

Grantee: Louisiana

Grant: B-06-DG-22-0001

October 1, 2010 thru December 31, 2010

| | | |
|---|---|--|
| Grant Number: B-06-DG-22-0001 | Obligation Date: 05/16/2006 | Award Date: 05/09/2006 |
| Grantee Name: Louisiana | Contract End Date: | Review by HUD: Reviewed and Approved |
| Grant Award Amount: \$6,210,000,000.00 | Grant Status: Active | QPR Contact: Laurie Brown |
| LOCCS Authorized Amount: \$6,210,000,000.00 | Estimated PI/RL Funds: \$2,935,859.53 | |
| Total Budget: \$6,212,935,859.53 | | |

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane's Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons al

Disaster Damage:

so were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts,



the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|----------------------|
| Total Projected Budget from All Sources | N/A | \$8,024,537,641.95 |
| Total Budget | \$0.00 | \$6,153,703,410.61 |
| Total Obligated | \$182,204,014.01 | \$5,914,385,433.67 |
| Total Funds Drawdown | \$33,481,999.23 | \$5,132,548,658.59 |
| Program Funds Drawdown | \$33,481,999.23 | \$5,132,423,442.75 |
| Program Income Drawdown | \$0.00 | \$125,215.84 |
| Program Income Received | \$21,021.64 | \$3,044,403.84 |
| Total Funds Expended | \$34,110,213.63 | \$5,134,133,788.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | (\$1,425,000,000.00) |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|---|--------------------|----------------------|
| Overall Benefit Percentage (Projected) | | 52.62% |
| Overall Benefit Percentage (Actual) | | 58.94% |
| Minimum Non-Federal Match | \$0.00 | (\$1,425,000,000.00) |
| Limit on Public Services | \$931,940,378.93 | \$0.00 |
| Limit on Admin/Planning | \$1,242,587,171.91 | \$93,467,480.20 |
| Limit on Admin | \$310,646,792.98 | \$67,732,092.82 |
| Most Impacted and Distressed Threshold (Projected) | \$0.00 | \$0.00 |



Overall Progress Narrative:

Activity update on 4th quarter of 2010.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0003, Housing for Renters | \$223,073.03 | \$261,300,000.00 | \$232,605,823.25 |
| 0004, First Time Homebuyers | \$0.00 | \$40,000,000.00 | \$30,690,262.85 |
| 0005, Soft Seconds | \$0.00 | \$75,000,000.00 | \$0.00 |
| 0007, Restoration HomelessSupport | \$270,537.03 | \$25,900,000.00 | \$12,777,730.12 |
| 0009, Other Housing Activities | \$71,628.00 | \$37,100,000.00 | \$21,561,044.71 |
| 0010, Environmental Clearance | \$0.00 | \$5,283,475.00 | \$5,244,266.81 |
| 0021, Infrastructure - Long Term Community Recovery | \$18,054,369.89 | \$621,393,334.00 | \$115,649,068.23 |
| 0022, Infrastructure - Local Government | \$3,915,795.86 | \$129,130,731.00 | \$44,616,217.29 |
| 0023, Privately Owned Utilities | \$0.00 | \$200,000,000.00 | \$200,000,000.00 |
| 0024, Infrastructure - Primary and Secondary Education | \$879,270.96 | \$247,500,000.00 | \$100,733,280.56 |
| 0025, Infrastructure - Fisheries Assistance | \$3,379,766.17 | \$28,750,000.00 | \$4,598,279.17 |
| 0030, Economic Development | \$1,706,753.35 | \$322,555,663.00 | \$265,327,435.04 |
| 0040, Public Services | \$1,449,550.98 | \$46,750,000.00 | \$7,906,461.96 |
| 0065, Homeowner Programs | \$0.00 | \$4,020,577,179.00 | \$4,019,532,779.68 |
| 0091, Planning | \$53,514.21 | \$15,500,000.00 | \$12,525,814.49 |
| 0092, Technical Assistance | \$48,982.23 | \$1,420,000.00 | \$171,329.20 |
| 0099, Administrative Costs | \$2,967,894.84 | \$131,837,000.00 | \$56,959,951.60 |
| BCKT, Bucket Project | \$0.00 | \$0.00 | \$0.00 |



Activities

Project # / 0003 / Housing for Renters - Single Family

Grantee Activity Number: HNRP - 1RTNO
Activity Title: Non-Profit Rebuild - Rebuilding Together NO

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 Housing for Renters - Single Family

Projected Start Date:
 09/01/2009

Projected End Date:
 12/31/2011

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Louisiana Housing Finance Agency

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,221,213.20 |
| Total Budget | \$0.00 | \$3,221,213.20 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$28,358.33 | \$116,116.83 |
| Program Funds Drawdown | \$28,358.33 | \$116,116.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,903.16 | \$121,661.66 |
| Louisiana Housing Finance Agency | \$33,903.16 | \$121,661.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

During this reporting period, RTNO closed on two (2) home rehabilitations. One of the homeowners is a disabled, female single head of household and the other is an elderly, female single head of household. \$33,903.16 was expended this quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 2 | 10/28 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/28 |
| # of Singlefamily Units | 0 | 0/28 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 9/0 | 1/28 | 10/28 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 9/0 | 1/28 | 10/28 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: HNRP - 2UWOGNA - L
Activity Title: Non-Profit Rebuild - United Way of New Orleans - L

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,058,359.70 |
| Total Budget | \$0.00 | \$3,058,359.70 |
| Total Obligated | \$3,141,183.02 | \$3,141,183.02 |
| Total Funds Drawdown | \$93,219.23 | \$175,771.10 |
| Program Funds Drawdown | \$93,219.23 | \$175,771.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$93,219.23 | \$173,766.17 |
| Louisiana Housing Finance Agency | \$93,219.23 | \$173,766.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Fifteen (15) total applicants were participating in the program, all of which meet the LMI eligibility standards. There were 2 closings in the fourth quarter. Four (4) applicants were enrolled in the program with their spouses. The majority enrolled were African-American.

\$93,219.23 was expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 4/16 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/16 |
| # of Singlefamily Units | 0 | 0/16 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 1 | 2 | 2/0 | 2/16 | 4/16 | 100.00 |
| # Owner Households | 1 | 1 | 2 | 2/0 | 2/16 | 4/16 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | HNRP - 3BROADMOOR |
| Activity Title: | Non-Profit Rebuild - Broadmoor Development Corp. |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$896,630.41 |
| Total Budget | \$0.00 | \$896,630.41 |
| Total Obligated | \$896,630.41 | \$896,630.41 |
| Total Funds Drawdown | \$32,094.07 | \$61,181.91 |
| Program Funds Drawdown | \$32,094.07 | \$61,181.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26,549.24 | \$55,637.08 |
| Louisiana Housing Finance Agency | \$26,549.24 | \$55,637.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

\$26,549.24 was expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/7 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/7 |
| # of Singlefamily Units | 0 | 0/7 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/7 | 0/7 | 0 | |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/7 | 0/7 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | HNRP - 4BERNARD |
| Activity Title: | Non-Profit Rebuild - St. Bernard Project |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Single Family

Projected End Date:
12/31/2011

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Finance Agency

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,021,137.82 |
| Total Budget | \$0.00 | \$3,021,137.82 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$169,806.07 |
| Program Funds Drawdown | \$0.00 | \$169,806.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$169,806.07 |
| Louisiana Housing Finance Agency | \$0.00 | \$169,806.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Thirteen (13) total applicants are participating in the program, all of which meet the LMI eligibility standards. There were 5 closings in the fourth quarter. One (1) female applicant was enrolled with a spouse. The majority enrolled are African-American.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 9/22 |



| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/22 | |
| # of Singlefamily Units | 0 | | 0/22 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 4 | 5 | 4/0 | 5/22 | 9/22 | 100.00 |
| # Owner Households | 1 | 4 | 5 | 4/0 | 5/22 | 9/22 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | HNRP - 5EPISCOPAL |
| Activity Title: | Non-Profit Rebuild - Diocese of Episcopal Church |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$917,680.00 |
| Total Budget | \$0.00 | \$917,680.00 |
| Total Obligated | \$917,680.00 | \$917,680.00 |
| Total Funds Drawdown | \$24,982.20 | \$60,187.14 |
| Program Funds Drawdown | \$24,982.20 | \$60,187.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24,982.20 | \$60,187.14 |
| Louisiana Housing Finance Agency | \$24,982.20 | \$60,187.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Eight (8) total applicants participated in the program, all of which meet the LMI eligibility standards. There was 1 closing in the fourth quarter of 2010. Two (2) applicants are enrolled with a spouse. The majority enrolled are African-American. \$24,982.20 was expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 1/10 |



| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/10 | |
| # of Singlefamily Units | 0 | | 0/10 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 0 | 1 | 1/0 | 0/10 | 1/10 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/10 | 1/10 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | HNRP - 6CATHOLIC CHARIT |
| Activity Title: | Non-Profit Rebuild - Catholic Charities |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,080,000.00 |
| Total Budget | \$0.00 | \$1,080,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$6,579.88 | \$108,109.64 |
| Program Funds Drawdown | \$6,579.88 | \$108,109.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,579.88 | \$108,109.64 |
| Louisiana Housing Finance Agency | \$6,579.88 | \$108,109.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Six (6) total applicants participated in the program, all of which meet the LMI eligibility standards. There were 2 closings in the fourth quarter of 2010. Three (3) applicants enrolled with a spouse. The majority enrolled are African-American. 020 Gen. Diaz --started construction on Nov. 22, 2010 and by the end of the quarter, construction was nearly 50 percent complete. 4534 Read Blvd.--construction was started on Dec. 01, 2010 and was 95 percent completed by Dec. 31, 2010. \$6,579.88 was expended this quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|------------------------|---|-----|
| # of Properties | 2 | 2/8 |
|------------------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/8 |
| # of Singlefamily Units | 0 | 0/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 2/0 | 0/8 | 2/8 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 2/0 | 0/8 | 2/8 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | HNRP - 7NENA |
| Activity Title: | Non-Profit Rebuild - Rebuilding Together NO |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,614,317.94 |
| Total Budget | \$0.00 | \$2,614,317.94 |
| Total Obligated | \$2,614,317.94 | \$2,614,317.94 |
| Total Funds Drawdown | \$5,426.86 | \$5,426.86 |
| Program Funds Drawdown | \$5,426.86 | \$5,426.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,426.86 | \$5,426.86 |
| Louisiana Housing Finance Agency | \$5,426.86 | \$5,426.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

\$5,426.86 was expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/13 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/13 |
| # of Singlefamily Units | 0 | 0/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/13 | 0/13 | 0 | |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/13 | 0/13 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | HNRP - 8RAPIDES |
| Activity Title: | Non-Profit Rebuild - Rapides Station Community Min |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,884,282.00 |
| Total Budget | \$0.00 | \$1,884,282.00 |
| Total Obligated | \$1,884,282.00 | \$1,884,282.00 |
| Total Funds Drawdown | \$147,616.72 | \$153,594.49 |
| Program Funds Drawdown | \$147,616.72 | \$153,594.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$147,616.72 | \$153,594.49 |
| Louisiana Housing Finance Agency | \$147,616.72 | \$153,594.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Eleven (11) total applicants participated in the program, all of which meet the LMI eligibility standards. Three (3) closings in the fourth quarter of 2010. One (1) applicant enrolled with a spouse. The majority enrolled are African-American. \$147,616.72 was expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 3 | 6/26 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/26 |
| # of Singlefamily Units | 0 | 0/26 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 3 | 0 | 3 | 4/0 | 2/26 | 6/26 | 100.00 |
| # Owner Households | 3 | 0 | 3 | 4/0 | 2/26 | 6/26 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | HNRP - Admin |
| Activity Title: | Non-Profit Rebuilding - (HNRP) - Admin |

Activity Category:

Administration

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$0.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$80,135.95 | \$564,168.06 |
| Program Funds Drawdown | \$80,135.95 | \$564,168.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80,135.95 | \$564,168.06 |
| Louisiana Housing Finance Agency | \$80,135.95 | \$564,168.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The \$20 million program is administered by LHFA and is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm-or flood-damage homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita. Approximately 250 to 300 homeowners in seven parishes will be served under this program: Orleans, Jefferson, St. Bernard, Washington, St. Tammany, Cameron and Calcasieu.

All rehabilitation should be complete by December 31, 2010.

\$80,135.95 was expended this quarter for administration of the non-profit projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | HNRP - LFRC |
| Activity Title: | Non-Profit Rebuilding - (HNRP) - LA Family Recov. |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,223,555.61 |
| Total Budget | \$0.00 | \$1,223,555.61 |
| Total Obligated | (\$17,350,890.45) | \$649,109.55 |
| Total Funds Drawdown | \$0.00 | \$8,002.36 |
| Program Funds Drawdown | \$0.00 | \$8,002.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$8,002.36 |
| Louisiana Housing Finance Agency | \$0.00 | \$8,002.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet.

The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Hurricane Katrina/Rita affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | HPSR - 1PEOPLES |
| Activity Title: | Plaquemines Rental Housing - Peoples Community Sta |

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Station

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$20,307.30 | \$43,952.32 |
| Program Funds Drawdown | \$20,307.30 | \$43,952.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20,307.30 | \$51,226.99 |
| Peoples Community Subsidiary, Inc. | \$20,307.30 | \$51,226.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

\$20,307.30 was expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/6 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |
| # of Singlefamily Units | 0 | 0/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/6 | 0/6 | 0 | |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/6 | 0/6 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: HPSR - 2UWOGNA
Activity Title: Plaquemines Rental Housing - United Way of GNO

Activity Category:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
08/11/2009
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Housing for Renters - Single Family
Projected End Date:
08/11/2012
Completed Activity Actual End Date:

Responsible Organization:
United Way for the Greater New Orleans Area

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,122,000.00 |
| Total Budget | \$0.00 | \$1,122,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$16,414.49 | \$16,414.49 |
| Program Funds Drawdown | \$16,414.49 | \$16,414.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,414.49 | \$16,414.49 |
| United Way of Southeast Louisiana. | \$16,414.49 | \$16,414.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

\$16,414.49 was expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/8 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/8 |
| # of Singlefamily Units | 0 | 0/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/8 | 0/8 | 0 | |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/8 | 0/8 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | HPSR - Admin |
| Activity Title: | Plaquemines Rental Housing (HPSR) - AD |

Activity Category:

Administration

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total Budget | \$0.00 | \$400,000.00 |
| Total Obligated | \$300,000.00 | \$400,000.00 |
| Total Funds Drawdown | \$5,727.65 | \$23,360.32 |
| Program Funds Drawdown | \$5,727.65 | \$23,360.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,727.65 | \$23,360.32 |
| Louisiana Housing Finance Agency | \$5,727.65 | \$23,360.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Funds used to pay Louisiana Housing Finance Agency to administer the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HPSR - LFRC
Activity Title: Plaquemines Rental Housing (HPSR) - LA Family Reco

Activity Category:
 Affordable Rental Housing
Project Number:
 0003
Projected Start Date:
 08/11/2009
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing for Renters - Single Family
Projected End Date:
 08/11/2012
Completed Activity Actual End Date:

Responsible Organization:
 Plaquemines Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,478,000.00 |
| Total Budget | \$0.00 | \$1,478,000.00 |
| Total Obligated | \$3,550,000.00 | \$3,600,000.00 |
| Total Funds Drawdown | \$0.00 | \$17,606.20 |
| Program Funds Drawdown | \$0.00 | \$17,606.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,331.53 |
| Plaquemines Parish Government | \$0.00 | \$10,331.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | Rapid Rehousing - AD (HRRP) |
| Activity Title: | Rapid Rehousing - AD (HRRP) |

Activity Category:

Administration

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$125,000.00 |
| Total Budget | \$0.00 | \$125,000.00 |
| Total Obligated | \$125,000.00 | \$125,000.00 |
| Total Funds Drawdown | \$10,002.57 | \$10,002.57 |
| Program Funds Drawdown | \$10,002.57 | \$10,002.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,002.57 | \$10,002.57 |
| Mir, Fox, & Rodriguez | \$10,002.57 | \$10,002.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | Rapid Rehousing - LMI (HRRP) |
| Activity Title: | Rapid Rehousing - LMI (HRRP) |

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
0003

Project Title:
Housing for Renters - Single Family

Projected Start Date:
08/11/2009

Projected End Date:
08/10/2012

Benefit Type:
Direct (Household)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mir, Fox, & Rodriguez

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,875,000.00 |
| Total Budget | \$0.00 | \$4,875,000.00 |
| Total Obligated | \$213,673.96 | \$5,213,673.96 |
| Total Funds Drawdown | \$192,492.44 | \$734,211.90 |
| Program Funds Drawdown | \$192,492.44 | \$734,211.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$128,705.94 | \$694,536.90 |
| Housing Authority of New Orleans | \$0.00 | \$565,830.96 |
| Mir, Fox, & Rodriguez | \$128,705.94 | \$128,705.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Re-Housing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

Location Description:

Hurricane Katrina/Rita affected parishes.

Activity Progress Narrative:

During this quarter, the state planned program design for another initiative to provide rental assistance to families displaced by disaster. These efforts included writing and releasing the Request for Proposals, completing the proposal review process, awarding the contract and negotiating contract terms with the contractor. In addition, OCD staff developed plans to transition clients from other housing assistance programs that will end, in order to ensure continuity of care and service to families at risk of homelessness.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 58 | 1 | 59 | 59/0 | 1/0 | 255/0 | 23.53 |
| # Renter Households | 58 | 1 | 59 | 59/0 | 1/0 | 255/0 | 23.53 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Small Rental (HSRP)

Activity Title: Small Rental (HSRP)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/29/2013

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

To Date

N/A

\$232,300,000.00

Total Budget

\$0.00

\$232,300,000.00

Total Obligated

\$0.00

\$232,300,000.00

Total Funds Drawdown

\$20,578.02

\$231,861,608.78

Program Funds Drawdown

\$20,578.02

\$231,861,608.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$232,229,700.86

ACS State and Local Solutions

\$0.00

\$21,891,011.61

AT&T Computer Sciences Corporation

\$0.00

\$4.81

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$404.62

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$22,292.73

Atlassian Pty Ltd.

\$0.00

\$3,456.00

Atmosphere Movers Inc.

\$0.00

\$28,433.60

Bayou Title Inc.

\$0.00

\$66,779,030.32

Beau Box Property Management LLC

\$0.00

\$1,490.00

Blue Streak Technologies LLC

\$0.00

\$9,600.00

CGI Technologies and Solutions

\$0.00

\$5,006,360.44

Dell Marketing LP State & Local Governments

\$0.00

\$77,470.51

Embarcadero Technologies

\$0.00

\$2,373.48

Environ International Corp.

\$0.00

\$0.00

Federal Express Corp.

\$0.00

\$867.85

FGS Building Venture LLC

\$0.00

\$209,689.54

First American Title Insurance Company of Louisiana

\$0.00

\$92,212,472.34



| | | |
|---|---------------|-----------------|
| Gannett River States Pub. Corp. DBA The Times, DBA | \$0.00 | \$0.00 |
| Global Data Systems Inc. | \$0.00 | \$49,229.31 |
| Housing & Development Services, Inc. | \$0.00 | \$1,177,637.58 |
| ICF International Emergency Management, LLC | \$0.00 | \$43,680,872.04 |
| InCircuit Development Corp. | \$0.00 | \$750.00 |
| JAT Bureau of Protective Services & Management Inc. | \$0.00 | \$9,699.33 |
| Metastorm Inc. | \$0.00 | \$17,717.70 |
| Office Furniture World Inc. | \$0.00 | \$6,770.00 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$129,150.61 |
| Office of Computing Services | \$0.00 | \$2,033.76 |
| Office Telecommunications Mgmt | \$0.00 | \$14,332.39 |
| Proofpoint Inc. | \$0.00 | \$13,876.80 |
| Reed Elsevier Inc. DBA Lexis-Nexis | \$0.00 | \$888.07 |
| River Parish Security | \$0.00 | \$77.00 |
| Secure Data Solutions Inc. | \$0.00 | \$2,781.28 |
| Shaw Environmental, Inc. | \$0.00 | \$88,102.32 |
| SHI International Inc. | \$0.00 | \$149,725.90 |
| Shred It Dallas-New Orleans | \$0.00 | \$2,227.66 |
| Solarwinds Inc. Solarwinds Worldwide LLC | \$0.00 | \$1,379.70 |
| Specialty Sales & Service Inc. DBA Absolute | \$0.00 | \$833.60 |
| Venyu Solutions Inc. | \$0.00 | \$580,620.98 |
| Voyager Fleet Systems Inc. | \$0.00 | \$903.57 |
| Worley Catastrophe Response | \$0.00 | \$31,113.00 |
| Xerox Corp. | \$0.00 | \$17,576.41 |
| Zoho Corp. | \$0.00 | \$6,444.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.



Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 3566/2894 |
| # of Singlefamily Units | 0 | 3566/2894 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 2014/0 | 1062/2572 | 3566/2894 | 86.26 |
| # Renter Households | 0 | 0 | 0 | 2014/0 | 1062/2572 | 3566/2894 | 86.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / 0004 / First Time Homebuyer

| | |
|---------------------------------|---|
| Grantee Activity Number: | HFHP - Housing Authority of Jefferson Parish - LMI |
| Activity Title: | HFHP - Housing Authority of Jefferson Parish |

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0004

Projected Start Date:
08/01/2010

Benefit Type:
Direct (HouseHold)

Activity Status:
Under Way

Project Title:
First Time Homebuyer

Projected End Date:
07/30/2013

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Housing Authority of Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,360,000.00 |
| Total Budget | \$0.00 | \$1,360,000.00 |
| Total Obligated | \$0.00 | \$280,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Housing Authority of Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Jefferson Parish

Activity Progress Narrative:**Accomplishments Performance Measures**

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/25 |
| # of Singlefamily Units | 0 | 0/25 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/25 | 0/25 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/25 | 0/25 | 0 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - LHFA - LMI

Activity Title: HFHP - LHFA - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

To Date

N/A

\$5,120,000.00

Total Budget

\$0.00

\$5,120,000.00

Total Obligated

\$0.00

\$5,120,000.00

Total Funds Drawdown

\$0.00

\$3,710,783.42

Program Funds Drawdown

\$0.00

\$3,710,783.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|----------------------------------|--|------------------|---------------------------|-----------------------|-------------------------------|
| Louisiana Housing Finance Agency | Administration | 0004 | HFHP - LHFA - PD | HFHP - LHFA - PD | General Account |
| Louisiana Housing Finance Agency | Homeownership Assistance to low- and moderate-income | 0004 | HFHP - LHFA - UN | HFHP - LHFA - UN | General Account |

Association Description:

Associated related activities.

Activity Description:

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 31/51 |
| # of Singlefamily Units | 0 | 31/51 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 31/51 | 31/51 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 31/51 | 31/51 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: HFHP - LHFA - UN

Activity Title: HFHP - LHFA - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$1,030,978.13

Total Budget

\$0.00

\$1,030,978.13

Total Obligated

\$0.00

\$120,000.00

Total Funds Drawdown

\$0.00

\$937,516.11

Program Funds Drawdown

\$0.00

\$937,516.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$937,516.11

Louisiana Housing Finance Agency

\$0.00

\$937,516.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Multi Parish

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 36/49 | |
| # of Singlefamily Units | 0 | | 36/49 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/49 | 36/49 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/49 | 36/49 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / 0005 / Soft Seconds

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | HSSD - Soft Seconds - UN |
| Activity Title: | HSSD - Soft Seconds - UN |

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
01/01/2011

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Soft Seconds

Projected End Date:
12/01/2011

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$37,500,000.00 |
| Total Budget | \$0.00 | \$37,500,000.00 |
| Total Obligated | (\$52,275,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |



| | | |
|--|--------|--------|
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/400 |
| # of Singlefamily Units | 0 | 0/400 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/400 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/400 | 0 |

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0007 / Restoration HomelessSupport

Grantee Activity Number: HMLS - Homelessness Original Program

Activity Title: HMLS - Homelessness Original Program

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0007

Project Title:

Restoration HomelessSupport

Projected Start Date:

05/30/2006

Projected End Date:

02/28/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Social Services

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,777,730.12 |
| Total Budget | \$0.00 | \$12,777,730.12 |
| Total Obligated | (\$3,700,000.00) | \$22,200,000.00 |
| Total Funds Drawdown | \$270,537.03 | \$12,777,730.12 |
| Program Funds Drawdown | \$270,537.03 | \$12,777,730.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$270,537.03 | \$12,777,730.12 |
| Louisiana Department of Social Services | \$270,537.03 | \$12,777,730.12 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential "beds" operated by "Continuum of Care" organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were



not homeless prior to the storms. The proposed \$25.9 million will support the State's goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuums of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuums of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., "bridge funding") linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the "piggyback" program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Close-out and administrative fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 8267/2000 | 0/0 | 8267/2000 | 100.00 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / 0009 / Other Housing Activities

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | Bldg Code - LMI (HBCE) |
| Activity Title: | Bldg Code - LMI (HBCE) |

Activity Category:

Code enforcement

Project Number:

0009

Projected Start Date:

01/01/2007

Benefit Type:

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Area ()

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Public Safety

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,303,588.89 |
| Total Budget | \$0.00 | \$6,303,588.89 |
| Total Obligated | (\$160,000.00) | \$6,612,757.74 |
| Total Funds Drawdown | \$0.00 | \$6,183,103.79 |
| Program Funds Drawdown | \$0.00 | \$6,183,103.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,303,588.89 |
| Louisiana Department of Public Safety | \$0.00 | \$6,303,588.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Without special assistance being provided to local governments, it is expected that a major impediment to housing development will be the lack of building, electrical and plumbing inspectors and permit processing staff. In addition, architects and builders will need inspectors and plan reviewers to help communities adapt to the new State Uniform Construction Code and to interpret the latest available advisory base flood elevations. Therefore, the State has budgeted \$13,090,000 for the hiring and training of such staff for local government over a number of years, based on the numbers of damaged/destroyed units in each parish. It is expected that this amount will fund at least 70 field inspectors and plan reviewers, as well as a limited number of support staff. The State will also support the expansion of code enforcement capacity by sponsoring additional training opportunities for inspectors, engineers and architects. While building code enforcement by local authorities will be supported by permitting and inspection fees in the long run, this initial CDBG funding is necessary to immediately expand enforcement capacity to expedite the construction of safer and stronger homes where the storm impact was most concentrated. Until the activity is started, the exact number of buildings and housing units that are brought up to code is unknown.

Location Description:

Orleans Parish.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| # of Plans Reviewed | 0 | 2110/1405 |
| # of Building Inspections | 0 | 13016/7946 |
| # of Electrical Inspections | 0 | 13248/9812 |
| # of People Trained | 0 | 38/0 |



| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Capacity Grant - LMI (HCAP)

Activity Title: Capacity Grant - LMI (HCAP)

Activity Category:

Public services

Project Number:

0009

Projected Start Date:

12/13/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

05/11/2013

Completed Activity Actual End Date:

Responsible Organization:

ACORN Housing Corp.

