

## CDBG Katrina/Rita Program Appropriations, Allocations and Expenditures for 2013

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,409,954,048</b>	<b>\$45,952</b>

Housing Programs	HUD Approved Allocations as of 12/2013	Expenditures thru 12/31/2012	Expenditures thru 12/31/2013	2013 Expenditures	Remaining Balances
Homeowners Assistance	\$9,735,938,929	\$9,553,870,897	\$9,599,664,210	\$45,793,313	<b>\$136,274,719</b>
Small Rental Property	\$660,506,503	\$545,371,331	\$602,341,776	\$56,970,445	<b>\$58,164,727</b>
LIHTC/CDBG Piggyback	\$590,402,784	\$508,915,287	\$517,437,730	\$8,522,444	<b>\$72,965,054</b>
Louisiana Land Trust Slum and Blight Prevention	\$236,000,000	\$198,467,111	\$205,277,474	\$6,810,363	<b>\$30,722,526</b>
Supportive Housing Services	\$72,730,000	\$35,011,279	\$45,756,954	\$10,745,675	<b>\$26,973,046</b>
Soft Seconds	\$72,600,000	\$11,934,801	\$34,935,720	\$23,000,919	<b>\$37,664,280</b>
First Time Homebuyer Pilot Program	\$48,298,000	\$34,328,004	\$36,121,037	\$1,793,033	<b>\$12,176,963</b>
Non-Profit Rebuilding	\$26,000,000	\$11,088,449	\$14,686,164	\$3,597,715	<b>\$11,313,836</b>
Homelessness Supports and Housing	\$25,900,000	\$21,902,365	\$22,785,705	\$883,340	<b>\$3,114,295</b>
Building Code Enforcement	\$16,230,000	\$15,920,831	\$16,113,436	\$192,605	<b>\$116,564</b>
Housing Development Loan Fund	\$11,363,963	\$2,525,340	\$3,082,963	\$557,623	<b>\$8,281,000</b>
Contaminated Drywall	\$5,000,000	\$1,083,226	\$1,218,583	\$135,357	<b>\$3,781,417</b>
Rapid Re-housing	\$5,000,000	\$4,849,423	\$4,936,938	\$87,515	<b>\$63,062</b>
Plaquemines Parish Rehabilitation	\$4,000,000	\$2,793,226	\$3,096,708	\$303,482	<b>\$903,292</b>
Land Assembly Operations	\$2,070,000	\$2,068,631	\$2,068,631	\$0	<b>\$1,369</b>
Support to Community Based Programs	\$2,070,000	\$1,552,090	\$1,740,916	\$188,826	<b>\$329,084</b>
<b>Sum:</b>	<b>\$11,514,110,179</b>	<b>\$10,951,682,290</b>	<b>\$11,111,264,945</b>	<b>\$159,582,655</b>	<b>\$402,845,234</b>

Infrastructure Programs	HUD Approved Allocations as of 12/2013	Expenditures thru 12/31/2012	Expenditures thru 12/31/2013	2013 Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$371,630,237	\$468,935,806	\$97,305,569	<b>\$230,221,835</b>
Primary and Secondary Education	\$243,750,000	\$156,018,441	\$186,240,197	\$30,221,756	<b>\$57,509,803</b>
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$200,000,000	\$0	<b>\$0</b>
Local Government	\$177,630,095	\$106,313,479	\$127,086,594	\$20,773,114	<b>\$50,543,501</b>
Infrastructure Program Delivery	\$32,440,752	\$26,727,165	\$31,035,964	\$4,308,798	<b>\$1,404,788</b>
Fisheries Assistance	\$26,515,608	\$9,897,102	\$12,071,340	\$2,174,238	<b>\$14,444,268</b>
<b>Sum:</b>	<b>\$1,379,494,096</b>	<b>\$870,586,425</b>	<b>\$1,025,369,901</b>	<b>\$154,783,476</b>	<b>\$354,124,195</b>

Economic Development Programs	HUD Approved Allocations as of 12/2013	Expenditures thru 12/31/2012	Expenditures thru 12/31/2013	2013 Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$165,630,324	\$164,602,487	\$164,631,854	\$29,367	<b>\$998,470</b>
Recovery Workforce Training	\$37,053,635	\$37,053,632	\$37,053,632	\$0	<b>\$3</b>
Small Firm Recovery Loan & Grant - PROP	\$35,954,374	\$16,041,800	\$24,732,539	\$8,690,739	<b>\$11,221,835</b>
Louisiana Tourism Marketing	\$28,500,000	\$28,425,066	\$28,425,066	\$0	<b>\$74,934</b>
Research Commercialization/Educational Enhancement	\$28,500,000	\$27,792,338	\$27,792,338	\$0	<b>\$707,662</b>
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$9,839,634	\$0	<b>\$0</b>
Small Firm Recovery Loan & Grant - Innovation	\$8,000,000	\$1,567,611	\$5,321,883	\$3,754,272	<b>\$2,678,117</b>
Louisiana Bridge Loan	\$6,131,331	\$6,131,331	\$6,131,331	(\$0)	<b>\$0</b>
<b>Sum:</b>	<b>\$319,609,298</b>	<b>\$291,453,900</b>	<b>\$303,928,277</b>	<b>\$12,474,377</b>	<b>\$15,681,021</b>

Administration, Planning and Technical Assistance	HUD Approved Allocations as of 12/2013	Expenditures thru 12/31/2012	Expenditures thru 12/31/2013	2013 Expenditures	Remaining Balances
Administration and Technical Assistance	\$173,957,000	\$83,237,793	\$95,789,652	\$12,551,859	<b>\$78,167,348</b>
Planning	\$15,500,000	\$13,763,232	\$13,971,949	\$208,716	<b>\$1,528,051</b>
Environmental Clearance	\$6,783,475	\$6,549,544	\$6,651,395	\$101,851	<b>\$132,080</b>
Shelter Plus Care Admin	\$500,000	\$242,907	\$244,170	\$1,263	<b>\$255,830</b>
<b>Sum:</b>	<b>\$196,740,475</b>	<b>\$103,793,476</b>	<b>\$116,657,166</b>	<b>\$12,863,690</b>	<b>\$80,083,309</b>

Document Last Refreshed 4/8/14

**Total Expended during 2013 = \$347,233,241.17 2.7% of total CDBG Katrina/Rita expenditures**

Inquiries concerning this document may be directed to Laurie.Brown@la.gov.