

Grantee: Louisiana

Grant: B-08-DI-22-0001

October 1, 2023 thru December 31, 2023

Grant Number: B-08-DI-22-0001	Obligation Date: 04/27/2009	Award Date: 04/27/2009
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$1,093,212,571.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$1,093,212,571.00	Estimated PI/RL Funds: \$38,191,041.89	

Total Budget:
\$1,131,403,612.89

Disasters:

Declaration Number
FEMA-1792-LA

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later, Hurricane Ike hit sending tidal surges across the State's southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days, and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations. This represented the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to \$7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three (53) of the States sixty-four (64) parishes were included in the President's disaster declaration for individual assistance; all 64 parishes were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the State's educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMA's public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMA's program. Hurricanes Gustav and Ike impacted many of the State's port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts, from long-term disruptions as much of the nation's oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million.



While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based on the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisiana's fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the nation's most valuable and productive fishing grounds at the start of the state's most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$2,582,428.07	\$1,101,022,246.35
Total Budget	\$2,582,428.07	\$1,100,567,464.33
Total Obligated	\$2,359,659.69	\$1,100,558,064.33
Total Funds Drawdown	\$5,538,893.72	\$1,089,643,070.25
Program Funds Drawdown	\$5,527,907.47	\$1,070,579,764.05
Program Income Drawdown	\$10,986.25	\$19,063,306.20
Program Income Received	\$8,804.32	\$30,676,020.33
Total Funds Expended	\$10,873,215.58	\$1,088,806,093.38
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 454,782.02
Match Funds	\$ 0.00	\$ 454,782.02
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
18th Judicial District	\$ 0.00	\$ 299,838.91
Ascension Parish Government	\$ 0.00	\$ 18,782,894.14
Livingston Parish Council	\$ 0.00	\$ 11,372,689.26
Louisiana Association of Nonprofit Organizations (LANO)	\$ 0.00	\$ 159,521.08
Louisiana Center Against Poverty, Inc	\$ 0.00	\$ 200,000.00
Louisiana Department of Agriculture and Forestry	-\$ 303,224.04	\$ 74,891,685.09
Louisiana Department of Economic Development	\$ 0.00	\$ 6,592,497.18
Louisiana Department of Education/Recovery School	\$ 0.00	\$ 215,000.00
Louisiana Department of Transportation and Development	\$ 0.00	\$ 3,911,405.21
Louisiana Department of Wildlife and Fisheries	\$ 0.00	\$ 1,653,434.69
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 19,845,472.07
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 17,074,657.14
Assumption Parish	\$ 0.00	\$ 26,790,206.42
Louisiana Housing Corporation	\$ 191,000.00	\$ 4,689,287.93
Louisiana Housing Council	\$ 0.00	\$ 1,598,235.05
Louisiana Municipal Association	\$ 0.00	\$ 149,938.16
Louisiana Office of Coastal Protection & Restoration	\$ 3,316,679.01	\$ 30,196,780.07
Louisiana Office of Community Development	\$ 5,860.82	\$ 76,431.66
Louisiana Recovery Authority	\$ 0.00	\$ 4,828,095.84
Louisiana Solutions, LLC	-\$ 2,112.50	\$ 1,262,051.45
Louisiana State Board of Regents	\$ 0.00	\$ 7,635,791.71
Louisiana State University	\$ 0.00	\$ 6,042,080.80



Louisiana Tech University	\$ 0.00	\$ 2,381,624.30
Avoyelles Parish Police Jury	\$ 0.00	\$ 3,898,985.84
Louisiana Wildlife and Fisheries Foundation	\$ 0.00	\$ 300,000.00
Loyola University New Orleans	\$ 0.00	\$ 31,335.59
Madison Parish Police Jury	\$ 0.00	\$ 149,500.00
Mary Bird Perkins Cancer Center	\$ 0.00	\$ 250,000.00
Mathernes Market, LLC	\$ 0.00	\$ 750,000.00
McNeese State University Foundation	\$ 0.00	\$ 864,189.76
Mir, Fox, & Rodriguez	\$ 0.00	\$ 1,917,957.13
Morehouse Parish Police Jury	\$ 0.00	\$ 344,260.00
New Orleans Redevelopment Authority	\$ 0.00	\$ 403,583.62
Northshore Community Foundation	\$ 0.00	\$ 177,525.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 13,000,000.00
Office of Community Development (OCD), Disaster	\$ 244,597.56	\$ 41,223,563.98
On Iberville Phase V, LLC	\$ 0.00	\$ 1,000,000.00
On Iberville Phase VI, LLC	\$ 0.00	\$ 1,000,000.00
Operation HOPE, Inc.	\$ 0.00	\$ 588,000.00
Options Foundation, Inc.	\$ 113,503.25	\$ 500,000.00
Orleans Parish	\$ 0.00	\$ 2,470,196.44
Ouachita Parish Police Jury	\$ 0.00	\$ 3,708,898.42
Ouachita Square Affordable Housing Limited Partners, LLC	\$ 0.00	\$ 2,368,000.00
Pan American Engineers Inc	\$ 0.00	\$ 404,613.75
Plaquemines Parish Government	\$ 0.00	\$ 3,279,289.50
Barataria Station Apartments II, LLC	\$ 0.00	\$ 3,733,723.00
Pointe Coupee Parish Police Jury	\$ 719,199.05	\$ 15,817,402.53
Port of New Orleans	\$ 0.00	\$ 23,524,900.00
Rapides Area Planning Commission	\$ 0.00	\$ 161,212.95
Rapides Parish Police Jury	\$ 23,760.00	\$ 17,147,000.09
Richland Parish Police Jury	\$ 0.00	\$ 596,746.76
SLEIDD Business Center	\$ 0.00	\$ 0.00
Sabine Parish Police Jury	\$ 0.00	\$ 142,500.00
Sacred Heart at St. Bernard LLC	\$ 0.00	\$ 310,000.00
Save the Children Federation, Inc	\$ 0.00	\$ 49,195.44
Social Entrepreneurs of New Orleans (SENO)	\$ 0.00	\$ 349,814.12
Baton Rouge Area Chamber	\$ 0.00	\$ 200,000.00
South Central Planning & Development Commission	-\$ 9,000.00	\$ 3,472,512.65
South Louisiana Economic Council	\$ 0.00	\$ 250,704.96
Southeastern University	\$ 0.00	\$ 718,499.85
Southern University Baton Rouge	\$ 0.00	\$ 883,351.70
Southern University at New Orleans	\$ 124,276.32	\$ 1,017,458.13
Southwest Louisiana Alliance Foundation Inc	\$ 0.00	\$ 10,908.53
Southwest Louisiana Economic Development Alliance	\$ 0.00	\$ 753,978.77
Southwest Louisiana Primary Healthcare Center	\$ 0.00	\$ 0.00
St Tammany Parish Council	\$ 0.00	\$ 1,600,000.00
St. Bernard Parish Government	\$ 0.00	\$ 509,017.70
Beauregard Parish Police Jury	\$ 0.00	\$ 694,224.04
St. Charles Parish	\$ 0.00	\$ 7,809,220.00
St. Helena Parish Police Jury	-\$ 17,917.50	\$ 3,351,400.73
St. James Parish	\$ 0.00	\$ 9,499,376.72
St. John the Baptist Parish	\$ 8,024.00	\$ 7,158,910.81
St. Landry Parish	\$ 0.00	\$ 12,969,280.01
St. Martin Parish	\$ 2,192.50	\$ 1,985,552.77
St. Mary Parish	\$ 0.00	\$ 19,892,331.26
St. Tammany Parish Government	\$ 0.00	\$ 3,629,361.68
Tangipahoa Parish	\$ 0.00	\$ 10,032,566.00
Tensas Parish Police Jury	\$ 0.00	\$ 149,389.20
Burnette Place LP I	\$ 0.00	\$ 0.00



Terrebonne Economic Development Foundation (TEDFo)	\$ 0.00	\$ 89,965.52
Terrebonne Parish	\$ 792,587.58	\$ 145,767,597.39
The Compass Group, LLC	-\$ 28,599.75	\$ 348,137.65
The Elysian, LLC	\$ 0.00	\$ 4,000,000.00
The Gardens, LLC	\$ 0.00	\$ 4,000,000.00
The Idea Village	\$ 0.00	\$ 500,000.00
The National WWII Museum	\$ 0.00	\$ 5,000,000.00
Town of Arnaudville	\$ 0.00	\$ 109,313.01
Town of Baldwin	\$ 0.00	\$ 1,000,000.00
Town of Boyce	\$ 0.00	\$ 643,336.74
Bywater Art Lofts II, LLC	\$ 0.00	\$ 3,932,247.00
Town of Cheneyville	\$ 0.00	\$ 190,879.00
Town of Church Point	\$ 0.00	\$ 200,520.00
Town of Clayton	\$ 0.00	\$ 357,998.27
Town of Clinton	\$ 0.00	\$ 1,818,857.63
Town of Colfax	\$ 0.00	\$ 569,373.23
Town of Delcambre	\$ 0.00	\$ 485,998.23
Town of Elton	\$ 0.00	\$ 404,359.30
Town of Erath	\$ 0.00	\$ 430,000.00
Town of Farmerville	\$ 0.00	\$ 284,110.00
Town of Golden Meadow	\$ 0.00	\$ 1,959,400.00
Calcasieu Parish Affordable Homes	\$ 0.00	\$ 2,725,000.00
Town of Grand Coteau	\$ 0.00	\$ 84,000.00
Town of Greensburg	\$ 0.00	\$ 468,590.21
Town of Henderson	\$ 0.00	\$ 164,806.00
Town of Hornbeck	\$ 0.00	\$ 143,923.32
Town of Independence	\$ 0.00	\$ 367,687.00
Town of Iota	\$ 0.00	\$ 807,089.46
Town of Jean Lafitte	\$ 0.00	\$ 0.00
Town of Jonesville	\$ 0.00	\$ 191,287.00
Town of Lecompte	\$ 0.00	\$ 522,154.08
Town of Leonville	\$ 0.00	\$ 247,450.00
313 Carondelet Complex, LLC	\$ 0.00	\$ 4,000,000.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 14,909,083.40
Town of Livingston	\$ 0.00	\$ 1,047,879.78
Town of Merryville	\$ 0.00	\$ 590,000.00
Town of Olla	\$ 0.00	\$ 242,500.00
Town of Pollock	\$ 0.00	\$ 110,825.00
Town of Roseland	\$ 59,492.50	\$ 103,870.33
Town of Rosepine	\$ 0.00	\$ 231,766.06
Town of Springfield	\$ 13,327.13	\$ 255,575.35
Town of Sunset	\$ 0.00	\$ 219,000.50
Town of Tullos	\$ 0.00	\$ 250,000.00
Town of Washington	\$ 0.00	\$ 539,916.00
Cameron Parish Police Jury	\$ 90,072.74	\$ 57,889,982.97
Town of Waterproof	\$ 0.00	\$ 233,201.65
Town of Wisner	\$ 0.00	\$ 228,105.32
Town of Woodworth	\$ 0.00	\$ 478,619.99
Union Parish Police Jury	\$ 0.00	\$ 43,839.12
University of Louisiana Lafayette	\$ 0.00	\$ 299,997.55
Urban Entrepreneur Partnership, Inc. (UEP, Inc.)	\$ 0.00	\$ 997,310.68
Urban Strategies	\$ 0.00	\$ 981,576.71
Vermilion Parish Police Jury	\$ 1,392,124.44	\$ 9,130,905.99
Vermilion Parish School Board	\$ 0.00	\$ 0.00
Vernon Parish Police Jury	\$ 227.50	\$ 12,867,158.25
Capital Access Project Inc.	\$ 0.00	\$ 31,737.86
Vietnamese Initiatives in Economic Training (VIET)	\$ 0.00	\$ 187,351.05



