

**Grantee: Louisiana**

**Grant: B-13-DS-22-0002**

**January 1, 2019 thru March 31, 2019 Performance Report**

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**Grant Number:**

B-13-DS-22-0002

**Obligation Date:****Award Date:****Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$92,629,249.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$92,629,249.00

**Estimated PI/RL Funds:****Total Budget:**

\$92,629,249.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

#### LA SAFE FUND

To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

#### ISLE DE JEAN CHARLES RESETTLEMENT

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

### MID-URN Areas:

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac's Presidential major disaster declaration in 2012. Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes  
HUD has previously determined these parishes to be "Most Impacted" locations as a result of 2012's Hurricane Isaac.

Coastal Lafourche Parish



Census Tracts 209, 210, 211, 212, 213: These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Coastal Terrebonne Parish

Census Tracts 11, 13, 14: These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Census Tract 12.02: This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

**Key Agencies, Partners, Positions, Personnel:**

Key Personnel

Pat Forbes – Executive Director  
 Adrienne Celestine – Director of Recovery Programs  
 Mathew Sanders – Resilience Policy and Program Administrator  
 Jessica Simms – Policy Analyst

Key Partners

Pan American Engineers (PAE) – PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) – CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR – GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects – Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC – Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) – The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project is to provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center – Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) – The CPRA is a valuable partner for the State of Louisiana’s NDR program due to the agency’s ability to provide the best available data that outlines Louisiana’s current and future risk.

Foundation for Louisiana (FFL) – The State’s OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana’s coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Jefferson Parish – The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$92,829,249.00 |
| <b>Total Budget</b>                            | \$200,000.00              | \$92,579,249.00 |
| <b>Total Obligated</b>                         | \$538,440.00              | \$26,022,440.00 |
| <b>Total Funds Drawdown</b>                    | \$12,995,615.92           | \$19,884,160.19 |



|  |                 |                 |
|--|-----------------|-----------------|
| <b>Program Funds Drawdown</b>                | \$12,995,615.92 | \$19,884,160.19 |
| <b>Program Income Drawdown</b>               | \$0.00          | \$0.00          |
| <b>Program Income Received</b>               | \$0.00          | \$0.00          |
| <b>Total Funds Expended</b>                  | \$12,995,615.92 | \$19,884,607.41 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00          | \$0.00          |
| <b>Match Contributed</b>                     | \$0.00          | \$0.00          |

## Progress Toward Required Numeric Targets

| <b>Requirement</b>  | <b>Target</b>   | <b>Actual</b>  |
|---|-----------------|----------------|
| <b>Overall Benefit Percentage (Projected)</b>             |                 | 98.22%         |
| <b>Overall Benefit Percentage (Actual)</b>                |                 | 99.89%         |
| <b>Minimum Non-Federal Match</b>                          | \$0.00          | \$0.00         |
| <b>Limit on Public Services</b>                           | \$13,894,387.35 | \$0.00         |
| <b>Limit on Admin/Planning</b>                            | \$18,525,849.80 | \$7,308,841.34 |
| <b>Limit on Admin</b>                                     | \$0.00          | \$1,150,920.76 |
| <b>Most Impacted and Distressed Threshold (Projected)</b> | \$92,629,249.00 | \$0.00         |

## Overall Progress Narrative:

In 2019 Q1, OCD-DRU continued progress in the planning, development and outreach of its CDBG-NDR grant activities. Specifically, on the Resettlement of Isle de Jean Charles, OCD-DRU kicked off intensive outreach and engagement activities with the project's "receiver" community – those residents living in immediate proximity of the new development site. This included an initial open house and two additional meetings with local residents and the project team. Additionally, the team continues to hold regular meetings with Island and parish stakeholder groups. Notably, OCD hosted a meeting to launch intake proceedings for prospective program participants. Finally, the project team completed master planning activities in Q1, culminating with approval from the parish planning commission for the master plan itself as well as preliminary and conceptual design specifications for the new development. Final Master Planning deliverables/documents will be completed for the new IDJC development and released in 2019 Q2.

Also in 2019 Q1, work continued on the NDR grant's second project, LA SAFE. Pursuant to that project's planning and development activities spanning across 2018, the project team continued to work to finalize the project's planning deliverables. Data collected from the events that took place during the 2017 calendar year are being used to create the final project portfolio and the final plans. At the end of 2017, the project team had a slate of 36 potential program and project ideas - six (6) for each parish - that were presented to the public. The preferences provided by the public were one of six criteria that drove project selection. The LA SAFE project portfolio was finalized in 2018 Q2, with subrecipient agreements and procurements related to implementation underway in 2018 Q3 and Q4 as well as in 2019 Q1. Final LA SAFE adaptation plans will be finalized and released in 2019 Q2.

