

Grantee: Louisiana

Grant: B-06-DG-22-0002

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$4,200,000,000.00

Estimated PI/RL Funds:

\$148,162,598.95

Total Budget:

\$4,348,162,598.95

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an



influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,727,582,379.95
Total Budget	\$5,615,391.95	\$4,348,113,904.95
Total Obligated	\$15,263,129.43	\$4,243,073,732.63
Total Funds Drawdown	\$18,445,366.86	\$4,057,624,209.09
Program Funds Drawdown	\$10,315,298.00	\$4,006,114,237.21
Program Income Drawdown	\$8,130,068.86	\$51,509,971.88
Program Income Received	\$6,786,521.48	\$119,554,953.48
Total Funds Expended	\$17,326,602.34	\$4,058,414,639.71
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		62.95%
Overall Benefit Percentage (Actual)		63.13%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$652,224,389.84	\$27,638,962.60
Limit on Admin/Planning	\$869,632,519.79	\$41,416,351.05
Limit on State Admin	\$217,408,129.95	\$36,242,573.31

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the 2ndquarter of 2015, almost \$19 million in disaster recovery grant funds were expended on the housing programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita, while over \$16.5 million was expended on infrastructure projects and less than \$1 million on economic development programs. The Louisiana Office of Community Development/Disaster Recovery Unit (OCD/DRU) managed these efforts with a staff of 78 fulltime employees and 6 part-time workers, at a cost of almost \$3 million, approximately 7.5% of the total in recovery grant funds expended this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$3,408,598.14	\$584,536,305.45	\$539,211,865.05
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$0.00
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$1,913,306.84	\$416,881,220.75	\$401,027,866.55
0004, First Time Homebuyer	\$218,681.52	\$9,198,000.00	\$909,528.40
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$4,113,341.14
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$937,869.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00



0012P, Cameron Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$1,890,580.04	\$111,705,059.00	\$68,368,803.44
0022, Infrastructure - Local Government	\$1,551,137.88	\$37,908,607.00	\$25,849,961.14
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$163,508.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$93,546.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$0.00	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$44,138,221.20	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$985,061.26	\$0.00
0040, Public Services	\$1,332,993.58	\$26,034,227.00	\$10,622,129.57
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$3,357,512.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,904,563.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$264,100.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$123.30	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,361,750.00	\$2,956,010,741.92



0066, Piggyback PIA	\$0.00	\$31,722,570.65	\$0.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$30,000,000.00	\$0.00
0099, Administrative Costs	\$0.00	\$42,827,754.35	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: Piggyback - (H2XC-PD)
Activity Title: Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$4,700,321.70

Total Budget

\$0.00

\$4,700,321.70

Total Obligated

\$272,063.14

\$4,700,321.70

Total Funds Drawdown

\$94,545.28

\$3,929,327.14

Program Funds Drawdown

\$94,545.28

\$3,929,327.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$85,569.00

\$3,928,418.64

Federal Express Corp.

\$0.00

\$11.11

Fishman, Haygood, Phelps

\$0.00

\$6,169.86

Hunt, Guillot, & Associates, LLC

\$0.00

\$2,554,727.69

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Pan American Engineers Inc

\$29,895.00

\$29,895.00

Quadel Consulting Corp.

\$0.00

\$2,649.00

The Compass Group, LLC

\$55,674.00

\$1,334,383.85

Voyager Fleet Systems Inc.

\$0.00

\$533.82

Zinsel Glass and Mirror LLC DBA Capital Glass and

\$0.00

\$48.31

Match Contributed

\$0.00

\$0.00

Activity Description:



This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance. - Thomas LaTour, Program Manager, 225-219-9600

See attached financial reconciliation for the quarter.

Karen Bourgeois

Budget Analyst

225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents



Grantee Activity Number: Piggyback - GCHP Esplanade (H2XC-0072)

Activity Title: GCHP Esplanade

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

GCHP-Esplanade LLC

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,430,694.97
Total Budget	\$0.00	\$1,430,694.97
Total Obligated	\$0.00	\$1,430,694.97
Total Funds Drawdown	\$783,180.07	\$1,430,694.97
Program Funds Drawdown	\$783,180.07	\$1,430,694.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$783,180.07	\$1,430,694.97
GCHP-Esplanade LLC	\$783,180.07	\$1,430,694.97
Match Contributed	\$0.00	\$0.00

Activity Description:

42 unit development with 20 homeless units.

Location Description:

Orleans Parish

Activity Progress Narrative:

The loan closed August 2014. This project is under construction, and the estimated completion is August 2015. - Thomas LaTour, Program Manager, 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/20	0/22	0/42	0	
# Renter Households	0	0	0	0/20	0/22	0/42	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Grand Lake Elderly (H2XC-52)
Activity Title:	Grand Lake Elderly Housing

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
08/12/2008

Projected End Date:
08/12/2038

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grand Lake Elderly Housing, LLC

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$0.00	\$1,694,040.00
Total Obligated	\$0.00	\$1,694,040.00
Total Funds Drawdown	\$1,530.00	\$740,487.00
Program Funds Drawdown	\$1,530.00	\$740,487.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,530.00	\$740,487.00
Grand Lake Elderly Housing, LLC	\$1,530.00	\$740,487.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

The expenditures this quarter are for continuing Project Based Rental Assistance payments. - Thomas LaTour, Program Manager, 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Iberville Phase I (H2XC-0070/PG03)

Activity Title: Piggyback - Iberville Phase I (H2XC-0070/PG03)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/17/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/16/2048

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase I, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$12,500,000.00

Total Budget

\$1,139,558.45

\$12,500,000.00

Total Obligated

\$1,139,558.45

\$12,500,000.00

Total Funds Drawdown

\$1,577,511.95

\$11,875,000.01

Program Funds Drawdown

\$1,577,511.95

\$10,735,441.56

Program Income Drawdown

\$0.00

\$1,139,558.45

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,577,511.95

\$11,875,000.01

On Iberville Phase I, LLC

\$1,577,511.95

\$11,875,000.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

1410 Bienville, New Orleans, LA

Activity Progress Narrative:

This project is under construction, and the estimated completion is July 2015. - Thomas LaTour, Program Manager, 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/152
# of Multifamily Units	0	0/152

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/56	0/44	0/152	0	
# Renter Households	0	0	0	0/56	0/44	0/152	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Jefferson Davis Apts. (H2XC-09)
Activity Title:	Jefferson Davis

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
12/26/2007

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
12/26/2037

Completed Activity Actual End Date:

Responsible Organization:
750 Jeff Davis, LLC

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$5,652.00	\$149,140.00
Program Funds Drawdown	\$5,652.00	\$149,140.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,652.00	\$149,140.00
750 Jeff Davis, LLC	\$5,652.00	\$149,140.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

The expenditures this quarter are for continuing Project Based Rental Assistance payments. - Thomas LaTour, Program Manager, 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Magnolia Park (H2XC-GO19)
Activity Title:	Magnolia Park

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/01/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
03/01/2041

Completed Activity Actual End Date:

Responsible Organization:
Westfield Court, LLC

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,745,000.00
Total Budget	\$0.00	\$4,745,000.00
Total Obligated	\$0.00	\$4,745,000.00
Total Funds Drawdown	\$237,249.99	\$4,745,000.00
Program Funds Drawdown	\$237,249.99	\$4,745,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$237,249.99	\$4,745,000.00
Westfield Court, LLC	\$237,249.99	\$4,745,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi family development in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Construction was completed December 2011, and the final retainage was released this quarter. - Thomas LaTour, Program Manager, 225-219-9600

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/15	19/35	72/72	69.44
# Renter Households	0	0	0	31/15	19/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Parc Place (H2XC-GO18)

Activity Title: Parc Place

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Aberdeen Court, LLC

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,725,525.00
Total Budget	\$0.00	\$4,725,525.00
Total Obligated	\$0.00	\$4,725,525.00
Total Funds Drawdown	\$236,276.25	\$4,725,525.00
Program Funds Drawdown	\$236,276.25	\$4,725,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$236,276.25	\$4,725,525.00
Aberdeen Court, LLC	\$236,276.25	\$4,725,525.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental complex in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Construction was completed December 2011, and the final retainage was released this quarter. - Thomas LaTour, Program Manager, 225-219-9601

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	38/15	12/35	72/72	69.44
# Renter Households	0	0	0	38/15	12/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Rivergarden CSII (H2XC-42)
Activity Title:	LGD Rental - River Garden

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
12/12/2007

Projected End Date:
12/12/2037

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LGD Rental II LLC

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$26,054,822.00
Total Budget	\$0.00	\$26,054,822.00
Total Obligated	\$0.00	\$26,054,822.00
Total Funds Drawdown	\$0.00	\$26,054,822.00
Program Funds Drawdown	\$0.00	\$26,054,822.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,054,822.00
LGD Rental II LLC	\$0.00	\$26,054,822.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the 11th Piggyback deal, Rivergarden CSII, on December 12th, 2007. This mixed income development is located in New Orleans and accounts for \$26054822 in CDBG funding. It is new construction and located on St. Thomas St. Rivergarden will develop 310 units.