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,552,500.00 |
| Total Budget | \$0.00 | \$1,552,500.00 |
| Total Obligated | \$0.00 | \$1,552,500.00 |
| Total Funds Drawdown | \$0.00 | \$1,140,511.23 |
| Program Funds Drawdown | \$0.00 | \$1,140,511.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,381,980.11 |
| ACORN Housing Corp. | \$0.00 | \$1,207,250.04 |
| Southeast Louisiana Legal Services Corp. | \$0.00 | \$174,730.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out-of-state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language



users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Households Assisted (Call Center) - LMI expected - 619

Location Description:

Disaster affected parishes

Activity Progress Narrative:

It was reported in the 4th Quarter 2009 Report that SLLS billing issues were being reviewed by a contracted Third Party. The third party has drafted a report with their findings, as well as a corresponding payment recommendation based on their review results. The report is currently under OCD-DRU Executive Management review. Contract closeout will commence upon OCD-DRU approval of the final report and final payment recommendation. The timeline for completion of this task has been extended to the first quarter of 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Capacity Grant - UN (HCAP)

Activity Title: Capacity Grant - UN (HCAP)

Activity Category:

Public services

Project Number:

0009

Projected Start Date:

12/13/2006

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

05/11/2013

Completed Activity Actual End Date:

Responsible Organization:

ACORN Housing Corp.

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$517,500.00 |
| Total Budget | \$0.00 | \$517,500.00 |
| Total Obligated | \$0.00 | \$517,500.00 |
| Total Funds Drawdown | \$0.00 | \$411,578.97 |
| Program Funds Drawdown | \$0.00 | \$411,578.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$170,110.09 |
| ACORN Housing Corp. | \$0.00 | \$170,110.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out-of-state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities



that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206

Location Description:

See Capacity Grant - LMI (HCAP) Location Description.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Devt Fund - (HDEV)

Activity Title: Devt Fund - (HDEV)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$16,570,000.00 |
| Total Budget | \$0.00 | \$16,570,000.00 |
| Total Obligated | \$0.00 | \$16,080,000.00 |
| Total Funds Drawdown | \$10,383.00 | \$2,327,888.60 |
| Program Funds Drawdown | \$10,383.00 | \$2,327,888.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,383.00 | \$2,327,888.60 |
| Enterprise Community Partners, Inc. | \$0.00 | \$58,681.00 |
| Local Initiatives Support Corporation | \$10,383.00 | \$2,269,207.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by



attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

This program is combined contractually with the Housing Land Assembly Operations (HLAS) program. They are collectively known as the Enterprise Louisiana Loan Fund. In the early months of this program the number of total applications received was lower than anticipated due to several factors, including the timing of tax credit awards not coinciding with the availability of the loan-fund resources and requests for loans being less than the minimum dollar amount established for the program. The contractors administering this program, Enterprise and LISC, identified and worked to refine the program and increase the number of applicants.

By the end of the fourth quarter of 2010, LISC and Enterprise made no new Acquisition/Predevelopment, 1 Early Predevelopment loan and 2 new Construction loans. Also in this quarter there were no acquisition/predevelopment loans closed and 1 early predevelopment loan that closed for Builders of Hope.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Properties | 1 | 9/40 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | |
|--------------|-------|
| LMI%: | 51.97 |
|--------------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Land (HLAS)

Activity Title: Land (HLAS)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,070,000.00 |
| Total Budget | \$0.00 | \$2,070,000.00 |
| Total Obligated | \$0.00 | \$2,070,000.00 |
| Total Funds Drawdown | \$61,245.00 | \$1,760,234.76 |
| Program Funds Drawdown | \$61,245.00 | \$1,760,234.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61,245.00 | \$1,760,234.76 |
| Enterprise Community Partners, Inc. | \$61,245.00 | \$987,694.40 |
| Local Initiatives Support Corporation | \$0.00 | \$772,540.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify



suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

See Activity Narrative for Devt Fund - (HDEV).

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Properties | 0 | 2/40 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | |
|--------------|-------|
| LMI%: | 51.97 |
|--------------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / 0021 / Infrastructure - Long Term Community Recovery

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00001 |
| Activity Title: | CityWide Master Plan and CZO Update NO1003 |

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

05/23/2008

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Benefit Type:

Area ()

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,750,000.00 |
| Total Budget | \$0.00 | \$2,750,000.00 |
| Total Obligated | (\$2,250,000.00) | \$2,750,000.00 |
| Total Funds Drawdown | \$188,370.00 | \$2,431,338.00 |
| Program Funds Drawdown | \$188,370.00 | \$2,431,338.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$188,370.00 | \$2,431,338.00 |
| City of New Orleans - K/R | \$188,370.00 | \$2,431,338.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update.

Location Description:

1300 Poydras St. New Orleans, LA 70112.

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities. Planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00002 |
| Activity Title: | CltyWide Drainage Master Plan NO1004 |

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

05/23/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$2,000,000.01 | \$2,000,000.01 |
| Total Funds Drawdown | \$272,896.18 | \$1,480,367.50 |
| Program Funds Drawdown | \$272,896.18 | \$1,480,367.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$272,896.18 | \$1,480,367.50 |
| City of New Orleans - K/R | \$272,896.18 | \$1,480,367.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded an evaluation of the existing surface and street sub-surface drainage system maintained by the New Orleans Department of Public Works, which also included the development of a drainage system hydraulic computer model.

Location Description:

1300 Poydras St. New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.
Planning.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00003

Activity Title: Lafitte Greenway

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/25/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$7,600,000.00

Total Budget

\$0.00

\$7,600,000.00

Total Obligated

\$7,600,000.00

\$7,600,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Bike/pedestrian trail and greenway/cultural corridor

Location Description:

Lafitte Greenway, New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|---------------|
| Private Funds | \$485,000.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00005 |
| Activity Title: | Cameron Square West Annex Building/Police Jury Adm |

Activity Category:
Construction of buildings for the general conduct of

Project Number:
0021

Projected Start Date:
11/10/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/03/2018

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,464,964.00 |
| Total Budget | \$0.00 | \$6,464,964.00 |
| Total Obligated | \$6,529,645.89 | \$6,646,000.00 |
| Total Funds Drawdown | \$484,380.53 | \$1,916,847.30 |
| Program Funds Drawdown | \$484,380.53 | \$1,916,847.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$484,380.53 | \$1,916,847.30 |
| Division of Administration Facility Planning | \$484,380.53 | \$1,916,847.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

Location Description:

Smith Circle, Cameron, LA 70631

Activity Progress Narrative:

Additional funds were obligated this quarter.
Construction

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | ILTR - 00006 |
| Activity Title: | St. Roch Pathway - New Orleans |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,128.00 |
| Total Budget | \$0.00 | \$69,128.00 |
| Total Obligated | \$69,128.00 | \$69,128.00 |
| Total Funds Drawdown | \$0.00 | \$69,128.00 |
| Program Funds Drawdown | \$0.00 | \$69,128.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$69,128.00 |
| City of New Orleans - K/R | \$0.00 | \$69,128.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project created a new six-block walking path through the center of the neutral ground on St. Roch Avenue.

Location Description:

St. Roch Avenue from Marais to N. Roman Street, New Orleans, LA 70117

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1584/1584 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$50,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00007 |
| Activity Title: | Robert E. Lee Landscaping NO1005 |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/27/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$167,111.96 |
| Total Budget | \$0.00 | \$167,111.96 |
| Total Obligated | \$167,112.00 | \$167,112.00 |
| Total Funds Drawdown | \$0.00 | \$167,111.96 |
| Program Funds Drawdown | \$0.00 | \$167,111.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$167,111.96 |
| City of New Orleans - K/R | \$0.00 | \$167,111.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project re-landscaped the neutral ground along 1.9 miles of Robert E. Lee Blvd., removing 57 existing trees and grinding their stumps, planting 196 new trees and shrubs and making electrical repairs to the homeowner's association sign.

Location Description:

Robert E. Lee Blvd from Wisner to Pontchartrain Blvd, New Orleans, LA 70124

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/10032 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00008

Activity Title: Hunters Field and Amphitheater

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$900,000.00

Total Budget

\$0.00

\$900,000.00

Total Obligated

\$900,000.00

\$900,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Improvements to Park and Amphitheater.

Location Description:

1600 N. Claiborne Avenue, New Orleans, LA 70116.

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00009

Activity Title: Freret Streetscape - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$2,000.00 | \$42,828.00 |
| Program Funds Drawdown | \$2,000.00 | \$42,828.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,000.00 | \$42,828.00 |
| City of New Orleans - K/R | \$2,000.00 | \$42,828.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Freret Street, New Orleans, LA 70115

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

Activity Progress Narrative:

Funds were obligated this quarter.
Design.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00010 |
| Activity Title: | Harrison Avenue Streetscape NO1014 |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,000,000.00 |
| Total Budget | \$0.00 | \$4,000,000.00 |
| Total Obligated | (\$3,217,112.00) | \$4,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$279,867.00 |
| Program Funds Drawdown | \$0.00 | \$279,867.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$279,867.00 |
| City of New Orleans - K/R | \$0.00 | \$279,867.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00011 |
| Activity Title: | Methodist Hospital Planning NO1015 |

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$608,800.00 |
| Total Budget | \$0.00 | \$608,800.00 |
| Total Obligated | \$608,800.00 | \$608,800.00 |
| Total Funds Drawdown | \$0.00 | \$608,800.00 |
| Program Funds Drawdown | \$0.00 | \$608,800.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$608,800.00 |
| City of New Orleans - K/R | \$0.00 | \$608,800.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the due diligence research necessary for the City of New Orleans and the New Orleans Redevelopment Authority to validate acquisition of the former Methodist Hospital.

Location Description:

5620 Read Blvd., New Orleans, LA 70127

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00012 |
| Activity Title: | Lower 9th Ward Streetscaping - New Orleans |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,900,000.00 |
| Total Budget | \$0.00 | \$1,900,000.00 |
| Total Obligated | \$1,900,000.00 | \$1,900,000.00 |
| Total Funds Drawdown | \$0.00 | \$133,768.00 |
| Program Funds Drawdown | \$0.00 | \$133,768.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$133,768.00 |
| City of New Orleans - K/R | \$0.00 | \$133,768.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, New Orleans, LA 70117

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00013 |
| Activity Title: | Bayou Road Streetscaping - New Orleans |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$700,000.00 |
| Total Budget | \$0.00 | \$700,000.00 |
| Total Obligated | \$700,000.00 | \$700,000.00 |
| Total Funds Drawdown | \$13,000.00 | \$47,036.00 |
| Program Funds Drawdown | \$13,000.00 | \$47,036.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,000.00 | \$47,036.00 |
| City of New Orleans - K/R | \$13,000.00 | \$47,036.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Bayou Road, New Orleans, LA

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00014 |
| Activity Title: | Rehab and Construction Mitigation Study NO1019 |

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$550,000.00 |
| Total Budget | \$0.00 | \$550,000.00 |
| Total Obligated | \$550,000.00 | \$550,000.00 |
| Total Funds Drawdown | \$191,050.00 | \$403,000.00 |
| Program Funds Drawdown | \$191,050.00 | \$403,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$191,050.00 | \$403,000.00 |
| City of New Orleans - K/R | \$191,050.00 | \$403,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded a study to identify ways to rebuild better, safer housing capable of withstanding future disasters and to quantify insurance risk to provide an argument for lowering insurance costs in an effort to increase home affordability.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.
Planning.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00015
Activity Title: Alcee Fortier Streetscaping Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$35,728.00 |
| Program Funds Drawdown | \$0.00 | \$35,728.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$35,728.00 |
| City of New Orleans - K/R | \$0.00 | \$35,728.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00016
Activity Title: General Meyer Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$584,906.37 |
| Total Budget | \$0.00 | \$584,906.37 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$1,500.00 | \$68,758.00 |
| Program Funds Drawdown | \$1,500.00 | \$68,758.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,500.00 | \$77,758.00 |
| City of New Orleans - K/R | \$10,500.00 | \$77,758.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Meyer, Hende to Odeon Streets, New Orleans, LA 70114

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00017 |
| Activity Title: | Broad and Lafitte Streetscape Project -New Orleans |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$600,000.00 |
| Total Budget | \$0.00 | \$600,000.00 |
| Total Obligated | \$600,000.00 | \$600,000.00 |
| Total Funds Drawdown | \$0.00 | \$52,299.00 |
| Program Funds Drawdown | \$0.00 | \$52,299.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$52,299.00 |
| City of New Orleans - K/R | \$0.00 | \$52,299.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Broad Street from Bienville Street to Orleans Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00018 |
| Activity Title: | Broadmoor Streetscape Project NO1023 |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$381,439.00 |
| Total Budget | \$0.00 | \$381,439.00 |
| Total Obligated | \$250,000.00 | \$250,000.00 |
| Total Funds Drawdown | \$0.00 | \$21,985.00 |
| Program Funds Drawdown | \$0.00 | \$21,985.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$21,985.00 |
| City of New Orleans - K/R | \$0.00 | \$21,985.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00019 |
| Activity Title: | Carrollton Avenue Streetscape - New Orleans |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/16/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$4,500.00 |
| Program Funds Drawdown | \$0.00 | \$4,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,500.00 |
| City of New Orleans - K/R | \$0.00 | \$4,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00020

Activity Title: Gentilly Avenue Streetscape Project NO1025

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$700,000.00 |
| Total Budget | \$0.00 | \$700,000.00 |
| Total Obligated | \$700,000.00 | \$700,000.00 |
| Total Funds Drawdown | \$7,125.70 | \$90,717.70 |
| Program Funds Drawdown | \$7,125.70 | \$90,717.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,300.00 | \$96,892.00 |
| City of New Orleans - K/R | \$13,300.00 | \$96,892.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Gentilly Avenue, New Orleans, LA 70122

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00021 |
| Activity Title: | Oretha Castle Haley Streetscaping Project-NewOrlea |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$965,000.00 |
| Total Budget | \$0.00 | \$965,000.00 |
| Total Obligated | \$300,000.00 | \$300,000.00 |
| Total Funds Drawdown | \$4,500.00 | \$31,159.00 |
| Program Funds Drawdown | \$4,500.00 | \$31,159.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,500.00 | \$31,159.00 |
| City of New Orleans - K/R | \$4,500.00 | \$31,159.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00023 |
| Activity Title: | Robert E. Lee Blvd. Streetscaping Project NO1028 |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$19,923.00 | \$24,923.00 |
| Program Funds Drawdown | \$19,923.00 | \$24,923.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,923.00 | \$24,923.00 |
| City of New Orleans - K/R | \$19,923.00 | \$24,923.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Robert E. Lee Blvd., New Orleans, LA 70122

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-------------------------------------|---|
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00024 |
| Activity Title: | South Claiborne Streetscape Project - New Orleans |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,174,840.31 |
| Total Budget | \$0.00 | \$2,174,840.31 |
| Total Obligated | (\$17,049,128.00) | \$2,000,000.00 |
| Total Funds Drawdown | \$30,000.00 | \$183,859.00 |
| Program Funds Drawdown | \$30,000.00 | \$183,859.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30,000.00 | \$183,859.00 |
| City of New Orleans - K/R | \$30,000.00 | \$183,859.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities. Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00025 |
| Activity Title: | St. Bernard Streetscaping Project - New Orleans |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/16/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$600,000.00 |
| Total Budget | \$0.00 | \$600,000.00 |
| Total Obligated | \$600,000.00 | \$600,000.00 |
| Total Funds Drawdown | \$2,110.91 | \$50,700.91 |
| Program Funds Drawdown | \$2,110.91 | \$50,700.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,110.91 | \$50,700.91 |
| City of New Orleans - K/R | \$2,110.91 | \$50,700.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

St. Bernard Avenue from N. Claiborne to N. Miro, New Orleans, LA 70116

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00026 |
| Activity Title: | Tulane & Jefferson Davis Parkway Streetscape Proje |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$0.00 | \$300,000.00 |
| Total Obligated | \$300,000.00 | \$300,000.00 |
| Total Funds Drawdown | \$0.00 | \$26,800.00 |
| Program Funds Drawdown | \$0.00 | \$26,800.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$26,800.00 |
| City of New Orleans - K/R | \$0.00 | \$26,800.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Tulane Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00029 |
| Activity Title: | Behrman Park Facility Improvements Project-NewOrle |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,296,432.00 |
| Total Budget | \$0.00 | \$1,296,432.00 |
| Total Obligated | \$1,496,432.00 | \$1,496,432.00 |
| Total Funds Drawdown | \$0.00 | \$87,434.98 |
| Program Funds Drawdown | \$0.00 | \$87,434.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$87,434.98 |
| City of New Orleans - K/R | \$0.00 | \$87,434.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded improvements to Behrman Park in New Orleans.

Location Description:

Behrman Park, New Orleans, LA 70114

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Private Funds | \$1,081,787.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: ILTR - 00030

Activity Title: St. Anthony Pathway Project NO1037

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

05/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$609,660.25 |
| Total Budget | \$0.00 | \$609,660.25 |
| Total Obligated | \$400,000.00 | \$400,000.00 |
| Total Funds Drawdown | \$0.00 | \$37,190.00 |
| Program Funds Drawdown | \$0.00 | \$37,190.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$37,190.00 |
| City of New Orleans - K/R | \$0.00 | \$37,190.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

Location Description:

Gentilly, New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 8/8 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00031
Activity Title: Vermilion Police Jury Bridge Replacement Phase I

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 03/20/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/11/2012
Completed Activity Actual End Date:

Responsible Organization:
 Vermilion Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,038,530.00 |
| Total Budget | \$0.00 | \$1,038,530.00 |
| Total Obligated | \$1,139,952.00 | \$1,139,952.00 |
| Total Funds Drawdown | \$354,194.86 | \$899,777.16 |
| Program Funds Drawdown | \$354,194.86 | \$899,777.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$354,194.86 | \$899,777.16 |
| Vermilion Parish Police Jury | \$354,194.86 | \$899,777.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

Location Description:

Sweet Bay Road Bridge, Community Road Bridge and Cuz Road Bridge, Vermilion Parish, LA

Activity Progress Narrative:

Funds were obligated this quarter.
 Design and Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/5280 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|---------------|
| Private Funds | \$200,443.34 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00033 |
| Activity Title: | Town of Earth Street Improvements |

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

04/14/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$438,443.00 |
| Total Budget | \$0.00 | \$438,443.00 |
| Total Obligated | \$438,443.00 | \$438,443.00 |
| Total Funds Drawdown | \$0.00 | \$393,772.19 |
| Program Funds Drawdown | \$0.00 | \$393,772.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$393,772.19 |
| Vermilion Parish Police Jury | \$0.00 | \$393,772.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded street improvements in the Town of Erath in Vermilion Parish. (20 streets targeted)

Location Description:

Town of Erath: N. Geoffrey Street (E. Derouen Street to Dead End) - reconstruction; Rehabilitation of the following- N. Suire Street (E. Lastie Street to E. Derouen Street)
 N. Broadway Street (Lastie Street to Tigre Coulee)
 N. Kibbe Street (W. Lastie Street to Veterans Memorial Drive)
 City Park Drive (Bridge over Tigre Coulee to Dead End)
 W. Pine Street (North Road to N. Myrtle Street)
 Beau Chene Street (North Road to N. Myrtle Street)
 N. Myrtle Street (W. Lastie Street to W. Pine Street)
 LeBlanc Street (S. Kibbe Street to S. Severin Street)
 Alley Street (S. Broadway Street to S. Severin Street)
 S. Severin Street (Alley Street to E. LeBlanc Street)
 S. Severin Street (E. Bourque Street to E. Edwards Street)
 Edwards Street (S. Kibbe Street to S. Oak Street)
 Edwards Street (S. Oak Street to S. Barras Street)
 E. Putnam Street (N. Broadway Street to N. Patrick Toole Street)
 S. Oak Street (E. Edwards Street to E. Bourque Street)
 N. Gin Street (E. Lastie Street to Veterans Memorial Drive)
 S. Gin Street (E. Lastie Street to E. Bourque)



N. Barras Street (E. Lastie Street to E. Putnam Street)
S. Barras Street (E. Edwards Street to E. Bourque Street)
W. Primeaux Street (S. Peach Street to Dead End)

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 0/19166 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00038 |
| Activity Title: | Delcambre Redevelopment Project-Fisheries Infrastr |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
01/27/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/02/2018

Completed Activity Actual End Date:

Responsible Organization:
Iberia Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$615,677.00 |
| Total Budget | \$0.00 | \$615,677.00 |
| Total Obligated | \$0.00 | \$711,563.09 |
| Total Funds Drawdown | \$0.00 | \$305,762.47 |
| Program Funds Drawdown | \$0.00 | \$305,762.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$305,762.47 |
| Iberia Parish | \$0.00 | \$305,762.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier.

Location Description:

300 Iberia St., Suite 400, Iberia, LA 70560

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|----------------|
| Private Funds | \$2,200,000.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00039 |
| Activity Title: | Reinventing the Crescent-Downriver Park |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$30,000,000.00 |
| Total Budget | \$0.00 | \$30,000,000.00 |
| Total Obligated | \$55,524,048.96 | \$55,524,048.96 |
| Total Funds Drawdown | \$460,899.52 | \$3,320,367.00 |
| Program Funds Drawdown | \$460,899.52 | \$3,320,367.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$460,899.52 | \$3,320,367.00 |
| City of New Orleans - K/R | \$460,899.52 | \$3,320,367.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

Location Description:

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00040 |
| Activity Title: | Code Enforcement Positions Project |

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,643,926.00 |
| Total Budget | \$0.00 | \$1,643,926.00 |
| Total Obligated | \$376,021.00 | \$376,021.00 |
| Total Funds Drawdown | \$4,969.21 | \$216,876.81 |
| Program Funds Drawdown | \$4,969.21 | \$216,876.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,969.21 | \$216,876.81 |
| City of New Orleans - K/R | \$4,969.21 | \$216,876.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.
Admin and Code Enforcement.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00041

Activity Title: Village of Maurice Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/04/2009

Projected End Date:

06/28/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$117,977.00 |
| Total Budget | \$0.00 | \$117,977.00 |
| Total Obligated | \$234,954.00 | \$234,954.00 |
| Total Funds Drawdown | \$0.00 | \$116,977.00 |
| Program Funds Drawdown | \$0.00 | \$116,977.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$116,977.00 |
| Vermilion Parish Police Jury | \$0.00 | \$116,977.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded studies of and improvements to the drainage areas in Maurice in Vermilion Parish.

Location Description:

Maurice, LA 70555

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/840 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Private Funds | \$12,563.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00043 |
| Activity Title: | Construction/Recon. Streets - Orleans - LMI |

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/05/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$954,755.81 |
| Total Budget | \$0.00 | \$954,755.81 |
| Total Obligated | (\$6,100,000.00) | \$1,349,233.00 |
| Total Funds Drawdown | \$269,261.60 | \$513,668.65 |
| Program Funds Drawdown | \$269,261.60 | \$513,668.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$269,261.60 | \$513,668.65 |
| City of New Orleans - K/R | \$269,261.60 | \$513,668.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the design and construction of roadway improvements.

Location Description:

St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities. Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00044RB - LMI
Activity Title: Rehab./Recon. Residential Structures-Orleans-LM

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,000,000.00 |
| Total Budget | \$0.00 | \$8,000,000.00 |
| Total Obligated | \$4,000,000.00 | \$4,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00044RB - P
Activity Title: Rehab./Recon. Residential Structures-Orleans-PD

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity provides administrative funding for costs associated with managing the purchased rehabilitation/rebuild project.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00044RB - SB
Activity Title: Rehab./Recon. Residential Structures-Orleans-SB

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00044RB - UN

Activity Title: ILTR - 00044RB - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$7,000,000.00

Total Budget

\$0.00

\$7,000,000.00

Total Obligated

\$3,500,000.00

\$3,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of New Orleans - K/R

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00044SS - L |
| Activity Title: | Rehab./Recon. Residential Structures-Orleans-LM |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,000,000.00 |
| Total Budget | \$0.00 | \$5,000,000.00 |
| Total Obligated | \$5,000,000.00 | \$5,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/86 |
| # of Singlefamily Units | 0 | 0/86 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/86 | 0/86 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/86 | 0/86 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: ILTR - 00044SS - P
Activity Title: Rehab./Recon. Residential Structures-Orleans-PD

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity provides administrative funding for costs associated with managing the Soft Seconds Program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00044SS - U |
| Activity Title: | Rehab./Recon. Residential Structures-Orleans-UN |

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0021

Projected Start Date:
09/25/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/16/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,500,000.00 |
| Total Budget | \$0.00 | \$4,500,000.00 |
| Total Obligated | \$4,500,000.00 | \$4,500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/78 |
| # of Singlefamily Units | 0 | 0/78 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/78 | 0 | |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/78 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00045 |
| Activity Title: | Community Services Team Public Service Positions |

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/12/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$301,624.43 |
| Total Budget | \$0.00 | \$301,624.43 |
| Total Obligated | \$1,757,840.00 | \$1,757,840.00 |
| Total Funds Drawdown | \$0.00 | \$301,624.43 |
| Program Funds Drawdown | \$0.00 | \$301,624.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$301,624.43 |
| City of New Orleans - K/R | \$0.00 | \$301,624.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | ILTR - 00046 |
| Activity Title: | Program Administration Costs |

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,852,440.00 |
| Total Budget | \$0.00 | \$9,852,440.00 |
| Total Obligated | \$3,426,563.42 | \$5,099,714.00 |
| Total Funds Drawdown | \$254,703.32 | \$1,060,512.91 |
| Program Funds Drawdown | \$254,703.32 | \$1,060,512.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$254,703.32 | \$1,060,512.91 |
| City of New Orleans - K/R | \$254,703.32 | \$1,060,512.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. This project funds 11 full time positions in the areas of policy and legal analysis, purchasing, and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Additional funds were obligated this quarter. Admin and Code Enforcement.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00047 |
| Activity Title: | New Orleans East Streetscape Improvements Project |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/23/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,000,000.00 |
| Total Budget | \$0.00 | \$3,000,000.00 |
| Total Obligated | \$3,000,000.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$61,200.00 | \$239,771.00 |
| Program Funds Drawdown | \$61,200.00 | \$239,771.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61,200.00 | \$239,771.00 |
| City of New Orleans - K/R | \$61,200.00 | \$239,771.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

Activity Progress Narrative:

Funds were obligated this quarter.
Design.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: ILTR - 00048
Activity Title: City Planning Commission Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

12/02/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/05/2011

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$915,807.00 |
| Total Budget | \$0.00 | \$915,807.00 |
| Total Obligated | \$915,807.00 | \$915,807.00 |
| Total Funds Drawdown | \$78,602.10 | \$134,091.15 |
| Program Funds Drawdown | \$78,602.10 | \$134,091.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$78,602.10 | \$134,091.15 |
| City of New Orleans - K/R | \$78,602.10 | \$134,091.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will allow the hire of additional Staff for City Planning Commission.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.
Admin and Code Enforcement.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00051 |
| Activity Title: | City Park Festival and Restoration Complex NO1078 |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/18/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/18/2011

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,000,000.00 |
| Total Budget | \$0.00 | \$4,000,000.00 |
| Total Obligated | \$4,000,000.00 | \$4,000,000.00 |
| Total Funds Drawdown | \$64,555.73 | \$144,161.50 |
| Program Funds Drawdown | \$64,555.73 | \$144,161.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$64,555.73 | \$144,161.50 |
| City of New Orleans - K/R | \$64,555.73 | \$144,161.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, construct parking lot, picnic shelter and restroom.

Location Description:

1 Palm Drive, New Orleans, LA 70124

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00052 |
| Activity Title: | Holy Cross Street Improvements Project- NewOrleans |

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,147,754.59 |
| Total Budget | \$0.00 | \$2,147,754.59 |
| Total Obligated | \$2,500,000.00 | \$2,500,000.00 |
| Total Funds Drawdown | \$16,178.56 | \$445,236.35 |
| Program Funds Drawdown | \$16,178.56 | \$445,236.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,178.56 | \$445,236.35 |
| City of New Orleans - K/R | \$16,178.56 | \$445,236.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

design and construction of roadway enhancements that may include: sidewalks, driveways, lighting all necessary modifications/improvements to sewer, water and drainage; minor curb, gutter, sidewalk, street surface, and other improvements where rehabilitation and/or transition to adjacent improvements are necessary

Location Description:

Holy Cross, New Orleans, LA 70117

Activity Progress Narrative:

Funds were obligated this quarter.
Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00053 |
| Activity Title: | Gentilly Temporary Library Project NO1077 |

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$395,000.00 |
| Total Budget | \$0.00 | \$395,000.00 |
| Total Obligated | \$0.00 | \$395,000.00 |
| Total Funds Drawdown | \$53,212.50 | \$95,782.50 |
| Program Funds Drawdown | \$53,212.50 | \$95,782.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$53,212.50 | \$95,782.50 |
| City of New Orleans - K/R | \$53,212.50 | \$95,782.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used to lease commercial space that will provide a temporary library in the Gentilly neighborhood of New Orleans, within walking distance of the damaged Norman Mayer Library.

Location Description:

2077 Canton Street, New Orleans, LA 70126

Activity Progress Narrative:

Public Service.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00054

Activity Title: Interim Nuisance Abatement Program

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

04/22/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$3,000,000.00

\$3,000,000.00

Total Funds Drawdown

\$295,069.11

\$397,405.93

Program Funds Drawdown

\$295,069.11

\$397,405.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$295,069.11

\$397,405.93

City of New Orleans - K/R

\$295,069.11

\$397,405.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Interim assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.
Interim Assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00056 |
| Activity Title: | Mahalia Jackson Early Childhood Family Learning Ct |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

04/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/17/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Building a School

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/4 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-----------------|
| Private Funds | \$17,242,442.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: ILTR - 00057
Activity Title: City of Harahan Wastewater Treatment Facility Imp

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 11/13/2008
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 02/19/2018
Completed Activity Actual End Date:

Responsible Organization:
 Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$298,050.00 |
| Total Budget | \$0.00 | \$298,050.00 |
| Total Obligated | \$250,000.00 | \$250,000.00 |
| Total Funds Drawdown | \$14,661.10 | \$14,661.10 |
| Program Funds Drawdown | \$14,661.10 | \$14,661.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,661.10 | \$14,661.10 |
| Jefferson Parish | \$14,661.10 | \$14,661.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New pump, generators & associated equipment needed to switch power sources from eletrical to generators.

Location Description:

1000 Dickory Avenue, Harahan, LA 70123

Activity Progress Narrative:

Funds were obligated this quarter.
 Design.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------------|-----------------------------|---|
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00058 |
| Activity Title: | N. Claiborne Avenue Streetscape Project New Orleans |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/23/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/23/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$0.00 | \$300,000.00 |
| Total Obligated | \$300,000.00 | \$300,000.00 |
| Total Funds Drawdown | \$0.00 | \$39,563.00 |
| Program Funds Drawdown | \$0.00 | \$39,563.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$39,563.00 |
| City of New Orleans - K/R | \$0.00 | \$39,563.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

N.Claiborne Avenue between Esplanade and St. Anthony, New Orleans, LA 70116

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00059
Activity Title: Expand and Enhance Val Reiss Park St. Bernard

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 12/15/2008
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/02/2012
Completed Activity Actual End Date:

Responsible Organization:
 St. Bernard Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,000,000.00 |
| Total Budget | \$0.00 | \$11,000,000.00 |
| Total Obligated | \$9,000,000.00 | \$11,000,000.00 |
| Total Funds Drawdown | \$619,353.81 | \$1,384,420.12 |
| Program Funds Drawdown | \$619,353.81 | \$1,384,420.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$682,336.81 | \$1,384,420.12 |
| St. Bernard Parish Government | \$682,336.81 | \$1,384,420.12 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

Additional funds were obligated this quarter. Construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00060 |
| Activity Title: | Lower Ninth Ward Land Acquisition Project NO1041 |

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

12/15/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$600,000.00 |
| Total Budget | \$0.00 | \$600,000.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Land Acquisition to make way for a fire station and community services center.

Location Description:

Block between Derbigny, Flood, N. Roman, and Caffin Streets, Lower Ninth Ward, New Orleans, LA 70117

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/18 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | ILTR - 00063 |
| Activity Title: | The Summit Development |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

09/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Slidell

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$560,285.00 |
| Total Budget | \$0.00 | \$560,285.00 |
| Total Obligated | \$0.00 | \$560,284.66 |
| Total Funds Drawdown | \$0.00 | \$560,284.66 |
| Program Funds Drawdown | \$0.00 | \$560,284.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$560,284.66 |
| City of Slidell | \$0.00 | \$560,284.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

Construction. Activity completed this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/17163 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|-----------------|
| Private Funds | \$26,450,000.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | ILTR - 00065 |
| Activity Title: | Eastbank Water Treatment Plant |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
04/21/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
04/20/2012

Completed Activity Actual End Date:

Responsible Organization:
St. Charles Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,052,948.00 |
| Total Budget | \$0.00 | \$1,052,948.00 |
| Total Obligated | \$0.00 | \$1,052,948.00 |
| Total Funds Drawdown | \$116,328.25 | \$968,720.27 |
| Program Funds Drawdown | \$116,328.25 | \$968,720.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$116,328.25 | \$968,720.27 |
| St. Charles Parish | \$116,328.25 | \$968,720.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the services of an engineering firm during the design and construction of a water treatment plant on the East Bank of St. Charles Parish.

Location Description:

14924 River Road, New Sarpy, LA 70078

Activity Progress Narrative:

Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | ILTR - 00067 |
| Activity Title: | Comprehensive Master Plan |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

01/12/2009

Projected End Date:

07/17/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Plaquemines Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$167,055.36 | \$502,500.06 |
| Program Funds Drawdown | \$167,055.36 | \$502,500.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$167,055.36 | \$502,500.06 |
| Plaquemines Parish Government | \$167,055.36 | \$502,500.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Master Plan (Land use, zoning, drainage, transportation) is an activity designed to determine parish needs; set long-term goals and short-term objectives; evaluate the progress in the implementation of strategies in accomplishing these goals and objectives; and carry out management, coordination, and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans.

Location Description:

8056 Hwy. 23, Belle Chasse, LA 70037

Activity Progress Narrative:

Planning.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00069 |
| Activity Title: | City of Gretna Emergency Sewer Generator Lift Sta7 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
06/02/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/01/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$300,100.00 |
| Total Budget | \$0.00 | \$300,100.00 |
| Total Obligated | \$214,000.00 | \$214,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
New generator, automatic switchgear, and 480 volt generator connection plug

Location Description:
Gretna, LA 70053

Activity Progress Narrative:
Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00070 |
| Activity Title: | City of Kenner Sewer Lift Station |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
03/18/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
03/17/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Improvements to lift station including: installation of 135 KW generator, 3 new flood suction pumps with control panel, piping and electrical service. Rehabilitate existing structure.

Location Description:

2100 3rd Street, Kenner, LA 70062

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$87,350.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00071 |
| Activity Title: | Town of Jean Lafitte Drainage Improvements |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
10/06/2008

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
02/19/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,038,620.00 |
| Total Budget | \$0.00 | \$1,038,620.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$190,345.32 | \$503,626.80 |
| Program Funds Drawdown | \$190,345.32 | \$503,626.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$190,345.32 | \$503,626.80 |
| Jefferson Parish | \$190,345.32 | \$503,626.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Drainage Improvements: convert semi-open ditches to subsurface.

Location Description:
Jefferson Parish-Town of Jean Lafitte

Activity Progress Narrative:
Funds were obligated this quarter.
Construction.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 0/5160 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|---------------|
| Private Funds | \$9,700.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00074 |
| Activity Title: | Westwego No. 1 Pump Station Drainage Improvements |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
09/28/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/27/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,274,919.00 |
| Total Budget | \$0.00 | \$1,274,919.00 |
| Total Obligated | \$1,234,919.00 | \$1,234,919.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Drainage Improvements

Location Description:

11th Street, Westwego, LA 70094

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|---------------|
| Private Funds | \$684,174.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00077 |
| Activity Title: | Lancaster Drive Drainage Improvements |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
10/06/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
02/19/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,380,431.00 |
| Total Budget | \$0.00 | \$1,380,431.00 |
| Total Obligated | \$1,380,431.00 | \$1,380,431.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Install new subsurface drainline; remove & replace concrete street, curbs, gutters & driveway aprons.

Location Description:

Wedmore Drive, Marrero, LA 70072

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1420 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$575,291.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00078 |
| Activity Title: | Town of Grand Isle- Road and Drainage Improvements |

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,445,335.00 |
| Total Budget | \$0.00 | \$2,445,335.00 |
| Total Obligated | \$0.00 | \$2,445,335.00 |
| Total Funds Drawdown | \$14,837.25 | \$125,616.36 |
| Program Funds Drawdown | \$14,837.25 | \$125,616.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,837.25 | \$125,616.36 |
| Jefferson Parish | \$14,837.25 | \$125,616.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Remove existing asphalt from 2 roads & add proper sand & limestone base to elevate 12-18" to prevent flooding; resurface

Location Description:

Grand Isle, LA, 70358

Activity Progress Narrative:

Construction.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-------------------------------------|---|
| # of Linear feet of Public | 0 | 0/7200 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00079 |
| Activity Title: | City of Kenner Sewer Lift Station |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
07/17/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/16/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,088,375.00 |
| Total Budget | \$0.00 | \$2,088,375.00 |
| Total Obligated | \$2,088,375.00 | \$2,088,375.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Backup Generator, two new submersible pumps, rehabilitate concrete well.

Location Description:

Intersection of 24th and Delaware St., Kenner, LA 70065

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$224,819.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | ILTR - 00082 |
| Activity Title: | City of Kenner Lift Station |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
07/06/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/05/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,278,000.00 |
| Total Budget | \$0.00 | \$1,278,000.00 |
| Total Obligated | \$1,278,000.00 | \$1,278,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New submersible station & backup generator that will operate during flooding.

Location Description:

Intersection of 27th and Salem St., Kenner, LA 70065

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$238,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00083 |
| Activity Title: | City of Gretna Emergency Generators- Sewer Lift St |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/05/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/04/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$212,410.00 |
| Total Budget | \$0.00 | \$212,410.00 |
| Total Obligated | \$245,000.00 | \$245,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations.

Location Description:

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

Activity Progress Narrative:

Funds were obligated this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | |
|-------|-------|
| LMI%: | 58.36 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00084 |
| Activity Title: | City of Gretna Wastewater Treatment Plant New Gene |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
04/21/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
04/20/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$527,000.00 |
| Total Budget | \$0.00 | \$527,000.00 |
| Total Obligated | \$365,500.00 | \$365,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

1000 KW generator, double wall fuel tank, and concrete slab for the tank.

Location Description:

1101 Burmaster St., Gretna, LA 70053

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00085 |
| Activity Title: | Public Greenspace Tree Replacement and Restoration |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total Budget | \$0.00 | \$750,000.00 |
| Total Obligated | \$750,000.00 | \$750,000.00 |
| Total Funds Drawdown | \$51,541.46 | \$587,291.07 |
| Program Funds Drawdown | \$51,541.46 | \$587,291.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51,541.46 | \$587,291.07 |
| City of New Orleans - K/R | \$51,541.46 | \$587,291.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Plant trees and grass

Location Description:

Streets throughout Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter.
Construction.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-------------------------------------|---|
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00086

Activity Title: Gentilly Woods Shopping Center Acquisition

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

01/12/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,300,000.00 |
| Total Budget | \$0.00 | \$4,300,000.00 |
| Total Obligated | (\$31,045,183.51) | \$7,154,816.49 |
| Total Funds Drawdown | \$0.00 | \$4,300,000.00 |
| Program Funds Drawdown | \$0.00 | \$4,300,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,300,000.00 |
| City of New Orleans - K/R | \$0.00 | \$4,300,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

Location Description:

4335 Chef Menteur Highway, New Orleans, LA 70126

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of buildings (non-residential) | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00088

Activity Title: Saenger Theater Renewal Project

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/31/2008

Projected End Date:

09/17/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$13,156,421.97

Total Budget

\$0.00

\$13,156,421.97

Total Obligated

\$13,000,000.00

\$13,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of New Orleans - K/R

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Renovation and expansion of theater

Location Description:

143 N. Rampart Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |
| # of Businesses | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|-----------------|
| Private Funds | \$23,827,466.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: ILTR - 00090
Activity Title: Housing Counseling and Credit Program

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

06/08/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$16,665.00 | \$61,105.00 |
| Program Funds Drawdown | \$16,665.00 | \$61,105.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,665.00 | \$61,105.00 |
| Washington Parish | \$16,665.00 | \$61,105.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Housing and credit counseling program

Location Description:

909 Pearl Street, Franklinton, LA 70438

Activity Progress Narrative:

Public Service.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | ILTR - 00092 |
| Activity Title: | Communications Tower |

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

05/12/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/25/2012

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$953,584.00 |
| Total Budget | \$0.00 | \$953,584.00 |
| Total Obligated | \$778,948.00 | \$778,948.00 |
| Total Funds Drawdown | \$3,285.55 | \$43,061.30 |
| Program Funds Drawdown | \$3,285.55 | \$43,061.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,285.55 | \$43,061.30 |
| Washington Parish | \$3,285.55 | \$43,061.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construct a Communications Tower to link (4) parishes in Homeland Security Region #9 with State Homeland Security to prevent communication failures during future storms.

Location Description:

54100 Dollar Rd., Franklinton, LA 70438

Activity Progress Narrative:

Funds were obligated this quarter. Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|---------------|
| Private Funds | \$129,358.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: ILTR - 00094

Activity Title: 700 MHZ Radios

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

03/03/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$1,333,099.00

Total Budget

\$0.00

\$1,333,099.00

Total Obligated

\$1,335,683.00

\$1,335,683.00

Total Funds Drawdown

\$0.00

\$1,333,098.28

Program Funds Drawdown

\$0.00

\$1,333,098.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,333,098.28

 Washington Parish

\$0.00

\$1,333,098.28

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Purchase ~563 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

Location Description:

909 Pearl Street, Franklinton, LA 70438

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00097 |
| Activity Title: | East Jefferson General Hospital Replacement Switch |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
06/26/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/25/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,775,000.00 |
| Total Budget | \$0.00 | \$2,775,000.00 |
| Total Obligated | \$2,775,000.00 | \$2,775,000.00 |
| Total Funds Drawdown | \$401,040.72 | \$461,978.22 |
| Program Funds Drawdown | \$401,040.72 | \$461,978.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$430,290.72 | \$491,228.22 |
| Jefferson Parish | \$430,290.72 | \$491,228.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Replacement of the switch gear and generator control cabinet in an elevated structure to prevent loss of power for critical life-safety equip. during future storms.

Location Description:

East Jefferson General Hospital.

Activity Progress Narrative:

Funds were obligated this quarter.
Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|---------------|
| Private Funds | \$225,000.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00098 |
| Activity Title: | Emergency Sewer Generators & Improvements-Lift Sta |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/26/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$505,640.00 |
| Total Budget | \$0.00 | \$505,640.00 |
| Total Obligated | \$553,690.00 | \$553,690.00 |
| Total Funds Drawdown | \$0.00 | \$41,199.60 |
| Program Funds Drawdown | \$0.00 | \$41,199.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$41,199.60 |
| Jefferson Parish | \$0.00 | \$41,199.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the acquisition of emergency sewer generators and improvements to prevent raw sewage backup into homes during a natural disaster. 5 portable generators on trailers, connection plugs and manual switch gear were funded as well as the installation of concrete pads at all 14 lift stations.

Location Description:

Harahan, LA 70123

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/14 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00099 |
| Activity Title: | Water Treatment Plant Improvements |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
11/10/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
08/12/2013

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$30,000,000.00 |
| Total Budget | \$0.00 | \$30,000,000.00 |
| Total Obligated | \$0.00 | \$34,976,854.00 |
| Total Funds Drawdown | \$10,822.25 | \$10,822.25 |
| Program Funds Drawdown | \$10,822.25 | \$10,822.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,822.25 | \$10,822.25 |
| St. Bernard Parish Government | \$10,822.25 | \$10,822.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Water Treatment Plant and pump station

Location Description:
725 Howard Avenue, New Orleans, LA 70112

Activity Progress Narrative:
Design.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00100

Activity Title: Comiskey Park New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/13/2009

Projected End Date:

07/12/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$500,000.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$28,236.14

Program Funds Drawdown

\$0.00

\$28,236.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$28,236.14

City of New Orleans - K/R

\$0.00

\$28,236.14

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New Playground and Improvements to sports fields.

Location Description:

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$216,121.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00102

Activity Title: Press Drive Landscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/06/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/06/2011

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$245,996.10 |
| Total Budget | \$0.00 | \$245,996.10 |
| Total Obligated | \$200,000.00 | \$200,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Replanting in Pontchartrain Park and Gentilly Woods

Location Description:

Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00104 |
| Activity Title: | Carrollton Intersection Improvements Project NO106 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

11/26/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/26/2011

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,500,000.00 |
| Total Budget | \$0.00 | \$1,500,000.00 |
| Total Obligated | \$1,500,000.00 | \$1,500,000.00 |
| Total Funds Drawdown | \$0.00 | \$13,500.00 |
| Program Funds Drawdown | \$0.00 | \$13,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$13,500.00 |
| City of New Orleans - K/R | \$0.00 | \$13,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

Location Description:

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |
| # of Linear miles of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00112 |
| Activity Title: | California Avenue and Canal 2 Culvert Replacement |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/26/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/25/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,310,032.00 |
| Total Budget | \$0.00 | \$1,310,032.00 |
| Total Obligated | \$2,000,000.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$94,506.10 | \$94,506.10 |
| Program Funds Drawdown | \$94,506.10 | \$94,506.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$94,506.10 | \$94,506.10 |
| Jefferson Parish | \$94,506.10 | \$94,506.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Street improvements to improve water surface elevation

Location Description:

California Ave. & Canal #2, Metairie, LA 70001

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/24 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00113 |
| Activity Title: | Jefferson ED Commission (JEDCO) Technology Incubat |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
06/04/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/03/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$0.00 | \$1,980,000.00 |
| Total Funds Drawdown | \$74,534.15 | \$249,160.30 |
| Program Funds Drawdown | \$74,534.15 | \$249,160.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$74,534.15 | \$249,160.30 |
| Jefferson Parish | \$74,534.15 | \$249,160.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the construction of a new economic incubation facility to encourage growth of new businesses & high wage jobs - technology in areas of maritime design, bio-tech, digital media & film industries.

Location Description:

Churchill Parkway & Nicole Drive, Avondale, LA 70094

Activity Progress Narrative:

Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00115
Activity Title: St. Bernard Parish Hospital Service District

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 02/27/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 02/27/2012
Completed Activity Actual End Date:

Responsible Organization:
 St. Bernard Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$41,000,000.00 |
| Total Budget | \$0.00 | \$41,000,000.00 |
| Total Obligated | \$39,000,000.00 | \$41,000,000.00 |
| Total Funds Drawdown | \$1,716,949.10 | \$3,985,725.46 |
| Program Funds Drawdown | \$1,716,949.10 | \$3,985,725.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,716,949.10 | \$3,985,725.46 |
| St. Bernard Parish Government | \$1,716,949.10 | \$3,985,725.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage.

Location Description:

8201 West Judge Perez Drive Chalmette, LA 70043

Activity Progress Narrative:

Additional funds were obligated this quarter.
 Admin and Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |
| # of Non-business | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------------|-----------------|
| Community Development Block Grant | \$5,000,000.00 |
| Private Funds | \$40,437,240.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00116 |
| Activity Title: | City of Abbeville Drainage Improvement on Franks A |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/20/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$674,156.00 |
| Total Budget | \$0.00 | \$674,156.00 |
| Total Obligated | (\$123,541.17) | \$769,836.83 |
| Total Funds Drawdown | \$0.00 | \$46,122.50 |
| Program Funds Drawdown | \$0.00 | \$46,122.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$46,122.50 |
| Vermilion Parish Police Jury | \$0.00 | \$46,122.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded drainage improvements on Franks Alley in Abbeville in Vermilion Parish.

Location Description:

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/2300 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00117
Activity Title: The Summit Development, Water and Sewer Utilities,

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/10/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/10/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$0.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$43,252.51 | \$2,000,000.00 |
| Program Funds Drawdown | \$43,252.51 | \$2,000,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43,252.51 | \$2,000,000.00 |
| St. Tammany Parish Government | \$43,252.51 | \$2,000,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

Construction.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 0/17163 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$560,728.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | ILTR - 00118 |
| Activity Title: | Cameron Road Improvements |

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/13/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,426,882.20 |
| Total Budget | \$0.00 | \$3,426,882.20 |
| Total Obligated | (\$621,512.60) | \$3,800,000.00 |
| Total Funds Drawdown | \$220,027.59 | \$3,259,681.95 |
| Program Funds Drawdown | \$220,027.59 | \$3,259,681.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$220,027.59 | \$3,259,681.95 |
| Cameron Parish Police Jury | \$220,027.59 | \$3,259,681.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded improvements to roads in Cameron Parish.

Location Description:

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities. Design and Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/112016 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00119 |
| Activity Title: | Restoration of Old Post Office- Beauregard Parish |

Activity Category:
Construction of buildings for the general conduct of

Project Number:
0021

Projected Start Date:
09/25/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/12/2012

Completed Activity Actual End Date:

Responsible Organization:
Beauregard Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$631,769.00 |
| Total Budget | \$0.00 | \$631,769.00 |
| Total Obligated | \$204,769.00 | \$631,769.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Beauregard Parish Police Jury | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Renovation of old post office for government use

Location Description:
West First Street, Hwy. 171, DeRidder, LA

Activity Progress Narrative:
Additional funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00120

Activity Title: Maplewood Subsurface Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/12/2009

Projected End Date:

08/11/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,006,815.00 |
| Total Budget | \$0.00 | \$3,006,815.00 |
| Total Obligated | \$3,412,693.00 | \$3,412,693.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Install subsurface drainage lines to keep drainage system for 14 streets functional during heavy rains & storms by increasing capacity.

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-------------------------------------|---|
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | |
|-------|------|
| LMI%: | 59.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00121 |
| Activity Title: | East and West Livingston Place Drainage Improvemen |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/14/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$2,000,000.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Install 2300 LF of subsurface drainage line to increase drainage capacity & control storm water. Resurface street.

Location Description:

East & West Livingston between Metairie Rd & Loumar Ave. Metairie, LA 70005

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/2300 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|---------------|
| Private Funds | \$220,000.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00122 |
| Activity Title: | Veteran's Administration Medical Center Land Acqui |

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

03/11/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/11/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$72,500,000.00 |
| Total Budget | \$0.00 | \$72,500,000.00 |
| Total Obligated | \$0.00 | \$75,000,000.00 |
| Total Funds Drawdown | \$5,736,254.85 | \$33,989,387.25 |
| Program Funds Drawdown | \$5,736,254.85 | \$33,989,387.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,736,254.85 | \$33,966,320.02 |
| City of New Orleans - K/R | \$5,736,254.85 | \$33,966,320.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

Acquisition, Relocation, and Demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | ILTR - 00127 |
| Activity Title: | Property Appraisals NO1046 |

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Appraising property for rehab potential.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00128 |
| Activity Title: | Vermilion Police Jury Bridge Replacement-Phase II |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/20/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,573,047.00 |
| Total Budget | \$0.00 | \$2,573,047.00 |
| Total Obligated | \$3,175,387.00 | \$3,175,387.00 |
| Total Funds Drawdown | \$624,049.97 | \$1,813,812.57 |
| Program Funds Drawdown | \$624,049.97 | \$1,813,812.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$624,049.97 | \$1,738,636.18 |
| Vermilion Parish Police Jury | \$624,049.97 | \$1,738,636.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

Location Description:

Alpha Road Bridge @ Kinney Coulee; Amerada Road Bridge @ Unnamed Coulee; Bluebonnet Road Bridge @ Grand Marais Bayou; Cleo Road Bridge @ Baton Coulee; Lloyd Road Bridge @ Unnamed Coulee; Pioneer Road Bridge @ Baton Coulee; Prairie Road Bridge @ Seventh Ward Canal

Activity Progress Narrative:

Funds obligated this quarter.
Design and Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/13440 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00129 |
| Activity Title: | City Of Kaplan Hardening of Electrical System |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
05/04/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
10/11/2012

Completed Activity Actual End Date:

Responsible Organization:
Vermilion Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$252,808.00 |
| Total Budget | \$0.00 | \$252,808.00 |
| Total Obligated | \$252,808.00 | \$252,808.00 |
| Total Funds Drawdown | \$90,533.63 | \$109,211.13 |
| Program Funds Drawdown | \$90,533.63 | \$109,211.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$90,533.63 | \$109,211.13 |
| Vermilion Parish Police Jury | \$90,533.63 | \$109,211.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded a survey of the existing electrical system and upgrades and hardening of the system based on the survey results to benefit Kaplan.

Location Description:

City of Kaplan, LA 70548

Activity Progress Narrative:

Funds obligated this quarter.
Design and Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00131 |
| Activity Title: | Town of Gueydan Draniage Improvements to Pump.Stat |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/20/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$168,539.00 |
| Total Budget | \$0.00 | \$168,539.00 |
| Total Obligated | \$337,078.00 | \$337,078.00 |
| Total Funds Drawdown | \$0.00 | \$16,392.00 |
| Program Funds Drawdown | \$0.00 | \$16,392.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$16,392.00 |
| Vermilion Parish Police Jury | \$0.00 | \$16,392.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded a comprehensive study of and subsequent improvements to the drainage system in Gueydan in Vermilion Parish.

Location Description:

Town of Gueydan Protection Levee Area, LA 70542

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/91 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | ILTR - 00132 |
| Activity Title: | Norman Mayer Library Project |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/14/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/13/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,707,113.14 |
| Total Budget | \$0.00 | \$3,707,113.14 |
| Total Obligated | \$2,500,000.00 | \$2,500,000.00 |
| Total Funds Drawdown | \$240,491.33 | \$560,093.90 |
| Program Funds Drawdown | \$240,491.33 | \$560,093.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$240,491.33 | \$560,093.90 |
| City of New Orleans - K/R | \$240,491.33 | \$560,093.90 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

2098 Foy Street, (Gentilly) New Orleans, La. 70122

Activity Progress Narrative:

Funds obligated this quarter.
Construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------|---------------|
| Private Funds | \$644,550.00 |
| Subtotal Match Sources | \$0.00 |

| Other Funding Sources | Amount |
|------------------------------|----------------|
| FEMA Public Assistance | \$1,879,704.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00133 |
| Activity Title: | New Orleans East Regional Library Project |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,237,376.80 |
| Total Budget | \$0.00 | \$5,237,376.80 |
| Total Obligated | (\$17,750,000.00) | \$3,000,000.00 |
| Total Funds Drawdown | \$86,734.49 | \$426,183.68 |
| Program Funds Drawdown | \$86,734.49 | \$426,183.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$86,734.49 | \$426,183.68 |
| City of New Orleans - K/R | \$86,734.49 | \$426,183.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

5641 Read Blvd. New Orleans, LA 70127

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities. Construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------------|----------------|
| Private Funds | \$299,610.00 |
| Subtotal Match Sources | \$0.00 |
| Other Funding Sources | |
| FEMA Public Assistance | \$2,876,400.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00134 |
| Activity Title: | Oakwood/Terrytown Subsurface Drainage Improvements |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
07/28/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/27/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,412,693.00 |
| Total Budget | \$0.00 | \$3,412,693.00 |
| Total Obligated | \$3,412,693.00 | \$3,412,693.00 |
| Total Funds Drawdown | \$74,343.10 | \$74,343.10 |
| Program Funds Drawdown | \$74,343.10 | \$74,343.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$74,343.10 | \$74,343.10 |
| Jefferson Parish | \$74,343.10 | \$74,343.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

Location Description:

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00135 |
| Activity Title: | Rehab./Recon. Public Improvement - Jefferson - SB |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
07/28/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/27/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,412,693.00 |
| Total Budget | \$0.00 | \$3,412,693.00 |
| Total Obligated | \$3,014,134.21 | \$3,412,693.00 |
| Total Funds Drawdown | \$136,085.00 | \$147,905.00 |
| Program Funds Drawdown | \$136,085.00 | \$147,905.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$136,085.00 | \$147,905.00 |
| Jefferson Parish | \$136,085.00 | \$147,905.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Install 1300 LF of steel sheet piling & concrete canal bottom to widen canal & increase flow to stabilize canal banks & mitigate flooding during storms.

Location Description:

Gulizo Canal & Ames Blvd., Marrero, LA 70072

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1300 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00136 |
| Activity Title: | Hillings Ditch/Sauve road Drainage |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,095,846.00 |
| Total Budget | \$0.00 | \$3,095,846.00 |
| Total Obligated | \$1,628,400.00 | \$1,628,400.00 |
| Total Funds Drawdown | \$55,626.30 | \$55,626.30 |
| Program Funds Drawdown | \$55,626.30 | \$55,626.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$55,626.30 | \$55,626.30 |
| Jefferson Parish | \$55,626.30 | \$55,626.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construct new pumping station & install backup generator to mitigate flooding during storms.

Location Description:

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|----------------|
| Private Funds | \$4,901,959.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00137 |
| Activity Title: | Bunche Village Neighborhood Drainage Improvements |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$2,000,000.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Design & install subsurface drainage system to replace substandard system & increase drainage capacity to mitigate flooding during storms.

Location Description:

Mistletoe St., Ivy St., S. Lester Ave., Little Farms Rd., Metairie, LA 70003

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-------------------------------------|---|
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | ILTR - 00138 |
| Activity Title: | St. Roch Market New Orleans |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

04/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,219,740.00 |
| Total Budget | \$0.00 | \$2,219,740.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

Location Description:

2381 St. Claude Avenue, NO, LA 70117

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$930,223.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00139 |
| Activity Title: | Napoleon, Broad&Fountainbleau Intersection Design |

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$0.00 | \$250,000.00 |
| Total Obligated | \$250,000.00 | \$250,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Drainage and streetscape plan to benefit Broadmoor.

Location Description:

Corner of Napoleon Ave, Broad St. & Fountainbleu Dr., New Orleans, LA 70125

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00140
Activity Title: Tulane University Community Health Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

03/30/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construct health care facility to benefit Treme neighborhood.

Location Description:

711 North Broad Street, New Orleans, LA 70119

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|----------------|
| Private Funds | \$2,193,400.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: ILTR - 00141
Activity Title: Joe Brown Park Improvements NO1007

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 02/26/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 02/26/2012
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,000,000.00 |
| Total Budget | \$0.00 | \$4,000,000.00 |
| Total Obligated | \$4,000,000.00 | \$4,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$47,190.00 |
| Program Funds Drawdown | \$0.00 | \$47,190.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$47,190.00 |
| City of New Orleans - K/R | \$0.00 | \$47,190.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

Location Description:

5601 Read Boulevard New Orleans, La. 70127

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00143 |
| Activity Title: | Tidewater Drainage Infrastructure (Tidewater Road) |

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/28/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,739,220.00 |
| Total Budget | \$0.00 | \$17,739,220.00 |
| Total Obligated | \$0.00 | \$17,739,220.00 |
| Total Funds Drawdown | \$55,648.00 | \$356,959.50 |
| Program Funds Drawdown | \$55,648.00 | \$356,959.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$55,648.00 | \$356,959.50 |
| Plaquemines Parish Government | \$55,648.00 | \$356,959.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

Location Description:

Tidewater Road, Venice, LA 70091

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/9000 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00144 |
| Activity Title: | Rebuilding a Network Community Centers-Constructio |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,500,000.00 |
| Total Budget | \$0.00 | \$2,500,000.00 |
| Total Obligated | \$1,000,000.00 | \$2,500,000.00 |
| Total Funds Drawdown | \$1,812,298.90 | \$1,955,098.90 |
| Program Funds Drawdown | \$1,812,298.90 | \$1,955,098.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,224,662.19 | \$2,367,462.19 |
| Plaquemines Parish Government | \$2,224,662.19 | \$2,367,462.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the construction of four parking lots for four community centers in Plaquemines Parish.

Location Description:

15535 Highway 39, Davant, LA 70040; 36342 Highway 11, Buras, LA 70041 ; 278 Circle Drive, Port Sulphur, LA 70083 ; Highway 23 & Powell Lane, Boothville, LA 70041

Activity Progress Narrative:

Additional funds were obligated this quarter. Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/4 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00145 |
| Activity Title: | Rehab FBO Apron at Harry P. Williams Memorial Airp |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/25/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$701,966.00 |
| Total Budget | \$0.00 | \$701,966.00 |
| Total Obligated | \$0.00 | \$701,966.00 |
| Total Funds Drawdown | \$25,266.00 | \$25,266.00 |
| Program Funds Drawdown | \$25,266.00 | \$25,266.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,266.00 | \$25,266.00 |
| St. Mary Parish | \$25,266.00 | \$25,266.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitate deteriorated portions of airport slab

Location Description:

Harry P. Williams Memorial Airport, Patterson, LA 70358

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00146
Activity Title: Pontchartrain Park Historic, Municipal Golf Course

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

05/13/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,000,000.00 |
| Total Budget | \$0.00 | \$3,000,000.00 |
| Total Obligated | \$3,000,000.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$186,993.00 | \$2,607,397.33 |
| Program Funds Drawdown | \$186,993.00 | \$2,607,397.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$186,993.00 | \$2,607,397.33 |
| City of New Orleans - K/R | \$186,993.00 | \$2,607,397.33 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project will repair and improve facilities at the historic Pontchartrain Park Golf Course and First Tee facility in New Orleans.

Location Description:

4992 Hayne Boulevard, New Orleans, La. 70126

Activity Progress Narrative:

Funds were obligated this quarter.
Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|----------------|
| Private Funds | \$4,492,000.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00152 |
| Activity Title: | Oretha C. Haley Commercial Corridor Revitalization |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/05/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/04/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$2,000,000.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Streetscape to benefit OCHaley area

Location Description:

1349 Poydras Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | ILTR - 00153 |
| Activity Title: | Town of Erath New Fire Station |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
05/04/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
10/11/2012

Completed Activity Actual End Date:

Responsible Organization:
Vermilion Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$909,868.00 |
| Total Budget | \$0.00 | \$909,868.00 |
| Total Obligated | \$1,819,736.00 | \$1,819,736.00 |
| Total Funds Drawdown | \$0.00 | \$53,497.50 |
| Program Funds Drawdown | \$0.00 | \$53,497.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$53,497.50 |
| Vermilion Parish Police Jury | \$0.00 | \$53,497.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the construction of a new, elevated fire station in Erath in Vermilion Parish.

Location Description:

501 Veteran's Memorial Drive, Erath, LA

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00155

Activity Title: Lot Next Door Incentive Program Management

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

04/06/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/05/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$0.00 | \$250,000.00 |
| Total Obligated | \$250,000.00 | \$250,000.00 |
| Total Funds Drawdown | \$0.00 | \$85,553.09 |
| Program Funds Drawdown | \$0.00 | \$85,553.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$85,553.09 |
| City of New Orleans - K/R | \$0.00 | \$85,553.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project provided landscaping samples, technical assistance and other incentives for landowners to purchase adjacent Lot Next Door properties.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% | |
| # of Cases opened | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |
| # of Cases closed | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: ILTR - 00157
Activity Title: Jefferson-unincorporated St. Peter's Ditch Drainag

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,200,000.00 |
| Total Budget | \$0.00 | \$6,200,000.00 |
| Total Obligated | \$6,200,000.00 | \$6,200,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Improvements to drainage

Location Description:

W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|---------------|
| Private Funds | \$640,000.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: ILTR - 00158

Activity Title: Bridge Replacement Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/20/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$1,560,416.00

Total Budget

\$0.00

\$1,560,416.00

Total Obligated

\$1,560,416.00

\$1,560,416.00

Total Funds Drawdown

\$16,194.50

\$109,042.75

Program Funds Drawdown

\$16,194.50

\$109,042.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,194.50

\$109,042.75

Iberia Parish

\$16,194.50

\$109,042.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the replacement of Hazard Road Bridge and Port Road Bridge in Iberia Parish.

Location Description:

300 Iberia St., Suite 400, Iberia, LA 70560

Activity Progress Narrative:

Funds were obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/2175 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | ILTR - 00160 |
| Activity Title: | Pump Station Quiet Rooms |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
02/03/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/17/2018

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,665,914.08 |
| Total Budget | \$0.00 | \$2,665,914.08 |
| Total Obligated | \$0.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$65,665.43 | \$65,665.43 |
| Program Funds Drawdown | \$65,665.43 | \$65,665.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$65,665.43 | \$65,665.43 |
| Plaquemines Parish Government | \$65,665.43 | \$65,665.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Improve safety for pump workers

Location Description:

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/11 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00163 |
| Activity Title: | Algiers Regional Library Project |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/15/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,704,740.14 |
| Total Budget | \$0.00 | \$4,704,740.14 |
| Total Obligated | \$0.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$106,187.05 | \$469,991.00 |
| Program Funds Drawdown | \$106,187.05 | \$469,991.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$106,187.05 | \$469,991.00 |
| City of New Orleans - K/R | \$106,187.05 | \$469,991.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of a new library to benefit Algiers

Location Description:

3014 Holiday Drive, New Orleans, LA 70131

Activity Progress Narrative:

Construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------------|---------------|
| Private Funds | \$0.00 |
| Subtotal Match Sources | \$0.00 |
| Other Funding Sources | Amount |
| FEMA Public Assistance | \$985,376.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00164 |
| Activity Title: | Robert E. Smith Library Project |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/15/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,213,850.49 |
| Total Budget | \$0.00 | \$2,213,850.49 |
| Total Obligated | \$2,500,000.00 | \$2,500,000.00 |
| Total Funds Drawdown | \$34,089.02 | \$128,717.35 |
| Program Funds Drawdown | \$34,089.02 | \$128,717.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34,089.02 | \$128,717.35 |
| City of New Orleans - K/R | \$34,089.02 | \$128,717.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of a new library to benefit Lakeview neighborhood

Location Description:

6301 Canal Blvd. New Orleans, LA 70124

Activity Progress Narrative:

Funds were obligated this quarter.
Construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------------|----------------|
| Private Funds | \$714,217.00 |
| Subtotal Match Sources | \$0.00 |
| Other Funding Sources | |
| FEMA Public Assistance | \$1,824,409.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: ILTR - 00167

Activity Title: Methodist Hospital Acquisition & Development

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$40,091,601.20 |
| Total Budget | \$0.00 | \$40,091,601.20 |
| Total Obligated | (\$2,750,000.00) | \$40,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$16,487,219.32 |
| Program Funds Drawdown | \$0.00 | \$16,487,219.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$16,487,219.32 |
| City of New Orleans - K/R | \$0.00 | \$16,487,219.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans. Additionally, this project funds three more phases: (1)master planning, programming, and feasibility assessment, (2)development of urgent and primary care services, (3)development of the main hospital facility of the Methodist Hospital. The final two phases are inactive until the first is completed.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$990,000.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00169 |
| Activity Title: | Replacement & Upgrade Curbs and Sidewalks |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$953,183.09 |
| Total Budget | \$0.00 | \$953,183.09 |
| Total Obligated | \$0.00 | \$953,183.09 |
| Total Funds Drawdown | \$23,767.88 | \$23,767.88 |
| Program Funds Drawdown | \$23,767.88 | \$23,767.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,767.88 | \$23,767.88 |
| Plaquemines Parish Government | \$23,767.88 | \$23,767.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Repair to curbs and sidewalks to benefit three communities.

Location Description:

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/8540 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00174

Activity Title: Strategic Demolition for Economic Recovery

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

08/24/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/23/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$9,125,000.00

Total Budget

\$0.00

\$9,125,000.00

Total Obligated

\$9,125,000.00

\$9,125,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolish vacant commercial property for blight removal.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00177
Activity Title: Theater District Acquisition Project NO1108

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$2,000,000.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,843,578.03 |
| Program Funds Drawdown | \$0.00 | \$1,843,578.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,843,578.03 |
| City of New Orleans - K/R | \$0.00 | \$1,843,578.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding provided for the purchase of a four-story building on Canal St., centrally located in New Orleans' theater district, to expand the Saenger Theatre and lease to other commercial businesses.

Location Description:

1101 Canal Street New Orleans, La.

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of buildings (non-residential) | 0 | 0/1 |
| # of Parcels acquired | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00179 |
| Activity Title: | Drainage Rehabilitation - Channel Restoration |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
04/06/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
10/06/2012

Completed Activity Actual End Date:

Responsible Organization:
Allen Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$421,179.00 |
| Total Budget | \$0.00 | \$421,179.00 |
| Total Obligated | \$421,179.00 | \$421,179.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Allen Parish Police Jury | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

Location Description:

Allen Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/79200 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00182 |
| Activity Title: | Ochsner Health System Emergency Water Well-Reimbu |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/17/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/16/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$367,737.00 |
| Total Budget | \$0.00 | \$367,737.00 |
| Total Obligated | \$367,737.00 | \$367,737.00 |
| Total Funds Drawdown | \$0.00 | \$367,737.00 |
| Program Funds Drawdown | \$0.00 | \$367,737.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$367,737.00 |
| Jefferson Parish | \$0.00 | \$367,737.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the replacement of a damaged water well at Ochsner Medical Center.

Location Description:

1514 Jefferson Highway, Jefferson LA

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00184 |
| Activity Title: | Emergency Generator Belle Chasse Highway Reibursem |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/28/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/27/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$435,354.48 |
| Total Budget | \$0.00 | \$435,354.48 |
| Total Obligated | \$738,191.75 | \$738,191.75 |
| Total Funds Drawdown | \$0.00 | \$435,354.48 |
| Program Funds Drawdown | \$0.00 | \$435,354.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$435,354.48 |
| Jefferson Parish | \$0.00 | \$435,354.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the acquisition of an emergency generator at OHS's Belle Chasse facility.

Location Description:

Belle Chasse, Belle Chasse, LA

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|---------------|
| Private Funds | \$163,529.00 |
| Subtotal Match Sources | |

Other Funding Sources

| | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00185 |
| Activity Title: | chsner Health System Emergency Water Well Belle Ch |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$330,648.00 |
| Total Budget | \$0.00 | \$330,648.00 |
| Total Obligated | \$330,648.00 | \$330,648.00 |
| Total Funds Drawdown | \$0.00 | \$330,648.00 |
| Program Funds Drawdown | \$0.00 | \$330,648.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$330,648.00 |
| Jefferson Parish | \$0.00 | \$330,648.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the replacement of the water well at OHS's Belle Chasse facility.

Location Description:

Belle Chasse, Belle Chasse, LA

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00186 |
| Activity Title: | Ochsner Health System Emergency Generator- W. Espl |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$479,130.52 |
| Total Budget | \$0.00 | \$479,130.52 |
| Total Obligated | \$479,130.52 | \$479,130.52 |
| Total Funds Drawdown | \$0.00 | \$479,130.52 |
| Program Funds Drawdown | \$0.00 | \$479,130.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$479,130.52 |
| Jefferson Parish | \$0.00 | \$479,130.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the acquisition of an emergency generator at OHS's facility on Esplanade Ave.

Location Description:

W. Esplanade Blvd, Kenner, LA

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00188
Activity Title: Pontchartrain Park Recreation Improvements

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 07/13/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 07/12/2012
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$6,337.48 |
| Program Funds Drawdown | \$0.00 | \$6,337.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,337.48 |
| City of New Orleans - K/R | \$0.00 | \$6,337.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
 Park improvements including walkways to benefit neighborhood

Location Description:
 6520 Congress Drive New Orleans, La.70126

Activity Progress Narrative:
 Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00189 |
| Activity Title: | Broad/Washington Streetscape Project - New Orleans |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/06/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/05/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$200,000.00 | \$200,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Streetscape and amenities to neighborhood

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00191 |
| Activity Title: | Nora Navra Library Acquisition & Construction Proj |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/07/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/06/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,389,622.34 |
| Total Budget | \$0.00 | \$3,389,622.34 |
| Total Obligated | \$2,900,000.00 | \$2,900,000.00 |
| Total Funds Drawdown | \$15,492.12 | \$136,676.23 |
| Program Funds Drawdown | \$15,492.12 | \$136,676.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,492.12 | \$136,676.23 |
| City of New Orleans - K/R | \$15,492.12 | \$136,676.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the acquisition of land and construction of a new library in place of the damaged one.

Location Description:

1033 AP Tureaud Avenue, New Orleans, LA 70116

Activity Progress Narrative:

Funds were obligated this quarter.
Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|---------------|
| FEMA Public Assistance | \$91,744.98 |
| Private Funds | \$265,664.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: ILTR - 00199
Activity Title: Lafitte Greenway Land Acquisition Project NO1110

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

08/04/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,000,000.00 |
| Total Budget | \$0.00 | \$4,000,000.00 |
| Total Obligated | (\$2,000,000.00) | \$4,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$3,861,648.32 |
| Program Funds Drawdown | \$0.00 | \$3,861,648.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,861,648.32 |
| City of New Orleans - K/R | \$0.00 | \$3,861,648.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project acquires 16.5 acres of land that was previously sold by the City and the Alabama Great Southern Railroad Company. This land will enhance the function of the Lafitte Greenway project, a proposed 3.1 mile bicycle/pedestrian trail and greenway/cultural corridor that connects Armstrong Park with City Park via Bayou St. John and the Marconi Boulevard bike route. Preexisting utilities will be removed and site clearance will be performed.

Location Description:

bounded by St. Louis, N. Dorgenois, Lafitte Street, N. Galvez and N. Claiborne Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|---------------------------------------|---|-----|
| # of Properties | 0 | 0/1 |
| # of Parcels acquired | 0 | 0/0 |
| Total acquisition compensation | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00205S |
| Activity Title: | St. Claude Blight Reduction and Redevelopment |

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0021

Projected Start Date:

05/11/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$500,000.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,500,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,500,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans.

Location Description:

2372 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Additional funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00207 |
| Activity Title: | New Orleans East Community Health Center Project |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/12/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/11/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,100,000.00 |
| Total Budget | \$0.00 | \$1,100,000.00 |
| Total Obligated | \$1,100,000.00 | \$1,100,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Renovation of old post office for community health center.

Location Description:

13085 Chef Menteur Highway, New Orleans, LA 70129

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00208 |
| Activity Title: | Reno Hills Area Sewer Collection System |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
12/21/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Planned

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
05/14/2013

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,200,000.00 |
| Total Budget | \$0.00 | \$2,200,000.00 |
| Total Obligated | \$2,200,000.00 | \$2,200,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Tammany Parish Government | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Collection and transportation of sewerage

Location Description:
Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

Activity Progress Narrative:
Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/20200 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | ILTR - 00211 |
| Activity Title: | Cameron Loop Dredging Project |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
12/16/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/03/2018

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,533,672.80 |
| Total Budget | \$0.00 | \$9,533,672.80 |
| Total Obligated | \$0.00 | \$8,132,944.00 |
| Total Funds Drawdown | \$1,501,961.29 | \$2,504,248.79 |
| Program Funds Drawdown | \$1,501,961.29 | \$2,504,248.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,501,961.29 | \$2,504,248.79 |
| Cameron Parish Police Jury | \$1,501,961.29 | \$2,504,248.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Clear sediment from commercial waterways

Location Description:

Monkey Island Loop (south of Hwy. 82 in Cameron, LA adjacent to the Calcasieu Ship Channel) 70631

Activity Progress Narrative:

Design and Construction.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 0/17424 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Private Funds | \$9,356,026.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00212 |
| Activity Title: | Abita River Sub Basin Detention Pond |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
12/22/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Planned

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/01/2012

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,615,217.00 |
| Total Budget | \$0.00 | \$1,615,217.00 |
| Total Obligated | \$921,000.00 | \$921,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Tammany Parish Government | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

Location Description:

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/6841 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$703,000.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | ILTR - 00213 |
| Activity Title: | Bayou Chinchuba Detention Pond |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
12/22/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
02/03/2013

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,903,893.00 |
| Total Budget | \$0.00 | \$3,903,893.00 |
| Total Obligated | \$2,240,000.00 | \$2,240,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Tammany Parish Government | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Location Description:

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/4500 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$402,644.00 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: ILTR - 00214
Activity Title: Cypress Bayou Intermediate Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,540,797.00 |
| Total Budget | \$0.00 | \$6,540,797.00 |
| Total Obligated | \$2,634,340.00 | \$2,634,340.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Tammany Parish Government | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Location Description:

Cypress Bayou near I-12 and Brittney Drive, Lacombe, LA 70445

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$649,767.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00217 |
| Activity Title: | LaBarre Street Detention Pond and Drainage Improve |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,074,160.00 |
| Total Budget | \$0.00 | \$6,074,160.00 |
| Total Obligated | \$2,190,000.00 | \$2,190,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Tammany Parish Government | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Drainage pond construction.

Location Description:

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/27370 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$657,103.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00219 |
| Activity Title: | Multipurpose Building Renovations & Additions |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
10/13/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/05/2011

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Davis Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$561,572.00 |
| Total Budget | \$0.00 | \$561,572.00 |
| Total Obligated | \$0.00 | \$511,715.00 |
| Total Funds Drawdown | \$41,105.04 | \$41,105.04 |
| Program Funds Drawdown | \$41,105.04 | \$41,105.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41,105.04 | \$41,105.04 |
| Jefferson Davis Parish Police Jury | \$41,105.04 | \$41,105.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Repair to building and construction of addition (bathrooms, kitchen, generator)

Location Description:
304 North State Street Jennings, LA 70546

Activity Progress Narrative:
Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | ILTR - 00226 |
| Activity Title: | Comprehensive Master Plan |

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Folsom

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$62,426.03 |
| Total Budget | \$0.00 | \$62,426.03 |
| Total Obligated | \$0.00 | \$62,426.03 |
| Total Funds Drawdown | \$25,521.60 | \$58,281.60 |
| Program Funds Drawdown | \$25,521.60 | \$58,281.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,521.60 | \$58,281.60 |
| Village of Folsom | \$25,521.60 | \$58,281.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

Location Description:

82378 June Street, Folsom, LA 70437

Activity Progress Narrative:

Planning.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00227 |
| Activity Title: | Rehabilitate Sewer Lift Station #8 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/16/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Pearl River

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,931.26 |
| Total Budget | \$0.00 | \$88,931.26 |
| Total Obligated | \$88,931.00 | \$88,931.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Pearl River | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction and Rehab of Lift Station

Location Description:

P.O.Box 1270 Pearl River, LA 70452

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00228 |
| Activity Title: | Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
12/22/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
05/14/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Mandeville

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$270,870.84 |
| Total Budget | \$0.00 | \$270,870.84 |
| Total Obligated | \$270,870.84 | \$270,870.84 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Mandeville | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Clear sediment and build retaining wall

Location Description:
3101 East Causeway Approach Mandeville, LA 70448

Activity Progress Narrative:
Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/250 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00230 |
| Activity Title: | Consolidated Warehouse Facility |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/28/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$600,000.00 |
| Total Budget | \$0.00 | \$600,000.00 |
| Total Obligated | \$600,000.00 | \$600,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47,095.16 | \$47,095.16 |
| Plaquemines Parish Government | \$47,095.16 | \$47,095.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Engineering and construction of a warehouse to store equipment necessary for emergency response.

Location Description:

206 Pump Station Rd., Belle Chasse, LA 70037

Activity Progress Narrative:

Funds obligated this quarter.
Design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILTR - 00233 |
| Activity Title: | Add'l Gas&Water Sysms Cut Off Valves Installation |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
01/13/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
08/19/2012

Completed Activity Actual End Date:

Responsible Organization:
Town of Abita Springs

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$92,110.43 |
| Total Budget | \$0.00 | \$92,110.43 |
| Total Obligated | \$11,650,767.00 | \$13,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Abita Springs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Installing gas/water cutoff valves to increase safety while repairs are made.

Location Description:
Town of Abita Springs

Activity Progress Narrative:
Funds were obligated this quarter for a now cancelled recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------------|-----------------------------|---|
| # of public facilities | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

02/18/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$9,788,814.00

Total Budget

\$0.00

\$9,788,814.00

Total Obligated

\$0.00

\$14,328,135.00

Total Funds Drawdown

\$215,153.04

\$276,084.13

Program Funds Drawdown

\$215,153.04

\$276,084.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$215,153.04

\$276,084.13

 City of New Orleans - K/R

\$215,153.04

\$276,084.13

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Admin.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00248

Activity Title: Public Greenspace Tree Replacement Phase II

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/16/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,250,000.00 |
| Total Budget | \$0.00 | \$1,250,000.00 |
| Total Obligated | (\$741,756.97) | \$1,372,874.03 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

Location Description:

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Rampart to Mrio); Jefferson Avenue (Claiborne to Tonti); Higgins Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00260

Activity Title: Street Light Repairs

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/23/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/23/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$4,000,000.00

Total Budget

\$0.00

\$4,000,000.00

Total Obligated

\$92,110.43

\$92,110.43

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city.

Location Description:

New Orleans, citywide

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILTR - 00261 |
| Activity Title: | University Medical Center (UMC)House Moving/Dry-In |

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

05/11/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$581,450.00 |
| Total Budget | \$0.00 | \$581,450.00 |
| Total Obligated | \$0.00 | \$1,400,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project removes twenty-six (26) historically significant residential structures from the University Medical Center (UMC) project site footprint; Relocate the residential structures to available lots located throughout the City; Perform "dry-in" construction activities, which will include construction of new foundations, placement of new roofs and securing the structures to eliminate the potential for vandalism and facilitate dry storage until the rehabilitation of the structure may begin.