## Project Summary

| <b>Project #, Project Title</b> | <b>This Report Period</b>     | <b>To Date</b>                |                               |
|---------------------------------|-------------------------------|-------------------------------|-------------------------------|
|                                 | <b>Program Funds Drawdown</b> | <b>Project Funds Budgeted</b> | <b>Program Funds Drawdown</b> |



|   |                 |                 |                 |
|---|-----------------|-----------------|-----------------|
| 9999, Restricted Balance                        | \$0.00          | \$0.00          | \$0.00          |
| LTC, Long Term Commitments                      | \$0.00          | \$0.00          | \$0.00          |
| NDR-3065, State Admin and Planning - NDR        | \$200,088.50    | \$4,500,000.00  | \$1,150,920.76  |
| NDR-3066, Isle de Jean Charles Relocation - NDR | \$12,724,440.00 | \$48,379,249.00 | \$14,641,199.91 |
| NDR-3067, La Safe Fund - NDR                    | \$71,087.42     | \$39,750,000.00 | \$4,092,039.52  |
| OV, Outcome Values                              | \$0.00          | \$0.00          | \$0.00          |
| SL, Supporting Leverage                         | \$0.00          | \$0.00          | \$0.00          |



## Activities

**Project # / Title:** NDR-3065 / State Admin and Planning - NDR

**Grantee Activity Number:** 66NADM1001 - NDR

**Activity Title:** State Administration

**Activity Category:**

Administration

**Project Number:**

NDR-3065

**Projected Start Date:**

12/28/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

State Admin and Planning - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| Overall   | Jan 1 thru Mar 31, 2019 | To Date        |
|---|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                     | \$4,500,000.00 |
| <b>Total Budget</b>                             | \$0.00                  | \$4,500,000.00 |
| <b>Total Obligated</b>                          | \$0.00                  | \$4,500,000.00 |
| <b>Total Funds Drawdown</b>                     | \$200,088.50            | \$1,150,920.76 |
| <b>Program Funds Drawdown</b>                   | \$200,088.50            | \$1,150,920.76 |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                     | \$200,088.50            | \$1,152,963.73 |
| Office of Community Development (OCD), Disaster | \$200,088.50            | \$1,152,963.73 |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                        | \$0.00                  | \$0.00         |

**Activity Description:**

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

**Location Description:**

Baton Rouge, LA

**Activity Progress Narrative:**

Expenditures this quarter were for state administrative expenses of the NDR grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: NDR-3066 / Isle de Jean Charles Relocation - NDR

**Grantee Activity Number:** 55NISL1201 - NDR

**Activity Title:** IDJC Acquisition of Real Property

**Activity Category:**

Acquisition - general

**Project Number:**

NDR-3066

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$12,300,000.00

**Total Budget**

\$0.00

\$12,300,000.00

**Total Obligated**

\$0.00

\$12,300,000.00

**Total Funds Drawdown**

\$11,588,851.76

\$12,183,858.83



|   |                 |                 |
|---|-----------------|-----------------|
| <b>Program Funds Drawdown</b>                   | \$11,588,851.76 | \$12,183,858.83 |
| <b>Program Income Drawdown</b>                  | \$0.00          | \$0.00          |
| <b>Program Income Received</b>                  | \$0.00          | \$0.00          |
| <b>Total Funds Expended</b>                     | \$11,588,851.76 | \$12,183,858.83 |
| Office of Community Development (OCD), Disaster | \$11,588,851.76 | \$12,183,858.83 |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00          | \$0.00          |
| <b>Match Contributed</b>                        | \$0.00          | \$0.00          |

### Activity Description:

The acquisition of a site for relocation is the first major phase in providing a safe, healthy community for those currently residing on Isle de Jean Charles. Sites are being evaluated for their suitability for raising families, rebuilding community, and for having characteristics as similar to their original site as possible. The sites are also being evaluated for the amount of reduced risk they provide compared to current conditions. As a site with reduced risk is being sought, the location should not be extremely far from the original site in order to retain traditional livelihood and cultural practices of the community. All factors of the design and process will help to support and enhance community identity, culture, and safety.

### Location Description:

Terrebonne, LA

### Activity Progress Narrative:

Expenditures this quarter were for expenses related to the transfer of real property for the new IDJC development.