Location Description:

1800, 1900 St. Thomas St., New Orleans, LA 501 Josephine. St, New Orleans, LA Orleans Parish

Activity Progress Narrative:

No activity occurred this quarter. In QPR due to edit in Activity Narrative this quarter.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	310/310
# of Multifamily Units	0	310/310

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	62/62	97/62	310/310	51.29
# Renter Households	0	0	0	62/62	97/62	310/310	51.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Riverview (H2XC-GO22)

Activity Title: Riverview

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Newhaven Court, LLC

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$236,326.30	\$4,726,526.00
Program Funds Drawdown	\$236,326.30	\$4,726,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$236,326.30	\$4,726,526.00
Newhaven Court, LLC	\$236,326.30	\$4,726,526.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental development in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

Construction was completed December 2011, and the final retainage was released this quarter. - Thomas LaTour, Program Manager, 225-219-9602

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	30/15	22/35	72/72	72.22
# Renter Households	0	0	0	30/15	22/35	72/72	72.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - The Meadows (H2XC-37)

Activity Title: The Meadows

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

EMAC Partners 2007 LP

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$19,116,060.00
Total Budget	\$0.00	\$19,116,060.00
Total Obligated	\$0.00	\$19,116,060.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EMAC Partners 2007 LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction suspended pending resolution of CDBG loan currently in default.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Demographics - 100% reporting - 180 units fully rented.
Dione Milton
Compliance Examiner
(225)763-8878

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	180/180
# of Multifamily Units	0	180/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	9	70/72	23/10	180/180	51.67
# Renter Households	0	1	9	70/72	23/10	180/180	51.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - The Woodlands (H2XC-GO21)

Activity Title: The Woodlands

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Coventry Court, LLC

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$236,326.30	\$4,726,526.00
Program Funds Drawdown	\$236,326.30	\$4,726,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$236,326.30	\$4,726,526.00
Coventry Court, LLC	\$236,326.30	\$4,726,526.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

Construction was completed December 2011, and the final retainage was released this quarter. - Thomas LaTour, Program Manager, 225-219-9603

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		72/72	
# of Multifamily Units	0		72/72	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	45/15	5/35	72/72	69.44	
# Renter Households	0	0	0	45/15	5/35	72/72	69.44	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002P / Allen Parish Revitalization-Parish

Grantee Activity Number: Allen Parish Revitalization-Parish
Activity Title: Allen Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002P

Project Title:

Allen Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Program Income Account:

Allen Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$53,261.00



Total Budget	\$0.00	\$53,261.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$53,261.00
Total Funds Expended	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Allen Parish

Activity Progress Narrative:

The maintenance shop is in the process of forms being built. The fuel tanks and dog pound are still located here. Village of Reeves Clerk

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number: Small Rental (H2RP)
Activity Title: Small Rental (H2RP)



Activity Category:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
05/30/2006

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Single Family

Projected End Date:
05/30/2016

Completed Activity Actual End Date:

Responsible Organization:
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$416,881,220.75
Total Budget	\$0.00	\$416,881,220.75
Total Obligated	\$0.00	\$416,880,850.75
Total Funds Drawdown	\$1,913,306.84	\$401,028,148.30
Program Funds Drawdown	\$1,913,306.84	\$401,027,866.55
Program Income Drawdown	\$0.00	\$281.75
Program Income Received	\$0.00	\$651.75
Total Funds Expended	\$1,920,257.23	\$401,830,349.49
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Bayou Title Inc.	\$0.00	\$96,285,128.17
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$1,920,257.23	\$57,269,862.60
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99



Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,039,926.52
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Louisiana Office of Technology Services	\$0.00	\$82,552.64
Mark Roberts	\$0.00	\$2,216.40
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$0.00	\$486,175.32
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$210,291.51
Rachel Hurd	\$0.00	\$36.00

Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venju Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards:

proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program (SRPP) design was approved by the LRA and the OCD-DRU on December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There were 4,511 total current participants meeting basic eligibility requirements for competition in rounds 1, 2, 2.1, and 2.2 of the SRPP. Since the close of all rounds, \$422,455,075 in Federal funds has been committed through an SRPP-issued commitment letter to 4,419 current awardees, with the average project award being \$94,475.57. Of the 4,419 awardees, there are 484 projects still moving toward closing.

As of the end of June 2015, \$409,123,719 has been disbursed toward Rental properties. A total of 4,414 Rental closings resulted in 8,540 total livable units, with 7,599 representing affordable units. In addition, there are 294 current/active Owner Occupied awards that have resulted in 294 closings, with a total award amount of \$20,297,303. In total, the SRPP has held 4,708 closings on 8,632 units, with 7,599 being affordable units.

Construction Management Initiative Option (CMIO)

Due to feedback from applicants and public officials, SRPP developed a path where current applicants could complete construction of their affordable units. In the Construction Management Initiative Option (CMIO), the state assigned a contractor and made periodic disbursements to the contractor as construction progressed.

Of the total population of current/active awardees, 343 applicants are being processed through the CMIO. All 343 have completed preliminary benefit determination and have had a contractor assigned. All 343 have accepted a contractor bid, have closed, and have started construction on their property. The 343 closed CMIO properties will provide for 628 total livable units, including 607 affordable units. As of this quarter, 326 of the 343 awards have completed construction.

Appeals

As of this quarter, 5,176 appeals have been received. Of the 5,176 received, 5,174 were issued determinations and resolved. SRPP staff continue to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

1st Quarter 2015

Changes in Federal Funds are reported every quarter. Total livable units and affordable units are counted at the time of closing.

Lisa Bergeron

Housing Finance Manager

(225) 763-8880

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois

Financial Analyst

225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5245/6106
# of Singlefamily Units	1	5245/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Households	0	1	1	765/0	3937/5496	5246/6106	89.63
# Renter Households	0	1	1	765/0	3937/5496	5246/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document H2RP 2nd Qtr 2015 Final Reconciliation.xlsx

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN

Activity Title: H2HP-Plaquemines Parish New Development - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$3,199,000.00

Total Budget

\$0.00

\$3,199,000.00

Total Obligated

\$0.00

\$3,199,000.00

Total Funds Drawdown

\$218,681.52

\$372,289.99

Program Funds Drawdown

\$218,681.52

\$372,289.99

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$218,681.52	\$372,289.99
United Way of Southeast Louisiana.	\$218,681.52	\$372,289.99
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Expenditures are for payment for Soft Second Mortgage and Closing Costs for two Plaquemines Parish residents.
 Charles Flanagan
 Disaster Recovery Analyst
 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/50
# of Singlefamily Units	2	5/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	5/50	0.00
# Owner Households	0	0	2	0/0	0/0	5/50	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
114 L Street	Belle Chasse		Louisiana	70037	Match / Y
225 Wilson Street	Belle Chasse		Louisiana	70037	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number:	HNR2 - Admin
Activity Title:	Non-Profit Rebuilding - (HNR2) - Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$629,731.63
Total Budget	\$0.00	\$629,731.63
Total Obligated	\$586,658.86	\$629,731.63
Total Funds Drawdown	\$0.00	\$43,072.77
Program Funds Drawdown	\$0.00	\$43,072.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,072.77
Louisiana Housing Corporation	\$0.00	\$43,072.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:

Activity Progress Narrative:



Full amount obligated as Cooperative Endeavor Agreement is still active.
Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNR2 - PHASE III - 3PAONO - AD
Activity Title:	Non-Profit Rebuild - Pres. Alliance of N.O. - AD

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Admin expenses for Sub Recipient.

