would otherwise be available for infrastructure maintenance and other needed improvements.

In Plaquemines Parish, the vast majority of PA obligations are in categories A and B, debris removal and emergency protective measures. Obligations for these two categories exceed $83.9 million, resulting in a 25 percent cost share of more than $20.9 million. These projects include emergency levee repairs and water control measures. Additionally, the parish had more than $13.4 million of obligations in category E, public buildings and contents. In total, Plaquemines had more than $108 million in obligations for categories A through G, resulting in a cost share of more than $27 million. The burden of this cost share, combined with other FEMA-ineligible costs, divert critical resources from other critical infrastructure projects, particularly levees, drainage projects and other water control measures, which are critical to the long-term viability of the parish.

<table>
<thead>
<tr>
<th>Overall</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
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<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total Budget</td>
<td>$2,225,155.00</td>
<td>$10,109,999.14</td>
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<tr>
<td>Total Obligated</td>
<td>$2,225,155.00</td>
<td>$6,499,115.00</td>
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</table>
In Quarter 3, OCD-DRU continued to fund its FEMA Cost-Share programs, assisted St. John and Plaquemines Parishes as they near the launch their housing recovery programs, and supported other impacted parishes as they prepare to launch their Hazard Mitigation Assistance (HMA) Cost-Share for LMI Households and Parish Infrastructure Programs. Technical Assistance to the grantees is a focus for OCD-DRU and LHC staff, particularly since the timeframe to expend the funds does not allow time for errors.

State Programs
This quarter, OCD-DRU expended $2,225,154.29 to GOHSEP for a portion of the state’s Cost-Share to FEMA. OCD-DRU anticipates paying the remainder of the state’s Cost-Share to DCFS in the fourth quarter.

St. John the Baptist Parish
This quarter, OCD-DRU and LHC provided extensive technical assistance to the parish as they prepare to launch their housing recovery programs. OCD-DRU has approved parish applications for Homeowner Rehabilitation, Small Rental Repair, and First Time Homebuyer Programs. OCD-DRU is working with the parish to complete timelines for implementation of these projects, as well as anticipated administrative and program delivery costs per quarter so that it can submit the first of several parish-specific Partial Action Plans.

Plaquemines Parish
This quarter, OCD-DRU and LHC provided extensive technical assistance to the parish as they prepare to launch their housing recovery programs. OCD-DRU was able to approve the parish’s application for their Homeowner Assistance Program and receive initial funding through Partial Action Plan 3. OCD-DRU is working with...
the parish to complete timelines for implementation of these projects.

Parish Programs
This quarter, OCD-DRU and LHC provided extensive technical assistance to Livingston, St. Bernard, St. James, Tangipahoa, Terrebonne and Washington Parishes as they prepare to launch their HMA Cost-Share for LMI Households Programs and Parish Infrastructure Programs. OCD-DRU has approved all of the HMA Cost-Share for LMI Household Applications as well as the Parish Infrastructure Program Applications

Isaac Guidelines/Policies
Grantees have been kept abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments, or OCD-DRU’s E-Blast system which goes out to all Katrina/Rita, Gustav/Ike and Isaac grantees

<table>
<thead>
<tr>
<th>Project Summary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project #, Project Title</td>
</tr>
<tr>
<td>3060-R1, State Admin and Planning-R1</td>
</tr>
<tr>
<td>3061-R1, St. John the Baptist Allocation-R1</td>
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<tr>
<td>3062-R2, Plaquemines Parish Allocation - R2</td>
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<td>3062-R1, Plaquemines Parish Allocation-R1</td>
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<td>3063, State Run Programs</td>
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Activities

Project # / Title: 3060-R1 / State Admin and Planning-R1

Grantee Activity Number: 65TADM1001 - State Administration - R1
Activity Title: State Administration - R1

Activity Category: Administration

Activity Status: Under Way

Project Number: 3060-R1

Projected Start Date: 06/01/2013

Benefit Type: N/A

Projected End Date: 02/11/2016

National Objective: N/A

Completed Activity Actual End Date:

Responsible Organization: Office of Community Development (OCD), Disaster Recovery

Overall

Total Projected Budget from All Sources N/A
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $55,930.84
Program Funds Drawdown $55,930.84
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $55,930.84
Office of Community Development (OCD), Disaster Recovery $55,930.84
Match Contributed $0.00

Jul 1 thru Sep 30, 2014

To Date

$500,000.00
$500,000.00
$264,955.70
$264,955.70
$0.00
$0.00
$266,485.80
$266,485.80
$0.00
$0.00

Activity Description:
This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:
Across the affected and declared parishes from Isaac in the state