### Accomplishments Performance Measures

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 1/1                                |
| # of Parcels acquired voluntarily | 0                  | 1/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |       |         |
|--------------|--|-----|-------|---------|
|              | Low  | Mod | Total | Low/Mod |
| # of Persons | 80   | 20  | 100   | 100.00  |

|       |  |
|-------|--|
| LMI%: |  |
|-------|--|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 55NISL1401 - NDR

**Activity Title:** IDJC Relocation

**Activity Category:**

Relocation payments and assistance

**Project Number:**

NDR-3066

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| <b>Overall</b>                                  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$8,000,000.00 |
| <b>Total Budget</b>                             | \$0.00                         | \$8,000,000.00 |
| <b>Total Obligated</b>                          | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                     | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                     | \$0.00                         | \$0.00         |
| Office of Community Development (OCD), Disaster | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00         |

**Activity Description:**

Homes will be designed in a way that preserves the integrity and character of Isle de Jean Charles and its residents while ensuring that they are designed using the best practices in resilient building and energy efficiency to date. The community will include a multitude of households that will be energy efficient, ADA accessible, and designed in a way that recognize the tribal identity that is and has been present on the Isle de Jean Charles for generations. In addition to households, the community will also have a community center, green space, and other amenities that seek to enhance and preserve quality of life.

**Location Description:**

Terrebonne, LA

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/28                               | 0/7 | 0/35  | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/28                               | 0/7 | 0/35  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>55NISL1402 - NDR</b>                    |
| <b>Activity Title:</b>          | <b>IDJC Optional Relocation Assistance</b> |

**Activity Category:**

Relocation payments and assistance

**Project Number:**

NDR-3066

**Projected Start Date:**

01/19/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| <b>Overall</b>                                  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$350,000.00   |
| <b>Total Budget</b>                             | \$0.00                         | \$350,000.00   |
| <b>Total Obligated</b>                          | \$0.00                         | \$350,000.00   |
| <b>Total Funds Drawdown</b>                     | \$72,912.99                    | \$272,860.02   |
| <b>Program Funds Drawdown</b>                   | \$72,912.99                    | \$272,860.02   |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                     | \$72,912.99                    | \$272,860.02   |
| Office of Community Development (OCD), Disaster | \$72,912.99                    | \$272,860.02   |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00         |

**Activity Description:**

The Isle de Jean Charles Optional Relocation Assistance Program has been designed to provide a bridge for Island residents to move to safe, upland housing units for a duration of time while a new community is planned, designed and developed. Specifically, this program targets populations currently living in substandard units on the Island, but may also be utilized by residents seeking to leave the flood-vulnerable Island prior to the completion of new units within the new, resettled community, or in an emergency situation should the Island be impacted by a significant flooding or other disaster event prior to the completion of new, permanent housing units within the new settlement.

**Location Description:**

Isle de Jean Charles

**Activity Progress Narrative:**

Expenditures this quarter were for rental assistance activities related to this program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 19/10                              | 0/10 | 19/20 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 19/10                              | 0/10 | 19/20 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>55NISL3701 - NDR</b>                        |
| <b>Activity Title:</b>          | <b>IDJC Public Facilities and Improvements</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NDR-3066

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| Overall   | Jan 1 thru Mar 31, 2019 | To Date         |
|---|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                     | \$21,472,750.00 |
| <b>Total Budget</b>                             | \$0.00                  | \$21,472,750.00 |
| <b>Total Obligated</b>                          | \$13,440.00             | \$33,440.00     |
| <b>Total Funds Drawdown</b>                     | \$3,615.00              | \$3,615.00      |
| <b>Program Funds Drawdown</b>                   | \$3,615.00              | \$3,615.00      |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                     | \$3,615.00              | \$3,615.00      |
| Office of Community Development (OCD), Disaster | \$3,615.00              | \$3,615.00      |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                  | \$0.00          |
| <b>Match Contributed</b>                        | \$0.00                  | \$0.00          |

**Activity Description:**

The site will be designed to be livable and walkable with a focus on providing a high quality of life for all residents. The infrastructure build for the site will have an emphasis on green building and energy efficiency. To the extent that is possible, the material and building of public facilities and infrastructure will implement best practices in Native American design, remaining conscious that this is a community primarily comprised of Native American residents. A Community Center is planned as part of the development, serving as an anchor and gathering place for the community residents. It is intended to be a point of contact with the land, a place for meetings, and other forms of community gathering. Its design includes temporary residential space that will double as refuge in the event of storms that threaten the existing homes of the community. The community center also incorporates a resilient power system, in the form of solar power and battery energy storage, which will provide a portion of the ongoing electricity needs. The community will be constructed as flexibly as possible so that as functions and uses emerge, the structures and infrastructure will be appropriate for current as well as future needs.

**Location Description:**

Terrebonne, LA

**Activity Progress Narrative:**

Expenditures under this activity were mislabeled and will be moved to their appropriate activity in Q2.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/25                               | 0/6 | 0/31  | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/25                               | 0/6 | 0/31  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55NISL7001 - NDR</b>                     |
| <b>Activity Title:</b>          | <b>IDJC Economic Development Assistance</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

NDR-3066

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| Overall   | Jan 1 thru Mar 31, 2019 | To Date        |
|---|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                     | \$3,956,499.00 |
| <b>Total Budget</b>                             | (\$300,000.00)          | \$3,956,499.00 |
| <b>Total Obligated</b>                          | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                     | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                   | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                     | \$0.00                  | \$0.00         |
| Office of Community Development (OCD), Disaster | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                        | \$0.00                  | \$0.00         |

**Activity Description:**

In concert with the development of a new community, a new economy must be created for the community that will promote resourcefulness, sustainability, and innovation. It is the job of the project team to help facilitate and create new and innovative ways to sustain a community with an emphasis on cultural and traditional ways of living off of the land by producing agriculture and hunting and fishing. Successful development of a community economy at the new site will maximize existing economic opportunity, create new economic opportunity, and provide job training and workforce development.

**Location Description:**

Terrebonne, LA

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter. Budgeted funds moved from ED assistance to planning and capacity building (no APA necessary).





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>55NISL9001 - NDR</b>                    |
| <b>Activity Title:</b>          | <b>IDJC Planning and Capacity Building</b> |

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

NDR-3066

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected Start Date:**

12/28/2016

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| Overall   | Jan 1 thru Mar 31, 2019 | To Date        |
|---|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                     | \$2,300,000.00 |
| <b>Total Budget</b>                             | \$300,000.00            | \$2,300,000.00 |
| <b>Total Obligated</b>                          | \$300,000.00            | \$2,300,000.00 |
| <b>Total Funds Drawdown</b>                     | \$1,059,060.25          | \$2,180,866.06 |
| <b>Program Funds Drawdown</b>                   | \$1,059,060.25          | \$2,180,866.06 |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                     | \$1,059,060.25          | \$2,179,270.31 |
| Office of Community Development (OCD), Disaster | \$1,059,060.25          | \$2,179,270.31 |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                        | \$0.00                  | \$0.00         |

**Activity Description:**

The State of Louisiana is moving the primarily Native American community of Isle de Jean Charles away from their highly vulnerable location in coastal Terrebonne Parish. This activity will fund the planning services necessary to produce the resettlement of Isle de Jean Charles community. The development of the best practices for resettlement to a safer location of a specific community – such as that of the tribe – will occur concurrently and interactively (including feedback loops) between the specific Isle de Jean Charles resettlement with the proposed building of general best practices for the resettlement of the class of at risk coastal Louisiana communities which desire to relocate. The intent is to hone many of these generic principles before the next community(ies) request/require resettlement. As resettlement of coastal communities at risk to sea level rise and storm inundation in the lower 48 states has never occurred, the guidance that will be developed will also be proposed to begin identifying the principles important for resettlement of coastal communities throughout the risk zones of all lower-48 coasts of the United States.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Expenditures this quarter were for master planning activities related to the development of the new IDJC community. Budgeted funds moved from ED assistance to planning and capacity building (no APA necessary).



## Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 5                  | 16/2                               |
| # of community engagement       | 5                  | 40/3                               |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |         |
|--------------|--|-----|-------|---------|
|              | Low  | Mod | Total | Low/Mod |
|              | 78   | 20  | 98    | 100.00  |

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title:** NDR-3067 / La Safe Fund - NDR

**Grantee Activity Number:** 26NSAF6601 - NDR  
**Activity Title:** Gretna Resilience District Kickstart Pub Facil LMI

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Project Number:**  
 NDR-3067

**Projected Start Date:**  
 09/30/2018

**Benefit Type:**

**Activity Status:**  
 Under Way

**Project Title:**  
 La Safe Fund - NDR

**Projected End Date:**  
 09/30/2022

**Completed Activity Actual End Date:**



Area Benefit (Census)

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Gretna

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,900,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,900,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$295,000.00   |
| <b>Total Funds Drawdown</b>                    | \$4,453.75                     | \$12,897.50    |
| <b>Program Funds Drawdown</b>                  | \$4,453.75                     | \$12,897.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,453.75                     | \$12,897.50    |
| City of Gretna                                 | \$4,453.75                     | \$12,897.50    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. Two major components of the district, Gretna City Park and the 25th Street Canal, will receive LA SAFE investment. Improvements to the park include greater stormwater retention, enhanced entryways, pathways and signage. The canal improvements include green infrastructure features to increase storage capacity and improve conveyance of stormwater in an area with a high concentration of repetitively flooded homes and businesses. In addition, the canal enhancements include the creation of recreational amenities for biking, walking and interactive community spaces.

**Location Description:**

City of Gretna, Louisiana.

**Activity Progress Narrative:**

Expenditures this quarter were for program development activities, including relevant procurements and execution of other grantee-related contractual agreements. Performance metrics were defined and added to this activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

|                     | <b>Low</b> | <b>Mod</b> | <b>Total</b> | <b>Low/Mod</b> |
|---------------------|------------|------------|--------------|----------------|
| <b># of Persons</b> | 0          | 5105       | 8915         | 57.26          |



LMI%:

57.26

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>26NSAF6602 - NDR</b>                           |
| <b>Activity Title:</b>          | <b>Louisiana Wetlands Education Center (LWEC)</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
NDR-3067

**Projected Start Date:**  
09/30/2018

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
La Safe Fund - NDR

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Jean Lafitte

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$500,000.00 |
| <b>Total Obligated</b>                         | \$25,000.00             | \$25,000.00  |
| <b>Total Funds Drawdown</b>                    | \$13,607.50             | \$13,607.50  |
| <b>Program Funds Drawdown</b>                  | \$13,607.50             | \$13,607.50  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$13,607.50             | \$13,607.50  |
| Town of Jean Lafitte                           | \$13,607.50             | \$13,607.50  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project provides funding for the "soft costs" associated with the construction of the LWEC, a Public Services/Education project. The LWEC will be located on the west bank of Jefferson Parish in the town of Jean Lafitte, serving as a vital tool in Louisiana's fight to maintain its coastal region and culture. LA SAFE has emphasized the value of educating our coastal population regarding current and future environmental conditions and the effects of flood risk. Through the programming to be provided at this facility, the LWEC will be an education asset serving the citizens of the region with programs geared for all ages. The center will promote preservation, conservation and adaptation related to wetland ecosystems, using its location in the Lafitte area as an outdoor laboratory.

**Location Description:**

Town of Jean Lafitte, Louisiana.

**Activity Progress Narrative:**

Expenditures this quarter were for program development activities, including relevant procurements and execution of other grantee-related contractual agreements. Performance metrics were defined and added to this activity this quarter.



## Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of public facilities          | 0                  | 0/1                                |
| # of Non-business Organizations | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
|              | 0  | 1260 | 2835  | 44.44   |

|       |       |
|-------|-------|
| LMI%: | 44.44 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>29NSAF4102 - NDR</b>                        |
| <b>Activity Title:</b>          | <b>Resilient Housing Prototype Acq of Prop</b> |

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$85,000.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Louisiana Housing Corporation                  | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>29NSAF4602 - NDR</b>                    |
| <b>Activity Title:</b>          | <b>Resilient Housing Prototype C&amp;D</b> |

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
NDR-3067

**Projected Start Date:**  
09/30/2018

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
La Safe Fund - NDR

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Louisiana Housing Corporation                  | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>29NSAF6702 - NDR</b>                      |
| <b>Activity Title:</b>          | <b>Resilient Housing Prototype Buildings</b> |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NDR-3067

**Project Title:**  
La Safe Fund - NDR

**Projected Start Date:**  
09/30/2018

**Projected End Date:**  
09/30/2022

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Louisiana Housing Corporation

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| Louisiana Housing Corporation                  | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/40                               |



# of Multifamily Units

0

0/40

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/20                               | 0/20 | 0/40  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/20                               | 0/20 | 0/40  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>38NSAF6301 - NDR</b>                                       |
| <b>Activity Title:</b>          | <b>Mental Health &amp; Substance Abuse Assistance Program</b> |

**Activity Category:**

Public services

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Community C.A.R.E. Centers Foundation,

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>     | N/A                     | \$2,000,000.00 |
| <b>Total Budget</b>                                | \$0.00                  | \$2,000,000.00 |
| <b>Total Obligated</b>                             | \$0.00                  | \$135,000.00   |
| <b>Total Funds Drawdown</b>                        | \$5,110.00              | \$15,131.25    |
| <b>Program Funds Drawdown</b>                      | \$5,110.00              | \$15,131.25    |
| <b>Program Income Drawdown</b>                     | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                     | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                        | \$5,110.00              | \$15,131.25    |
| Plaquemines Community C.A.R.E. Centers Foundation, | \$5,110.00              | \$15,131.25    |
| <b>Most Impacted and Distressed Expended</b>       | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                           | \$0.00                  | \$0.00         |

**Activity Description:**

The Mental Health and Substance Abuse Assistance Program for Plaquemines Parish is a Public Services/Education program as outlined in the LA SAFE Guidelines. Areas projected to experience high future flooding risk are, in many cases, currently experiencing significant environmental, cultural, economic and social challenges. Severe, repetitive flooding events in recent years have devastated many low-lying communities along our coast, especially in Plaquemines Parish. As these events have occurred, populations have already started moving upland, disrupting community cohesion and the coast's broader social fabric. These impacts, compounded with unfavorable future projections, have taken a significant emotional toll. This program will provide case management services for residents struggling with mental health and substance abuse issues. These services will help disadvantaged populations living in at-risk communities work through the emotional impacts of past disaster events and future increased flood risk.

**Location Description:**

In Southern Plaquemines Parish, Louisiana.

**Activity Progress Narrative:**

Expenditures this quarter were for program development activities, including relevant procurements and execution



of other grantee-related contractual agreements. Performance metrics were defined and added to this activity this quarter.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod  | Total | Low/Mod |
|--------------|-----|------|-------|---------|
| # of Persons | 0   | 2560 | 4120  | 62.14   |

|       |       |
|-------|-------|
| LMI%: | 62.14 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>38NSAF6601 - NDR</b>                                   |
| <b>Activity Title:</b>          | <b>Plaquemines Harbor of Refuge Public Facilities LMI</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
NDR-3067

**Projected Start Date:**  
09/30/2018

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
La Safe Fund - NDR

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish Government

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$235,000.00   |
| <b>Total Funds Drawdown</b>                    | \$9,133.75                     | \$17,131.25    |
| <b>Program Funds Drawdown</b>                  | \$9,133.75                     | \$17,131.25    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$9,133.75                     | \$17,131.25    |
| Plaquemines Parish Government                  | \$9,133.75                     | \$17,131.25    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### Activity Description:

Through this project, the state will fund a harbor of refuge for vessels to shelter in place during disaster events. The parish-operated harbor would incorporate marina amenities, wet-and dry- docking facilities as well as green infrastructure to help manage stormwater.

### Location Description:

The Plaquemines Harbor of Refuge project is a Resilient Infrastructure project located in Empire, Louisiana.

### Activity Progress Narrative:

Expenditures this quarter were for program development activities, including relevant procurements and execution of other grantee-related contractual agreements. Performance metrics were defined and added to this activity this quarter.





## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
|              | 0  | 1770 | 3005  | 58.90   |

|       |      |
|-------|------|
| LMI%: | 58.9 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 48NSAF4101 - NDR  
**Activity Title:** Airline & Main Complete Streets Acq of Prop LMI

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,440,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,440,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$664,000.00   |
| <b>Total Funds Drawdown</b>                    | \$14,587.50             | \$20,976.25    |
| <b>Program Funds Drawdown</b>                  | \$14,587.50             | \$20,976.25    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$14,587.50             | \$20,976.25    |
| St. John the Baptist Parish                    | \$14,587.50             | \$20,976.25    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project is an example of how to plan for a future of heightened flood risk in a low risk area by incorporating stormwater management strategies into public infrastructure projects that also providing residents enhanced transportation options. The proposal suggests a 1.3-mile street improvement on Airline Highway and a 0.3- mile improvement on Main Street. Complete street designs like this one aim to attract reinvestment in commercial corridors, alleviate drainage systems and reduce flooding. Improved safety for pedestrians and cyclists enhance connectivity, aesthetics and urban identity.

**Location Description:**

The Airline and Main Complete Streets project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project positioned along Airline Highway in LaPlace, Louisiana.

**Activity Progress Narrative:**

Expenditures this quarter were for program development activities, including relevant procurements and execution of other grantee-related contractual agreements. Performance metrics were defined and added to this activity this quarter.



## Accomplishments Performance Measures

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 0/1                                |
| # of Parcels acquired voluntarily | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
| # of Persons | 0  | 3700 | 7135  | 51.86   |

|       |       |
|-------|-------|
| LMI%: | 51.86 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>52NSAF6601 - NDR</b>                                      |
| <b>Activity Title:</b>          | <b>St. Tammany Blue-Green Campus &amp; Trails Pub. Facil</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
NDR-3067

**Projected Start Date:**  
09/30/2018

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
La Safe Fund - NDR

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Tammany Parish Government

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,660,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,660,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$350,000.00   |
| <b>Total Funds Drawdown</b>                    | \$2,680.00              | \$14,168.75    |
| <b>Program Funds Drawdown</b>                  | \$2,680.00              | \$14,168.75    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,680.00              | \$14,168.75    |
| St. Tammany Parish Government                  | \$2,680.00              | \$14,168.75    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

### Activity Description:

To achieve the goals laid out in this project, stormwater retention ponds, enhanced entryway features, new pathways and signage, and a pavilion will be built.

### Location Description:

The St. Tammany Blue-Green Campus & Trails project is a Community Nonstructural Mitigation/Flood Risk Reduction as well as Resilient Infrastructure project that will enhance detention capabilities in a critical drainage area adjacent to Cane Bayou, protecting campus facilities and surrounding neighborhood residences.

### Activity Progress Narrative:

Expenditures this quarter were for program development activities, including relevant procurements and execution of other grantee-related contractual agreements. Performance metrics were defined and added to this activity this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/450                              | 0/450 | 0/1000 | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55NSAF4101 - NDR</b>                                   |
| <b>Activity Title:</b>          | <b>Opt HO Reloc Assist Perm Residents Acq of Prop LMI</b> |

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,860,600.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,860,600.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$150,000.00   |
| <b>Total Funds Drawdown</b>                    | \$2,643.75                     | \$8,178.75     |
| <b>Program Funds Drawdown</b>                  | \$2,643.75                     | \$8,178.75     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,643.75                     | \$8,178.75     |
| Terrebonne Parish                              | \$2,643.75                     | \$8,178.75     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

Expenditures this quarter were for program development activities, including relevant procurements and execution of other grantee-related contractual agreements.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/6                                | 0/6 | 0/12  | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/6                                | 0/6 | 0/12  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55NSAF4102 - NDR</b>                             |
| <b>Activity Title:</b>          | <b>Lake Boudreaux Living Mitigation Acq of Prop</b> |

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| Terrebonne Parish                              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Lake Boudreaux Living Mitigation project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project that will be a model for how certain geographies think through a future with increasing flood risk. This project will operate as one of multiple lines of defense that will work together to protect the people and property of Terrebonne Parish. This project will create over 300 acres of terraces and marshland within the Morganza to the Gulf risk reduction system that will assist in reducing the impacts of storm surge. The terraces also have environmental benefits such as enhancing submerged aquatic vegetation growth, restoring habitats, and trapping suspended sediments generated by wind and wave action.

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter. Performance metrics were defined and added to this activity this quarter.





## Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
|              | 0  | 3150 | 5165  | 60.99   |

|       |       |
|-------|-------|
| LMI%: | 60.99 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>55NSAF4103 - NDR</b>                                  |
| <b>Activity Title:</b>          | <b>Opt HO Reloc Assist Perm Residents Acq of Prop UN</b> |

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$797,400.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$797,400.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Terrebonne Parish                              | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55NSAF4601 - NDR</b>                               |
| <b>Activity Title:</b>          | <b>Opt HO Reloc Assist Perm Residents C&amp;D LMI</b> |

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
NDR-3067

**Projected Start Date:**  
09/30/2018

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
La Safe Fund - NDR

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$14,700.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$14,700.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Terrebonne Parish                              | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/6                                | 0/6 | 0/12  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 55NSAF4602 - NDR  
**Activity Title:** Opt HO Reloc Assist Perm Residents C&D UN

**Activity Category:**  
 Clearance and Demolition

**Activity Status:**  
 Under Way

**Project Number:**  
 NDR-3067

**Project Title:**  
 La Safe Fund - NDR

**Projected Start Date:**  
 09/30/2018

**Projected End Date:**  
 09/30/2022

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Terrebonne Parish

| Overall  | Jan 1 thru Mar 31, 2019 | To Date    |
|--|-------------------------|------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,300.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,300.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00     |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00     |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00     |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00     |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00     |
| Terrebonne Parish                              | \$0.00                  | \$0.00     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00     |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00     |

**Activity Description:**

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   | 0       |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55NSAF6601 - NDR</b>                                   |
| <b>Activity Title:</b>          | <b>Lake Boudreaux Living Mitigation Public Facilities</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
NDR-3067

**Projected Start Date:**  
09/30/2018

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
La Safe Fund - NDR

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$400,000.00   |
| <b>Total Funds Drawdown</b>                    | \$7,093.75              | \$12,893.75    |
| <b>Program Funds Drawdown</b>                  | \$7,093.75              | \$12,893.75    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,093.75              | \$12,893.75    |
| Terrebonne Parish                              | \$7,093.75              | \$12,893.75    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Lake Boudreaux Living Mitigation project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project that will be a model for how certain geographies think through a future with increasing flood risk. This project will operate as one of multiple lines of defense that will work together to protect the people and property of Terrebonne Parish. This project will create over 300 acres of terraces and marshland within the Morganza to the Gulf risk reduction system that will assist in reducing the impacts of storm surge. The terraces also have environmental benefits such as enhancing submerged aquatic vegetation growth, restoring habitats, and trapping suspended sediments generated by wind and wave action.

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

Expenditures this quarter were for program development activities, including relevant procurements and execution of other grantee-related contractual agreements. Performance metrics were defined and added to this activity this quarter.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod  | Total | Low/Mod |
|--------------|-----|------|-------|---------|
| # of Persons | 0   | 3150 | 5165  | 60.99   |

|       |       |
|-------|-------|
| LMI%: | 60.99 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 55NSAF6701 - NDR  
**Activity Title:** Opt HO Reloc Assist Perm Residents Buildings LMI

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NDR-3067  
**Projected Start Date:**  
 09/30/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 La Safe Fund - NDR  
**Projected End Date:**  
 09/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| Overall  | Jan 1 thru Mar 31, 2019 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$14,700.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$14,700.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00      |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00      |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00      |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00      |
| Terrebonne Parish                              | \$0.00                  | \$0.00      |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00      |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

|                           | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
|                           | Total              | Total                              |
| <b># of Housing Units</b> | 0                  | 0/12                               |



# of Singlefamily Units

0

0/12

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/6                                | 0/6 | 0/12  | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/6                                | 0/6 | 0/12  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 55NSAF6702 - NDR  
**Activity Title:** Opt HO Reloc Assist Perm Residents Buildings UN

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NDR-3067  
**Projected Start Date:**  
 09/30/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 La Safe Fund - NDR  
**Projected End Date:**  
 09/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| Overall  | Jan 1 thru Mar 31, 2019 | To Date    |
|--|-------------------------|------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,300.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,300.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00     |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00     |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00     |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00     |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00     |
| Terrebonne Parish                              | \$0.00                  | \$0.00     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00     |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00     |

**Activity Description:**

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

|                           | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
|                           | Total              | Total                              |
| <b># of Housing Units</b> | 0                  | 0/3                                |



# of Singlefamily Units

0

0/3

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>55NSAF6801 - NDR</b>                                  |
| <b>Activity Title:</b>          | <b>Opt HO Reloc Assist Perm Residents Reloc Pmts LMI</b> |

**Activity Category:**

Relocation payments and assistance

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$210,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$210,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Terrebonne Parish                              | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/6                                | 0/6 | 0/12  | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/6                                | 0/6 | 0/12  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55NSAF6802 - NDR</b>                                 |
| <b>Activity Title:</b>          | <b>Opt HO Reloc Assist Perm Residents Reloc Pmts UN</b> |

**Activity Category:**

Relocation payments and assistance

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$90,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$90,000.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Terrebonne Parish                              | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65NSAF9001 - NDR</b>                         |
| <b>Activity Title:</b>          | <b>LA SAFE - Planning and Capacity Building</b> |

**Activity Category:**

Planning

**Project Number:**

NDR-3067

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| Overall   | Jan 1 thru Mar 31, 2019 | To Date        |
|---|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                     | \$4,200,000.00 |
| <b>Total Budget</b>                             | \$200,000.00            | \$4,200,000.00 |
| <b>Total Obligated</b>                          | \$200,000.00            | \$4,200,000.00 |
| <b>Total Funds Drawdown</b>                     | \$11,777.42             | \$3,977,054.52 |
| <b>Program Funds Drawdown</b>                   | \$11,777.42             | \$3,977,054.52 |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                     | \$11,777.42             | \$3,977,054.52 |
| Office of Community Development (OCD), Disaster | \$11,777.42             | \$3,977,054.52 |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                        | \$0.00                  | \$0.00         |

**Activity Description:**

This activity will facilitate the planning services required for the LA SAFE program. During year one, the LA SAFE program will produce six separate adaptation plans for the qualifying parishes of St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche. The planning process will be based around a co-design goal that allows for constant community input and involvement from start to finish. Once the adaptation plans are created, a selection committee will select a handful of pilot projects.

**Location Description:**

St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche Parishes.

**Activity Progress Narrative:**

Expenditures this quarter were for finalization of planning deliverables. Also, the budget was increased by \$200,000 (no APA necessary).



## Accomplishments Performance Measures

|                           | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
|                           | Total              | Total                              |
| # of community engagement | 0                  | 79/34                              |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |         |
|--------------|--|-----|-------|---------|
|              | Low  | Mod | Total | Low/Mod |
|              | 0  | 0   | 1363  | 0.00    |

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| L-CDBG                      | \$250,000.00 |
| Total Other Funding Sources | \$250,000.00 |

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 1                  | 1       |
| Monitoring Visits                            | 0                  | 0       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 1                  | 1       |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 0       |