Location Description:

Orleans Parish

Activity Progress Narrative:

Moved PD budget back into cost budget to relieve reporting requirement burden at HUD's request.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNR2 - PHASE III - 3PAONO - LMI
Activity Title:	Non-Profit Rebuild - Pres. Alliance of N.O. - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$150,000.00	\$950,000.00
Total Obligated	\$150,000.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Moved PD budget back into cost budget to relieve reporting requirement burden at HUD's request.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - PHASE III - 9CALCASIEU - AD
Activity Title:	Non-Prof. Rebuild -Calcasieu Human Serv. Dept.- AD

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$15,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds administrative expenses for Sub Recipient.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Moved PD budget back into cost budget to relieve reporting requirement burden at HUD's request.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNR2 - PHASE III - 9CALCASIEU - LMI
Activity Title:	Non-Prof. Rebuild -Calcasieu Human Serv. Dept.- LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2015

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
09/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$285,000.00
Total Budget	\$45,000.00	\$285,000.00
Total Obligated	\$45,000.00	\$285,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Moved PD budget back into cost budget to relieve reporting requirement burden at HUD's request.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	
# of Singlefamily Units	0		0/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0010P / Calcasieu Parish Revitalization-Parish

Grantee Activity Number:	Calcasieu Parish Revitalization-Parish
Activity Title:	Calcasieu Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0010P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Activity Status:

Planned

Project Title:

Calcasieu Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$937,869.12



Total Budget	\$0.00	\$937,869.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$937,869.12
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Calcasieu Parish

Activity Progress Narrative:

We are waiting on execution of CEA's with the subrecipients.
Pamela Edwards
Calcasieu Parish

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0012P / Cameron Parish Revitalization-Parish

Grantee Activity Number: Cameron Parish Revitalization-Parish



Activity Title:**Cameron Parish Revitalization-Parish****Activity Category:**

Planning

Activity Status:

Planned

Project Number:

0012P

Project Title:

Cameron Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Program Income Account:

Cameron Parish Revitalization - Parish PIA

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funds for program income for Cameron Parish held at the parish level was moved to the 1st Katrina/Rita grant to be used in the Fisheries program to supplement an existing project.

Location Description:

Cameron Parish

Activity Progress Narrative:

33 of the 127 properties sold at fair market value in the Lot Next Door Program.

65 sold in auction.

16 used in the Gustav/Ike Affordable Rental Program. It is activity 12RHPP1500 in the DRGR.

One property is owned by the Cameron Parish Police Jury and is maintained as green space.

7 properties transferred as part of a land swap. These properties in the Holly Beach Area were swapped for other lots in the area for a comparable price to develop a community sewer system.

FTHB – 3 properties used in a Gustav/Ike First Time Homebuyer activity - 12PARA1201.

The parish retained 2 properties for use. One is for a public boat launch and the other is for a Parish laydown yard.

Laurie Brown

K/R Reporting Manager

225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: I2PD - Infrastructure Program Delivery

Activity Title: I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/08/2016

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$32,440,752.00

Total Budget

\$0.00

\$32,440,752.00

Total Obligated

\$0.00

\$32,371,969.00

Total Funds Drawdown

\$42,127.29

\$31,202,797.93



Program Funds Drawdown	\$42,127.29	\$31,202,797.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,127.29	\$31,202,797.93
Environ International Corp.	\$34,869.03	\$1,235,862.01
Fishman, Haygood, Phelps	\$0.00	\$61,687.89
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,310,762.74
Louisiana Office of Technology Services	\$7,258.26	\$12,672.64
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Venyu Solutions Inc.	\$0.00	\$24,618.97
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Jeremy Meiske
Program Manager
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00236

Activity Title: B.W. Cooper Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

01/22/2015

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$10,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000,000.00
City of New Orleans - K/R	\$0.00	\$10,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of 410 rental housing units, a management office and day care facility. Units will be reported under the Piggyback project upon completion.

Location Description:

Boundaries include Earhart Boulevard, South Claiborne Avenue, Martin Luther King Boulevard and South Dorgenois Street, New Orleans, LA 70125

Activity Progress Narrative:

Closed out in the 1st quarter of 2015. - Wendell Shelby-Wallace, Closeout and Program Analyst, 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	10759	10759/10759
# of cable feet of public utility	10759	10759/10759



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00244

Activity Title: Parks and Recreation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$6,048.69

\$184,301.60

Program Funds Drawdown

\$6,048.69

\$184,301.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,048.69

\$184,301.60

Plaquemines Parish Government

\$6,048.69

\$184,301.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and construction of 2 parks in Plaquemines.

Location Description:

English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:

Funds were expended this quarter for Design. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1792	655	4731	51.72

LMI%:	51.72
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILT2 - 00246
Activity Title:	Parks and Recreation Improvements - Port Sulphur

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
10/14/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
10/14/2015

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish Government

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,532.00
Total Budget	(\$491,468.00)	\$8,532.00
Total Obligated	(\$491,468.00)	\$8,532.00
Total Funds Drawdown	\$0.00	\$8,532.00
Program Funds Drawdown	\$0.00	\$8,532.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,532.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a park and demolition/reconstruction of current trails.

Location Description:

Civic Drive, Port Sulphur, LA 70083

Activity Progress Narrative:

Cancelled Project funds being moved for Grant Management Services. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1262	814	3853	53.88

LMI%:	53.88
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00263

Activity Title: Norwood Thompson Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/20/2011

Projected End Date:

06/30/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$659,995.81
Total Budget	(\$1,878.19)	\$659,995.81
Total Obligated	(\$1,878.19)	\$659,995.81
Total Funds Drawdown	\$0.00	\$659,995.81
Program Funds Drawdown	\$0.00	\$659,995.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$659,995.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This project renovates the Norwood Thompson Playground in the Gert Town Neighborhood of New Orleans, repairing the damage done by Hurricane Katrina. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$34,631.88 in FEMA funds.

Location Description:

7200 Forshey Street, New Orleans, LA 70118

Activity Progress Narrative:

Project amended to reconcile expenditures of Architecture and Engineering firm, general contractor and Job Order Contracting with balance in this project. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1967	632	3355	77.47

LMI%:	77.47
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00265

Activity Title: City-Owned Property Appraisals

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/12/2011

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,150.00
Total Budget	(\$44,850.00)	\$5,150.00
Total Obligated	(\$44,850.00)	\$5,150.00
Total Funds Drawdown	\$0.00	\$5,150.00
Program Funds Drawdown	\$0.00	\$5,150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the appraisals of the glut of City-owned properties to be sold at auction, allowing these derelict parcels to be purchased and returned to commerce.

Location Description:

701 Rosedale Drive; 200 North Alexander Street; 2552 St. Phillip Street; 3601 General Taylor Street; 2019 Third Street; 4877 Laurel Street; 2314 Louisiana Avenue; 7450 Paris Road; 7311 Chef Menteur Highway; Gentilly Road Incinerator Site, Old Gentilly Road, New Orleans, LA

Activity Progress Narrative:

Decreased project budget to reflect project completion. Funds reallocated to Veteran Administration Medical Center ILTR-00122. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00266

Activity Title: Marrero Wastewater Treatment Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$0.00	\$2,200,000.00
Total Funds Drawdown	\$83,210.12	\$1,664,202.51
Program Funds Drawdown	\$83,210.12	\$1,664,202.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,210.12	\$1,664,202.51
Jefferson Parish	\$83,210.12	\$1,664,202.51
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund improvements to the Marrero Waste Water Treatment Plan, specifically the purchase and installation of an emergency back-up generator.