Village of Albany	\$ 0.00	\$ 76,670.00
Village of Bonita	\$ 0.00	\$ 400,328.57
Village of Calvin	\$ 0.00	\$ 167,779.89
Village of Converse	\$ 0.00	\$ 149,460.00
Village of Dry Prong	\$ 0.00	\$ 159,035.25
Village of Elizabeth	\$ 0.00	\$ 598,510.76
Village of Estherwood	\$ 0.00	\$ 487,685.60
Village of Fenton	\$ 0.00	\$ 231,050.77
Village of Florien	\$ 0.00	\$ 209,059.64
Catahoula Parish Police Jury	\$ 29,800.00	\$ 1,816,097.37
Village of Forest Hill	\$ 0.00	\$ 444,100.00
Village of Mermentau	\$ 0.00	\$ 256,256.81
Village of Morse	\$ 0.00	\$ 89,946.07
Village of Napoleonville	\$ 0.00	\$ 992,479.10
Village of Palmetto	\$ 0.00	\$ 71,846.00
Village of Pine Prairie	\$ 0.00	\$ 83,703.19
Village of Plaquemine	\$ 0.00	\$ 248,377.43
Village of Reeves	\$ 0.00	\$ 959,576.64
Village of Rosedale	\$ 0.00	\$ 611,166.00
Village of Sicily Island	\$ 0.00	\$ 638,490.52
Catholic Charities	\$ 0.00	\$ 5,375.79
Village of Tangipahoa	\$ 0.00	\$ 525,643.77
Ville Platte Housing Authority	\$ 0.00	\$ 3,330,000.00
Washington Parish	\$ 0.00	\$ 228,287.00
West Baton Rouge Parish	\$ 0.00	\$ 8,197,025.00
West Carroll Parish Police Jury	\$ 0.00	\$ 175,361.56
West Feliciana Parish Police Jury	\$ 0.00	\$ 1,438,279.80
Winn Parish Police Jury	\$ 0.00	\$ 149,976.48
Woodcrest Apartments, LP	\$ 0.00	\$ 2,250,000.00
Zachary Taylor Parkway Commission	\$ 0.00	\$ 299,265.90
Cenla Advantage Partnership	-\$ 35,084.39	\$ 924,761.66
Center for Planning Excellence	\$ 0.00	\$ 500,000.00
Chennault International Airport Authority	\$ 0.00	\$ 14,099,677.75
Choctaw Lodge GP, LLC	\$ 0.00	\$ 1,528,329.64
City of Abbeville	\$ 0.00	\$ 260,404.00
4321 Associates, LLC	\$ 0.00	\$ 1,940,000.00
City of Alexandria	\$ 0.00	\$ 2,434,195.00
City of Baker	-\$ 1,032.00	\$ 1,065,996.07
City of Bogalusa	\$ 0.00	\$ 293,370.00
City of Breaux Bridge	\$ 0.00	\$ 678,344.38
City of Bunkie	\$ 0.00	\$ 505,100.00
City of Central	\$ 0.00	\$ 320,125.00
City of Covington	\$ 0.00	\$ 135,863.00
City of DeQuincy	\$ 0.00	\$ 223,731.05
City of Gretna	\$ 0.00	\$ 1,890,199.26
City of Hammond	\$ 0.00	\$ 215,901.00
438 Main Street LLC.	\$ 0.00	\$ 3,500,000.00
City of Jennings	\$ 0.00	\$ 812,729.79
City of Kaplan	\$ 0.00	\$ 97,889.44
City of Kenner	\$ 0.00	\$ 238,125.00
City of Lake Charles	-\$ 1,484.05	\$ 2,798,405.60
City of Monroe	\$ 0.00	\$ 416,732.25
City of Morgan City	\$ 0.00	\$ 130,000.00
City of New Iberia	\$ 0.00	\$ 2,000,000.00
City of New Orleans - K/R	\$ 0.00	\$ 1,071,277.05
City of New Roads	\$ 0.00	\$ 250,000.00
City of Opelousas	-\$ 3,175.00	\$ 720,122.90



ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$ 0.00	\$ 78,298.15
City of Pineville	\$ 0.00	\$ 55,543.75
City of Plaquemine	\$ 0.00	\$ 0.00
City of Ponchatoula	\$ 0.00	\$ 493,592.25
City of Scott	\$ 0.00	\$ 237,500.00
City of Slidell	\$ 0.00	\$ 313,606.10
City of Tallulah	\$ 0.00	\$ 484,825.00
City of Walker	\$ 0.00	\$ 94,275.00
City of West Monroe	\$ 0.00	\$ 564,713.00
City of Zachary	\$ 0.00	\$ 1,892,548.00
Classic Construction of New Orleans Tudor Square	\$ 0.00	\$ 800,000.00
AMLkids Grand Bois	\$ 0.00	\$ 2,500,000.00
Committee of 100 for Economic Development, Inc	\$ 0.00	\$ 190,059.90
Community Directions, Inc.	\$ 0.00	\$ 500,000.00
Concordia Parish Police Jury	\$ 0.00	\$ 457,455.91
Cyrus Homes, LP	\$ 0.00	\$ 3,200,000.00
District 2 Community Enhancement Corporation	\$ 0.00	\$ 349,220.55
Division of Administration Facility Planning	\$ 0.00	\$ 39,764,314.87
East Baton Rouge Parish	\$ 2,882.70	\$ 31,082,227.97
East Baton Rouge Redevelopment Authority	\$ 0.00	\$ 226,584.97
East Carroll Parish Police Jury	\$ 0.00	\$ 1,016,150.83
East Feliciana Parish Police Jury	\$ 0.00	\$ 3,261,091.38
Acadia Parish Police Jury	\$ 0.00	\$ 2,513,753.00
Evangeline Parish Police Jury	\$ 0.00	\$ 2,237,149.86
Farmers Rice Milling Company, Inc.	\$ 0.00	\$ 1,000,000.00
Fast Forward Restart	\$ 0.00	\$ 229,010.66
Fifth Avenue Housing Partners, LP	\$ 0.00	\$ 800,000.00
Franklin Parish Police Jury	\$ 0.50	\$ 3,502,717.97
GCHP-Esplanade LLC	\$ 0.00	\$ 1,749,104.03
Gardens Senior Apartments LP	\$ 0.00	\$ 4,000,000.00
Global Green, USA	-\$ 15,872.77	\$ 149,706.80
Gold Seal Lofts, LLC	\$ 0.00	\$ 1,809,341.25
Good Work Network	\$ 0.00	\$ 397,435.56
Affiliated Blind of Louisiana Training Centers, Inc.	\$ 0.00	\$ 2,815,474.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	-\$ 6,201.50	\$ 4,356.75
Grant Parish Police Jury	\$ 0.00	\$ 424,360.00
Greater New Orleans Development Foundation	\$ 0.00	\$ 2,973,021.56
Greater Opelousas Economic Industrial Development	\$ 0.00	\$ 750,000.00
Gregory C. Rigamer & Assoc. Inc.	\$ 0.00	\$ 33,935.29
Gulf Coast Housing Partnership - MidCity, LLC	\$ 0.00	\$ 1,400,000.00
Gulf Coast Housing Partnership Inc.	\$ 0.00	\$ 500,000.00
Herman & Kittle Properties	\$ 0.00	\$ 4,000,000.00
Historic Restoration Inc., Properties	\$ 0.00	\$ 9,570,526.00
Iberia Parish	\$ 4,733,728.35	\$ 11,408,888.60
Allen Parish Police Jury	\$ 0.00	\$ 469,955.39
Iberville Parish	\$ 14,972.00	\$ 50,311,755.98
James A. Herod Apartments, Inc.	\$ 0.00	\$ 1,743,040.00
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 334,500.00
Jefferson Parish	\$ 65,000.00	\$ 27,726,978.36
Jefferson Parish Economic Development Commission	\$ 0.00	\$ 370,983.08
LCTCS Facilities Corporation	-\$ 646,388.87	\$ 8,815,265.73
LDG Mallard Crossing, LLC	\$ 0.00	\$ 4,350,000.00
LaSalle Parish Police Jury	\$ 0.00	\$ 151,916.50
Lafayette City Parish Consolidated Government	\$ 0.00	\$ 4,168,462.38
Lafourche Parish Government	\$ 0.00	\$ 34,809,583.62



