

Legislative Expense



Department Description

This reflects the estimated annual expense of the Legislative Branch of State Government.

The Legislative Branch is comprised of the following agencies:

- House of Representatives
- Senate
- Legislative Auditor
- Legislative Fiscal Office
- Legislative Budgetary Control Council
- Louisiana State Law Institute

Department Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/((Under) EOB
Means of Finance:						
State General Fund (Direct)	\$93,036,312	\$94,514,289	\$94,514,289	\$94,514,289	\$94,514,289	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	25,479,481	24,785,375	25,297,952	25,297,952	25,297,952	0
Statutory Dedications	16,075,000	10,000,000	10,000,000	10,000,000	10,000,000	0



Department Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Federal Funds	0	0	0	0	0	0
Total Means of Financing	134,590,793	129,299,664	129,812,241	129,812,241	129,812,241	0
Expenditures and Request:						
House of Representatives	32,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Senate	28,117,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Legislative Auditor	40,774,481	40,080,375	40,592,952	40,592,952	40,592,952	0
Legislative Fiscal Office	3,441,600	3,791,600	3,791,600	3,791,600	3,791,600	0
Legislative Budgetary Control Council	28,060,000	23,112,977	23,112,977	23,112,977	23,112,977	0
Louisiana State Law Institute	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Total Expenditures	134,590,793	129,299,664	129,812,241	129,812,241	129,812,241	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



24-951-House of Representatives



Agency Description

This reflects the estimated annual expense of the House of Representatives.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$32,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	32,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Expenditures and Request:						
House of Representatives	32,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Total Expenditures	32,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						



9511-House of Representatives

Program Description

This reflects the estimated annual expense of the House of Representatives.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$32,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	32,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	32,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	32,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
32,998,300	32,998,300	0	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$19,368	\$19,368	0	Risk Management
19,368	19,368	0	Total Statewide
Non-Statewide Adjustments			
\$(19,368)	\$(19,368)	0	Adjustment to base to account for statewide adjustments.
(19,368)	(19,368)	0	Total Non-Statewide
32,998,300	32,998,300	0	Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$32,998,300	Funding for expenses associated with the Legislative Branch
\$32,998,300	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$32,998,300	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-952-Senate



Agency Description

This reflects the estimated annual expense of the Senate.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$28,117,511	\$28,117,511	\$28,117,511	\$28,117,511	\$28,117,511	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	28,117,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Expenditures and Request:						
Senate	28,117,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Total Expenditures	28,117,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

9521-Senate

Program Description

This reflects the estimated annual expense of the Senate.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$28,117,511	\$28,117,511	\$28,117,511	\$28,117,511	\$28,117,511	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	28,117,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	28,117,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	28,117,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
28,117,511	28,117,511	0	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$14,025	\$14,025	0	Risk Management
14,025	14,025	0	Total Statewide
Non-Statewide Adjustments			
\$(14,025)	\$(14,025)	0	Adjustment to base to account for statewide adjustments.
(14,025)	(14,025)	0	Total Non-Statewide
28,117,511	28,117,511	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$28,117,511	Funding for expenses associated with the Legislative Branch
\$28,117,511	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$28,117,511	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

24-954-Legislative Auditor

Agency Description

This reflects the estimated annual expense of the Legislative Auditor.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$15,295,000	\$15,295,000	\$15,295,000	\$15,295,000	\$15,295,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	25,479,481	24,785,375	25,297,952	25,297,952	25,297,952	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	40,774,481	40,080,375	40,592,952	40,592,952	40,592,952	0
Expenditures and Request:						
Legislative Auditor	40,424,481	39,730,375	40,242,952	40,242,952	40,242,952	0
Ancillary-LA Legislative Auditor	350,000	350,000	350,000	350,000	350,000	0
Total Expenditures	40,774,481	40,080,375	40,592,952	40,592,952	40,592,952	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						



9541-Legislative Auditor

Program Description

This reflects the estimated annual expense of the Legislative Auditor.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$14,945,000	\$14,945,000	\$14,945,000	\$14,945,000	\$14,945,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	25,479,481	24,785,375	25,297,952	25,297,952	25,297,952	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	40,424,481	39,730,375	40,242,952	40,242,952	40,242,952	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	40,424,481	39,730,375	40,242,952	40,242,952	40,242,952	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	40,424,481	39,730,375	40,242,952	40,242,952	40,242,952	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Fees and Self-generated Revenues derived from:
 - Fees for audit services