Location Description:

6250 Lapalco Blvd., Marrero, LA 70072

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8634	5210	25688	53.89

LMI%:	53.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00273

Activity Title: Iberville Infrastructure Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/29/2011

Projected End Date:

06/30/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$912,890.98	\$3,482,338.04
Program Funds Drawdown	\$912,890.98	\$3,482,338.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$912,890.98	\$3,482,338.04
City of New Orleans - K/R	\$912,890.98	\$3,482,338.04
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

Location Description:

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8935



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00279

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/09/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/08/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,835,625.00
Total Budget	\$0.00	\$1,835,625.00
Total Obligated	\$0.00	\$1,835,625.00
Total Funds Drawdown	\$17,575.07	\$350,330.26
Program Funds Drawdown	\$17,575.07	\$350,330.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,575.07	\$350,330.26
St. Bernard Parish Government	\$17,575.07	\$350,330.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Jared Lee, Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/23918

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00280

Activity Title: Safety and Permits Staffing

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/14/2012

Projected End Date:

12/13/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,945,828.43
Total Budget	\$0.00	\$1,945,828.43
Total Obligated	\$0.00	\$1,945,828.43
Total Funds Drawdown	\$192,822.31	\$1,700,945.89
Program Funds Drawdown	\$192,822.31	\$1,700,945.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$192,822.31	\$1,700,945.89
City of New Orleans - K/R	\$192,822.31	\$1,700,945.89
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will fund seventeen (17) code enforcement positions and related costs in the Department of Safety and Permits, for a three (3) year period. The City of New Orleans has experienced a quantifiable increase in the demand placed on the Department relative to the ongoing rebuilding efforts following Katrina. The proposed project activities will allow additional staffing to strategically target blighted properties and implement code enforcement processes to eliminate the blighted conditions of properties and facilitate code-compliant rebuilding of structures to reduce damages from future storm events.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans Reviewed	0	0/2000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$20,923,228.59

Total Budget

(\$891,974.62)

\$20,923,228.59

Total Obligated

(\$891,974.62)

\$20,923,228.59

Total Funds Drawdown

\$635,905.58

\$5,898,915.31

Program Funds Drawdown

\$635,905.58

\$5,898,915.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$635,905.58

\$5,898,915.31

City of New Orleans - K/R

\$635,905.58

\$5,898,915.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hende (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Felician (St. Claude to N. Villere), Marias (Montegut to Felician), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

Activity Progress Narrative:



Funds were expended this quarter for Construction. Project budget decreased to move funds to Veteran Administration Medical Center (VAMC) ILTR-00122 to cover part of Energy's cost to install a 2nd power feeder for VAMC.- Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/78525

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - Budget for Orleans Parish Proj. in Rev.
Activity Title: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Category:

Administration

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

09/17/2007

Projected End Date:

09/16/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,299,031.04
Total Budget	\$586,385.50	\$2,299,031.04
Total Obligated	\$586,385.50	\$2,299,031.04
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

City of New Orleans

Activity Progress Narrative:

Additional funds were added as funds were shifted around between individual City of New Orleans Long Term Community Recovery activity applications this quarter
 Joseph Rossman
 Community Development Specialist
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/30/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,333,785.14
Total Budget	\$843,785.31	\$2,333,785.14
Total Obligated	\$843,785.31	\$2,333,785.14
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Plaquemines Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Additional funds were added as funds were shifted around between individual Plaquemines Parish Long Term Community Recovery activity applications this quarter.

Joseph Rossman
Community Development Specialist
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00009

Activity Title: Michoud Front Door Roadway Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0022

Projected Start Date:

01/12/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$4,254,298.00

Total Budget

\$0.00

\$4,254,298.00

Total Obligated

\$0.00

\$4,254,298.00

Total Funds Drawdown

\$146,464.58

\$2,342,882.64

Program Funds Drawdown

\$146,464.58

\$2,342,882.64



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,464.58	\$2,342,882.64
City of New Orleans - K/R	\$146,464.58	\$2,342,882.64
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility, while adding new enhancements that will make the area more competitive in the eyes of prospective business tenants. Specifically, the project involves design and construction of the following elements: 1. Provision of 2.2 miles of landscaping along Old Gentilly Road (from I-510 to Chef Menteur Highway); 2. Improvement of storm drains and replacement of concrete panels along sections of Old Gentilly Road; 3. Installation of lighting along Old Gentilly Road; and 4. Asphalt cold planing and concrete overlay portions of Old Gentilly Road. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,000,000.00 in ILTR - 00202 (CDBG funds) (and additional performance measures) from the 1st grant of Katrina/Rita.

Location Description:

Old Gentilly Highway between Chef Menteur and I-610

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7899

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00021
Activity Title: Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0022
Projected Start Date:
 07/01/2012
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Local Government
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,147,321.00
Total Budget	(\$33,221.00)	\$1,147,321.00
Total Obligated	(\$33,221.00)	\$1,147,321.00
Total Funds Drawdown	\$525,035.31	\$598,212.07
Program Funds Drawdown	\$525,035.31	\$598,212.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$525,035.31	\$598,212.07
Division of Administration Facility Planning	\$525,035.31	\$598,212.07
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

Location Description:

6400 Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended this quarter for Construction. Funds moved to be used for grant management services. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00022
Activity Title:	Nunez Community College Fine Arts Building

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$730,873.00
Total Budget	(\$19,127.00)	\$730,873.00
Total Obligated	(\$19,127.00)	\$730,873.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043

Activity Progress Narrative:

Funds moved to be used for grant management services.. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00023
Activity Title:	Southern Univ. of N.O.-Campus Wide Security System

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$340,713.00
Total Budget	\$0.00	\$340,713.00
Total Obligated	\$0.00	\$340,713.00
Total Funds Drawdown	\$30,795.40	\$338,341.85
Program Funds Drawdown	\$30,795.40	\$338,341.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,795.40	\$338,341.85
Division of Administration Facility Planning	\$30,795.40	\$338,341.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to increase and enhance safety and security to students and personnel at Southern University at New Orleans. This will be accomplished by the installation of blue beacon lights, emergency call stations, and a public announcement system to support both campuses.

Location Description:

6400 Press Drive New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00024
Activity Title:	Nicholls State University - Stopher Gymnasium-HVAC

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
08/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
11/21/2016

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$1,216.86	\$296,641.57
Program Funds Drawdown	\$1,216.86	\$296,641.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,216.86	\$296,641.57
Division of Administration Facility Planning	\$1,216.86	\$296,641.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Implementation of this project will allow the Nicholls State University's Stopher Gymnasium to provide residents shelter during future storm events by replacing the multiple components of the aged mechanical equipment with modern energy efficient state of the art technology and enable the gymnasium to function independently of other campus buildings. This will be accomplished by the replacement of the chiller and cooling tower at the Stopher Gym.

Location Description:

220 Acadia Drive, Thibodaux, LA 70301

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9601

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4367	2092	13185	48.99

LMI%:	48.99
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$613,875.00
Total Other Funding Sources	\$613,875.00



Grantee Activity Number:	I2OC - 00031 - SB
Activity Title:	Construction Lending - SB

Activity Category:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$12,042.94	\$1,874,991.00
Program Funds Drawdown	\$12,042.94	\$1,874,991.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,042.94	\$1,874,991.00
New Orleans Redevelopment Authority	\$12,042.94	\$1,874,991.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/26
# of Singlefamily Units	0	2/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/13	2/26	0.00	
# Owner Households	0	0	0	0/0	0/13	2/26	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I2OC - 00033
Activity Title:	GOHSEP/HMGP Pilot Reconstruction

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

10/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$40,460.46	\$536,639.38
Program Funds Drawdown	\$40,460.46	\$536,639.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,460.46	\$536,639.38
Louisiana Governor's Office of Homeland Security and	\$40,460.46	\$536,639.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

Location Description:

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

Activity Progress Narrative:

Funds were expended this quarter for Demolition and Construction. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9601

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/200



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I2OC - 00036
Activity Title:	University of Louisiana, Lafayette - Angelle Hall

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$196,350.00
Total Budget	\$0.00	\$196,350.00
Total Obligated	\$0.00	\$196,350.00
Total Funds Drawdown	\$176,313.39	\$189,555.99
Program Funds Drawdown	\$176,313.39	\$189,555.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$176,313.39	\$189,555.99
Division of Administration Facility Planning	\$176,313.39	\$189,555.99
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will replace all of the acoustical ceiling tiles at Angelle Hall, a 56,000 square foot building in the center of the University of Louisiana at Lafayette (ULL) campus. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,132.60 in FEMA funds.

Location Description:

601 St. Mary Blvd., Lafayette, LA 70504

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9601

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	45013	29434	185650	40.10

LMI%:	40.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I2OC - 00039
Activity Title:	Pres. Resource Center - Operation Comeback Phase 2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0022

Projected Start Date:

05/12/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$38,964.65	\$1,843,108.63
Program Funds Drawdown	\$38,964.65	\$1,843,108.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,964.65	\$1,843,108.63
Preservation Alliance of New Orleans DBA Preservation	\$38,964.65	\$1,843,108.63
Match Contributed	\$0.00	\$0.00

Activity Description:

This project supports the rehabilitation of vacant substandard housing units located in the New Marigny historic district in the St. Roch neighborhood and the Lower Ninth Ward in the Holy Cross neighborhood in Orleans Parish.

Location Description:

5115 Dauphine St., 405 St. Maurice St., 429-31 St. Maurice St., 603 Tricou St., 615-17 Tricou St., 623-25 Tricou St., 5427 Burgundy, 5419-21 Burgundy, 5814 Burgundy, and 2827 St. Claude (New Orleans, 70117)

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I2OC - 00041

Activity Title: Non-LLT Slab Removal

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

07/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$94,929.81	\$9,588,740.27
Program Funds Drawdown	\$94,929.81	\$9,588,740.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,929.81	\$9,588,740.27
Louisiana Land Trust	\$94,929.81	\$9,588,740.27
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1952



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	190198	92173	533455	52.93

LMI%:	52.93
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00043
Activity Title:	South Terrebonne High School Elevator Installation

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
08/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
08/23/2016

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish School Board

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$441,396.00
Total Budget	\$0.00	\$441,396.00
Total Obligated	\$0.00	\$441,396.00
Total Funds Drawdown	\$409,127.49	\$436,290.64
Program Funds Drawdown	\$409,127.49	\$436,290.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$409,127.49	\$436,290.64
Terrebonne Parish School Board	\$409,127.49	\$436,290.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of elevator at South Terrebonne High School.

Location Description:

3879 Highway 24, Bourg, LA 70343

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design and Admin. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	26615	16003	103096	41.34

LMI%:	41.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00045
Activity Title:	ADA Modifications to Multiple Campus Buildings

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
03/02/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
03/02/2016

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$70,986.99	\$398,027.50
Program Funds Drawdown	\$70,986.99	\$398,027.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,986.99	\$398,027.50
Division of Administration Facility Planning	\$70,986.99	\$398,027.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project utilizes CDBG funds on the various University buildings which were damaged by the storms to bring them in compliance to the regulations of the Americans with Disabilities Act of 1990, making these facilities accessible to all its students. This project will fund the rehabilitation of five (5) campus buildings ineligible for FEMA funding to necessitate the Univeristy to comply with these modifications to the ADA act.

Location Description:

4205 Ryan Street, Lake Charles, LA 70602

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	44528	29366	179026	41.28

LMI%:	41.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IOP2 - 00001
Activity Title:	I2OC-PD-Public Facility-UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$52,348.00
Total Budget	\$52,348.00	\$52,348.00
Total Obligated	\$52,348.00	\$52,348.00
Total Funds Drawdown	\$4,800.00	\$4,800.00
Program Funds Drawdown	\$4,800.00	\$4,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,800.00	\$4,800.00
Pan American Engineers Inc	\$4,800.00	\$4,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

Location Description:

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

Activity Progress Narrative:

Funds were moved to pay for Grants Management Services, and were expended this quarter for the same. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026P / Jefferson Parish Revitalization-Parish

Grantee Activity Number: Jefferson Parish Revitalization-Parish

Activity Title: Jefferson Parish Revitalization-Parish

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$93,546.00

Total Budget

\$0.00

\$93,546.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$93,546.00

Total Funds Expended

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in Jefferson Parish. 167 homes have been disposed of to-date in this parish. 119 of the 167 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 48 properties were given to the Parish. Of the 48 properties given to the parish, 15 have been disposed. This activity contains the funds remaining with the Parish.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/51

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0026S / Jefferson Parish Revitalization-State

Grantee Activity Number:	I26S - 00001
Activity Title:	Headworks Rehab. - Harvey Wastewtr. Treatmt. Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0026S

Projected Start Date:

02/11/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,106,414.50
Total Budget	\$3,106,414.50	\$3,106,414.50
Total Obligated	\$3,106,414.50	\$3,106,414.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the Headworks Rehabilitation of the Harvey Wastewater Treatment Plant.

Location Description:

Harvey, LA

Activity Progress Narrative:

The project is still in the bidding phase. A bid addendum was done to push back the opening date of the sealed bids, but Jefferson Parish should award the winning bid in early August and issue the Notice To Proceed shortly after that. It appears the project has been environmentally exempted as of May 2015, so construction is most likely 1-2 months away from starting.

Jared Lee
Recovery Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Jefferson Parish Revitalization-State
Activity Title:	Jefferson Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0026S

Project Title:

Jefferson Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-State PIA

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$773,685.62
Total Budget	(\$3,106,414.50)	\$773,685.62
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,880,100.12
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in Jefferson Parish. 167 homes have been disposed of to-date in this parish. 119 of the 167 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 48 properties were given to the Parish. Of the 48 properties given to the parish, 15 have been disposed. This activity contains the funds returned to the State.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0027 / Jefferson Davis Parish Revitalization

Grantee Activity Number: Jefferson Davis Parish Revitalization

Activity Title: Jefferson Davis Parish Revitalization

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0027

Project Title:

Jefferson Davis Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Davis Parish Police Jury

Program Income Account:

Jefferson Davis Parish Revitalization PIA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$110,235.32

Total Budget

\$0.00

\$110,235.32

Total Obligated

(\$110,235.32)

\$0.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$110,235.32
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Davis

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: H36P - 00001 - Admin - NORA Land Assembly

Activity Title: H36P - 00001 - Admin - NORA Land Assembly



Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

10/01/2011

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2015

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2015**

N/A

To Date

\$1,700,000.00

Total Budget

\$0.00

\$1,700,000.00

Total Obligated

\$1,463,530.96

\$1,655,983.83

Total Funds Drawdown

\$357,699.76

\$510,966.75

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$357,699.76

\$510,966.75

Program Income Received

\$0.00

\$1,851,271.16

Total Funds Expended

\$318,513.88

\$510,966.75

City of New Orleans - K/R

\$318,513.88

\$510,966.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin costs for disposition of properties in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

Administrative costs for disposition of Road Home option 2 and 3 properties in Orleans Parish. Previously, we were not breaking these out from the Orleans Parish Revitalization-Parish - H36P-00001 - NORA Land Assembly activity, but at the request of HUD, we are now doing so.

Voucher recorded during 1st quarter of 2015, was correctly re-assigned this quarter to Admin expenses.

Laurie Brown

K/R Reporting Manager

225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Category:

Disposition

Project Number:

0036P

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$39,337,143.18

Total Budget

\$4,011,719.90

\$39,337,143.18

Total Obligated

\$845,110.02

\$10,478,831.94

Total Funds Drawdown

\$1,631,156.84

\$10,325,564.95

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$1,631,156.84

\$10,325,564.95

Program Income Received

\$4,056,309.90

\$39,230,462.02

Total Funds Expended

\$664,091.03

\$10,325,564.95

City of New Orleans - K/R

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$664,091.03

\$10,325,564.95

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

2818 lots were maintained, 120 were disposed of, and zero properties were recaptured from developers who could not fulfill their agreements to construct homes. \$998,998.74 in costs were incurred from 03/16/15 through 06/15/2015.

