

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Calendar Year 2014

Appropriations and Allocations	Congressional Appropriation		Proposed Allocations	Restricted Balances
1st Allocation		\$438,223,344	\$438,223,344	\$0
2nd Allocation		\$620,467,205	\$620,467,205	\$0
3rd Allocation		\$34,522,022	\$34,522,022	\$0
Sum:		\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 12/2014	Obligations as of 12/2014	Unobligated Amount	Expenditures thru 12/31/13	Expenditures thru 12/31/14	Yearly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$173,314,535	\$282,327,184	\$109,012,649	\$280,198,938
Sum:	\$562,526,122	\$562,526,122	\$0	\$173,314,535	\$282,327,184	\$109,012,649	\$280,198,938

Housing Programs	Allocations as of 12/2014	Obligations as of 12/2014	Unobligated Amount	Expenditures thru 12/31/13	Expenditures thru 12/31/14	Yearly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$38,075,647	\$45,486,620	\$7,410,973	\$5,115,923
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$20,463,077	\$21,398,928	\$935,851	\$3,601,072
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$8,388,966	\$13,818,235	\$5,429,269	\$780,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$1,967,927	\$2,505,741	\$537,814	\$1,866,696
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$5,523,533	\$16,870,489	\$11,346,956	\$7,129,511
Sum:	\$118,573,215	\$118,573,215	\$0	\$74,419,150	\$100,080,013	\$25,660,863	\$18,493,202

Infrastructure Programs	Allocations as of 12/2014	Obligations as of 12/2014	Unobligated Amount	Expenditures thru 12/31/13	Expenditures thru 12/31/14	Yearly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$1,481,478	\$6,836,895	\$5,355,417	\$23,561,402
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,987,951	\$12,049	\$17,828,010	\$22,520,856	\$4,692,846	\$12,479,144
Economic Development and Growth Infrastructure	\$80,000,000	\$72,221,056	\$7,778,944	\$43,628,933	\$52,009,819	\$8,380,886	\$27,990,181
Sum:	\$162,497,337	\$154,706,344	\$7,790,993	\$80,013,078	\$98,442,227	\$18,429,149	\$64,055,110

Economic Development Programs	Allocations as of 12/2014	Obligations as of 12/2014	Unobligated Amount	Expenditures thru 12/31/13	Expenditures thru 12/31/14	Yearly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,618,014	\$50,540,511	\$5,077,503	\$38,797,984	\$41,424,015	\$2,626,031	\$14,193,999
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$5,070,527	\$7,745,207	\$2,674,680	\$2,141,306
Innovation Program - Workforce	\$2,550,000	\$2,550,000	\$0	\$1,191,337	\$2,090,510	\$899,173	\$459,490
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,843,604	\$19,845,472	\$1,868	\$154,528
Sum:	\$88,054,527	\$82,977,024	\$5,077,503	\$64,903,452	\$71,105,203	\$6,201,751	\$16,949,324

Agriculture	Allocations as of 12/2014	Obligations as of 12/2014	Unobligated Amount	Expenditures thru 12/31/13	Expenditures thru 12/31/14	Yearly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$614,868	\$696,991	\$82,123	\$211,879
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,514,334	\$58,596,457	\$82,123	\$211,879

Fisheries	Allocations as of 12/2014	Obligations as of 12/2014	Unobligated Amount	Expenditures thru 12/31/13	Expenditures thru 12/31/14	Yearly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$181,403	\$547,364	\$365,961	\$1,249,611
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$1,624,346	\$2,199,387	\$575,041	\$5,725,613
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$107,922	\$122,553	\$14,631	\$2,447
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$25,883,496	\$26,839,129	\$955,633	\$6,977,671

Administration and Planning	Allocations as of 12/2014	Obligations as of 12/2014	Unobligated Amount	Expenditures thru 12/31/13	Expenditures thru 12/31/14	Yearly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,296,370	\$3,630	\$7,816,721	\$9,887,266	\$2,070,545	\$3,412,734
Planning	\$5,676,130	\$3,124,149	\$2,551,981	\$1,568,855	\$2,434,773	\$865,918	\$3,241,357
Administration	\$49,960,104	N/A	N/A	\$17,497,805	\$22,778,558	\$5,280,753	\$27,181,546
Sum:	\$68,936,234	N/A	N/A	\$26,883,381	\$35,100,597	\$8,217,216	\$33,835,637

Total Allocations as of 12/2014	Total Obligations as of 12/2014**	Total Unobligated Amount**	Total Expenditures thru 12/31/13	Total Expenditures thru 12/31/14	Total Yearly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,027,828,360	\$15,424,107	\$503,931,425	\$672,490,810	\$168,559,385	\$420,721,761

Report Date - 1/5/15

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.