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	54.96%	52.48%
Minimum Non Federal Match	\$.00	\$.00	\$454,782.02
Overall Benefit Amount	\$523,117,266.68	\$558,057,099.85	\$549,097,934.52
Limit on Public Services	\$163,981,885.65	\$48,273,108.20	\$48,174,191.41
Limit on Admin/Planning	\$218,642,514.20	\$85,169,079.53	\$80,521,410.21
Limit on Admin	\$54,660,628.55	\$54,609,020.79	\$51,048,619.81
Most Impacted and Distressed	\$.00	\$1,900,000.00	\$.00

Overall Progress Narrative:

October 1, 2023 - December 31, 2023

The State of Louisiana, Office of Community Development continued to move both projects and programs to completion. Total grant expenditures over the quarter were \$5,527,907.47. Program managers continue to work with grantees to reallocate remaining funds from completed projects and programs to existing programs or new initiatives. As the number of active state-run programs continue to decline, project and program managers are focused on closing out the remaining projects and reallocating funds as programs reach completion.

Parish grantees continue to amend allocation budgets due to projects coming in under budget or acquiring other funding sources and other projects being deemed no longer viable due to permitting or other issues. The budget reallocations are resulting in additional funds for existing projects and alternate projects being moved up to priority status. Among approved parish projects representing approximately \$553 million in funding, approximately \$549 million or 99% has been expended among 56 parish grantees.

Management and close-out staff continue to systematically track project completions and notify grantees that close-outs are due. As of the end of this quarter, a total of 713 Gustav/Ike (G/I) activities have been closed. Close-out efforts at the local level is also enabling grantees to reallocate funds as needed to existing disaster recovery projects, in particular, sewage and road repair that may require additional mitigation or adjustments once the work needed can be thoroughly assessed. For all activities in this QPR with with no narrative, there were no expenditures in this quarter.

Based on APA 27, reduced Allocation to Parishes (Project 3081) by 3,015,000 from 565,541,122 to 562,526,122 and increased Coastal Communities Restoration (Project 3085) by 3,015,000 from 27,383,297 to 30,398,297.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$239,472.13	\$53,764,355.78	\$49,201,638.56
3081, Allocation to Parishes	\$1,583,432.88	\$562,526,122.00	\$549,309,104.61
3082, Affordable Rental Housing Program	\$191,000.00	\$123,503,300.18	\$123,008,034.65
3083, Agriculture	\$0.00	\$58,686,868.63	\$58,686,868.63
3084, Fishery Recovery and Fishery Infrastructure Program	\$0.00	\$33,355,555.85	\$33,355,555.85
3085, Coastal Communities Recovery Program	\$3,316,679.01	\$30,398,297.00	\$30,026,145.21
3086, Municipalities Infrastructure Program	\$72,819.63	\$35,696,337.80	\$34,522,816.50
3087, Economic Revitalization	\$124,276.32	\$66,101,443.23	\$63,532,224.35
3088, Pilot Comprehensive Resiliency Program	\$0.00	\$12,923,624.85	\$12,923,624.85
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$0.00	\$0.00
3090, Interoperable Communications	\$0.00	\$17,074,657.14	\$17,074,657.14
3091, Recovery Public Services Program	\$0.00	\$19,845,472.07	\$19,845,472.07
3092, Economic Development and Growth Infrastructure	\$227.50	\$79,336,536.47	\$79,093,621.63
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
S383-Ag, Program Income-Agriculture	\$0.00	\$31,486,979.14	\$0.00
S383-Parishes, Program Income-Allocation to Parishes	\$0.00	\$0.00	\$0.00
S383-Piggyback, Program Income-Piggyback	\$0.00	\$2,174,504.11	\$0.00

Activities





Grantee Activity Number: 65GIAD9106 - NDRC - GCR
Activity Title: GCR - NDRC - 65GIAD9106

Activity Type:

Administration

Project Number:

3080

Projected Start Date:

04/05/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning and Grant Administration

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

01/12/2016

Responsible Organization:

Gregory C. Rigamer & Assoc. Inc.

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$16,063.71)	\$33,935.29
Total Budget	(\$16,063.71)	\$33,935.29
Total Obligated	(\$16,063.71)	\$33,935.29
Total Funds Drawdown	\$0.00	\$33,935.29
Program Funds Drawdown	\$0.00	\$33,935.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,935.29
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$33,935.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

OCD/DRU is an administrative unit of the State of Louisiana responsible for development and oversight of disaster recovery programs funded with Community Development Block Grant (CDBG-DR) awards made to the state following hurricanes Katrina, Rita, Gustav, Ike and Isaac. In September 2014, the federal Department of Housing and Urban Development (HUD) made available approximately \$1 billion in CDBG-DR funds to disaster-affected units of government in conjunction with Public Law 113-2, which enabled Louisiana's approximately \$64M award following Hurricane Isaac in 2012. HUD has made the \$1 billion opportunity available through the National Disaster Resilience Competition (NDRC), which will be awarded to recipients following a two-phase application process. OCD/DRU has been appointed to lead the state's initiative to apply for funding through the NDRC, and in furtherance of this goal, OCD/DRU seeks assistance in developing its application and completing all tasks in conjunction with this effort.

Location Description:

State of Louisiana



Activity Progress Narrative:

This contract for Gregory C Rigamer \$ Associates ended 06/30/2010. Budget/obligation was \$49,999.00 and \$33,935.29 was expended. Budget/obligation has been reduced to match expended and activity status changed to Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65GIPL9106
Activity Title: Rural Dev Pilot Program

Activity Type:

Planning

Project Number:

3080

Projected Start Date:

01/01/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Community Development

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$510,100.00
Total Budget	\$0.00	\$510,100.00
Total Obligated	\$0.00	\$500,700.00
Total Funds Drawdown	\$5,860.82	\$76,431.66
Program Funds Drawdown	\$5,860.82	\$76,431.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,860.82	\$76,431.66
Louisiana Office of Community Development	\$5,860.82	\$76,431.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Work towards accomplishing the goals identified in the State's Rural Revitalization Strategic Plan Report, giving emphasis to regional priorities that are vital to the sustainable economic growth of this region and where existing and new programs and resources can be integrated, networked and focused in maximizing opportunities for historically disenfranchised populations and rural communities impacted by Hurricanes Gustav and Ike.