Laurie Landry

Senior Accountant II

New Orleans Redevelopment Authority

504.658.4429

Voucher recorded during 1st quarter of 2015, was correctly re-assigned this quarter to Admin expenses.

Laurie Brown

Katrina/Rita Reporting Manager



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	120	312/3084

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner Households	0	0	0	0/0	0/0	0/3084	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I36P - 00004
Activity Title:	Oretha C. Haley Commercial Corridor Revitalization

Activity Category:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
0036P

Project Title:
Orleans Parish Revitalization-Parish

Projected Start Date:
10/05/2009

Projected End Date:
10/05/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Program Income Account:
Orleans Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,401,797.00
Total Budget	\$0.00	\$1,401,797.00
Total Obligated	\$0.00	\$1,401,797.00
Total Funds Drawdown	\$791,623.55	\$791,623.55
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$791,623.55	\$791,623.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$791,623.55	\$791,623.55
City of New Orleans - K/R	\$791,623.55	\$791,623.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a gap finance program to provide financial assistance to private developers(non and/or for profit) that are rehabilitating or redeveloping commercial properties along O.C. Haley Blvd.

Location Description:

O. C. Haley Commercial Corridors, New Orleans, LA 70113

Activity Progress Narrative:

The above was for construction cost for The New Orleans Jazz Orchestra Project. The funds were drawn down in two invoices - request # 21 (\$523,665.09) and request # 22 (\$267,958.46.) The project is complete. There is one remaining draw to be submitted.

Tomorr H. LeBeouf
Project Manager
Office: 225-219-7832

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	0/2
# of Businesses	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	31778	8738	50140	80.81

LMI%:	80.81
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: E36S - 00001 - AD - Façade Renew

Activity Title: E36S - 00001 - AD - Façade Renew

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

10/21/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$102,497.00
Total Budget	\$0.00	\$102,497.00
Total Obligated	\$0.00	\$102,497.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,654.85
New Orleans Redevelopment Authority	\$0.00	\$3,654.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Location Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Activity Progress Narrative:

Previously, we were not breaking these out from the E36S - 00001 - SB - Facade Renew activity, but at the request of HUD, we are now doing so.

Laurie Brown
K/R Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: E36S - 00001 - SB - Façade Renew

Activity Title: E36S - 00001 - SB - Façade Renew

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0036S

Projected Start Date:

10/21/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

Total Budget

N/A

\$1,947,473.00

Total Obligated

\$0.00

\$1,947,473.00

Total Funds Drawdown

\$0.00

\$1,947,473.00

Program Funds Drawdown

\$189,277.48

\$189,277.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$189,277.48

\$189,277.48

Total Funds Expended

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$189,277.48

\$228,987.57

\$189,277.48

\$228,987.57

Match Contributed

\$0.00

\$0.00

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Activity Progress Narrative:

The reported costs associated with this program includes; salaries, benefits, telephone and indirect cost at a rate of 49% of salaries only.

Laurie Landry

Senior Accountant II

New Orleans Redevelopment Authority

504.658.4429



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/213

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H36S - 00002 - Construction Lending

Activity Title: H36S - 00002 - Construction Lending

Activity Category:

Construction of new housing

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,150,000.00
Total Budget	\$0.00	\$3,150,000.00
Total Obligated	\$0.00	\$3,150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

Action Plan was edited this quarter, and so this activity appears in the QPR.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2GI - 00001

Activity Title: Cecil J. Picard LA 4 Early Childhood Program

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

11/15/2012

Projected End Date:

12/31/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Division of Administration DBA The

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$15,700,000.00
Total Budget	\$0.00	\$15,700,000.00
Total Obligated	\$0.00	\$15,700,000.00
Total Funds Drawdown	\$0.00	\$15,597,251.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$15,597,251.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,597,251.50
Louisiana Division of Administration DBA The	\$0.00	\$15,597,251.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The LA4 program has developed as an important public service in support of the economic revitalization of parishes struggling to recover from Hurricanes Katrina/Rita and Gustav/Ike. The program delivers high-quality early childhood education for students from low to moderate income families. It also delivers long-term recovery and economic revitalization of these impacted parishes by supporting increased employment opportunities and workforce expansion both in the school system and for parents able to enter the workforce as a result of the provision of this public service program. It is estimated that 7,562 qualify for the 6-hour education program, and 838 for a 4-hour before- and after-school enrichment program. The total served is 8,400 which is the number of children who qualify for free/reduced price meals.

Location Description:

All eligible Katrina/Rita school districts/charter schools. Orleans, St. Bernard, Plaquemines, St. Tammany, Terrebonne, Cameron, Lafourche, Jefferson, Calcasieu, Iberia, Tangipahoa, Vermilion, and Washington parishes.

Activity Progress Narrative:

Action Plan was edited this quarter, and so this activity appears in the QPR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6645/7732	6645/7732	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36S - 00001

Activity Title: Hendee Incinerator Site Demolition

Activity Category:

Clearance and Demolition

Project Number:

0036S

Projected Start Date:

09/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$0.00

\$150,000.00

Total Funds Drawdown

\$27,449.49

\$27,449.49

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$27,449.49

\$27,449.49

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,449.49

\$27,449.49

City of New Orleans - K/R

\$27,449.49

\$27,449.49

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

Association Description:

Balance on this project was used on the Hendee Incinerator Project

Activity Description:

This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

Location Description:

2300 Hendee St, New Orleans, LA 70114

Activity Progress Narrative:



Incinerator has been demolished. Now pile of debris must be removed.
 Laurie Brown
 K/R Reporting Manager
 225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1658	109	1887	93.64

LMI%:	93.64
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Orleans Parish Revitalization-State
Activity Title:	Orleans Parish Revitalization-State

Activity Category:

Disposition

Project Number:

0036S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$559,249.84
Total Budget	\$0.00	\$559,249.84
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$23,986,220.34
Total Funds Expended	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

5,179 homes have been disposed of to-date in this parish. 1,368 of the 5,179 resulted in program income funds being returned to the State, 548 resulted in funds remaining with the parish and 3,233 properties have been given to the parish to be used according to the OCD/DRU approved Parish Plan. 26 properties were given to the Housing Authority of New Orleans. 4 properties were given to the Board of Supervisors of LSU AM College. This activity contains the funds returned to the state.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0038P / Plaquemines Parish Revitalization-Parish

Grantee Activity Number: Plaquemines Parish Revitalization-Parish

Activity Title: Plaquemines Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038P

Project Title:

Plaquemines Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$0.00

Total Budget

(\$4,000.00)

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Plaquemines Parish not yet approved for a specific application.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in Plaquemines Parish. 1 homes purchased by the State in Plaquemines Parish, via the Road Home Program, was moved from parish sales to state sales this quarter. 258 homes have been disposed to-date in this parish. 254 of the 258 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 2 properties were given to the parish and 2 were given to the Plaquemines Parish Government. This activity contains the funds remaining with the parish.

Two properties transferred to the parish, 143 Bank St. and 29469 Hwy 11 were used to accommodate construction of New Orleans to Venice hurricane protection project - levee project. We believe 109 Williams Ave. was used for the same purpose, but parish is still investigating. 105 Willow Lane has a completed home on it now for sale. This home was completed via the HAPI Program. This program passed the home from United Way to CPR.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0038S / Plaquemines Parish Revitalization-State

Grantee Activity Number:	ITP2 - 00001
Activity Title:	ITP2-Public Facilities-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

02/01/2015

Projected End Date:

09/30/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$981,661.26
Total Budget	\$981,161.26	\$981,661.26
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Plaquemines Parish ILTR allocation.

Location Description:

See Location Description for ILT2 - 00244.



Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Jeremy Meiske
Program Manager
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: P38S - Plaquemines Parish Data Assembly
Activity Title: P38S - Plaquemines Parish Data Assembly

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

11/01/2014

Projected End Date:

10/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$981,661.26)	\$0.00
Total Obligated	(\$981,661.26)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$981,661.26
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Data gathering for planning purposes and to enhance the parish's GIS capabilities. It is proposed that this information will assist 2,000 businesses.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds de-obligated as activity is now cancelled, and funds are being utilized for Plaquemines Parish grants management for Long Term Community Recovery in ITP2 - 00001.

Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Plaquemines Parish Revitalization-State
Activity Title:	Plaquemines Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,400.00
Total Budget	\$3,900.00	\$3,400.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,400.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for state-held program income for Plaquemines Parish not yet approved for a specific application.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in Plaquemines Parish. 1 homes purchased by the State in Plaquemines Parish, via the Road Home Program, was moved from parish sales to state sales this quarter. 258 homes have been disposed to-date in this parish. 254 of the 258 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 2 properties were given to the parish and 2 were given to the Plaquemines Parish Government. This activity contains the funds remaining with the state.

Laurie Brown
Katrina/Rita Reporting Manager



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0040 / Public Services

Grantee Activity Number: Support HSG (H2HO)

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/30/2006

Projected End Date:

12/30/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Supportive Housing Services

Overall

Apr 1 thru Jun 30, 2015

To Date

Total Projected Budget from All Sources

N/A

\$26,034,402.00

Total Budget

\$0.00

\$26,034,402.00



Total Obligated	\$0.00	\$25,980,000.00
Total Funds Drawdown	\$1,387,220.58	\$10,676,356.57
Program Funds Drawdown	\$1,332,993.58	\$10,622,129.57
Program Income Drawdown	\$54,227.00	\$54,227.00
Program Income Received	\$175.00	\$54,402.00
Total Funds Expended	\$1,332,993.58	\$10,622,129.57
Louisiana Department of Health and Hospitals	\$1,332,993.58	\$10,622,129.57
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

0 new PSH households received services in the 2nd quarter of 2015. The total number of households receiving assistance since the inception of the program is 5,921. All of the households served have incomes below 50% AMI. At the end of 2nd Quarter, there are a total of 3,160 female headed households served and 3,624 served in the New Orleans Metro area. Since the beginning of the program, 1,737 homeless and 874 chronically homeless households have received supportive services.
 Angela Davis
 Housing Finance Specialist
 225-242-1383

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: St. Bernard Parish Revitalization-Parish

Activity Title: St. Bernard Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$3,357,512.57

Total Budget

\$44,590.00

\$3,357,512.57

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$3,312,922.57



Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 12 homes have been given to the parish to be used in OCD/DRU approved projects. 4,364 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 346 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board and 2 were given to the St. Bernard Parish Sheriff's Office. This activity contains the funds remainaing with the parish.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044S / St. Bernard Parish Revitalization - State

Grantee Activity Number: H44I - 00003 - SB



Activity Title:**St. Bernard Parish DMC - SBP****Activity Category:**

Disposition

Activity Status:

Under Way

Project Number:

0044S

Project Title:

St. Bernard Parish Revitalization - State

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-State PIA

Overall**Apr 1 thru Jun 30, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$2,210,990.65

Total Budget

\$0.00

\$2,210,990.65

Total Obligated

\$0.00

\$2,210,990.65

Total Funds Drawdown

\$157,848.00

\$1,999,305.29

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$157,848.00

\$1,999,305.29

Program Income Received

\$0.00

\$3,460,990.65

Total Funds Expended

\$137,800.50

\$1,999,305.29

St. Bernard Parish Government

\$137,800.50

\$1,999,305.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Maintenance such as grass cutting of Road Home opt. 2 & 3 properties and marketing expenses for LLT property auctions.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Total expended this quarter was \$157,848.00. In the 3rd quarter of 2014, the incorrect amount was entered as having been expended. It should have been \$518,681.35, but \$538,728.85 was loaded. For this reason, \$20,047.50 is being subtracted from the total expended this quarter.

Laurie Brown

K/R Reporting Manager

225 342-1951

4 new properties were given to the parish by the Louisiana Land Trust. 1,223 properties maintained this quarter.

Kevin A. Reichert

Department of Community Development

LLT PROJECT MANAGER

Sales & Marketing Coordinator

(504) 278-4310



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		273/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1346	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Bernard Parish Revitalization-State
Activity Title:	St. Bernard Parish Revitalization-State

Activity Category:

Planning

Project Number:

0044S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

St. Bernard Parish Revitalization - State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for St. Bernard Parish held at the State level not yet approved for a specific application.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 12 homes have been given to the parish to be used in OCD/DRU approved projects. 4,364 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 346 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board and 2 were given to the St. Bernard Parish Sheriff's Office. This activity contains the funds returned to the state.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0057P / Vermilion Parish Revitalization-Parish

Grantee Activity Number: I57P - 00001

Activity Title: Wright Road Bridge

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0057P

Projected Start Date:

08/22/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Vermilion Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Vermilion Parish Revitalization-Parish

Projected End Date:

06/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$72,337.75

Total Budget

\$0.00

\$72,337.75

Total Obligated

\$0.00

\$72,337.75



Total Funds Drawdown	\$0.00	\$72,337.75
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$72,337.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,337.75
Vermilion Parish Police Jury	\$0.00	\$72,337.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds bridge replacement and enhancement.

Location Description:

Wright Road Bridge at unnamed coulee, Kaplan, LA

Activity Progress Narrative:

Project completed in January 2015.
Richard Minvielle

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	60	60/15

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1023	570	3965	40.18

LMI%:	40.18
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I57P - 00002

Activity Title: Vermilion Parish Road Improvements - Pelican Road

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0057P

Projected Start Date:

01/31/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Vermilion Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Vermilion Parish Revitalization-Parish

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$114,615.00
Total Budget	\$0.00	\$114,615.00
Total Obligated	\$0.00	\$114,615.00
Total Funds Drawdown	\$0.00	\$114,615.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$114,615.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,615.00
Vermilion Parish Police Jury	\$0.00	\$114,615.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity funds the resurfacing of .78 miles of roadway. Total of all other funds is \$36,585.00.

Location Description:

Pelican Road, Vermilion Parish

Activity Progress Narrative:

Project completed in January 2015.
Richard Minvielle

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4118	4118/4118



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	236	153	1261	30.85

LMI%:	30.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I57P - 00003
Activity Title: Vermilion Parish Road Improvements - Olias Road

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0057P
Projected Start Date:
 01/31/2014
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need
Program Income Account:
 Vermilion Parish Revitalization-Parish PIA

Activity Status:
 Under Way
Project Title:
 Vermilion Parish Revitalization-Parish
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$77,147.25
Total Budget	\$0.00	\$77,147.25
Total Obligated	\$0.00	\$77,147.25
Total Funds Drawdown	\$0.00	\$77,147.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$77,147.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,147.25
Vermilion Parish Police Jury	\$0.00	\$77,147.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the resurfacing of 1.3 miles of roadway. Additional local funding for this project is in the amount of \$87,000.00.

Location Description:

Olias Road, Vermilion Parish

Activity Progress Narrative:

Project completed in January 2015.
 Richard Minvielle

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	6864	6864/6864



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7474	3346	19568	55.29

LMI%:	55.29
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0057S / Vermilion Parish Revitalization-State

Grantee Activity Number: Vermilion Parish Revitalization-State

Activity Title: Vermilion Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0057S

Project Title:

Vermilion Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Program Income Account:

Vermilion Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$123.30



Total Budget	\$12.45	\$123.30
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$12.45	\$123.30
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Vermilion Parish

Activity Progress Narrative:

\$12.45 in oil royalties on a Road Home property was returned to the state this quarter.
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0066 / Piggyback PIA

Grantee Activity Number: Piggyback - Charleston Homes (PG08)



Activity Title: Piggyback - Charleston Homes (PG08)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

02/28/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2049

Completed Activity Actual End Date:

Responsible Organization:

Charleston Homes, L.P.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$766,036.00

Total Budget

\$0.00

\$766,036.00

Total Obligated

\$0.00

\$766,036.00

Total Funds Drawdown

\$215,354.64

\$589,710.16

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$215,354.64

\$589,710.16

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$179,142.20

\$589,710.14

Charleston Homes, L.P.

\$179,142.20

\$589,710.14

Match Contributed

\$0.00

\$0.00

Activity Description:

New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

Location Description:

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is October 2015.

