

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS							
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

905 - Interim Emergency Board

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9051 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

Department: 20A - OREQ		STATE OF LOUISIANA				Fiscal Year: 2026 - 2027	
		Adjustments Report				Report Date: 1/22/26	
		Executive Budget					
GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,808	\$0	\$0	\$0	\$0	\$36,808	0	Existing Operating Budget
\$36,808	\$0	\$0	\$0	\$0	\$36,808	0	Total

905 - Interim Emergency Board

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,808	\$0	\$0	\$0	\$0	\$36,808	0	Existing Operating Budget as of 12/01/2025
\$36,808	\$0	\$0	\$0	\$0	\$36,808	0	Total

9051 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,808	\$0	\$0	\$0	\$0	\$36,808	0	Existing Operating Budget as of 12/01/2025
\$36,808	\$0	\$0	\$0	\$0	\$36,808	0	Total

Department: 20A - OREQ		STATE OF LOUISIANA				Fiscal Year: 2026 - 2027	
		Line Item Expenditure Summary				Report Date: 1/22/26	
		Executive Budget					
Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27	
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	
Other Compensation	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	
Related Benefits	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0	
TOTAL PERSONAL SERVICES	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$0	
Travel	\$0	\$1,000	\$1,000	\$1,027	\$1,000	\$0	
Operating Services	\$0	\$1,600	\$1,600	\$1,644	\$1,600	\$0	
Supplies	\$0	\$400	\$400	\$411	\$400	\$0	
TOTAL OPERATING EXPENSES	\$0	\$3,000	\$3,000	\$3,082	\$3,000	\$0	
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	
Other Charges	\$0	\$29,211	\$29,211	\$29,211	\$29,211	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	
Interagency Transfers	\$0	\$1,097	\$1,097	\$1,097	\$1,097	\$0	
TOTAL OTHER CHARGES	\$0	\$30,308	\$30,308	\$30,308	\$30,308	\$0	
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0	
Classified	0	0	0	0	0	0	
Unclassified	0	0	0	0	0	0	
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	
POSITIONS	0	0	0	0	0	0	

905 - Interim Emergency Board

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0
Related Benefits	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0
TOTAL PERSONAL SERVICES	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$0
Travel	\$0	\$1,000	\$1,000	\$1,027	\$1,000	\$0
Operating Services	\$0	\$1,600	\$1,600	\$1,644	\$1,600	\$0
Supplies	\$0	\$400	\$400	\$411	\$400	\$0
TOTAL OPERATING EXPENSES	\$0	\$3,000	\$3,000	\$3,082	\$3,000	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$29,211	\$29,211	\$29,211	\$29,211	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$1,097	\$1,097	\$1,097	\$1,097	\$0
TOTAL OTHER CHARGES	\$0	\$30,308	\$30,308	\$30,308	\$30,308	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

9051 - Administrative

Expenditures & Request:		PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries		\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation		\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0
Related Benefits		\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0
TOTAL PERSONAL SERVICES		\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$0
Travel		\$0	\$1,000	\$1,000	\$1,027	\$1,000	\$0
Operating Services		\$0	\$1,600	\$1,600	\$1,644	\$1,600	\$0
Supplies		\$0	\$400	\$400	\$411	\$400	\$0
TOTAL OPERATING EXPENSES		\$0	\$3,000	\$3,000	\$3,082	\$3,000	\$0
PROFESSIONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0
Other Charges		\$0	\$29,211	\$29,211	\$29,211	\$29,211	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers		\$0	\$1,097	\$1,097	\$1,097	\$1,097	\$0
TOTAL OTHER CHARGES		\$0	\$30,308	\$30,308	\$30,308	\$30,308	\$0
Acquisitions		\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES		\$0	\$36,808	\$36,808	\$36,890	\$36,808	\$0
Classified		0	0	0	0	0	0
Unclassified		0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS		0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS		0	0	0	0	0	0
NON-T.O. FTE POSITIONS		0	0	0	0	0	0
POSITIONS		0	0	0	0	0	0

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary
Executive Budget

905 - Interim Emergency Board

9051 - Administrative