Location Description:

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/26 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/26 |

Beneficiaries Performance Measures

| # of Households | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: ILTR - 00271

Activity Title: Public Facilities Environ. Testing & Remediation

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/20/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,408,389.80 |
| Total Budget | \$0.00 | \$3,408,389.80 |
| Total Obligated | \$0.00 | \$4,371,771.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

Location Description:

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

Activity Progress Narrative:



Accomplishments Performance Measures

| # of Properties | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0022 / Infrastructure - Local Government

Grantee Activity Number: ILOC - 00001

Activity Title: South Cameron Memorial Hospital

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/19/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

The Lower Cameron Hospital Service District

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

To Date

Total Budget

N/A

\$4,000,000.00

Total Obligated

\$0.00

\$4,000,000.00

Total Funds Drawdown

\$4,000,000.00

\$4,000,000.00

Program Funds Drawdown

\$17,500.00

\$1,474,907.36

\$17,500.00

\$1,474,907.36



| | | |
|--|-------------|----------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,500.00 | \$1,474,907.37 |
| The Lower Cameron Hospital Service District | \$17,500.00 | \$1,474,907.37 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project completes reconstruction of the South Cameron Memorial Hospital

Location Description:

5360 West Creole Hwy. Cameron, LA 70631

Activity Progress Narrative:

Funds were obligated this quarter.
\$17,500.00 was expended the 4th quarter of 2010 for administration for the hospital of the Lower Cameron Hospital Service District.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-----------------|
| FEMA Public Assistance | \$16,386,690.00 |
| Private Funds | \$2,168,641.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | ILOC - 00002 |
| Activity Title: | NRCS - Match Program |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0022

Projected Start Date:
05/27/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2011

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,187,730.75 |
| Total Budget | \$0.00 | \$1,187,730.75 |
| Total Obligated | \$1,187,730.75 | \$1,187,730.75 |
| Total Funds Drawdown | \$0.00 | \$774,167.32 |
| Program Funds Drawdown | \$0.00 | \$774,167.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$774,167.32 |
| St. Tammany Parish Government | \$0.00 | \$774,167.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project removes storm debris from various waterways throughout St. Tammany Parish.

Location Description:

St. Tammany Parish: parish-wide

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |
| # of Linear miles of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-----------------|
| Private Funds | \$13,536,192.25 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILOC - 00003 |
| Activity Title: | Mahalia Jackson Early Childhood Learning Center |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
10/30/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
10/30/2011

Completed Activity Actual End Date:

Responsible Organization:
Orleans Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,500,000.00 |
| Total Budget | \$0.00 | \$4,500,000.00 |
| Total Obligated | \$4,500,000.00 | \$4,500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Orleans Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project will fund interior and exterior renovations to buildings A,B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/7 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------------|----------------|
| Community Development Block Grant | \$4,000,000.00 |
| FEMA Public Assistance | \$3,737,293.00 |
| Private Funds | \$3,408,067.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILOC - 00004 |
| Activity Title: | Sewerage & Water Board Utilities Improvement |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
02/09/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
02/09/2013

Completed Activity Actual End Date:

Responsible Organization:
Sewerage and Water Board of New Orleans

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,000,000.00 |
| Total Budget | \$0.00 | \$15,000,000.00 |
| Total Obligated | \$13,000,000.00 | \$15,000,000.00 |
| Total Funds Drawdown | \$3,280,103.95 | \$10,459,516.49 |
| Program Funds Drawdown | \$3,280,103.95 | \$10,459,516.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,280,103.95 | \$10,459,516.49 |
| Sewerage and Water Board of New Orleans | \$3,280,103.95 | \$10,459,516.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project will involve the assessment and repair and/or replacement of sanitary sewer piping and manholes, water mains, and major storm drainage piping and other related items owned and operated by the Sewerage and Water Board as needed in the public right of way at various locations within the project limits of the South Louisiana Submerged Roads Program.

Location Description:

East Bank of New Orleans, 70112

Activity Progress Narrative:

Additional funds were obligated this quarter. \$3,280,103.95 was expended the 4th quarter of 2010 for construction of Submerged Roads Utilities Improvement Project(s).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - 00005

Activity Title: The Cove

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

05/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$3,124,718.00

Total Budget

\$0.00

\$3,124,718.00

Total Obligated

\$1,935,324.76

\$2,105,324.76

Total Funds Drawdown

\$0.00

\$1,377,746.99

Program Funds Drawdown

\$0.00

\$1,377,746.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$153,269.76

\$1,531,016.75

Division of Administration Facility Planning

\$153,269.76

\$1,531,016.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will renovate the north and south wings of the University of New Orleans dining facility (known as The Cove), and demolish and reconstruct the central section. The renovated building will be fully restored as well.

Location Description:

2000 Lakeshore Drive, New Orleans, LA 70148

Activity Progress Narrative:

Additional funds were obligated this quarter.

\$153,269.76 was expended the 4th quarter of 2010 for construction of The Cove.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |
| # of Non-business | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|---------------|
| FEMA Public Assistance | \$391,350.24 |
| Private Funds | \$558,449.76 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILOC - 00006 |
| Activity Title: | Master Plan and Associated Studies |

Activity Category:

Planning

Project Number:

0022

Projected Start Date:

02/09/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Bioscience Economic

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,450,000.00 |
| Total Budget | \$0.00 | \$2,450,000.00 |
| Total Obligated | \$21,000.00 | \$2,400,000.00 |
| Total Funds Drawdown | \$274,908.25 | \$1,084,567.07 |
| Program Funds Drawdown | \$274,908.25 | \$1,084,567.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$274,908.25 | \$1,084,567.07 |
| Greater New Orleans Bioscience Economic | \$274,908.25 | \$1,084,567.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project facilitates the programmatic and physical development of GNOBEDD and promotes growth and Biosciences.

Location Description:

New Orleans (Zip code 70112)

Activity Progress Narrative:

Additional funds were obligated this quarter. \$274,908.25 was expended the 4th quarter of 2010 for planning for the Master Plan & Associated Studies by the Greater New Orleans Biosciences Economic Development District.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILOC - 00007 |
| Activity Title: | SOWELA Acquisition of Existing Modular Classrooms |

Activity Category:

Acquisition - general

Project Number:

0022

Projected Start Date:

06/19/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/19/2012

Completed Activity Actual End Date:

Responsible Organization:

SOWELA Technical Community College

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$550,000.00 |
| Total Budget | \$0.00 | \$550,000.00 |
| Total Obligated | \$550,000.00 | \$550,000.00 |
| Total Funds Drawdown | \$0.00 | \$538,151.00 |
| Program Funds Drawdown | \$0.00 | \$538,151.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$538,151.00 |
| SOWELA Technical Community College | \$0.00 | \$538,151.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project acquires 10 modular classrooms (each contains 2 classrooms for total of 20 classrooms) & 1 modular bathroom building for SOWELA Technical College.

Location Description:

3820 Sen. J. Bennett Johnston Avenue, Lake Charles, 70616

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 11/11 |
| Total acquisition compensation | 0 | 0/538151 |



| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILOC - 00013 |
| Activity Title: | University of New Orleans - University Center |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,404,027.00 |
| Total Budget | \$0.00 | \$2,404,027.00 |
| Total Obligated | \$3,000,000.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Division of Administration Facility Planning | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project renovates administrative office and meeting spaces.

Location Description:

2000 Lakeshore Dr., New Orleans, LA 70148

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILOC - 00014A |
| Activity Title: | Pres. Resource Cntr. - Operation Comeback - Rehab. |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0022

Projected Start Date:
03/08/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
03/08/2013

Completed Activity Actual End Date:

Responsible Organization:
New Orleans Redevelopment Authority

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,039,736.70 |
| Total Budget | \$0.00 | \$1,039,736.70 |
| Total Obligated | \$1,500,000.00 | \$1,500,000.00 |
| Total Funds Drawdown | \$140,554.93 | \$661,047.04 |
| Program Funds Drawdown | \$140,554.93 | \$661,047.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140,554.93 | \$661,047.04 |
| New Orleans Redevelopment Authority | \$140,554.93 | \$661,047.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project centers on the historic preservation of 5 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

Location Description:

603 Forstall St., 5450-52 Dauphine St., 1423 N. Claiborne Ave., 2200-02 St. Philip St., 2404-06 St. Ann St.

Activity Progress Narrative:

Funds were obligated this quarter. ILOC 14A & 14B were previously reported as one activity. \$140,554.93 was expended the 4th quarter of 2010 for administration and construction for Operation Comeback-Home Rehabilitation.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILOC - 00014B |
| Activity Title: | Pres. Resource Cntr. - Oper. Comeback - Pub. Fac. |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
03/08/2010

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
03/08/2013

Completed Activity Actual End Date:

Responsible Organization:
New Orleans Redevelopment Authority

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$610,263.30 |
| Total Budget | \$0.00 | \$610,263.30 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$202,728.73 | \$220,806.02 |
| Program Funds Drawdown | \$202,728.73 | \$220,806.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$202,728.73 | \$220,806.02 |
| New Orleans Redevelopment Authority | \$202,728.73 | \$220,806.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center will be utilized by the neighborhood and provide education on sustainable housing methods/practices as well as hosting other activities.

Location Description:

5200 Dauphine St., New Orleans, LA 70117

Activity Progress Narrative:

\$202,728.73 was expended the 4th quarter of 2010 for administration and construction for the Operation Comeback-Public Facility.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$214,634.74 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILOC - 00015 |
| Activity Title: | Risk Study, I-Wall Analy., and Land Bridge Studies |

Activity Category:

Planning

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Louisiana Flood Protection Authority East

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$900,000.00 |
| Total Budget | \$0.00 | \$900,000.00 |
| Total Obligated | \$900,000.00 | \$900,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Southeast Louisiana Flood Protection Authority East | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity conducts planning and study activities related to flood protection for several risk-prone areas in St. Charles, Jefferson, and Orleans Parishes.

Location Description:

This area covers several areas in St. Charles, Jefferson, and Orleans Parishes.

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | ILOC - 00017 |
| Activity Title: | Abandoned Water Wells |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
10/12/2010

Projected End Date:
11/11/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Department of Natural Resources

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$360,000.00 |
| Total Budget | \$0.00 | \$360,000.00 |
| Total Obligated | (\$4,965,626.59) | \$360,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Louisiana Department of Natural Resources | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

Location Description:

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/174 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | ILOC - 00018 |
| Activity Title: | Louisiana Superdome |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
01/01/2010

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
01/01/2013

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Stadium & Exposition District

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$40,000,000.00 |
| Total Budget | \$0.00 | \$40,000,000.00 |
| Total Obligated | \$20,000,000.00 | \$40,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$28,025,308.00 |
| Program Funds Drawdown | \$0.00 | \$28,025,308.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Louisiana Stadium & Exposition District | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Complete renovation and selected upgrades to the LA Superdome.

Location Description:

Sugar Bowl Drive New Orleans, LA 70112

Activity Progress Narrative:

Additional funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-----------------|
| FEMA Public Assistance | \$87,716,034.14 |
| Private Funds | \$15,519,510.10 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | ILOC - 00019 |
| Activity Title: | NORA Blight Removal Program |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

08/13/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

08/13/2013

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,120,000.00 |
| Total Budget | \$0.00 | \$2,120,000.00 |
| Total Obligated | \$2,000,000.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Orleans Redevelopment Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

Location Description:

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------------|----------------|
| Community Development Block Grant | \$8,181,036.00 |
| Private Funds | \$8,468,595.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | ILOC - 00020 |
| Activity Title: | Delgado Comm. Coll. Maintenance & Warehouse Bldng. |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

08/26/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,000,000.00 |
| Total Budget | \$0.00 | \$3,000,000.00 |
| Total Obligated | \$3,000,000.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Louisiana Stadium & Exposition District | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

Location Description:

615 City Park Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$1,001,300.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|--|
| Grantee Activity Number: | ILOC - 00027 |
| Activity Title: | Woldenberg Riverfront Park-Splash Pad, Playground |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,469,000.00 |
| Total Budget | \$0.00 | \$1,469,000.00 |
| Total Obligated | \$1,469,000.00 | \$1,469,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Audubon Nature Institute Inc | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of improvements to Woldenberg Riverfront Park to provide for a themed playground and an interactive water feature at the entrance of the Audubon aquarium. Also included in this project are a landscaping project and moonwalk site improvements.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILOC - 00028 |
| Activity Title: | Woldenberg Riverfront Park -Plaza Peimeter Repairs |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

09/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$516,000.00 |
| Total Budget | \$0.00 | \$516,000.00 |
| Total Obligated | \$516,000.00 | \$516,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Audubon Nature Institute Inc | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILOC - 00029 |
| Activity Title: | Woldenberg Riverfront Park - Sculpture Restoration |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

04/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$265,000.00 |
| Total Budget | \$0.00 | \$265,000.00 |
| Total Obligated | \$265,000.00 | \$265,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Audubon Nature Institute Inc | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project completes repairs and reconditions of sculptures and monuments located in Woldenberg Riverfront Park.

Location Description:

#1 Canal Street, New Orleans, LA 70130

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILOC - 00032 |
| Activity Title: | Greater New Orleans Community Health Connection |

Activity Category:

Public services

Project Number:

0022

Projected Start Date:

12/17/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/17/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$32,500,000.00 |
| Total Budget | \$0.00 | \$32,500,000.00 |
| Total Obligated | (\$9,079,722.30) | \$658,126.70 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Louisiana Department of Health and Hospitals | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------------|-----------------|
| Community Development Block Grant | \$15,657,000.00 |
| Private Funds | \$54,774,086.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: ILOC - 00040
Activity Title: Capital Area Transit System (CATS) Subsidy

Activity Category:

Public services

Project Number:

0022

Projected Start Date:

05/12/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

05/12/2014

Completed Activity Actual End Date:

Responsible Organization:

Capital Area Transit System

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$840,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Capital Area Transit System | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project provides subsidy funds in the amount of \$500,000 to address the urgent need created by the relocation of thousands of low-income persons to Baton Rouge thereby creating severe stress on the transit system budget.

Location Description:

City of Baton Rouge

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - Budget for St. Tammany Parish Proj. in Rev.

Activity Title: ILOC - Budget for St. Tammany Parish Proj. in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

09/15/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/14/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$0.25

Total Budget

\$0.00

\$0.25

Total Obligated

(\$3,157,640.67)

\$470,090.50

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0024 / Infrastructure - Primary and Secondary Education

Grantee Activity Number: IEDU - 00001

Activity Title: Shwarz Alternative School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

04/02/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

04/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

To Date

Total Budget

N/A

\$276,166.85

Total Obligated

\$0.00

\$276,166.85

Total Funds Drawdown

\$276,166.85

\$276,166.85

Program Funds Drawdown

\$0.00

\$276,166.85

Program Income Drawdown

\$0.00

\$276,166.85

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Department of Education/Recovery School

\$0.00

\$276,166.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

This project seeks to restore this school back to its pre-Katrina condition by completing repairs and replacements. This will be facilitated by (among other repairs and replacements) roof repairs, window pane/glazing replacement, mold remediation, ceiling and wall damage repair and repainting, AC unit and HVAC unit replacement for an IT room, boiler repair and HW pump replacement, as well as stairwell and door replacement and repairs.

Location Description:

709 Park Blvd. New Orleans, LA 70114

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | IEDU - 00002 |
| Activity Title: | Walter L. Cohen Senior High |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,034,541.00 |
| Total Budget | \$0.00 | \$1,034,541.00 |
| Total Obligated | \$1,034,541.00 | \$1,034,541.00 |
| Total Funds Drawdown | \$0.00 | \$590,903.88 |
| Program Funds Drawdown | \$0.00 | \$590,903.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$590,903.88 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$590,903.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores Walter L. Cohen Senior High to its pre-Katrina condition.

Location Description:

3520 Dryades Street, New Orleans, LA 70115

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$3,448,664.00 |
| Private Funds | \$55,000.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | IEDU - 00003 |
| Activity Title: | Charles J. Colton Junior High |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/29/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
10/29/2012

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,203,947.00 |
| Total Budget | \$0.00 | \$4,203,947.00 |
| Total Obligated | \$4,203,947.00 | \$4,203,947.00 |
| Total Funds Drawdown | \$0.00 | \$3,567,563.02 |
| Program Funds Drawdown | \$0.00 | \$3,567,563.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,567,563.02 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$3,567,563.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores Walter J. Cohen Junior High to its pre-Katrina condition.

Location Description:

2300 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| FEMA Public Assistance | \$88,280.00 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: IEDU - 00004

Activity Title: A. D. Crossman Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/27/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$2,779,024.00

Total Budget

\$0.00

\$2,779,024.00

Total Obligated

\$2,779,024.00

\$2,779,024.00

Total Funds Drawdown

\$0.00

\$1,537,520.88

Program Funds Drawdown

\$0.00

\$1,537,520.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,537,520.88

Louisiana Department of Education/Recovery School

\$0.00

\$1,537,520.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project repairs and restores A. D. Crossman Elementary to its pre-Katrina condition.

Location Description:

4407 S. Carrollton Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$198,725.00 |
| Private Funds | \$55,000.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | IEDU - 00005 |
| Activity Title: | John Dibert Elementary |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/29/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
10/29/2012

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$918,241.00 |
| Total Budget | \$0.00 | \$918,241.00 |
| Total Obligated | \$918,241.00 | \$918,241.00 |
| Total Funds Drawdown | \$0.00 | \$683,492.47 |
| Program Funds Drawdown | \$0.00 | \$683,492.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$683,492.47 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$683,492.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores John Dibert Elementary to its pre-Katrina condition.

Location Description:

4217 Orleans Ave., New Orleans, LA 70119

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$405,820.00 |
| Private Funds | \$55,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | IEDU - 00006 |
| Activity Title: | Frederick A. Douglass Sr. High |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

08/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,030,084.31 |
| Total Budget | \$0.00 | \$6,030,084.31 |
| Total Obligated | \$6,030,084.31 | \$6,030,084.31 |
| Total Funds Drawdown | \$0.00 | \$3,867,615.81 |
| Program Funds Drawdown | \$0.00 | \$3,867,615.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,867,615.81 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$3,867,615.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project includes roofing, electrical, mechanical, heating, cooling, alarm and fire life/safety systems repair and improvements to Frederick A. Douglass Sr. High.

Location Description:

3820 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$606,054.76 |
| Private Funds | \$55,000.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | IEDU - 00007 |
| Activity Title: | Dr. Charles R. Drew Elementary |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/29/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
10/29/2012

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,775,749.00 |
| Total Budget | \$0.00 | \$2,775,749.00 |
| Total Obligated | \$2,775,749.00 | \$2,775,749.00 |
| Total Funds Drawdown | \$0.00 | \$1,771,419.65 |
| Program Funds Drawdown | \$0.00 | \$1,771,419.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,771,419.65 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$1,771,419.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores Dr. Charles Drew Elementary to its pre-Katrina condition.

Location Description:

3819 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$177,043.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | IEDU - 00008 |
| Activity Title: | Gentilly Terrace Elementary |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/29/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
10/29/2012

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,647,553.00 |
| Total Budget | \$0.00 | \$2,647,553.00 |
| Total Obligated | \$2,647,553.00 | \$2,647,553.00 |
| Total Funds Drawdown | \$0.00 | \$1,518,048.89 |
| Program Funds Drawdown | \$0.00 | \$1,518,048.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,518,048.89 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$1,518,048.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs Gentilly Trace Elementary to its pre-Katrina condition.

Location Description:

4720 Painters St., New Orleans, LA 70122

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$1,822,475.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | IEDU - 00009 |
| Activity Title: | Edgar P. Harney Elementary |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$866,645.00 |
| Total Budget | \$0.00 | \$866,645.00 |
| Total Obligated | \$866,645.00 | \$866,645.00 |
| Total Funds Drawdown | \$0.00 | \$782,306.27 |
| Program Funds Drawdown | \$0.00 | \$782,306.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$782,306.27 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$782,306.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores Edgar P. Harney Elementary to its pre-Katrina condition.

Location Description:

2503 Willow Street, New Orleans, LA 70113

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$843,715.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00010 |
| Activity Title: | Marquis De Lafayette Elementary |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/29/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
10/29/2012

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,556,618.00 |
| Total Budget | \$0.00 | \$1,556,618.00 |
| Total Obligated | \$1,556,618.00 | \$1,556,618.00 |
| Total Funds Drawdown | \$0.00 | \$1,162,707.56 |
| Program Funds Drawdown | \$0.00 | \$1,162,707.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,162,707.56 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$1,162,707.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores Marquis De Lafayette Elementary to its pre-Katrina condition.

Location Description:

2727 S. Carrollton Ave., New Orleans, LA 70118

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$225,499.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | IEDU - 00011 |
| Activity Title: | NOCCA/Live Oak Middle |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

08/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,906,089.83 |
| Total Budget | \$0.00 | \$1,906,089.83 |
| Total Obligated | \$1,906,089.83 | \$1,906,089.83 |
| Total Funds Drawdown | \$0.00 | \$1,557,850.66 |
| Program Funds Drawdown | \$0.00 | \$1,557,850.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,557,850.66 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$1,557,850.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|--|------------------|---------------------------|-------------------------|-------------------------------|
| Louisiana Department of Education/Recovery School District | Rehabilitation/reconstruction of public facilities | 0024 | IEDU - 00065 | Live Oak Elementary (2) | General Account |

Association Description:

IEDU - 00065 continues repairs started in IEDU - 00011 for the Live Oak Elementary School in the City of New Orleans.

Activity Description:

This project repairs such things as the fire alarm, PA system, Fire/Life safety systems, and air conditioning of NOCCA/Live Oak Middle.

Location Description:

3121 Constance St., New Orleans, LA 70115

Activity Progress Narrative:



Funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$313,098.46 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | IEDU - 00012 |
| Activity Title: | McDonough 42 Elementary |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/29/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
10/29/2012

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,430,520.00 |
| Total Budget | \$0.00 | \$1,430,520.00 |
| Total Obligated | \$1,430,520.00 | \$1,430,520.00 |
| Total Funds Drawdown | \$0.00 | \$1,322,241.37 |
| Program Funds Drawdown | \$0.00 | \$1,322,241.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,322,241.37 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$1,322,241.37 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores McDonough 42 Elementary to its pre-Katrina condition.

Location Description:

1651 North Tonti Street, New Orleans, LA 70119

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$1,077,313.00 |
| Private Funds | \$55,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00013 |
| Activity Title: | Martin Luther King Jr. Elementary |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/29/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
10/29/2012

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,884,721.00 |
| Total Budget | \$0.00 | \$3,884,721.00 |
| Total Obligated | \$3,884,721.00 | \$3,884,721.00 |
| Total Funds Drawdown | \$0.00 | \$3,169,953.55 |
| Program Funds Drawdown | \$0.00 | \$3,169,953.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,169,953.55 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$3,169,953.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores Martin Luther King Elementary to its pre-Katrina condition.

Location Description:

1617 Caffin Street, New Orleans, LA 70117

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$2,519,989.00 |
| Private Funds | \$3,000.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | IEDU - 00014 |
| Activity Title: | L. E. Rabouin Career Magnet |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$767,843.00 |
| Total Budget | \$0.00 | \$767,843.00 |
| Total Obligated | \$767,843.00 | \$767,843.00 |
| Total Funds Drawdown | \$0.00 | \$346,051.35 |
| Program Funds Drawdown | \$0.00 | \$346,051.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$346,051.35 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$346,051.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores L. E. Rabouin Career Magnet to its pre-Katrina condition.

Location Description:

727 Carondelet St., New Orleans, LA 70130

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| FEMA Public Assistance | \$81,167.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | IEDU - 00015 |
| Activity Title: | Sarah T. Reed Senior High |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,787,699.00 |
| Total Budget | \$0.00 | \$3,787,699.00 |
| Total Obligated | \$3,787,699.00 | \$3,787,699.00 |
| Total Funds Drawdown | \$0.00 | \$3,758,580.31 |
| Program Funds Drawdown | \$0.00 | \$3,758,580.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,758,580.31 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$3,758,580.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores Sarah T. Reed Senior High to its pre-Katrina condition.

Location Description:

5316 Michoud Blvd., New Orleans, LA 70129

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$468,100.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | IEDU - 00017 |
| Activity Title: | Village de L'est Elementary |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
06/13/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
08/07/2015

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,561,292.72 |
| Total Budget | \$0.00 | \$1,561,292.72 |
| Total Obligated | \$1,561,292.72 | \$1,561,292.72 |
| Total Funds Drawdown | \$0.00 | \$1,494,287.00 |
| Program Funds Drawdown | \$0.00 | \$1,494,287.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,494,287.00 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$1,494,287.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|--|------------------|---------------------------|--|-------------------------------|
| Louisiana Department of Education/Recovery School District | Rehabilitation/reconstruction of public facilities | 0024 | IEDU - 00114 | Master Plan Refurb. /Village De L'est Elementary | General Account |

Association Description:

IEDU - 00114 refurbishes the same school as this activity (IEDU - 00017), but is a different phase of rehabilitation work.

Activity Description:

This project repairs electrical wiring and hardware, air conditioning and heating infrastructure, as well as door repairs and re-keying, code upgrades and fire alarm system repairs for Village de L'est Elementary School.

Location Description:

5100 Cannes St., New Orleans, LA 70129

Activity Progress Narrative:



Funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$153,087.20 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00018 |
| Activity Title: | Booker T. Washington Senior High |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,703,395.00 |
| Total Budget | \$0.00 | \$10,703,395.00 |
| Total Obligated | \$10,703,395.00 | \$10,703,395.00 |
| Total Funds Drawdown | \$0.00 | \$10,593,310.08 |
| Program Funds Drawdown | \$0.00 | \$10,593,310.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,593,310.08 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$10,593,310.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores Booker T. Washington Senior High to its pre-Katrina condition.

Location Description:

2101 South Roman St., New Orleans, LA 70125

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$1,286,742.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00019 |
| Activity Title: | Sylvanie F. Williams Elementary |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$896,091.00 |
| Total Budget | \$0.00 | \$896,091.00 |
| Total Obligated | \$896,091.00 | \$896,091.00 |
| Total Funds Drawdown | \$0.00 | \$896,091.00 |
| Program Funds Drawdown | \$0.00 | \$896,091.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$896,091.00 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$896,091.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs and restores Sylvanie Williams Elementary to its pre-Katrina condition.

Location Description:

3127 M. L. King Jr. Blvd., New Orleans, LA 70125

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$1,642,121.00 |
| Private Funds | \$55,000.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | IEDU - 00020 |
| Activity Title: | Lacoste Field House |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
11/07/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
05/26/2018

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,260,096.00 |
| Total Budget | \$0.00 | \$10,260,096.00 |
| Total Obligated | \$10,260,096.00 | \$10,260,096.00 |
| Total Funds Drawdown | \$0.00 | \$10,151,498.16 |
| Program Funds Drawdown | \$0.00 | \$10,151,498.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,151,498.16 |
| St. Bernard Parish School Board | \$0.00 | \$10,151,498.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$1,894,017.00 |
| Private Funds | \$1,500,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00022 |
| Activity Title: | Ext. Window Repl. at Schreiver & West Park Elemen. |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/28/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$916,690.00 |
| Total Budget | \$0.00 | \$916,690.00 |
| Total Obligated | \$916,690.00 | \$916,690.00 |
| Total Funds Drawdown | \$0.00 | \$916,690.00 |
| Program Funds Drawdown | \$0.00 | \$916,690.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$916,690.00 |
| Terrebonne Parish School Board | \$0.00 | \$916,690.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project replaces the windows at West Park and Schreiver Elementary Schools with hurricane-rated windows, as these schools will be used as shelters during a future disaster.