Thomas LaTour

Program Manager

(225) 219-9600015.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/54
# of Multifamily Units	0	0/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/54	0/54	0	
# Renter Households	0	0	0	0/0	0/54	0/54	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Choctaw Lodge (PG12)
Activity Title:	Piggyback - Choctaw Lodge (PG12)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Choctaw Lodge GP, LLC

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,171,670.36
Total Budget	(\$353,485.57)	\$2,171,670.36
Total Obligated	(\$353,485.57)	\$2,171,670.36
Total Funds Drawdown	\$1,043,195.93	\$1,043,195.93
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,043,195.93	\$1,043,195.93
Program Income Received	\$253,436.00	\$2,171,670.36
Total Funds Expended	\$1,043,195.93	\$1,043,195.93
Choctaw Lodge GP, LLC	\$1,043,195.93	\$1,043,195.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehab of 63 units of affordable housing (a portion of the total 92 units). All 63 units designated for households between 50-60% AMI. This activity is a portion of the total Choctaw Lodge project, which is also funded under the Gustav-Ike grant, in activity17WPGY1501 - Choctaw Lodge. The remaining 29 units are reported in that activity.

Location Description:

4115, 4150, and 4202 Mohican-Presscot Crossover, Baton Rouge, LA 70802

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is September 2015.
 Thomas LaTour
 Program Manager
 (225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/63
# of Multifamily Units	0	0/63

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/63	0/63	0
# Renter Households	0	0	0	0/0	0/63	0/63	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Iberville On-Site Phase II (PG04)

Activity Title: Piggyback - Iberville On-Site Phase II (PG04)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/31/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

11/01/2049

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase II, LLC

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$250,000.00	\$850,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$250,000.00	\$850,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$250,000.00	\$850,000.00
On Iberville Phase II, LLC	\$250,000.00	\$850,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 75 units of Affordable/Mixed Income housing. 30 units designated for households at or below 60 % AMI.

Location Description:

1520 Bienville Street, New Orleans, LA 70112

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is July 2015.

Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/75
# of Multifamily Units	0	0/75
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/30	0/45	0/75	0
# Renter Households	0	0	0	0/30	0/45	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Lafitte 89 (PG02)

Activity Title: Piggyback - Lafitte 89 (PG02)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

02/13/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

02/12/2049

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Market Rate Rental LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$16,692,121.50

Total Budget

\$1,820,175.65

\$16,692,121.50

Total Obligated

\$1,820,175.65

\$16,692,121.50

Total Funds Drawdown

\$1,820,175.65

\$13,355,168.76

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$1,820,175.65

\$13,355,168.76

Program Income Received

\$0.00

\$18,447,358.34

Total Funds Expended

\$1,820,175.65

\$13,355,168.76

Lafitte Market Rate Rental LLC

\$1,820,175.65

\$13,355,168.76

Match Contributed

\$0.00

\$0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program.

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is August 2015.

Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/78
# of Multifamily Units	0	0/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/40	0/78	0	
# Renter Households	0	0	0	0/0	0/40	0/78	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - LHC QAP Housing Projects and PD Costs
Activity Title:	Piggyback - LHC QAP Housing Projects and PD Costs

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

01/01/1999

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

LHC RO

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,858,778.79
Total Budget	(\$1,241,578.93)	\$4,858,778.79
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,111,233.60	\$11,119,063.45
Total Funds Expended	\$0.00	\$0.00
LHC RO	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

Program Income was collected this quarter on the following Piggyback Loans and placed in this activity, and a portion in Choctaw Lodge (PG12), up to the full approved budget for that activity:

- Blue Plate Lofts
- Bonne Terre Village
- BW Cooper I
- Chateau Carre
- Cypress Manor I Apartments
- Dogwood Place Subdivision
- Eleven 37
- Georgetown Manor



Lafitte Treme - Oak Place
 New Covington
 Nine 27
 Rivergarden
 St. Bernard
 Sulphur Retirement
 The Muses I
 Walnut Square
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Windsor Court (PG05)

Activity Title: Piggyback - Windsor Court (PG05)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/30/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/01/2049

Completed Activity Actual End Date:

Responsible Organization:

England Partners, LP

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$111,893.47	\$768,441.43
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$111,893.47	\$768,441.43
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,893.47	\$768,441.43
England Partners, LP	\$111,893.47	\$768,441.43
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of 120 units of affordable housing. 98 units designated for households between 50-60% AMI.

Location Description:

LA Hwy 74, St. Gabriel, LA 70776

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is August 2015.
Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/120	
# of Multifamily Units	0		0/120	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/120	0/120	0
# Renter Households	0	0	0	0/0	0/120	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0088 / Road Home Insurance Litigation PIA

Grantee Activity Number: E52S - 00001
Activity Title: St. Tammany Fairgrounds

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 0088

Projected Start Date:
 07/01/2013

Benefit Type:
 Area Benefit (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Road Home Insurance Litigation PIA

Projected End Date:
 06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$916,544.00



Total Budget	\$916,544.00	\$916,544.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will use grant funds for phase II of St Tammany Fairgrounds facility renovations which includes the addition of a 13 bay metal building. The existing structure will be expanded 52,000 square feet, tripling the size of the building. The facility renovation will enhance the Grantee's capacity to meet the community's emergency and recreational needs. This activity is additional funding for 52WP AE7201 in the Gustav/Ike grant. Performance measures are included there.

Location Description:

E. Magee Street, Covington, LA 70433

Activity Progress Narrative:

St Tammany is in the construction phase of the project. To date \$83,456.00 has been reimbursed.
 Tomorr H. LeBeouf
 Project Manager
 225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	H36S - 00003
Activity Title:	Treme Comm. Education Prog., Inc. (Harmony House)

Activity Category:

Public services

Project Number:

0088

Projected Start Date:

01/01/2015

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Treme Community Education Program, Inc

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
Total Budget	\$280,000.00	\$280,000.00
Total Obligated	\$280,000.00	\$280,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Treme Community Education Program, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Treme Community Education Program, Inc (Harmony House) is a Senior Center that focuses on improving participants' general health through good eating habits, exercise, enhanced social and cultural skills and activities.

Location Description:

2201 Barracks Street, New Orleans, La. 70119

Activity Progress Narrative:

The community Center has been expending funds since January 1, 2015. Invoice numbers 1 and 2 have been submitted, totaling \$24,149.00. Finance is reviewing invoice number 1.

Tomorr H. LeBeouf
Project Manager
225 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/71	0/71	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I36S - 00003

Activity Title: Greater New Orleans Community Health

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0088

Project Title:

Road Home Insurance Litigation PIA

Projected Start Date:

12/17/2010

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$7,000,000.00	\$7,000,000.00
Total Funds Drawdown	\$1,365,354.53	\$1,365,354.53
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,365,354.53	\$1,365,354.53
Program Income Received	\$1,365,354.53	\$1,365,354.53
Total Funds Expended	\$1,365,354.53	\$1,365,354.53
Louisiana Department of Health and Hospitals	\$1,365,354.53	\$1,365,354.53
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

Enrollees of this program receive services at GNOCHC provider clinic sites or upon referral by the GNOCHC provider. This program has been essential to restoring and building the primary care and behavioral health infrastructure in the community. The GNOCHC 1115 demonstration is a critical program for these residents to continue receiving primary care and mental health services in the community.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	179817	179817	100.00

LMI%:	45.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: Admin (S2PI)

Activity Title: Admin (S2PI)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

01/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/17/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,627,754.35
Total Budget	\$0.00	\$1,627,754.35
Total Obligated	\$0.00	\$1,618,754.35
Total Funds Drawdown	\$114,812.52	\$256,672.85
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$114,812.52	\$256,672.85
Program Income Received	\$0.00	\$1,627,754.35
Total Funds Expended	\$114,812.52	\$256,672.85
Office of Community Development (OCD), Disaster	\$114,812.52	\$256,672.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development/Disaster Recovery Unit OCD/DRU

Activity Progress Narrative:

Funds expended on Providence charges.
Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	535
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3605
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