Location Description:

Kisatchie Delta - 3516 Parliament Court, Alexandria, LA 71302
 Capital Area - 333 N. 19th Street, Baton Rouge, LA 70802
 IMCAL - 4810 Ryan Street, Lake Charles, LA 70605
 North Delta - 113 Stubbs Avenue, Monroe, LA 71201

Activity Progress Narrative:

These expenditures are for planning expenses.



Changed Project End Date to 12/31/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 66GIAD1001 - State Level Admin
Activity Title: State Level Admin - 66GIAD1001

Activity Type:

Administration

Project Number:

3080

Projected Start Date:

03/18/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$250,000.00) \$49,179,105.00

Total Budget

(\$250,000.00) \$49,179,105.00

Total Obligated

(\$250,000.00) \$49,179,105.00

Total Funds Drawdown

\$233,611.31 \$45,747,182.43

Program Funds Drawdown

\$233,611.31 \$45,747,182.43

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$233,611.31 \$45,080,898.34

Louisiana Recovery Authority

\$0.00 \$4,241,828.99

Office of Community Development (OCD), Disaster

\$233,611.31 \$40,839,069.35

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

Expenditures this quarter were for state administrative expenses of the GI grant.

Changed Project End Date to 12/31/2023.

66GIAD1001 - State Level Admin Budget and Obligation reduced by 250K (from 49,429,105 to 49,179,105) in order to maintain a 5% admin cap.

Updated Activity End Date to 12/31/2024.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 66GIPL1001 - La. Municipal Assn.
Activity Title: Planning Alloc to La. Municipal Assn (GIPL)**

Activity Type:

Planning

Project Number:

3080

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning and Grant Administration

Projected End Date:

12/06/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Municipal Association

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$61.84)	\$149,938.16
Total Budget	(\$61.84)	\$149,938.16
Total Obligated	(\$61.84)	\$149,938.16
Total Funds Drawdown	\$0.00	\$149,938.16
Program Funds Drawdown	\$0.00	\$149,938.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$149,938.16
Louisiana Municipal Association	\$0.00	\$149,938.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Activities related to the outreach to local municipalities as part of the Municipal Infrastructure Program.

Location Description:

Baton Rouge, LA and affected parishes across the state

Activity Progress Narrative:

To correct budget and obligation by reducing by 61.84 from 150,000.00 to 149,938.16. And marking activity as complete in DRGR, overlooked when closed out in June 2018.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	300000/15000
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1177322	713210	4332884	43.63
LMI%:				43.63

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3081 / Allocation to Parishes



Grantee Activity Number: 03PAAD1001 - Ascension
Activity Title: Admin Alloc to Ascension (PAAD)

Activity Type:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

05/24/2021

Benefit Type:

N/A

Completed Activity Actual End Date:

05/24/2021

National Objective:

N/A

Responsible Organization:

Ascension Parish Government

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$96,064.00
Total Budget	\$0.00	\$96,064.00
Total Obligated	\$0.00	\$96,064.00
Total Funds Drawdown	\$0.00	\$96,064.00
Program Funds Drawdown	\$0.00	\$96,064.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,064.00
Ascension Parish Government	\$0.00	\$96,064.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative activities to administer parish grant allocation

Location Description:

Ascension Parish, LA

Activity Progress Narrative:

Added end dates, marked as completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03PARA2301-Parish Sewer-Ascension
Activity Title: Ascension-Parish Sewer-03PARA2301

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$5,502,255.56

Total Budget

\$0.00 \$5,502,255.56

Total Obligated

\$0.00 \$5,502,255.56

Total Funds Drawdown

\$0.00 \$4,914,858.35

Program Funds Drawdown

\$0.00 \$4,914,858.35

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$4,914,858.35

Ascension Parish Government

\$0.00 \$4,914,858.35

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The purpose of the project is to connect of all of the outlying communities into one comprehensive regional sewer treatment facility.

Location Description:

Hillaryville, Darrow, Astroland, St Elmo - Ascension

Activity Progress Narrative:

End date was updated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	450	239	1523	45.24
LMI%:				11.89

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12PAAD1001 - Cameron Parish
Activity Title: Admin Alloc to Cameron Parish (PAAD)

Activity Type:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

09/24/2021

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cameron Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$228,244.11
Total Budget	\$0.00	\$228,244.11
Total Obligated	\$0.00	\$228,244.11
Total Funds Drawdown	\$0.00	\$228,244.11
Program Funds Drawdown	\$0.00	\$228,244.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,010.96	\$228,244.11
Cameron Parish Police Jury	\$26,010.96	\$228,244.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Cameron Parish

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12PARA1201 - FTHB - Cameron
Activity Title: Cameron - FTHB - 12PARA1201

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

05/18/2016

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,111,455.37

Total Budget

\$0.00 \$1,111,455.37

Total Obligated

\$0.00 \$1,111,455.37

Total Funds Drawdown

\$0.00 \$1,111,455.37

Program Funds Drawdown

\$0.00 \$1,111,455.37

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$13,383.19) \$1,111,455.37

Cameron Parish Police Jury

(\$13,383.19) \$1,111,455.37

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

To provide first time homebuyer assistance within Cameron Parish.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	47/13
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	39/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/13	13/13	53.85
# Owner	0	0	0	0/0	7/13	13/13	53.85

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12PARA1301 - Compensation-LMI - Cameron

Activity Title: Cameron - Compensation-LMI - 12PARA1301

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

03/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$3,739,296.73

Total Budget

\$0.00 \$3,739,296.73

Total Obligated

\$0.00 \$3,739,296.73

Total Funds Drawdown

\$0.00 \$3,739,296.73

Program Funds Drawdown

\$0.00 \$3,739,296.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$3,101.40) \$3,739,296.73

Cameron Parish Police Jury

(\$3,101.40) \$3,739,296.73

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	89/90
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	89/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	89/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	84/90	178/90	50.00
# Owner	0	0	0	5/0	84/90	89/90	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12PARA1302 - Compensation-UN - Cameron
Activity Title: Cameron - Compensation-UN - 12PARA1302