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
14,945,000	40,242,952	0	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$7,727	\$7,727	0	Capitol Park Security
\$12,914	\$12,914	0	Rent in State-Owned Buildings
\$45,137	\$45,137	0	Risk Management
65,778	65,778	0	Total Statewide



Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
Non-Statewide Adjustments			
\$(65,778)	\$(65,778)	0	Adjustment to base to account for statewide adjustments.
(65,778)	(65,778)	0	Total Non-Statewide
14,945,000	40,242,952	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2024-2025	Enacted FY 2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	25,479,481	24,785,375	25,297,952	25,297,952	25,297,952	0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$40,242,952	Funding for expenses associated with the Legislative Branch
\$40,242,952	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$40,242,952	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



954V-Ancillary-LA Legislative Auditor

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	350,000	350,000	350,000	350,000	350,000	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	350,000	350,000	350,000	350,000	350,000	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	350,000	350,000	350,000	350,000	350,000	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
350,000	350,000	0	Existing Operating Budget as of 12/01/2025
0	0	0	Total Statewide
0	0	0	Total Non-Statewide
350,000	350,000	0	Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$350,000	Funding for expenses associated with the Legislative Branch
\$350,000	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$350,000	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-955-Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$3,441,600	\$3,791,600	\$3,791,600	\$3,791,600	\$3,791,600	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	3,441,600	3,791,600	3,791,600	3,791,600	3,791,600	0
Expenditures and Request:						
Legislative Fiscal Office	3,441,600	3,791,600	3,791,600	3,791,600	3,791,600	0
Total Expenditures	3,441,600	3,791,600	3,791,600	3,791,600	3,791,600	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

9551-Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$3,441,600	\$3,791,600	\$3,791,600	\$3,791,600	\$3,791,600	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	3,441,600	3,791,600	3,791,600	3,791,600	3,791,600	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	3,441,600	3,791,600	3,791,600	3,791,600	3,791,600	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	3,441,600	3,791,600	3,791,600	3,791,600	3,791,600	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
3,791,600	3,791,600	0	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$16,059	\$16,059	0	Risk Management
16,059	16,059	0	Total Statewide
Non-Statewide Adjustments			
\$(16,059)	\$(16,059)	0	Adjustment to base to account for statewide adjustments.
(16,059)	(16,059)	0	Total Non-Statewide
3,791,600	3,791,600	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$3,791,600	Funding for expenses associated with the Legislative Branch
\$3,791,600	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$3,791,600	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

24-960-Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$11,985,000	\$13,112,977	\$13,112,977	\$13,112,977	\$13,112,977	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	16,075,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	28,060,000	23,112,977	23,112,977	23,112,977	23,112,977	0
Expenditures and Request:						
Legislative Budgetary Control Council	28,060,000	23,112,977	23,112,977	23,112,977	23,112,977	0
Total Expenditures	28,060,000	23,112,977	23,112,977	23,112,977	23,112,977	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						



9601-Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$11,985,000	\$13,112,977	\$13,112,977	\$13,112,977	\$13,112,977	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	16,075,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	28,060,000	23,112,977	23,112,977	23,112,977	23,112,977	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	28,060,000	23,112,977	23,112,977	23,112,977	23,112,977	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	28,060,000	23,112,977	23,112,977	23,112,977	23,112,977	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Statutory Dedications from the following funds:
 - Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

Per R.S. 39:36B(8), see table below for a listing of each statutorily dedicated fund.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
13,112,977	23,112,977	0	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$10,011	\$10,011	0	Risk Management
10,011	10,011	0	Total Statewide

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
Non-Statewide Adjustments			
\$(10,011)	\$(10,011)	0	Adjustment to base to account for statewide adjustments.
(10,011)	(10,011)	0	Total Non-Statewide
13,112,977	23,112,977	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhancement Fund	16,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Oscar Dunn Memorial Fund	75,000	0	0	0	0	0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$23,112,977	Funding for expenses associated with the Legislative Branch
\$23,112,977	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$23,112,977	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

24-962-Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Expenditures and Request:						
Louisiana State Law Institute	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Total Expenditures	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						



9621-Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
1,198,901	1,198,901	0	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$1,130	\$1,130	0	Risk Management
1,130	1,130	0	Total Statewide
Non-Statewide Adjustments			
\$(1,130)	\$(1,130)	0	Adjustment to base to account for statewide adjustments.
(1,130)	(1,130)	0	Total Non-Statewide
1,198,901	1,198,901	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$1,198,901	Funding for expenses associated with the Legislative Branch
\$1,198,901	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$1,198,901	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs