

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for April - June 2019

Report Date: 7/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	-	-
	1,708,407,000	1,708,407,000	-

Housing Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	0	611,218,830	666,317,879	55,099,049	441,727,102
Solution 4	43,557,650	38,075,650	5,482,000	39,750,000	1,466,982	1,427,232	42,090,668
Pecan Acres*	12,294,275	0	12,294,275	-	96,052	96,052	12,198,223
Interim Housing	40,000,000	40,000,000	0	-	24,452	24,452	39,975,548
Flood Insurance Assistance Program*	1,000,000	1,000,000	0	-	0	0	1,000,000
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,502,222	1,772,631	270,409	45,175,253
Neighborhood Landlord Program Phase II*	11,000,000	0	11,000,000	-	0	0	11,000,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	10,385,302	11,345,320	960,018	11,170,198
Piggyback Program	79,756,303	79,756,303	-	716,060	851,528	135,468	78,904,775
Rapid Rehousing Program	21,000,000	21,000,000	-	6,751,766	7,271,290	519,525	13,728,710
Permanent Supportive Housing Services Program*	5,000,000	5,000,000	-	27,544	32,014	4,471	4,967,986
Resilient and Mixed Income Piggyback Program*	34,810,709	0	34,810,709	-	0	0	34,810,709
Neighborhood Stabilization Housing Initiative Prog*	10,000,000	0	10,000,000	-	0	0	10,000,000
Soft Second Program*	6,000,000	0	6,000,000	-	0	0	6,000,000
Safe Haven Program*	4,000,000	0	4,000,000	-	0	0	4,000,000
	1,445,927,320	1,360,392,452	85,534,868	630,641,474	689,178,150	58,536,676	756,749,170

Infrastructure Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	0	15,877,750	15,939,426	61,676	99,060,574
First Responders Public Services	8,000,000	8,000,000	0	-	0	0	8,000,000
Watershed Modeling and Planning	16,600,800	510,634	16,090,166	-	174,526	174,526	16,426,274
Regional Capacity Building Grant*	3,200,000	0	3,200,000	-	-	0	3,200,000
	142,800,800	123,510,634	19,290,166	15,877,750	16,113,952	236,202	126,686,848

Economic Development Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	41,200,000	40,650,396	549,604	37,065,626	37,407,594	341,967	3,792,406
Small Business Technical Assistance Program	200,000	200,000	-	-	0	0	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	9,999,997	9,999,997	0	10,000,003
	61,400,000	60,850,396	549,604	47,065,623	47,407,591	341,967	13,992,409

Administration, Planning, and Technical Assistance	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,231,378	47,502	8,903,134	10,808,036	1,904,902	47,470,844
	58,278,880	58,231,378	47,502	8,903,134	10,808,036	1,904,902	47,470,844

2016 Floods CDBG Program Totals	1,708,407,000	1,602,984,860	105,422,140	702,487,981	763,507,729	61,019,748	944,899,271
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* These large unobligated amounts are new APA11 programs which are in the process of development.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.