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

02/11/2015

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$5,757,357.39

Total Budget

\$0.00 \$5,757,357.39

Total Obligated

\$0.00 \$5,757,357.39

Total Funds Drawdown

\$0.00 \$5,757,357.39

Program Funds Drawdown

\$0.00 \$5,757,357.39

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$10,903.34) \$5,757,357.39

Cameron Parish Police Jury

(\$10,903.34) \$5,757,357.39

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	126/116
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	126/116
# of Singlefamily Units	0	126/116

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	116/0	31/0	484/116	30.37
# Owner	0	0	0	116/0	31/0	242/116	60.74

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 13PARA3410 - LMI Generators
Activity Title: Catahoula - LMI Generators

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

12/05/2022

Projected End Date:

06/30/2024

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$224,916.00	\$715,882.00
Total Budget	\$224,916.00	\$715,882.00
Total Obligated	\$224,916.00	\$715,882.00
Total Funds Drawdown	\$29,800.00	\$29,800.00
Program Funds Drawdown	\$29,800.00	\$29,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,800.00	\$29,800.00
Catahoula Parish Police Jury	\$29,800.00	\$29,800.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity includes the purchase and installation of eight (8) stationery generators at public locations throughout Catahoula Parish. They will all be on a concrete slab and sized for each facility as needed.

Location Description:

Throughout Catahoula Parish.

Activity Progress Narrative:

Funds were used for administrative tasks.

The purpose of this activity change is to increase the budget and obligation by \$224,916.00 from \$490,966.00 to \$715,882.00. End date was updated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/2415	0/2415	0/4830	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA1101 - Home Repair - EBR
Activity Title: EBR - Home Repair - 17PARA1101

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/09/2023

Completed Activity Actual End Date:

09/09/2023

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$184,220.55) \$187,942.70

Total Budget

(\$184,220.55) \$187,942.70

Total Obligated

(\$184,220.55) \$187,942.70

Total Funds Drawdown

\$0.00 \$187,942.70

Program Funds Drawdown

\$0.00 \$187,942.70

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$363,552.00

East Baton Rouge Parish

\$0.00 \$363,552.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

To provide home repair to residents of East Baton Rouge Parish who's homes were damaged from Hurricane Gustav.

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

Decreasing budget and obligation by \$184,220.55. Budget and obligation revised from \$372,163.25 to expended amount of \$187,942.70. Updated end date and performance measures, marked as completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	-9		19/19	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-9		19/19	
# of Singlefamily Units	-9		19/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-9	0	-9	19/19	0/0	19/19	100.00
# Owner	-9	0	-9	19/19	0/0	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA1203 - GAP Financing PD - EBR
Activity Title: EBR - GAP Financing PD - 17PARA1203

Activity Type:

Affordable Rental Housing

Project Number:

3081

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

01/31/2022

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$171,698.36

Total Budget

\$0.00 \$171,698.36

Total Obligated

\$0.00 \$171,698.36

Total Funds Drawdown

\$0.00 \$171,698.36

Program Funds Drawdown

\$0.00 \$171,698.36

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$171,698.36

East Baton Rouge Parish

\$0.00 \$171,698.36

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

GAP Financing Program - Parish is using part of its regular parish allocation to supplement the GAP Financing Program as part of its Affordable Rental Housing allocation

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

Changed ERR status to Exempt and Project End Date to 12/31/2023. Added end dates, marked as completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	30/66250
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA1502 - Rental Rehab PD - EBR
Activity Title: EBR - Rental Rehab PD - 17PARA1502

Activity Type:

Affordable Rental Housing

Project Number:

3081

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

08/17/2023

Completed Activity Actual End Date:

08/17/2023

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$802.50)

\$41,553.47

Total Budget

(\$802.50)

\$41,553.47

Total Obligated

(\$802.50)

\$41,553.47

Total Funds Drawdown

\$0.00

\$41,553.47

Program Funds Drawdown

\$0.00

\$41,553.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$41,553.47

East Baton Rouge Parish

\$0.00

\$41,553.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Rental Rehab Program - Parish is using part of its regular parish allocation to supplement the Rental Rehab Program as part of its Affordable Rental Housing allocation

Location Description:

Across East Baton Rouge Parish, LA

Activity Progress Narrative:

Increased budget and obligation by \$655.00 revising the budget and obligation from \$42,355.97 to \$43,010.97. The \$655.00 has been moved from 17PARA1503-Elysian 2-EBR.

Reduced the budget and obligation by \$1,457.50 which revises the budget and obligation from \$43,010.97 to \$41,553.47, amount expended.

Updated end dates, marked as completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	10214/10214
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA1503-Elysian 2-EBR
Activity Title: EBR-Elysian 2-17PARA1503

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

02/28/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

08/17/2023

Completed Activity Actual End Date:

08/17/2023

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$655.00) \$814,282.19

Total Budget

(\$655.00) \$814,282.19

Total Obligated

(\$655.00) \$814,282.19

Total Funds Drawdown

\$0.00 \$814,282.19

Program Funds Drawdown

\$0.00 \$814,282.19

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$814,282.19

East Baton Rouge Parish

\$0.00 \$814,282.19

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The number and type of units, including configuration (i.e., BR/BA), and income targeting information that comprise the unit mix for the Project is summarized in the table below. Fifty-one percent of the units (51 units) at The Elysian will provide new construction affordable rental housing for Low to Moderate Income (LMI) households. Assuming 1.5 persons per bedroom, the Project will provide housing for up to 113 LMI persons and 106 market rate tenants.

Location Description:

Baton Rouge, La.

Activity Progress Narrative:

Reduced budget and obligation by \$655.00 revising the budget and obligation from \$814,937.19 to \$814,282.19. The \$655.00 has been moved to 17PARA1502 - Rental Rehab PD - EBR. Updated end dates and



performance measures, marked as completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	4		5/5	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	99		100/51	
# of Singlefamily Units	99		100/51	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	45	37	144	45/113	37/0	144/219	56.94
# Renter	45	37	144	45/113	37/0	144/219	56.94

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 17PARA1701 - Neighborhood Rehab - EBR
Activity Title: EBR - Neighborhood Rehab - 17PARA1701

Activity Type:

Acquisition - general

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$81,465.20) \$436,236.96

Total Budget

(\$81,465.20) \$436,236.96

Total Obligated

(\$81,465.20) \$436,236.96

Total Funds Drawdown

\$0.00 \$436,236.96

Program Funds Drawdown

\$0.00 \$436,236.96

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$436,236.96

East Baton Rouge Parish

\$0.00 \$436,236.96

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The purpose of this activity is to put abandoned properties in disparate neighborhoods back into service to re-establish the communities.