Location Description:

West Park Elementary, 7073 Park Avenue, Houma, LA 70364; Schreiver Elementary School, 2052 West Main Street, Schreiver, LA 70395

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$130,120.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | IEDU - 00039 |
| Activity Title: | Caneview Elementary School |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/21/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$303,659.00 |
| Total Budget | \$0.00 | \$303,659.00 |
| Total Obligated | \$303,659.00 | \$303,659.00 |
| Total Funds Drawdown | \$0.00 | \$303,659.00 |
| Program Funds Drawdown | \$0.00 | \$303,659.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$303,659.00 |
| Iberia Parish School Board | \$0.00 | \$303,659.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project covers all the costs of the casework and modular laminates in the new school being constructed, Caneview Elementary School. This would include such things as bookshelves, desks and chairs, overhead cabinets, cubby holes, cabinet doors and tops, as well as other items used to store student belongings.

Location Description:

5301 U.S. Highway 90 Frontage Road, New Iberia, LA 70560

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|---------------|
| Private Funds | \$21,384.80 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00040 |
| Activity Title: | Thurgood Marshall Middle School |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,488,618.03 |
| Total Budget | \$0.00 | \$7,488,618.03 |
| Total Obligated | \$7,488,618.03 | \$7,488,618.03 |
| Total Funds Drawdown | \$0.00 | \$6,237,558.38 |
| Program Funds Drawdown | \$0.00 | \$6,237,558.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,237,558.38 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$6,237,558.38 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs FEMA ineligible repairs for Thurgood Marshall Middle using CDBG funding. This includes replacement of remainder of HVAC system, modernization of undamaged areas of 2nd and 3rd floors, as well as new roof, bathrooms, and electrical.

Location Description:

4621 Canal St., New Orleans, LA 70119

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$884,345.72 |
| Private Funds | \$25,000.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00041 |
| Activity Title: | William J. Guste Elementary School |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
06/13/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
08/07/2015

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,012,326.76 |
| Total Budget | \$0.00 | \$12,012,326.76 |
| Total Obligated | \$12,012,326.76 | \$12,012,326.76 |
| Total Funds Drawdown | \$0.00 | \$11,195,599.86 |
| Program Funds Drawdown | \$0.00 | \$11,195,599.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$11,195,599.86 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$11,195,599.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.

Location Description:

2825 Thalia St., New Orleans, LA 70113

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$923,884.44 |
| Private Funds | \$55,000.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00042 |
| Activity Title: | South Lafourche High School Panel Facade |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/18/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$89,528.80 |
| Total Budget | \$0.00 | \$89,528.80 |
| Total Obligated | \$179,057.60 | \$179,057.60 |
| Total Funds Drawdown | \$0.00 | \$89,528.80 |
| Program Funds Drawdown | \$0.00 | \$89,528.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$89,528.80 |
| Lafourche Parish School Board | \$0.00 | \$89,528.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project brings back South Lafourche High School to pre-disaster function and capacity. This work involves 2470 Linear Feet of new caulk and backer between panels, providing a weather-tight wall system to ensure protection from the elements.

Location Description:

16911 East Main Street, Galliano, LA 70354

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| FEMA Public Assistance | \$38,855.91 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00043 |
| Activity Title: | Central Office Repair Renovation |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/03/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Bogalusa City School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,273.00 |
| Total Budget | \$0.00 | \$78,273.00 |
| Total Obligated | \$78,273.00 | \$78,273.00 |
| Total Funds Drawdown | \$0.00 | \$78,273.00 |
| Program Funds Drawdown | \$0.00 | \$78,273.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$78,273.00 |
| Bogalusa City School Board | \$0.00 | \$78,273.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project involves reimbursement funding for needed repairs to the interior and exterior of the Bogalusa City School System Central Office. The funding from the CDBG allocation will assist in covering costs of interior and exterior repair of the Central Office, including replacing of the lost roof, flooring, drywall, insulation, ceilings, wooden trim work, doors, bathroom fixtures, siding repair, lighting and electrical wiring, as well as replacement of HVAC ductwork and units.

Location Description:

1705 Sullivan Drive, Bogalusa, LA 70427

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$851,385.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | IEDU - 00044 |
| Activity Title: | Craig Elementary School |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/24/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
10/24/2011

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$16,895,634.00 |
| Total Budget | \$0.00 | \$16,895,634.00 |
| Total Obligated | \$16,895,634.00 | \$16,895,634.00 |
| Total Funds Drawdown | \$0.00 | \$14,653,379.25 |
| Program Funds Drawdown | \$0.00 | \$14,653,379.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$14,653,379.25 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$14,653,379.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project seeks to return Craig Elementary to an operational status and help alleviate that burden on other schools in the City of New Orleans. Extensive work will be completed in several phases. The first stage is selective demolition and remediation of compromised areas of the structure. Secondly, renovation will be undertaken for the public facility in such areas as replacement and/or repair of the roof, windows, restrooms, concrete slab, a new kitchen, among other things. Finally, under public services, funding will be provided for a folding performance stage, modern kitchen equipment, and stackable washer/driers.

Location Description:

1423 St. Phillip St., New Orleans, LA 70116

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00047 |
| Activity Title: | Chalmette High School Elevated Walkway and Clinic |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
01/26/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/13/2014

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,053,295.00 |
| Total Budget | \$0.00 | \$5,053,295.00 |
| Total Obligated | \$5,053,295.00 | \$5,053,295.00 |
| Total Funds Drawdown | \$0.00 | \$4,759,613.00 |
| Program Funds Drawdown | \$0.00 | \$4,759,613.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,759,613.00 |
| St. Bernard Parish School Board | \$0.00 | \$4,759,613.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project constructs an elevated walkway across E. Judge Perez Drive, a heavily traveled four lane boulevard. The expanded Chalmette high school has facilities on both sides of the highway, and students will need to cross the boulevard several times throughout the day for school classes and activities. Additionally, this project funds a clinic to serve the health and medical needs for the expanded school population for the consolidated high school.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|----------------|
| Private Funds | \$1,000,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00048 |
| Activity Title: | Thomas Elementary Classroom Additions |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/20/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish School System

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$126,492.00 |
| Total Budget | \$0.00 | \$126,492.00 |
| Total Obligated | \$126,492.00 | \$126,492.00 |
| Total Funds Drawdown | \$0.00 | \$126,492.00 |
| Program Funds Drawdown | \$0.00 | \$126,492.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$126,492.00 |
| Washington Parish School System | \$0.00 | \$126,492.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project reimburses Washington Parish School Board's Operation and Maintenance Budget for a portion of the costs incurred in the conversion of the Thomas Elementary School Auditorium/Gymnasium into nine (9) additional classrooms to accommodate the increase in the student population following Hurricane Katrina.

Location Description:

3034 Hwy. 424, Franklinton, LA 70438

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Private Funds | \$4,174,420.31 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00049 |
| Activity Title: | Mahalia Jackson Early Childhood Learning Center |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/30/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/21/2018

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,000,000.00 |
| Total Budget | \$0.00 | \$3,000,000.00 |
| Total Obligated | \$3,000,000.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$3,000,000.00 |
| Program Funds Drawdown | \$0.00 | \$3,000,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,000,000.00 |
| Orleans Parish School Board | \$0.00 | \$3,000,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project will fund interior and exterior renovations to the buildings of the Mahalia Jackson Early Childhood and Family Learning Center, including installation of a reflected ceiling; new floors, walls, and fixtures; site work for new concrete curbs and walkways, asphalt paving, and new metal fencing and gates; repairs to existing roofs and exterior paint; replacing all systems components, such as HVAC, plumbing, electrical, and fire sprinkler systems. New construction for this project will include a greenhouse, an exterior elevator and bridge, a new basketball court, playground equipment, and a new laundry facility.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Funds obligated this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------------|----------------|
| Community Development Block Grant | \$5,500,000.00 |
| FEMA Public Assistance | \$6,249,867.82 |
| Private Funds | \$3,492,574.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | IEDU - 00050 |
| Activity Title: | LeBlanc Elementary School |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
03/12/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
07/24/2018

Completed Activity Actual End Date:

Responsible Organization:
Vermilion Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,501,357.59 |
| Total Budget | \$0.00 | \$2,501,357.59 |
| Total Obligated | \$9,221,458.00 | \$9,221,458.00 |
| Total Funds Drawdown | \$0.00 | \$22,500.00 |
| Program Funds Drawdown | \$0.00 | \$22,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$22,500.00 |
| Vermilion Parish School Board | \$0.00 | \$22,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project constructs a new elementary school to serve the needs of the relocated residents of Vermilion Parish, LeBlanc Elementary. This 103,000 sq. ft. facility will include classrooms, administrative offices, a library, a fine arts area, mini-gym with stage, cafeteria, and support spaces.

Location Description:

4511 East Louisiana Highway 338, Abbeville, LA 70510

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$6,203,608.39 |
| Private Funds | \$2,823,372.61 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: IEDU - 00051

Activity Title: Modular Classrooms

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/12/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish School System

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$124,810.00 |
| Total Budget | \$0.00 | \$124,810.00 |
| Total Obligated | \$124,810.00 | \$124,810.00 |
| Total Funds Drawdown | \$0.00 | \$124,810.00 |
| Program Funds Drawdown | \$0.00 | \$124,810.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$124,810.00 |
| Tangipahoa Parish School System | \$0.00 | \$124,810.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project reimburses the cost of purchasing thirteen (13) modular classroom units from FEMA, from whom Tangipahoa Parish School System was leasing the modulars for (4) four years. These modular units are located at 12 schools around Tangipahoa Parish.

Location Description:

Amite Elementary, 301 Vernon Avenue, Amite, LA 70422; Champ Cooper Elementary, 42530 Highway 445, Ponchatoula, LA 70454; D. C. Reeves Elementary, 18026 Sisters Road, Ponchatoula, LA 70454; Hammond High School, 45168 River Road, Hammond, LA 70401; Loranger Elementary, 54101 Martin St., Loranger, LA 70446; Loranger High School, 19404 Hiatt Street, Loranger, LA 70446; Loranger Middle School, 54123 Allman Street, Loranger, LA 70446; Midway Elementary, 48405 Hwy. 51 N, Natalbany, LA 70451; Natalbany Elementary, 47370 Morrison Blvd., Natalbany, LA 70451; O. W. Dillon Elementary, 1541 C. B. Temple Road, Kentwood, LA 70444; Tucker Elementary, 310 S. 3rd St., Ponchatoula, LA 70454; Woodland Park Elementary, 1000 Range Road, Hammond, LA 70403

Activity Progress Narrative:

Funds obligated this quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$582,235.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | IEDU - 00052 |
| Activity Title: | Generator Reimbursement |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/02/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
07/14/2014

Completed Activity Actual End Date:

Responsible Organization:
Tangipahoa Parish School System

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$176,176.80 |
| Total Budget | \$0.00 | \$176,176.80 |
| Total Obligated | \$176,176.80 | \$176,176.80 |
| Total Funds Drawdown | \$0.00 | \$176,176.80 |
| Program Funds Drawdown | \$0.00 | \$176,176.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$176,176.80 |
| Tangipahoa Parish School System | \$0.00 | \$176,176.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project reimburses the cost to the Tangipahoa Parish School Board of purchasing and installation of three generators for three school facilities.

Location Description:

Tangipahoa Parish Schools Central Office Facility and Maintenance Facility, 59656 Puleston Road, Amite, LA 70422, and Hammond Westside Primary School, 2500 Westpark Avenue, Hammond, LA 70403

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00053 |
| Activity Title: | Belle Chasse Primary Parking Lot |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$94,278.00 |
| Total Budget | \$0.00 | \$94,278.00 |
| Total Obligated | \$94,278.00 | \$94,278.00 |
| Total Funds Drawdown | \$0.00 | \$94,278.00 |
| Program Funds Drawdown | \$0.00 | \$94,278.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$94,278.00 |
| Plaquemines Parish School Board | \$0.00 | \$94,278.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project is a reimbursement of expenses incurred in the construction of a new parking lot at the Belle Chasse Primary School.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00054 |
| Activity Title: | Relocation of Food Service & Admin. Facilities |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
08/14/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/06/2012

Completed Activity Actual End Date:

Responsible Organization:
Calcasieu Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,175,527.00 |
| Total Budget | \$0.00 | \$1,175,527.00 |
| Total Obligated | \$1,175,527.00 | \$1,175,527.00 |
| Total Funds Drawdown | \$299,819.00 | \$348,389.00 |
| Program Funds Drawdown | \$299,819.00 | \$348,389.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$299,819.00 | \$348,389.00 |
| Calcasieu Parish School Board | \$299,819.00 | \$348,389.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project relocates the school lunch administration offices of the Calcasieu Parish School Board, and is a continuation of the consolidation of numerous support departments of the School Board as a result of Hurricane Rita. The goal of the project is to consolidate and centralize all school system offices to increase the ability to manage and control operations more effectively and efficiently.

Location Description:

3310 Broad Street, Lake Charles, LA 70601

Activity Progress Narrative:

Funds obligated this quarter.
\$299,819.00 was expended the 4th quarter of 2010 for construction of Relocation of Food Service Administration of New Freezer/Cooler.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Private Funds | \$1,000,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | IEDU - 00055 |
| Activity Title: | Cultural Arts Center |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
02/04/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
01/30/2012

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,631,275.77 |
| Total Budget | \$0.00 | \$17,631,275.77 |
| Total Obligated | (\$43,077,343.73) | \$17,631,275.77 |
| Total Funds Drawdown | \$0.00 | \$7,746,159.86 |
| Program Funds Drawdown | \$0.00 | \$7,746,159.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,746,159.86 |
| St. Bernard Parish School Board | \$0.00 | \$7,746,159.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|--|------------------|---------------------------|---|-------------------------------|
| St. Bernard Parish School Board | Rehabilitation/reconstruction of public facilities | 0024 | IEDU - 00020 | Lacoste Field House | General Account |
| St. Bernard Parish School Board | Rehabilitation/reconstruction of public facilities | 0024 | IEDU - 00047 | Chalmette High School Elevated Walkway and Clinic | General Account |
| St. Bernard Parish School Board | Rehabilitation/reconstruction of public facilities | 0024 | IEDU - 00061 | Stadium Renovations - Chalmette High School | General Account |
| St. Bernard Parish School Board | Rehabilitation/reconstruction of public facilities | 0024 | IEDU - 00099 | Chalmette H.S. Football & Baseball Field Houses | General Account |

Association Description:

The associated activities above are all part of the Chalmette High School in St. Bernard Parish.

Activity Description:

This project will include a parking area addition, street access and a 88,390 sq. ft. structure, along with many of



the supporting frameworks, such as mechanical, electrical, and plumbing systems. This cultural arts center will provide a library, theater, lecture hall, dance, music and other cultural arts activities for the two campuses of Chalmette High School and create additional cultural arts educational opportunities for students and faculty. Additionally, this project provides library services for the St. Bernard Parish community.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$9,000,000.00 |
| Private Funds | \$4,800,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | IEDU - 00056 |
| Activity Title: | Emergency Generator Project |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/28/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/23/2012

Completed Activity Actual End Date:

Responsible Organization:
Lafourche Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$98,231.00 |
| Total Budget | \$0.00 | \$98,231.00 |
| Total Obligated | \$98,231.00 | \$98,231.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Lafourche Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project uses CDBG funds to purchase a 205 KW generator to be permanently installed at the central School Board office of Lafourche Parish. The central office, because of its hardened structure against wind damage, serves as an excellent disaster recovery center.

Location Description:

805 East 7th Street, Thibodaux, LA 70301

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Private Funds | \$86,388.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00057 |
| Activity Title: | Head Start Facility Improvements |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/15/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$607,039.22 |
| Total Budget | \$0.00 | \$607,039.22 |
| Total Obligated | \$611,231.00 | \$611,231.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project provides the Head Start Facility in Belle Chasse with an improved, medium duty driveway, sidewalks and drainage features as needed for student and staff access. The funding from this grant will complement and complete the work on the Head Start Facility in Belle Chasse. This is a LMI-Limited Clientele project, as the students served will be low to moderate income.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70039

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00059 |
| Activity Title: | Luling Elementary School Land Lab |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/03/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/03/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$934,827.00 |
| Total Budget | \$0.00 | \$934,827.00 |
| Total Obligated | \$934,827.00 | \$934,827.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Charles Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

Location Description:

904 Sugarhouse Road, Luling, LA 70070

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| FEMA Public Assistance | \$19,528.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00060 |
| Activity Title: | South Cameron High School Vo-Tech Building |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/23/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,500,943.00 |
| Total Budget | \$0.00 | \$1,500,943.00 |
| Total Obligated | \$1,500,943.00 | \$1,500,943.00 |
| Total Funds Drawdown | \$247,853.82 | \$1,345,670.66 |
| Program Funds Drawdown | \$247,853.82 | \$1,345,670.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$247,853.82 | \$1,345,670.66 |
| Cameron Parish School Board | \$247,853.82 | \$1,345,670.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|--|------------------|---------------------------|--|-------------------------------|
| Cameron Parish School Board | Rehabilitation/reconstruction of public facilities | 0024 | IEDU - 00096 | South Cameron High School Fieldhouse, Greenhouse | General Account |

Association Description:

The associated activities involve the rehabilitation of the South Cameron High School facility in Grand Chenier, Cameron Parish.

Activity Description:

This project consists of the construction of the new South Cameron High School Vocational Educational Technical Building in Grand Chenier, Louisiana. The 110' x 58' pre-engineered metal building is approximately 5,105 sq. ft. (gross), and will include a classroom, office, restrooms, vestibule, book room and lab. Additionally, this facility will be ADA accessible.

Location Description:



Activity Progress Narrative:

Funds were obligated this quarter.
\$247,853.82 was expended the 4th quarter of 2010 for construction of South Cameron High School Vocational Educational Technical Building.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00061 |
| Activity Title: | Stadium Renovations - Chalmette High School |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/04/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/11/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,922,150.00 |
| Total Budget | \$0.00 | \$2,922,150.00 |
| Total Obligated | \$2,992,150.00 | \$2,992,150.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project includes repairs to the concrete (home side) and steel framed (visitor's side) of the existing football stadium; repairs to the concrete baseball stadium; and repairs to the girls' softball facilities. The renovated stadiums will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the renovated stadiums will offer expanded public event services for the St. Bernard Parish community.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$201,604.00 |
| Private Funds | \$124,642.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | IEDU - 00065 |
| Activity Title: | Live Oak Elementary (2) |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/29/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,084,783.00 |
| Total Budget | \$0.00 | \$1,084,783.00 |
| Total Obligated | \$1,160,937.00 | \$1,160,937.00 |
| Total Funds Drawdown | \$331,598.14 | \$427,794.19 |
| Program Funds Drawdown | \$331,598.14 | \$427,794.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$331,598.14 | \$427,794.19 |
| Louisiana Department of Education/Recovery School | \$331,598.14 | \$427,794.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition.

Location Description:

3128 Constance Street, New Orleans, LA 70115

Activity Progress Narrative:

Funds were obligated this quarter.
\$331,598.14 was expended the 4th quarter of 2010 for construction of Live Oak Elementary School.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Private Funds | \$76,154.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | IEDU - 00067 |
| Activity Title: | Salmen High School |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
07/06/2010

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Planned

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
07/13/2014

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,637,981.00 |
| Total Budget | \$0.00 | \$8,637,981.00 |
| Total Obligated | \$9,198,043.00 | \$9,198,043.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Tammany Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project funds FEMA ineligible costs in connection with reconstruction of Salmen High School and Field House/Weight Room in Slidell, Louisiana.

Location Description:

300 Spartan Drive, Slidell, LA 70458

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-----------------|
| FEMA Public Assistance | \$49,758,259.00 |
| Private Funds | \$2,485,742.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00072 |
| Activity Title: | South Plaquemines High School Enhancements |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
12/22/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
02/10/2014

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,106,870.00 |
| Total Budget | \$0.00 | \$2,106,870.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

Location Description:

34158 Highway 11, Buras, LA 70041

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------------|-----------------------------|---|
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$410,336.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00076 |
| Activity Title: | South Plaquemines Elementary School Enhancements |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

12/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/23/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$663,416.00 |
| Total Budget | \$0.00 | \$663,416.00 |
| Total Obligated | \$663,416.00 | \$663,416.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

Location Description:

309 Civic Drive, Port Sulphur, LA 70083

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$286,983.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | IEDU - 00077 |
| Activity Title: | New Administration Building |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/24/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,813,724.00 |
| Total Budget | \$0.00 | \$4,813,724.00 |
| Total Obligated | \$4,813,724.00 | \$4,813,724.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish Public School System | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project replaces the structure that was severely damaged by Hurricane Katrina. The new administration building will be a single building (approx. 77,000 sq. ft.) with a low rise multistory office wing and a board room which will also contain the professional development center and the television studio.

Location Description:

501 Manhattan Blvd., Harvey, LA 70058

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-----------------|
| FEMA Public Assistance | \$18,614,927.00 |
| Private Funds | \$3,109,780.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | IEDU - 00078 |
| Activity Title: | Brock Elementary School Repair |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/15/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
06/14/2014

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$36,700.00 |
| Total Budget | \$0.00 | \$36,700.00 |
| Total Obligated | \$36,700.00 | \$36,700.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Tammany Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brock Elementary School in Slidell, Louisiana.

Location Description:

259 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$9,068,817.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | IEDU - 00079 |
| Activity Title: | Brooks Curriculum Center |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/25/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/14/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$197,040.00 |
| Total Budget | \$0.00 | \$197,040.00 |
| Total Obligated | \$197,040.00 | \$197,040.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Tammany Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brooks Curriculum Center in Slidell, Louisiana.

Location Description:

2544 Sgt. Alfred Drive, Slidell, LA 70458

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-----------------|
| FEMA Public Assistance | \$10,725,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00080 |
| Activity Title: | Phoenix High School (PK-12) Enhancements |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

12/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,535,073.00 |
| Total Budget | \$0.00 | \$1,535,073.00 |
| Total Obligated | \$900,000.00 | \$900,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

Location Description:

13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$550,921.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00081 |
| Activity Title: | Learning Center/Alternative School Enhancements |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/15/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$186,460.00 |
| Total Budget | \$0.00 | \$186,460.00 |
| Total Obligated | \$308,934.00 | \$308,934.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to provide the site amenities that are necessary to provide a fully functional educational facility. The enhancements/improvements include installation of security fencing, lighted sign with reader board, basketball goals, basic landscaping, and seeding of lawn areas as needed.

Location Description:

26880 Highway 23, Port Sulphur, LA 70083

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00083 |
| Activity Title: | Grand Lake High School Career & Technology Center |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
10/08/2013

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,748,600.00 |
| Total Budget | \$0.00 | \$1,748,600.00 |
| Total Obligated | \$1,748,600.00 | \$1,748,600.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of construction of a new addition to the Career and Technology Center at Grand Lake High School to include an Agriscience Shop and Classroom, a Family and Consumer Science Lab, a Business lab, and boys' and girls' restrooms. Construction of the new Grand Lake High School Career and Technology Center Addition is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

Location Description:

1039 Highway 384, Cameron, LA 70631

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00084
Activity Title: N. Transportation Facility Demolition and Reconst.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 09/02/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 01/02/2014
Completed Activity Actual End Date:

Responsible Organization:
 Plaquemines Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,849,862.00 |
| Total Budget | \$0.00 | \$1,849,862.00 |
| Total Obligated | \$700,000.00 | \$700,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project will accomplish the demolition and construction of the North Transportation Facility in Belle Chasse, LA to meet the demands of the northern part of Plaquemines Parish and planned decrease in the size of the school facilities in the southern part of the parish. The North Transportation Facility is of such structural integrity that the ability to maintain operational efficiency requires the School Board to demolish the existing facility and reconstruct a larger, modernized structure on the site.

Location Description:

506 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00087 |
| Activity Title: | Belle Chasse Warehouse Renovations |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/02/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$320,787.00 |
| Total Budget | \$0.00 | \$320,787.00 |
| Total Obligated | \$320,787.00 | \$320,787.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project funds FEMA ineligible activities, such as reconstruction of the loading dock entrance and installation of dock well pumps to eliminate flooding conditions. Additionally, the installation of a HVAC system will facilitate the storage of paper products at this Belle Chasse Warehouse.

Location Description:

115 Jarrell Drive, Belle Chasse, LA 70037

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00089
Activity Title: Grand Lake H.S. New Track Facility& Softball Field

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 10/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 09/09/2012
Completed Activity Actual End Date:

Responsible Organization:
 Cameron Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,188,451.00 |
| Total Budget | \$0.00 | \$3,188,451.00 |
| Total Obligated | \$3,188,451.00 | \$3,188,451.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This track facility and softball field enhancements project is vital to the community because of the existing overcrowded condition, and excessive wear and tear of the facility poses a serious and immediate threat to the health and welfare of the students attending the school. Construction of the new track facility and softball field enhancements is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00091 |
| Activity Title: | Renovation of Existing Bldg. for Wkfc. Development |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/28/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,893,327.00 |
| Total Budget | \$0.00 | \$1,893,327.00 |
| Total Obligated | \$1,893,327.00 | \$1,893,327.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Calcasieu Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program.

Location Description:

726 East College Street, Lake Charles, LA 70607

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------------|--------------|
| Community Development Block Grant | \$409,105.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00092 |
| Activity Title: | Grand Lake H.S. Renov., Generators & Landscaping |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/22/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/22/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,117,293.00 |
| Total Budget | \$0.00 | \$4,117,293.00 |
| Total Obligated | \$4,117,293.00 | \$4,117,293.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|--|------------------|---------------------------|---|-------------------------------|
| Cameron Parish School Board | Rehabilitation/reconstruction of public facilities | 0024 | IEDU - 00083 | Grand Lake High School Career & Technology Center | General Account |
| Cameron Parish School Board | Rehabilitation/reconstruction of public facilities | 0024 | IEDU - 00089 | Grand Lake H.S. New Track Facility & Softball Field | General Account |

Association Description:

The associated activities above are all part of the Grand Lake High School in Cameron Parish.

Activity Description:

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. This project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School.



Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| FEMA Public Assistance | \$135,815.40 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00095 |
| Activity Title: | Audrey Memorial High School Generator |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/15/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/06/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$170,000.00 |
| Total Budget | \$0.00 | \$170,000.00 |
| Total Obligated | \$170,000.00 | \$170,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This CDBG-Disaster Recovery project provides FEMA-ineligible funds to consist of the installation of a 500kW generator at the Audrey Memorial site to provide emergency electrical power in a loss of power event to the future Cameron Parish School Board food service and supplies storage buildings. Additionally, the project will provide site-wide landscaping at the Audrey Memorial site. This project is vital to the community because it is designed to mitigate damages and interruptions associated with power outages in the event of natural disasters.

Location Description:

3151 Trosclair Road, Cameron, LA 70631

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| FEMA Public Assistance | \$2,276,254.21 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00096 |
| Activity Title: | South Cameron High School Fieldhouse, Greenhouse |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/10/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,725,000.00 |
| Total Budget | \$0.00 | \$1,725,000.00 |
| Total Obligated | \$1,725,000.00 | \$1,725,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping is proposed around the entire campus and at Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters.

Location Description:

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634

Activity Progress Narrative:

Funds were obligated this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | IEDU - 00097 |
| Activity Title: | Johnson Bayou H. S. Generator, Playground, Landsc. |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/10/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$700,000.00 |
| Total Budget | \$0.00 | \$700,000.00 |
| Total Obligated | \$700,000.00 | \$700,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This FEMA-ineligible project consists of providing an elevated emergency generator, approximately 750kW, to serve the entire school, design and construction of a code approved Pre-K playground, and the addition of native landscaping on the campus. This project is vital to the recovery of the community and will benefit the students by allowing the ability to have key staff perform necessary duties and functions in case of emergencies, emphasizing safety and activities for the children, and restoring critical educational facilities and opportunities for the students in the service delivery area of this facility.

Location Description:

6304 Gulf Beach Hwy, Cameron, LA 700631

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|----------------|
| FEMA Public Assistance | \$3,009,380.79 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | IEDU - 00106 |
| Activity Title: | Renewal of "Sprung Buildings" Lease |

Activity Category:

Public services

Project Number:

0024

Projected Start Date:

03/23/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,080,000.00 |
| Total Budget | \$0.00 | \$1,080,000.00 |
| Total Obligated | (\$36,425,171.70) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish School Board | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

Location Description:

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU -Budget for Lafourche Parish Projects in Rev.
Activity Title: IEDU -Budget for Lafourche Parish Projects in Rev.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 06/17/2008
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 06/16/2018
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Department of Education

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$0.20 |
| Total Budget | \$0.00 | \$0.20 |
| Total Obligated | (\$135,196,561.39) | \$10,504,125.41 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Louisiana Department of Education/Recovery School | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Of the \$595 million now allocated to local emergency government infrastructure, \$200 million is allocated for Primary and Secondary Education Infrastructure. Working with the LRA, the Department of Education will develop needs-based criteria to prioritize the allocation of the funds to the school districts. These funds will flow to the affected school districts through the Office of Community Development. Schools that are repaired or rebuilt shall demonstrate they have taken into account specific educational and repair goals to build back better facilities. In addition, rebuilding plans will address local community planning priorities, including opportunities for shared use of school facilities with other public agencies, such as libraries. The performance measures the State of Louisiana would like to report are as follows: Expected Low Mod Total # of School Districts Benefiting 0/3 0/16 # of Facilities Rehabilitated/Built 0/60 0/100

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / 0025 / Infrastructure - Fisheries Assistance

| | |
|---------------------------------|--|
| Grantee Activity Number: | IFIS - 00001 |
| Activity Title: | Cameron Square Waterfront Development |

| | |
|---|--|
| Activity Category: Rehabilitation/reconstruction of public facilities | Activity Status: Under Way |
| Project Number: 0025 | Project Title: Infrastructure - Fisheries Assistance |
| Projected Start Date: 07/01/2009 | Projected End Date: 05/07/2013 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Slums and Blight | Responsible Organization: Cameron Parish Police Jury |

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,115,000.00 |
| Total Budget | \$0.00 | \$3,115,000.00 |
| Total Obligated | \$2,915,000.00 | \$3,115,000.00 |
| Total Funds Drawdown | \$0.00 | \$80,900.00 |
| Program Funds Drawdown | \$0.00 | \$80,900.00 |

| | | |
|--|--------|-------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$80,900.00 |
| Cameron Parish Police Jury | \$0.00 | \$80,900.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|--|------------------|---------------------------|---------------------------------------|--|
| Cameron Parish Police Jury | Rehabilitation/reconstruction of public facilities | 0012P | 012P - I12P - 00001 | Cameron Square Waterfront Development | Cameron Parish Revitalization - Parish PIA |

Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment.

Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

Additional funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | IFIS - 00002 |
| Activity Title: | Delcambre Fisheries |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
02/02/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
07/18/2012

Completed Activity Actual End Date:

Responsible Organization:
Twin Parish Port Commission

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,200,000.00 |
| Total Budget | \$0.00 | \$2,200,000.00 |
| Total Obligated | \$2,200,000.00 | \$2,200,000.00 |
| Total Funds Drawdown | \$29,727.00 | \$90,350.00 |
| Program Funds Drawdown | \$29,727.00 | \$90,350.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,727.00 | \$90,350.00 |
| Twin Parish Port District | \$29,727.00 | \$90,350.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|--|------------------|---------------------------|--|-------------------------------|
| Iberia Parish | Rehabilitation/reconstruction of public facilities | 0021 | ILTR - 00038 | Delcambre Redevelopment Project-Fisheries Infrastr | General Account |

Association Description:

This ILTR - 00038 activity funds the acquisition and a portion of construction of the Delcambre Redevelopment Project under IFIS - 00001.

Activity Description:

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier.

Location Description:

Railroad Street, Delcambre, LA



Activity Progress Narrative:

Funds were obligated this quarter.
\$29,727.00 was expended the 4th quarter of 2010 for design of the Delcambre Redevelopment Project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$615,677.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: IFIS - 00003

Activity Title: Bucktown Harbor

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

05/18/2010

Projected End Date:

05/24/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

To Date

N/A

\$2,100,000.00

Total Budget

\$0.00

\$2,100,000.00

Total Obligated

\$2,100,000.00

\$2,100,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|----------------------------|--|-----------|--------------------|-------------------------------|------------------------|
| Pan American Engineers Inc | Rehabilitation/reconstruction of public facilities | 0025 | IFPD - 00002 | IFPD - Public Facilities - SB | General Account |

Association Description:

IFPD - 00002 is the program delivery activity for IFIS - 00003 (Bucktown Harbor).

Activity Description:

This project constructs marina piers for commercial fishing, public boating, recreation and fishing, as well as a lakeshore recreation area with shelters, restrooms, and parking.

This project improves 2 parking lots, 3 buildings, and 66 boat slips, so 71 public facilities are reported as proposed accomplishments.

Location Description:

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005



Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|----------------|
| Private Funds | \$1,500,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | IFIS - 00004 |
| Activity Title: | Grand Isle Fisheries |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Grand Isle Port Commission

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,800,000.00 |
| Total Budget | \$0.00 | \$2,800,000.00 |
| Total Obligated | \$2,800,000.00 | \$2,800,000.00 |
| Total Funds Drawdown | \$2,675,000.00 | \$2,675,000.00 |
| Program Funds Drawdown | \$2,675,000.00 | \$2,675,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,675,000.00 | \$2,675,000.00 |
| Grand Isle Port Commission | \$2,675,000.00 | \$2,675,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This fisheries project acquires a privately-owned facility and will consist of multi-purpose docking facilities for both commercial and recreational fishing vessels.

Location Description:

Smith Lane and Oak Lane at Bayou Rigaud, Grand Isle, LA 70358

Activity Progress Narrative:

Funds were obligated this quarter.
\$2,675,000.00 was expended the 4th quarter of 2010 for acquisition of the Grand Isle Fishing project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Private Funds | \$28,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | IFIS - 00005 |
| Activity Title: | Houma Marina Safe Harbor |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0025

Projected Start Date:
02/25/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
01/30/2013

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$219,400.00 |
| Total Budget | \$0.00 | \$219,400.00 |
| Total Obligated | \$296,600.00 | \$296,600.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Terrebonne Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This fisheries project will consist of installing mooring piles in Bayou Terrebonne and on either side of the Gulf Coast Intracoastal Waterway. Additionally, this project will construct an ADA accessible fishing pier for use by the non-boating public.

Location Description:

Hwy 27, at Gulf Coast Intracoastal Waterway, Houma, LA 70361

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/700 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | IFIS - 00006 |
| Activity Title: | Jesse Fontenot Boat Launch |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

02/25/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/19/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$746,750.00 |
| Total Budget | \$0.00 | \$746,750.00 |
| Total Obligated | \$746,750.00 | \$746,750.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Mary Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project involves the repair and construction of protective peninsular and wharves, installation of mooring piers, walkways, new road access, pump out station, as well as sewer, water, electrical hookups, and a parking area.

Location Description:

Texaco Bateman Ln., Berwick, LA 70342

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$101,500.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | IFIS - 00007 |
| Activity Title: | City Park Lagoon Fishing Pier |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

07/06/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/15/2011

Completed Activity Actual End Date:

Responsible Organization:

New Orleans City Park Improvement Association

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$375,000.00 |
| Total Budget | \$0.00 | \$375,000.00 |
| Total Obligated | \$0.00 | \$375,000.00 |
| Total Funds Drawdown | \$111,859.20 | \$292,509.90 |
| Program Funds Drawdown | \$111,859.20 | \$292,509.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$111,859.20 | \$111,859.20 |
| New Orleans City Park Improvement Association | \$111,859.20 | \$111,859.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of a T-shaped observation and fishing pier, boardwalk walkway, and a parking lot with 12 spaces.

Location Description:

N.O. City Park Lagoon Fishing Pier along Macaroni Drive.

Activity Progress Narrative:

\$111,859.20 was expended the 4th quarter of 2010 for construction of the New Orleans City Park Lagoon Fishing Pier.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/470 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Private Funds | \$42,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | IFIS - 00008 |
| Activity Title: | Operation Boat Launches |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0025

Projected Start Date:
06/15/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
01/06/2013

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$930,600.00 |
| Total Budget | \$0.00 | \$930,600.00 |
| Total Obligated | \$730,000.00 | \$730,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Terrebonne Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This fisheries project facilitates repairs, renovations and improvements to three boating facilities owned and maintained by the Terrebonne Parish Consolidated Government.

Location Description:

South Houma Fire Station Boat Launch, Houma, LA 70360: Ashland Boat Launch, Ashland, LA 70363: Texas Gulf Road Boat Launch, Bourg, LA 70343

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/659 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Private Funds | \$106,000.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: IFIS - 00009

Activity Title: Oyster Conveyors

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

02/25/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

09/21/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,100,000.00 |
| Total Budget | \$0.00 | \$1,100,000.00 |
| Total Obligated | \$1,100,000.00 | \$1,100,000.00 |
| Total Funds Drawdown | \$0.00 | \$42,216.50 |
| Program Funds Drawdown | \$0.00 | \$42,216.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$42,216.50 |
| Plaquemines Parish Government | \$0.00 | \$42,216.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

Location Description:

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | IFIS - 00010 |
| Activity Title: | Morgan City-Ice and Cold Storage Facility |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/14/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
02/13/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Morgan City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,300,000.00 |
| Total Budget | \$0.00 | \$1,300,000.00 |
| Total Obligated | \$1,300,000.00 | \$1,300,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Morgan City | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|-------------------------------|--|-----------|--------------------|-------------------------------|------------------------|
| St. Bernard Parish Government | Rehabilitation/reconstruction of public facilities | 0025 | IFIS - 00020 | Yscloskey Ice House | General Account |
| Town of Jean Lafitte | Rehabilitation/reconstruction of public facilities | 0025 | IFIS - 00021 | Jean Lafitte Fisheries Market | General Account |
| Pan American Engineers Inc | Rehabilitation/reconstruction of public facilities | 0025 | IFPD - 00001 | IFPD - Public Facilities - UN | General Account |

Association Description:

IFPD - 00001 is the program delivery activity for IFIS - 00010 (Morgan City-Ice and Cold Storage Facility), IFIS - 00020 (Yscloskey Ice House), and IFIS - 00021

Activity Description:

This fisheries project demolishes the existing structure and constructs a new ice making and storage facility with office space that will be approx. 600 sq. ft. Additionally this project includes wharf improvements.

Location Description:



Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Private Funds | \$53,400.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | IFIS - 00011 |
| Activity Title: | AmeriPure Oyster Processing |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

12/30/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/12/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,180,000.00 |
| Total Budget | \$0.00 | \$1,180,000.00 |
| Total Obligated | \$1,180,000.00 | \$1,180,000.00 |
| Total Funds Drawdown | \$4,000.00 | \$62,515.00 |
| Program Funds Drawdown | \$4,000.00 | \$62,515.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,000.00 | \$62,515.00 |
| Plaquemines Parish Government | \$4,000.00 | \$62,515.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This fisheries project will enable the construction of an access roadway to the oyster processing site, the extension of utilities such as water distribution, sewerage and electrical, that will be needed to facilitate the plant location. Additionally, equipment will be purchased that will be used in the oyster-processing facility.

Location Description:

Hwy. 23 and Windmill Road, Myrtle Grove, LA

Activity Progress Narrative:

Funds were obligated this quarter.
\$4,000.00 was expended the 4th quarter of 2010 for design of the AmeriPure, Inc. oyster processing facility.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Private Funds | \$1,822,700.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | IFIS - 00013 |
| Activity Title: | Rosethorne Park Improvements |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

10/18/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

04/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$0.00 | \$300,000.00 |
| Total Obligated | \$300,000.00 | \$300,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project involves the construction of a boat launch ramp, demolition and removal of one courtesy dock, and construction of a fishing pier.

Location Description:

Rosethorne Park 865, Jean Lafitte Blvd. Lafitte, LA 70067

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/80 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFIS - 00014

Activity Title: Venice Shipyard

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

06/16/2009

Projected End Date:

02/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$1,441,961.00

Total Budget

\$0.00

\$1,441,961.00

Total Obligated

\$1,441,961.00

\$1,441,961.00

Total Funds Drawdown

\$539,639.97

\$1,260,923.58

Program Funds Drawdown

\$539,639.97

\$1,260,923.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$539,639.97

\$1,260,923.58

Plaquemines Parish Government

\$539,639.97

\$1,260,923.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the construction of one (1) shipyard on parish-owned property to the north of the existing parish-owned Venice Boat Harbor facility, which would serve commercial and recreational fishermen. This planned shipyard would include a boat launch ramp, a travel lift slip, a marine travel lift, vessel repair stations, yard lighting, an electrical supply station, and potable water stations.

Location Description:

138 Tiger Pass Road, Venice, LA 70091

Activity Progress Narrative:

Funds were obligated this quarter. \$539,639.97 was expended the 4th quarter of 2010 for construction of Venice Shipyard.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/12 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00015
Activity Title: Bourg Company Canal Emergency Mooring Piles

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

03/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$176,000.00 |
| Total Budget | \$0.00 | \$176,000.00 |
| Total Obligated | (\$504,628.75) | \$300,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Terrebonne Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This proposed project includes installation of safe harbor mooring piles along the banks of Company Canal near Bourg, LA. This project will increase safe harbor capacity near Bourg, LA.

Location Description:

Company Canal and LA Hwy 24, Bourg, LA

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/8250 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|------------|
| Private Funds | \$1,400.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: IFIS - 00016

Activity Title: Empire Shipyard

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

02/25/2010

Projected End Date:

08/06/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Plaquemines Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

Location Description:

Highway 23, Empire, LA

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|----------------|
| Private Funds | \$1,500,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | IFIS - 00020 |
| Activity Title: | Yscloskey Ice House |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/15/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
04/09/2013

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,100,000.00 |
| Total Budget | \$0.00 | \$1,100,000.00 |
| Total Obligated | \$900,000.00 | \$1,100,000.00 |
| Total Funds Drawdown | \$19,540.00 | \$63,568.00 |
| Program Funds Drawdown | \$19,540.00 | \$63,568.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,540.00 | \$63,568.00 |
| St. Bernard Parish Government | \$19,540.00 | \$63,568.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This fisheries project acquires and renovates an ice house and installs new equipment.

Location Description:

2523 Hopedale Hwy, Yscloskey, LA 70085

Activity Progress Narrative:

Additional funds were obligated this quarter. \$19,540.00 was expended the 4th quarter of 2010 for acquisition and design of the Yscloskey Ice House.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | IFIS - 00021 |
| Activity Title: | Jean Lafitte Fisheries Market |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
11/14/2011

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/14/2021

Completed Activity Actual End Date:

Responsible Organization:
Town of Jean Lafitte

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,250,000.00 |
| Total Budget | \$0.00 | \$1,250,000.00 |
| Total Obligated | \$0.00 | \$40,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Jean Lafitte | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas.

Location Description:

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |



of Housing Units

0

0/0

Beneficiaries Performance Measures

| # of Households | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | |
|-------|-------|
| LMI%: | 37.94 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------------|----------------|
| Community Development Block Grant | \$300,000.00 |
| Private Funds | \$1,135,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | IFIS - Admin |
| Activity Title: | Fisheries Startup & Consulting Fees |

Activity Category:

Planning

Project Number:

0025

Projected Start Date:

05/06/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Charles Pistis

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$30,296.19 |
| Total Budget | \$0.00 | \$30,296.19 |
| Total Obligated | \$53,018.33 | \$53,018.33 |
| Total Funds Drawdown | \$0.00 | \$30,296.19 |
| Program Funds Drawdown | \$0.00 | \$30,296.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$30,296.19 |
| Charles Marcus Adams | \$0.00 | \$2,678.34 |
| Charles Pistis | \$0.00 | \$3,037.99 |
| Flaxen D. L. Conway | \$0.00 | \$2,744.16 |
| Glenn Haight | \$0.00 | \$3,350.61 |
| Hugh S Cowperthwaite | \$0.00 | \$1,840.74 |
| Jennifer Litteral | \$0.00 | \$3,439.81 |
| Kenneth J. Roberts | \$0.00 | \$1,500.00 |
| Lisa C. Schiavineto | \$0.00 | \$2,347.49 |
| Paula J. Cullenberg | \$0.00 | \$2,776.17 |
| Raymond J. Rhodes | \$0.00 | \$2,376.64 |
| Richard K. Wallace | \$0.00 | \$1,877.74 |
| Thomas J. Murray | \$0.00 | \$2,326.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:



Consultation fees paid to nation-wide fisheries experts brought to Louisiana to evaluate program proposals. Additionally, \$ 1 million of this activity covers environmental costs.

Location Description:

Planning for all state-wide Fisheries projects, generally for coastal parishes.

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS-Budget for Cameron Parish Projects in Review

Activity Title: IFIS-Budget for Cameron Parish Projects in Review

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

10/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

10/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,100,000.00 |
| Total Budget | \$0.00 | \$1,100,000.00 |
| Total Obligated | \$0.00 | \$680,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron Parish Police Jury | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity holds funds for Fisheries projects not yet approved for Cameron Parish.

Location Description:

Cameron Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0030 / Economic Development

Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

To Date

Total Budget

N/A

\$6,563,641.00

Total Obligated

\$0.00

\$6,563,641.00

Total Funds Drawdown

(\$532,681.96)

\$6,726,824.04

Program Funds Drawdown

\$0.00

\$6,010,037.74

Program Income Drawdown

\$0.00

\$6,010,037.74

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,021.64

\$2,919,188.00

LPFA LA Hurricane Small Bus

\$0.00

\$6,010,037.74

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

As of December 31, 2010, the State of Louisiana has paid out \$4,863,111.66 in defaulted bridge loans. The State has collected back \$2,644,252.54. The amount collected back is 54% of the amount paid out.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 866/547 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: EINK - Small Firm Projects

Activity Title: Innovation Fund Program

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$16,000,000.00

\$16,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative costs related to the operation fo the Innovation Fund Economic Development Program.

Location Description:

Parishes affected by Hurricanes Katrina and Rita

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | EINK1001 - JEDCO Loan - LMI |
| Activity Title: | JEDCO Innovation Fund LMI Loans (EINK) |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish Economic Development Commission | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

JEDCO anticipates making an average of 20 loans in the approximate amount of \$94,928.00. Based on past experience, they estimate that about 15 loans will be for equipment and / or inventory and 5 loans for acquisition of land and building. The total term for the equipment / inventory loans will range from five years to ten years, depending upon the useful life of the assets to be acquired. Real estate loans will have a maximum term of fifteen years. Due to limited resources, JEDCO will not entertain construction loans under the ILTAP program, due to the extensive documentation requirements of the Davis Bacon Act.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | EINK1001 - JEDCO Loan - UN |
| Activity Title: | JEDCO UN Loans (EINK) |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish Economic Development Commission | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

See EINK1001 JEDCO Loan - LMI

Location Description:

Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 0/22 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Activity Supporting Documents

Document QPR 4 2017 submitted via email to C. Breaux_02.19.18.pdf

| | |
|---------------------------------|--|
| Grantee Activity Number: | EINK1003 - Good Work Network TA - LMI |
| Activity Title: | Good Work Network LMI TA (EINK) |

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Good Work Network

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$0.00 | \$250,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Good Work Network | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

In accordance with its mission, Good Work Network will continue to focus its service on low-income and disadvantaged micro entrepreneurs in the greater New Orleans area. Community based, owner operated businesses such as day care providers, small contractors, janitorial services, sitting services, etc. need help in developing sound business infrastructures that utilize best practices so that they can stabilize their businesses. The success of these businesses is essential to the creation of a strong middle class, particularly in the African American community. GWN is a trusted business resource among this group.

Location Description:

Jefferson, Orleans, Plaquemines, St. Bernard, St. John the Baptist and St. Tammany

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | EINK1003 - Good Work Network TA - UN |
| Activity Title: | Good Work Network UN TA (EINK) |

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Good Work Network

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$0.00 | \$250,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Good Work Network | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

See EINK1003 - Good Work Network TA - LMI

Location Description:

See EINK1003 - Good Work Network TA - LMI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EINK1004 - Idea Village TA - LMI

Activity Title: Idea Village LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

The Idea Village

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

The Idea Village

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Idea Village has created 3 key programs to provide direct technical assistance to entrepreneurs and small businesses. Idea Village staff conduct outreach and provide technical assistance through the following programs: IDEAcorns, IDEAbank and the Idea Village Entrepreneur Challenge.

Location Description:

New Orleans MSA: Orleans, St. Bernard, Plaquemines, Jefferson, St. Charles, St. John and St. Tammany parishes

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | EINK1004 - Idea Village TA - UN |
| Activity Title: | Innovation Fund Idea Village UN TA (EINK) |

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The Idea Village

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$0.00 | \$250,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| The Idea Village | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

See EINK1004 - Idea Village TA - LMI

Location Description:

See EINK1004 - Idea Village TA - LMI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EINK1005 - Operation Hope TA - LMI

Activity Title: Operation Hope LMI TA (EINK)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Operation HOPE, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Orleans BioInnovation Center, Inc.

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Operation HOPE plans to provide free technical assistance to small businesses, non-profits and entrepreneurs via one-on-one coaching sessions, seminars and workshops plus access and training at a Computer Empowerment Center. HOPE will primarily serve "mom and pop" shops with less than five employees. These micro-businesses are critical to the local economy and many are located in the neighborhoods most affected by the Hurricanes.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: EINK1006 - ASI Loan - LMI

Activity Title: ASI LMI Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

ASI Federal Credit Union

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 ASI Federal Credit Union

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Loans to disadvantageded businesses in New Orleans

Location Description:

Focus will be on the St. Claude Commercial Corridor of New Orleans

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | EINK1007 - NO BioInnovation Loan - LMI |
| Activity Title: | NO BioInnovation LMI Loans (EINK) |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 0/62 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | EINK1007 - NO BioInnovation Loan - UN |
| Activity Title: | NO BioInnovation UN Loans (EINK) |

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
02/01/2011

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
New Orleans BioInnovation Center, Inc.

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Orleans BioInnovation Center, Inc. | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
See EINK1007 - NO BioInnovation Loan - LMI

Location Description:
See EINK1007 - NO BioInnovation Loan - LMI

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Enhancement (EDUC)

Activity Title: Enhancement (EDUC)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/03/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Board of Regents

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$28,500,000.00 |
| Total Budget | \$0.00 | \$28,500,000.00 |
| Total Obligated | \$0.00 | \$28,500,000.00 |
| Total Funds Drawdown | \$55,699.15 | \$19,356,570.82 |
| Program Funds Drawdown | \$55,699.15 | \$19,356,570.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$55,699.15 | \$20,753,110.43 |
| Louisiana Board of Regents | \$55,699.15 | \$20,753,110.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, SOWELA Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The RC/EEP Manager visited the LSU Ag Center's Coastal Area Research Station in Port Sulphur On October 4, 2010 to review the progress on the greenhouses being built, the equipment shed, the proposed renovation of a partially destroyed shade house and the newly planted marsh grass genomes. She also reviewed required Davis Bacon signage.



In New Orleans, the Manager met with Dean of the Delgado Humanities Department regarding the progress to date with the \$60,000 subcontract with Loyola's RC/EEP (10) The New Orleans Music, Entertainment and Educational Consortium. She also met with the Delgado TV Film Instructor responsible for a \$444,333 subcontract with Dillard University's RC/EEP (11) film project. The purpose of the meeting was to review the activities and determine if all activities were being incorporated into Dillard's RC/EEP Quarterly Report data fields. All issues were addressed and training was held to capture necessary information for reporting.

Further meetings were held on October 21 and 22 with Loyola University (10) regarding the billing of a subcontractor and proposed budget revision. A follow-up meeting was held at Delgado to examine the equipment being used.

OCD staff met with the project staff at Nunez Community College (a subcontractor of Tulane University (04) in November, regarding potential Davis-Bacon Act violations with regard to secondary construction related to the Methanol Plant Training Unit. The RC/EEP Manager was contacted and a meeting was convened at Nunez on December 17 with school officials, project managers, auditors, accountants, and specialists in various fields to address the outstanding issues. After a tour of the Unit, the OCD Deputy Director presented action steps to be taken by Tulane/Nunez to resolve the Davis-Bacon and Environmental Review issues. The BoR Internal Auditor presented his concerns about whether the Unit was to be considered a "Construction" project or an "Assembly" for OMB Circular A-133 and LA State law interpretation and applicability.

In October, the Manager and Internal Auditor reviewed and approved the eleven Request for Reimbursement Invoices submitted by the RC/EEP Sub-recipients for the period July- September, 2010. After an additional BoR review and final approval by the Deputy Commissioner of Finance and Administration, the RC/EEP Manager prepares the correct documents for OFSS for payment.

The internal auditor met with Tulane on 10/27/10 and was informed that the Tulane Internal Audit Department was investigating the possible theft of federal funds from the RC/EEP- 06 projects. The Tulane employees explained that an administrative employee had used a Tulane credit card (P Card) to make unauthorized purchases. The Tulane Internal Audit Department Director emailed a copy of the audit report on the theft and a spreadsheet detailing the unauthorized transactions. The employee was arrested in early October and all grant funds repaid. The auditor and manager prepared notification and mailed letters regarding the theft to the Legislative Auditor and District Attorney pursuant to Revised Statute 24:523.

For the fourth quarter of 2010; 135 articles had been published in or under consideration by peer-reviewed publications; 86060 students recruited or retained in academic positions; 239 faculty recruited or retained in academic/research positions; and 464 technology transfers, disclosures, patents, licenses were applied for or received.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Businesses | 0 | 33/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 29097 | 0/0 | 0/0 | 88967/0 | 0.00 |
| # of Permanent Jobs | 0 | 0 | 221 | 0/0 | 0/0 | 2306/0 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: EPRO - Small Firm Projects

Activity Title: PROP Projects

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$7,263,489.66

Total Budget

\$0.00

\$7,263,489.66

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Bucket

Location Description:

Bucket

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1001 - The Healing Center

Activity Title: The Healing Center (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/26/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Leverage Lender, LLC

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,310,643.69 |
| Total Budget | \$0.00 | \$6,310,643.69 |
| Total Obligated | \$2,830,203.69 | \$3,500,000.00 |
| Total Funds Drawdown | \$0.00 | \$689,356.31 |
| Program Funds Drawdown | \$0.00 | \$689,356.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$669,796.31 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Leverage Lender, LLC | \$0.00 | \$669,796.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project aims to:

1. Kick start the Revitalization of the Rampart/St. Claude Corridor, attracting locals, residents of the region and tourists to the downtown corridor along the Mississippi River - Total 5 year impact \$70mm to \$125mm and expand local tax base by \$61mm to \$110mm - Henry and Associates Feasibility and Economic Analysis. 60 to 1 return on every Federal Dollar invested.
2. Incubating approximately 40 start up businesses, including 20 arts and crafts kiosks, 10 Complimentary and Alternative Healing Offices, Food Corp, Woman's Center, Spiritual Center, Community Theater, Community Assembly Space, Woodshed Music Room, Organic Restaurant, Coffee Bar, Juice Bar, Street University, Yoga Studios, Environmental Office, 5 Retail Stores, Hydroponic Garden, Child Care, Woman's Infants and Children Facility, and Police Substation. These uses were responsive to the results from 250 households surveyed in the surrounding neighborhoods and the Center is now preleased.
3. Create 200 permanent jobs and 50 construction jobs for the \$10mm facility.
4. Diversify New Orleans Economy and promote Entrepreneurship by building on one of the fastest growing industries in the world, Complimentary and Alternative Healing Products and Services.
5. Eliminate blight by restoring the largest privately owned historic building along the corridor.
6. The first phase was to raise \$300,000 in donations to renovate the first floor of the former Universal Furniture Building and to relocate thereto the New Orleans Fifth District Police Station from the temporary trailer facilities which they occupied since Katrina. The 2nd phase provided facilities for 56 local artists to exhibit as part of Prospect 1.



Location Description:

Corner of St. Claude and St. Roch in the Upper Ninth Ward of New Orleans, Louisiana.

Activity Progress Narrative:

The Healing Center is a project to reduce Slum & Blight in the City of New Orleans by renovating a large blighted commercial property. The renovated building will create space for multiple small and start up businesses to operate. The project is still under renovation. Based on a December 10, 2010 monitoring visit by the Office of Community Development, Disaster Recovery Unit (OCD/DRU), completion is expected in mid-February 2011.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 1 | 2/1 |
| # of Businesses | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: EPRO1002 - Hyatt Hotel

Activity Title: Hyatt Hotel (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Guitar Partners, LLC

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC) | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

PROP funds will be utilized exclusively to acquire the furniture, fixtures and equipment associated with the Project which is located in the Canal Street (Downtown) target area as defined in the Unified New Orleans Plan ("UNOP") and Canal Street Vision & Development Plans. The project is also located in a CDFI (Community Development Financial Institution) Target Area. The Project will create 38 new permanent jobs for low to moderate income persons.

Location Description:

Canal St and Bourbon St New Orleans, Louisiana

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Businesses | 0 | 0/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/38 | 0/0 | 0/38 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-----------------|
| LIHTC (GO Zone) | \$4,000,000.00 |
| Private Funds | \$55,474,156.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | EPRO1003 - Jacquet Construction |
| Activity Title: | Jacquet Construction (EPRO) |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

01/01/2016

Completed Activity Actual End Date:

Responsible Organization:

ARC Investments

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$800,000.00 |
| Total Budget | \$0.00 | \$800,000.00 |
| Total Obligated | \$4,000,000.00 | \$4,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| ARC Investments | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Jacquet Construction will finish interior work to allow committed retail tenants to move into space. Work to include: HVAC, electrical, walls, tiling, and toilet installation.

Location Description:

9511 Chef Menteur
New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| This Report Period | | Total | Cumulative Actual Total / Expected | | | Total | Low/Mod% |
|--------------------|-----|-------|------------------------------------|-----|--|-------|----------|
| Low | Mod | | Low | Mod | | | |



| | | | | | | | |
|------------------------------------|---|---|---|-----|------|------|---|
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/26 | 0/50 | 0 |
|------------------------------------|---|---|---|-----|------|------|---|

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/26 | 0/50 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Private Funds | \$2,000,000.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: EPRO1004 - St Thomas CHC
Activity Title: St Thomas Community Health Center (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Thomas Community Health Center, Inc.

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$2,000,000.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Thomas Community Health Center, Inc. | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

St. Thomas Community Health Center ("St. Thomas CHC") is a New Orleans based comprehensive non-profit health care provider, designated as a U.S. Public Health Service ("PHS") section 330-funded Federally Qualified Health Center ("FQHC") with the single mission of serving low-income, uninsured and underinsured target population of Orleans Parish. Approximately 75% of St. Thomas CHC patients are uninsured. St. Thomas CHC currently operated two clinical sites located in the Lower Garden District Neighborhood of New Orleans. All three sites are located in census tract number 22071008200, a highly distressed low-income community census tract as defined by the U.S. Census Bureau. St. Thomas CHC proposes to expand and dramatically improve its vital health care service capacity through a capital building project acquisition, historic restoration and renovation to include 10,212 additional square feet located at 1936-1938 Magazine Street ("Magazine St. Project"). one-half block from its existing clinic location.

Location Description:

2 locations in the Lower Garden District Neighborhood of New Orleans, Louisiana.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |
| # of Non-business | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------------|----------------|
| Community Development Block Grant | \$850,000.00 |
| LIHTC (GO Zone) | \$1,200,000.00 |
| Private Funds | \$2,504,398.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: EPRO1005 - Carver Theatre

Activity Title: Carver Theater (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Carver Theatre, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$1,250,000.00

Total Budget

\$0.00

\$1,250,000.00

Total Obligated

\$1,250,000.00

\$1,250,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Carver Theatre, LLC

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Renovation of the Carver Theatre

Location Description:

2101 Orleans Ave, New Orleans, Louisiana

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Businesses | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|-----------------|
| Private Funds | \$13,750,000.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: EPRO1006 - WWII Museum

Activity Title: WWII Museum (PROP)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/31/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The National WWII Museum

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$5,000,000.00

\$5,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

The National WWII Museum

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Requesting funds to help with a \$60 million expansion called the campaigns pavilion that is part of a \$300 million master plan.

Location Description:

945 Magazine St. New Orleans, Louisiana

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |
| # of Businesses | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1007 - ArtWorks

Activity Title: Louisiana ArtWorks (PROP)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana ArtWorks

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$2,250,000.00

Total Budget

\$0.00

\$2,250,000.00

Total Obligated

\$2,250,000.00

\$2,250,000.00

Total Funds Drawdown

\$0.00

\$2,250,000.00

Program Funds Drawdown

\$0.00

\$2,250,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Artists Guild, Louisiana ArtWorks

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Facility serves as a business incubator providing inexpensive studio space and technical assistance to artist-operated small businesses.

Location Description:

725 Howard Avenue
New Orleans, LA 70130

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |
| # of Businesses | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | Small Loan - Admin (ESLG) |
| Activity Title: | Admin for Loan & Grant Programs |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/09/2007

Projected End Date:

06/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Economic Development

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,077,134.98 |
| Total Budget | \$0.00 | \$12,077,134.98 |
| Total Obligated | \$1,504,890.03 | \$8,721,466.82 |
| Total Funds Drawdown | \$111,306.53 | \$9,727,196.94 |
| Program Funds Drawdown | \$111,306.53 | \$9,727,196.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$516,370.21) | \$9,891,364.11 |
| American Office Machines, Inc. | \$0.00 | \$0.00 |
| AT&T Computer Sciences Corporation | \$0.00 | \$0.00 |
| AT&T Mobility II LLC DBA AT&T Mobility | \$0.00 | \$0.00 |
| EAN Holdings, LLC DBA Enterprise Rent A Car | \$0.00 | \$0.00 |
| East Skelly LLC | \$0.00 | \$0.00 |
| FuelTrac Inc. | \$0.00 | \$0.00 |
| Help Software Systems Inc. DBA Help Solutions | \$0.00 | \$0.00 |
| Louisiana Department of Economic Development | (\$516,370.21) | \$9,891,364.11 |
| Office Facilities Corporation Division of Administration | \$0.00 | \$0.00 |
| Office of Computing Services | \$0.00 | \$0.00 |
| Office Telecommunications Mgmt | \$0.00 | \$0.00 |
| Standard Parking Corporation Heal Garage | \$0.00 | \$0.00 |
| Verizon Wireless Services LLC | \$0.00 | \$0.00 |
| Voyager Fleet Systems Inc. | \$0.00 | \$0.00 |
| Zinsel Glass and Mirror LLC DBA Capital Glass and | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |



Activity Description:

Location Description:

Activity Progress Narrative:

Continuing to monitor BRGL Phase I and Phase II intermediaries and loan recipients for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Small Loan - LMI (ESLG)

Activity Title: Small Loan (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$88,024,762.22 |
| Total Budget | \$0.00 | \$88,024,762.22 |
| Total Obligated | \$0.00 | \$89,045,098.93 |
| Total Funds Drawdown | \$0.00 | \$88,024,762.22 |
| Program Funds Drawdown | \$0.00 | \$88,024,762.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$88,024,762.22 |
| Louisiana Department of Economic Development | \$0.00 | \$88,024,762.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of buildings (non-residential) | 0 | | 0/0 | |
| # of Businesses | 0 | | 3200/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 1391/0 | 2780/0 | 50.04 |
| # of Permanent Jobs | 0 | 0 | 0 | 0/0 | 5561/0 | 9024/0 | 61.62 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 7490/0 | 7490/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Small Loan - UN (ESLG)

Activity Title: Small Loan - UN (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$66,073,841.80 |
| Total Budget | \$0.00 | \$66,073,841.80 |
| Total Obligated | \$0.00 | \$69,797,830.99 |
| Total Funds Drawdown | \$0.00 | \$66,073,841.80 |
| Program Funds Drawdown | \$0.00 | \$66,073,841.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$66,073,841.80 |
| Louisiana Department of Economic Development | \$0.00 | \$66,073,841.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of buildings (non-residential) | 0 | | 0/0 | |
| # of Businesses | 0 | | 1346/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 5377/0 | 0.00 |
| # of Permanent Jobs | 0 | 0 | 0 | 0/0 | 0/0 | 10633/0 | 0.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 7305/0 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Small TA - LMI (ETAS)

Activity Title: Small TA - LMI (ETAS)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

06/30/2010

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Economic Development

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,675,023.18 |
| Total Budget | \$0.00 | \$3,675,023.18 |
| Total Obligated | (\$180,976.82) | \$3,675,023.18 |
| Total Funds Drawdown | \$311.05 | \$3,579,247.01 |
| Program Funds Drawdown | \$311.05 | \$3,579,247.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$311.05 | \$2,542,934.93 |
| Louisiana Department of Economic Development | \$311.05 | \$2,542,934.93 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

Program has been closed out and there is no program activity to report.

An invoice was received from one intermediary for Technical Assistance provided during Q1-2010. A disbursement was made after verifying that the invoice had not previously been paid and that all required documentation had been submitted.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|-------|------------------------------------|--------|
| | | Total | | Total |
| # of Businesses | | 0 | | 1559/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2788/0 | 2788/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Small TA - UN (ETAS)

Activity Title: Small TA - UN (ETAS)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,302,770.16 |
| Total Budget | \$0.00 | \$6,302,770.16 |
| Total Obligated | (\$766,229.84) | \$6,302,770.16 |
| Total Funds Drawdown | \$33,594.02 | \$6,260,386.94 |
| Program Funds Drawdown | \$33,594.02 | \$6,260,386.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,594.02 | \$7,790,409.56 |
| Louisiana Department of Economic Development | \$33,594.02 | \$7,790,409.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

See Activity Narrative for Small TA - LMI (ETAS).

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|-------|------------------------------------|----------|
| | | Total | | Total |
| # of Businesses | | 0 | | 2355/500 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 3477/0 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Workforce (ERWT)

Activity Title: Workforce (ERWT)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Workforce Commission

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$38,000,000.00

Total Budget

\$0.00

\$38,000,000.00

Total Obligated

\$0.00

\$38,000,000.00

Total Funds Drawdown

\$1,505,842.60

\$34,876,040.19

Program Funds Drawdown

\$1,505,842.60

\$34,876,040.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,964,969.91

\$34,876,040.19

Louisiana Workforce Commission

\$1,964,969.91

\$34,876,040.19

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

Location Description:

Activity Progress Narrative:

In the fourth quarter of 2010, the Program Director that took over the program in August 2009 left the Workforce Commission in October 2010, and was replaced by one of the Program Managers. The staff as of the



fourth quarter 2010 consisted of a Program Director, a Program Manager, and a Financial Manager. They worked on reconciling the budgets, withholding funds from unresolved HUD-OIG findings, and tracking final numbers in preparation of the contract/program closure on December 31, 2010. They will be expected to completely closeout the program by June 30, 2011. The LWC and OCD continued to work with the subrecipients in order to clear up more HUD OIG findings. OCD also met with HUD CPD and they announced that the non-monetary findings on the 2009 Audit Report had been cleared. The final response to the monetary findings in the HUD OIG Report (sent to HUD CPD) was sent on March 1, 2011.

Now that the program is completed, the program has had 30,886 participants enter training in the following job sectors: Advanced Manufacturing, Construction, Oil & Gas, Cultural Economy, Health Care, and Transportation. Of the number that has entered training, 11,569 of those have completed training and 6,322 have been placed in employment.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 0/0 | |
| # of Businesses | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / 0040 / Public Services

Grantee Activity Number: Support HSG (HSHO)

Activity Title: Support HSG (HSHO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals



| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$46,750,000.00 |
| Total Budget | \$0.00 | \$46,750,000.00 |
| Total Obligated | \$0.00 | \$46,750,000.00 |
| Total Funds Drawdown | \$1,449,550.98 | \$7,906,461.96 |
| Program Funds Drawdown | \$1,449,550.98 | \$7,906,461.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,449,550.98 | \$8,152,378.05 |
| Louisiana Department of Health and Hospitals | \$1,449,550.98 | \$8,152,378.05 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

493 new PSH households received services in the 4th quarter of 2010. This brought the total number of households receiving assistance since the inception of the program to 2719. All of the households served have incomes below 30% AMI. 312 of the 493 households served are female headed households. 373 of the households were served in the New Orleans Metro area. Of the 373 households served, 48 were homeless and 24 individuals were chronically homeless. As of the end of the 4th quarter, there are a total of 1439 female headed households served and 1916 served in the New Orleans Metro area. Since the beginning of the program 814 homeless and 300 chronically homeless households have received supportive services.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 493 | 0 | 493 | 2721/3000 | 0/0 | 2721/3000 | 100.00 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0091 / Planning

Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Project Number:

0091

Projected Start Date:

05/09/2006

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,500,000.00 |
| Total Budget | \$0.00 | \$15,500,000.00 |
| Total Obligated | (\$1,453,262.87) | \$14,046,737.13 |
| Total Funds Drawdown | \$53,514.21 | \$12,525,814.49 |
| Program Funds Drawdown | \$53,514.21 | \$12,525,814.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83,320.10 | \$12,708,034.06 |
| Calcasieu Parish Police Jury | \$54,649.17 | \$100,872.38 |
| Cameron Parish Police Jury | \$0.00 | \$0.00 |
| Gregory C. Rigamer & Assoc. Inc. | \$4,831.10 | \$77,815.10 |
| Iberia Parish | \$17,284.92 | \$17,284.92 |
| Lafourche Parish Council | \$6,517.56 | \$6,517.56 |



| | | |
|--|---------|-----------------|
| Louisiana Recovery Authority | \$0.00 | \$12,345,877.38 |
| Louisiana State University | \$0.00 | \$0.00 |
| Office of Community Development (OCD), Disaster | \$37.35 | \$159,666.72 |
| Terrebonne Parish | \$0.00 | \$0.00 |
| University Medical Center Management Corporation | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Planners under the Parish Planning Capacity Grant Program continue to support the recovery programs for their respective parishes. In particular the planners in Terrebonne and Calcasieu parishes are working on a variety of activities including the development of CDBG project applications, grants management, the updating of community and parishwide master plans and community engagement. Other parishes are using planners for more specific purposes including digital mapping or plan reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Private Funds | \$5,375,341.00 |
| Total Other Funding Sources | \$0.00 |

Project # / 0092 / Technical Assistance

Grantee Activity Number: Admin Technical Assistance - (SATA)



Activity Title:**Admin Technical Assistance - (SATA)****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

0092

Project Title:

Technical Assistance

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2045

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2010**

N/A

To Date

\$1,420,000.00

Total Budget

\$0.00

\$1,420,000.00

Total Obligated

(\$498,506.07)

\$921,493.93

Total Funds Drawdown

\$48,982.23

\$171,329.20

Program Funds Drawdown

\$48,982.23

\$171,329.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$48,982.23

\$192,823.13

AT&T Computer Sciences Corporation

\$0.00

\$0.00

Louisiana Services Network Data Consortium

\$48,982.23

\$149,835.27

Office of Community Development (OCD), Disaster

\$0.00

\$42,987.86

Southeast Louisiana Flood Protection Authority East

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

Location Description:

State technical assistance.

Activity Progress Narrative:

This TA money is being used this quarter for the statewide integration of nine separate Homeless Management Information Systems (HMIS). In the event of another disaster with one statewide HMIS we will be able to track the migration of displaced homeless individuals.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0099 / Administrative Costs

Grantee Activity Number: Admin (SAAD)

Activity Title: Admin (SAAD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

To Date

N/A

\$131,837,000.00

Total Budget

\$0.00

\$131,837,000.00

Total Obligated

\$512,968.75

\$76,418,867.44

Total Funds Drawdown

\$2,967,894.84

\$56,959,951.60

Program Funds Drawdown

\$2,967,894.84

\$56,959,951.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,099,081.79

\$56,767,612.51

| | | |
|---|--------------|--------------|
| ACL Services LTD ACL Software | \$0.00 | \$4,389.00 |
| Allfax Specialties Inc. | \$0.00 | \$355.30 |
| American Planning Association | \$0.00 | \$645.00 |
| Applied Language Solutions | \$0.00 | \$325.84 |
| Associated Time Instruments Co. | \$0.00 | \$20.00 |
| AT&T Computer Sciences Corporation | \$877.15 | \$8,314.81 |
| AT&T Mobility II LLC DBA AT&T Mobility | \$11,190.79 | \$54,534.54 |
| Beau Box Property Management LLC | \$15.00 | \$275.00 |
| Bellsouth Communication Systems LLC | \$0.00 | \$1,056.05 |
| Brian K. Sennett Jr. | \$180.00 | \$180.00 |
| Business Cards Tommorrow "BCT" | \$0.00 | \$28.00 |
| Capital City Press The Advocate | \$121.96 | \$1,939.91 |
| CB&I GOVERNMENT SOLUTIONS INC (HMGP) | \$290,385.75 | \$737,311.75 |
| Central Parking System of Louisiana Inc. | \$342.85 | \$2,942.85 |
| CGI Technologies and Solutions | \$0.00 | \$0.00 |
| Chevron USA | \$713.47 | \$6,271.87 |
| Civigenics Inc. DBA Secon | \$196.00 | \$896.00 |
| Clerk U.S. District Court Eastern District of Louisiana | \$0.00 | \$0.00 |
| Com-Net Services Inc. | \$0.00 | \$72,000.52 |
| Commercial Design Interiors LLC | \$0.00 | \$43,500.00 |
| Contract Furniture Group LLC | \$0.00 | \$1,106.43 |
| Council of State Community Development Agencies | \$0.00 | \$12,893.57 |
| Covalent Logic, LLC | \$1,050.00 | \$1,050.00 |
| Crockett's Security Guard Service, Inc. | \$0.00 | \$0.00 |
| Dell Marketing LP State & Local Governments | \$820.35 | \$29,606.63 |
| EAN Holdings, LLC DBA Enterprise Rent A Car | \$185.00 | \$473.20 |
| East Skelly LLC | \$10,704.03 | \$73,880.93 |
| Education Research & Information Services Inc. | \$0.00 | \$2,000.00 |
| Enterprise Holdings Inc. EAN Services, LLC | \$0.00 | \$0.00 |
| Environmental Systems Research Institute Inc. | \$4,000.00 | \$27,811.36 |
| Exxon Mobil Corp. | \$466.87 | \$2,631.70 |
| Federal Express Corp. | \$836.05 | \$21,278.17 |
| FGS Building Venture LLC | \$0.00 | \$0.00 |
| Frost-Barber Inc. | \$0.00 | \$11,185.00 |
| FuelTrac Inc. | \$0.00 | \$0.00 |
| Gannett River States Pub. Corp. DBA The Times, DBA | \$174.29 | \$1,948.24 |
| Gannett River States Publishing Co. DBA Gannett | \$44.00 | \$430.00 |
| Global Data Systems Inc. | \$0.00 | \$1,111.30 |
| Gordon, Arata, Mccollam, Duplantis & Eagan, LLP | \$35,492.67 | \$164,672.14 |

| | | |
|--|----------------|-----------------|
| Gregory C. Rigamer & Assoc. Inc. | \$0.00 | \$30,240.00 |
| Hazel R. Bowser | \$210.00 | \$210.00 |
| Housing & Development Services, Inc. | \$0.00 | \$229,554.97 |
| Hunt, Guillot, & Associates, LLC | \$195,271.08 | \$1,587,631.41 |
| International Consulting Acquisition Co/STA | \$0.00 | \$0.00 |
| International Right of Way Association | \$0.00 | \$1,510.00 |
| Konica Minolta Business Solutions USA Inc. | \$0.00 | \$0.00 |
| KPMG LLP | \$0.00 | \$2,131,468.10 |
| LA Electric Co. | \$0.00 | \$8,184.75 |
| Lamar Construction & Development LLC | \$0.00 | \$5,200.00 |
| Laporte, Sehr, Romig, & Hand, APAC | \$1,161.01 | \$25,000.00 |
| Louisiana Attorney Disciplinary Board | \$0.00 | \$705.00 |
| Louisiana Department of Culture, Recreation and | \$0.00 | \$0.00 |
| Louisiana Municipal Association | \$0.00 | \$353.67 |
| Louisiana Solutions, LLC | \$40,281.25 | \$1,738,814.34 |
| Louisiana State Bar Association | \$0.00 | \$600.00 |
| Louisiana Workforce Commission | \$4,138.61 | \$13,733.74 |
| Mac Paper Converters Inc. | \$0.00 | \$0.00 |
| Michael Business Machines Corp. | \$0.00 | \$290.00 |
| National Center for Housing Management | \$0.00 | \$1,950.00 |
| National Council for Community Development | \$525.00 | \$1,560.00 |
| O'Neill J. Vappie III | \$0.00 | \$0.00 |
| Office Facilities Corporation Division of Administration | \$0.00 | \$0.00 |
| Office of Community Development (OCD), Disaster | \$2,109,417.73 | \$41,728,308.36 |
| Office of Computing Services | \$0.00 | \$231,421.15 |
| Office Telecommunications Mgmt | \$0.00 | \$0.00 |
| Police Jury Association of Louisiana | \$0.00 | \$83.33 |
| Postlethwaite & Netterville | \$0.00 | \$63,660.00 |
| Quadel Consulting Corp. | \$0.00 | \$4,810.71 |
| Reznick Group P. C. | \$135,660.00 | \$5,656,169.00 |
| Safeguard Business Systems | \$0.00 | \$98.13 |
| Salvaggio & Teal LTD Salvaggio, Teal & Associates | \$231,435.00 | \$1,633,802.50 |
| Sharp Electronics Corp. Government Sales | \$4,661.26 | \$29,789.12 |
| Shearman Company, LLC DBA American Press | \$26.00 | \$362.00 |
| SHI International Inc. | \$0.00 | \$7,764.42 |
| Signature Destination Management, LLC | \$0.00 | \$0.00 |
| Standard Parking Corporation Heal Garage | \$0.00 | \$0.00 |
| Steffes, Vingiello & McKenzie | \$0.00 | \$3,553.71 |
| Technical Assistance Collaborative Inc. (DRU) | \$12,029.61 | \$45,632.22 |

| | | |
|---|------------|--------------|
| Tele-Communication Inc. | \$0.00 | \$410.46 |
| Tembua, Inc. | \$191.29 | \$1,345.77 |
| The Hon Company C/O Frost-Barber Inc. | \$0.00 | \$11,280.49 |
| The Houma Courier Newspaper Corp. | \$24.20 | \$547.46 |
| The Risk Management Association | \$0.00 | \$312.00 |
| The St. Tammany Farmer | \$0.00 | \$257.25 |
| The Times-Picayune, LLC | \$79.88 | \$1,623.83 |
| Tone Commander Systems Inc. | \$0.00 | \$783.82 |
| Troy Gibson | \$0.00 | \$0.00 |
| U.S. Courts AO-Pacer Service Center | \$0.00 | \$32.24 |
| Unisource Worldwide, Inc. | \$1,758.08 | \$10,132.31 |
| Valassis Direct Mail Inc. One Targeting Centre | \$0.00 | \$0.00 |
| Verizon Wireless Services LLC | \$0.00 | \$0.00 |
| Voyager Fleet Systems Inc. | \$272.38 | \$1,472.32 |
| West Publishing Group | \$2,580.66 | \$17,783.59 |
| Westaff (USA) Inc. | \$0.00 | \$6,482.48 |
| Western Economic Services LLC | \$0.00 | \$242,936.08 |
| Xerox Corp. | \$1,562.52 | \$2,604.20 |
| Zinsel Glass and Mirror LLC DBA Capital Glass and | \$0.00 | \$82.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; and financial and auditing. Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies and ICF International. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services.

At the close of this quarter, the OCD-DRU had 83 full-time employees, 4 part-time employees, and 13 student workers. The DRU received approval in May, 2010, to raise the total number of staff to 89. This does not include the 30 approved LRA positions. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The state follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / BCKT / Bucket Project

Grantee Activity Number: Cancelled Activity 1

Activity Title: Cancelled Activity 1

Activity Category:

Planning

Project Number:

BCKT

Projected Start Date:

10/24/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Bucket Project

Projected End Date:

05/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

(\$136,282.17)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



| | | |
|--|--------|--------|
| Terrebonne Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

HUD approved the release of funds for the Fisheries Assistance Program; outlined in Action Plan One, Amendment 17; on December 20, 2007, to improve and expand public infrastructure critical to the fisheries industry, including but not limited to docks, icehouses, boat launches, and other necessary infrastructure. It will also be available to aid fishermen directly through loans and grants that will be distributed through the Small Firm Loan and Grant Program.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|------------|--------------|------------------------------------|------------|--------------|----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|---------------------------|----------------|
| Monitoring, Audits, and Technical Assistance | 3 | 12 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 5 |
| Technical Assistance Visits | 3 | 7 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 1 | 6 |