Activity Progress Narrative:
In Quarter 3, OCD-DRU continued to fund its FEMA Cost-Share programs, assisted St. John and Plaquemines Parishes as they near the launch their housing recovery programs, and supported other impacted parishes as they prepare to launch their Hazard Mitigation Assistance (HMA) Cost-Share for LMI Households and Parish Infrastructure Programs. Technical Assistance to the grantees is a focus for OCD-DRU and LHC staff, particularly since the timeframe to expend the funds does not allow time for errors.
Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

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<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<td>Total Other Funding Sources</td>
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**Grantee Activity Number:** 65TITA1001 - State Technical Assistance - R1

**Activity Title:** State Technical Assistance - R1

**Activity Category:**
Planning

**Project Number:**
3060-R1

**Projected Start Date:**
06/01/2013

**Benefit Type:**
Area Benefit (Census)

**National Objective:**
N/A

**Projected End Date:**
02/11/2016

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**Activity Status:**
Under Way

**Project Title:**
State Admin and Planning-R1

**Total Projected Budget from All Sources:**
N/A

**Match Contributed:**
$0.00

**Total Obligated:**
$0.00

**Total Funds Drawdown:**
$850.37

**Program Funds Drawdown:**
$850.37

**Program Income Drawdown:**
$0.00

**Program Income Received:**
$0.00

**Total Funds Expended:**
$850.37

**Office of Community Development (OCD), Disaster Recovery**

**Total Obligated**
$0.00

**Total Funds Drawdown**
$19,183.44

**Program Funds Drawdown**
$19,183.44

**Program Income Drawdown**
$0.00

**Program Income Received**
$0.00

**Total Funds Expended**
$19,285.44

**Match Contributed**
$0.00

**To Date**

**Overall**

**Benefit Type:**
N/A

**National Objective:**
N/A

**Activity Title:**
State Technical Assistance - R1

**Project Number:**
3060-R1

**Projected Start Date:**
06/01/2013

**Benefit Type:**
Area Benefit (Census)

**National Objective:**
N/A

**Completed Activity Actual End Date:**

**Activity Status:**
Under Way

**Project Title:**
State Admin and Planning-R1

**Total Projected Budget from All Sources:**
N/A

**Match Contributed:**
$0.00

**Total Obligated:**
$0.00

**Total Funds Drawdown:**
$850.37

**Program Funds Drawdown:**
$850.37

**Program Income Drawdown:**
$0.00

**Program Income Received:**
$0.00

**Total Funds Expended:**
$850.37

**Office of Community Development (OCD), Disaster Recovery**

**Total Obligated**
$0.00

**Total Funds Drawdown**
$19,183.44

**Program Funds Drawdown**
$19,183.44

**Program Income Drawdown**
$0.00

**Program Income Received**
$0.00

**Total Funds Expended**
$19,285.44

**Match Contributed**
$0.00

**To Date**

**Overall**

Activity Description:

This activity is for overall technical assistance provided to grantees by the state for the establishment of recovery plans from Isaac.

Location Description:

In the affected and presidentially declared parishes from Isaac in the state

Activity Progress Narrative:

St. John the Baptist Parish
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Parish Programs
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Accomplishments Performance Measures

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Beneficiaries Performance Measures

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Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Project # / Title: 3063 - R1 / State Programs - R1

Grantee Activity Number: 65VFCS9201 - GOHSEP - TSA Cost Share
Activity Title: TSA Cost Share - GOHSEP - 65VFCS9201

Activity Category: Public services
Activity Status: Under Way
Project Number: 3063 - R1
Project Title: State Programs - R1
Projected Start Date: 02/28/2013
Projected End Date: 07/15/2014
Benefit Type: Direct Benefit (Persons)

National Objective: Low/Mod

Completed Activity Actual End Date: Jul 1 thru Sep 30, 2014

Benefit Type: Overall

Total Projected Budget from All Sources: $2,225,154.29

Total Budget: $2,225,155.00

Total Obligated: $2,225,155.00

Total Funds Drawdown: $2,225,154.29

Program Funds Drawdown: $2,225,154.29

Program Income Drawdown: $0.00

Program Income Received: $0.00

Total Funds Expended: $2,225,154.29

Louisiana Governor's Office of Homeland Security and Emergency Preparedness: $2,225,154.29

Match Contributed: $0.00

Activity Description:
Providing FEMA cost shares to GOHSEP for Transitional Shelter Assistance payments as a result of the immediate aftermath of Hurricane Isaac. There are no contracts over $25,000 associated with this activity.

Location Description:
Throughout Louisiana.

Activity Progress Narrative:
Expenditures are to the Governors Office of Homeland Security and Emergency Preparedness for the cost share to FEMA for the state’s Transitional Sheltering Assistance that occurred as a result of Hurricane Isaac.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

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<th>Activity</th>
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<tr>
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Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found.
### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

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### Monitoring, Audit, and Technical Assistance

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