Location Description:

Across East Baton Rouge Parish, LA

Activity Progress Narrative:

Reduced budget and obligation by \$81,465.20 revising the budget and obligation from \$517,702.16 to \$436,236.96 to agree with expenditures since the activity is concluded.
 Changed Project End Date to 12/31/2023.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/50
# of Singlefamily Units	0	40/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA2105-Bridge Repair UN Group-EBR
Activity Title: EBR-Bridge Repair UN Group-17PARA2105

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/28/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/28/2022

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,082,885.14
Total Budget	\$0.00	\$6,082,885.14
Total Obligated	\$0.00	\$6,082,885.14
Total Funds Drawdown	\$0.00	\$6,082,885.14
Program Funds Drawdown	\$0.00	\$6,082,885.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$145.00	\$6,082,885.14
East Baton Rouge Parish	\$145.00	\$6,082,885.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Fifty-seven (57) bridges in East Baton Rouge Parish are currently rated four (out of 9) or below, a marginally poor to critical condition warranting major rehabilitation to replacement, or closure. Nineteen (19) of these fifty-seven are load rated to 15 tons or below for safety reasons and are not considered adequate for heavy trucks, traffic associated with heavy vehicles utilized by first responders (fire trucks, debris movers...), garbage trucks, or school buses. These bridges are mostly structurally supported by timber. Woodland Ridge at Jones Creek, Cayhanga Parkway at Jones Creek, Claycut Road at Ward Creek, Port Hudson-Pride Road at Little Sandy Creek and Mollylea at Jones Creek are some of the aforementioned bridges. These bridges are considered structurally inadequate to withstand the forces associated with surge waters and riverine flooding from storms such as hurricanes. The possibility of a failure occurring on one or more of these bridges during a future storm event such as a hurricane, would create an unnecessary and dangerous burden on those trying to evacuate or service the area. New bridges will be all concrete and surge resistant and structurally superior to what exist today with new approaches to handle any type of vehicle that may be subject to crossing during an evacuation or emergency situation.

It was also noticed bridges with a timber substructure pile configuration tended to "hang-up" more debris



increasing the likelihood of upstream flooding. These bridges have notable hydraulic grade jumps (increase in flood water surface elevation) at the upstream side caused by constrictions in the stream channel at the bridge locations. During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes.

For these structures, it will be necessary to conduct a complete topographic survey, create a comprehensive design study, and prepare plans and specifications to construct a new and functional bridge. These proposed bridge improvements will not only increase the load capacity and safety of each bridge but will also aid the parish in the economic recovery of Hurricane Gustav. Increasing the bridge spans will increase their hydraulic capacity and reduce the upstream impoundment of storm water by allowing it to flow more freely and recede at a much quicker rate during future events of storm and riverine flooding.

Location Description:

9647 Cuyhanga Parkway, Baton Rouge, LA 70815

Activity Progress Narrative:

Prior period correction of the expended amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2919	2938	19453	30.11
LMI%:				32.06

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA2106-Bridge Repair,LMI Group II-EBR

Activity Title: EBR-Bridge Repair, LMI Group II-17PARA2106

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/31/2013

Projected End Date:

03/31/2024

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$7,130,753.06

Total Budget

\$0.00 \$7,130,753.06

Total Obligated

\$0.00 \$7,130,753.06

Total Funds Drawdown

\$0.00 \$5,569,512.53

Program Funds Drawdown

\$0.00 \$5,569,512.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$5,569,512.53

East Baton Rouge Parish

\$0.00 \$5,569,512.53

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:



End date was updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	26982	17920	112437	39.94

LMI%:	39.94
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA2107-Bridge Repair LMI Group 3-EBR

Activity Title: EBR-Bridge Repair LMI Group 3-17PARA2107

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/28/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$2,656,062.96

Total Budget

\$0.00 \$2,656,062.96

Total Obligated

\$0.00 \$2,656,062.96

Total Funds Drawdown

\$0.00 \$2,656,062.96

Program Funds Drawdown

\$0.00 \$2,656,062.96

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,737.50 \$2,656,062.96

East Baton Rouge Parish

\$2,737.50 \$2,656,062.96

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Fifty-seven (57) bridges in East Baton Rouge Parish are currently rated four (out of 9) or below, a marginally poor to critical condition warranting major rehabilitation to replacement, or closure. Nineteen (19) of these fifty-seven are load rated to 15 tons or below for safety reasons and are not considered adequate for heavy trucks, traffic associated with heavy vehicles utilized by first responders (fire trucks, debris movers...), garbage trucks, or school buses. These bridges are mostly structurally supported by timber. Claycut at Dawson Creek, Greenwell Street at Roberts Canal and Milldale at Beaver Bayou are some of the aforementioned bridges. These bridges are considered structurally inadequate to withstand the forces associated with surge waters and riverine flooding from storms such as hurricanes. The possibility of a failure occurring on one or more of these bridges during a future storm event such as a hurricane, would create an unnecessary and dangerous burden on those trying to evacuate or service the area. New bridges will be all concrete and surge resistant and structurally superior to what exist today with new approaches to handle any type of vehicle that may be subject to crossing during an evacuation or emergency situation.

It was also noticed bridges with a timber substructure pile configuration tended to "hang-up" more debris



increasing the likelihood of upstream flooding. These bridges have notable hydraulic grade jumps (increase in flood water surface elevation) at the upstream side caused by constrictions in the stream channel at the bridge locations. During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).

For these structures, it will be necessary to conduct a complete topographic survey, create a comprehensive design study, and prepare plans and specifications to construct a new and functional bridge. These proposed bridge improvements will not only increase the load capacity and safety of each bridge but will also aid the parish in the economic recovery of Hurricane Gustav. Increasing the bridge spans will increase their hydraulic capacity and reduce the upstream impoundment of storm water by allowing it to flow more freely and recede at a much quicker rate during future events of storm and riverine flooding.

The target structures for this project, shown in the attached Project Map, include the geographical areas of these bridges. No acquisitions are expected to be required for these projects. All improvements will be completely within the existing right-of-ways of East Baton Rouge Parish; however temporary construction servitude may be required. East Baton Rouge Parish will retain ownership of the replaced bridges and approach spans and be responsible for the future inspection and maintenance of the proposed replacements. The replacement of this bridge is expected to reduce the cost of maintenance; therefore, no additional funds will be necessary for maintenance following these improvements.

Location Description:

8232 Greenwell Street, Baton Rouge, LA 70812

Activity Progress Narrative:

Prior period correction of the expended amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	3/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	5306	3172	14272	59.40
LMI%:				34.34

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA7002 - ED L&G - EBR
Activity Title: EBR - ED L&G - 17PARA7002

Activity Type:

Capacity building for nonprofit or public entities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$516,905.15)	\$220,989.39
Total Budget	(\$516,905.15)	\$220,989.39
Total Obligated	(\$516,905.15)	\$220,989.39
Total Funds Drawdown	\$0.00	\$220,989.39
Program Funds Drawdown	\$0.00	\$220,989.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$220,989.39
East Baton Rouge Parish	\$0.00	\$220,989.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The East Baton Rouge Parish Small Business Recovery Loan Program is being created to provide disaster recovery and assistance to small businesses and to catalyze economic development in neighborhoods directly impacted by Hurricane Gustav. The assistance may be in the form of loans for working capital, capital improvements, and equipment financing, and the provision of pre-financing and post-financing technical assistance to applicants. The program is designed to provide assistance to small businesses that are currently located in or will open in an area suffering from the long-term effects of hurricane Gustav and will consider requests for financial assistance from business owners that were either directly impacted by Hurricane Gustav or that established businesses post-Hurricane Gustav in designated recovery districts. Included in priority loans would be business owners who believe their businesses can be reopened or expanded and have been unable to secure financing from conventional sources.

Location Description:

Across East Baton Rouge Parish, LA



Activity Progress Narrative:

17PARA7002 - ED L&G - EBR budget and obligation reduced by 516,905.15 (from 737,894.54 to 220,989.39).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	64/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA9101 - Comp Plan - EBR
Activity Title: EBR - Comp Plan - 17PARA9101

Activity Type:

Planning

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

02/28/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,999,994.72

Total Budget

\$0.00 \$1,999,994.72

Total Obligated

\$0.00 \$1,999,994.72

Total Funds Drawdown

\$0.00 \$1,999,994.72

Program Funds Drawdown

\$0.00 \$1,999,994.72

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.20 \$1,999,994.72

East Baton Rouge Parish

\$0.20 \$1,999,994.72

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

For updating the Comprehensive Plan in the Parish of East Baton Rouge

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1999995/2000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	109813	64652	398290	43.80
LMI%:				44

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 21PARA3203-Wisner Comm Center-Franklin
Activity Title: Franklin-Wisner Comm Center-21PARA3203

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2015

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$331,615.92
Total Budget	\$0.00	\$331,615.92
Total Obligated	\$0.00	\$331,615.92
Total Funds Drawdown	\$0.00	\$331,615.92
Program Funds Drawdown	\$0.00	\$331,615.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.50	\$331,615.92
Franklin Parish Police Jury	\$0.50	\$331,615.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project consists of expanding the soon to be built 3,500 sf. community center by 1,150 square feet to accommodate an economic and workforce component.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1087	651	3263	53.26

LMI%:	43.87
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 23PAAD1001 - Iberia Parish
Activity Title: Admin Alloc to Iberia Parish (PAAD)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$27,000.00

Total Budget

\$0.00 \$27,000.00

Total Obligated

\$0.00 \$27,000.00

Total Funds Drawdown

\$2,467.00 \$25,461.60

Program Funds Drawdown

\$2,467.00 \$25,461.60

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,467.00 \$25,461.60

Iberia Parish

\$2,467.00 \$25,461.60

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Iberia Parish

Activity Progress Narrative:

This activity is for administrative expenses.
 Changed Project End Date to 12/31/2023.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 23PARA1101-Found Repair-Iberia-UN
Activity Title: UN-Iberia-Found Repair-23PARA1101

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

10/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$3,364,141.99

Total Budget

\$0.00 \$3,364,141.99

Total Obligated

\$0.00 \$3,364,141.99

Total Funds Drawdown

\$0.00 \$3,364,141.99

Program Funds Drawdown

\$0.00 \$3,364,141.99

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,536,386.26 \$3,364,141.99

Iberia Parish

\$2,536,386.26 \$3,364,141.99

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Foundation Repair

Location Description:

Throughout Iberia Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		59/100	
# of Singlefamily Units	0		59/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	24/100	118/100	26.27
# Owner	0	0	0	7/0	24/100	59/100	52.54

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 23PARA1102-Found Repair-Iberia-LM
Activity Title: LM-Iberia-Found Repair-23PARA1102

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

10/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,284,133.00

Total Budget

\$0.00 \$1,284,133.00

Total Obligated

\$0.00 \$1,284,133.00

Total Funds Drawdown

\$0.00 \$1,284,133.00

Program Funds Drawdown

\$0.00 \$1,284,133.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,102,030.00 \$1,284,133.00

Iberia Parish

\$1,102,030.00 \$1,284,133.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Foundation Repair

Location Description:

Throughout Iberia Parish

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/50
# of Singlefamily Units	0	11/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/50	0/0	22/50	22.73
# Owner	0	0	0	5/50	0/0	11/50	45.45

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 23PARA1301 - Comp UN - Iberia
Activity Title: Iberia - Comp UN - 23PARA1301

Activity Type:

Compensation for disaster-related losses (Louisiana and

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

06/05/2017

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,101,979.77

Total Budget

\$0.00 \$1,101,979.77

Total Obligated

\$0.00 \$1,101,979.77

Total Funds Drawdown

\$0.00 \$1,101,979.77

Program Funds Drawdown

\$0.00 \$1,101,979.77

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$972,779.77 \$1,101,979.77

Iberia Parish

\$972,779.77 \$1,101,979.77

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

Location Description:

Across Iberia Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 23PARA1302 - Comp LMI - Iberia
Activity Title: Iberia - Comp LMI - 23PARA1302

Activity Type:

Compensation for disaster-related losses (Louisiana and

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

05/24/2017

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$118,388.57

Total Budget

\$0.00 \$118,388.57

Total Obligated

\$0.00 \$118,388.57

Total Funds Drawdown

\$0.00 \$118,388.57

Program Funds Drawdown

\$0.00 \$118,388.57

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$106,638.57 \$118,388.57

Iberia Parish

\$106,638.57 \$118,388.57

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

Location Description:

Across Iberia Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 23PARA2101-Acadiana Regional Airport-Iberia

Activity Title: Iberia-Acadiana Regional Airport-23PARA2101

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/01/2012

Projected End Date:

12/31/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$3,349,078.11

Total Budget

\$0.00 \$3,349,078.11

Total Obligated

\$0.00 \$3,349,078.11

Total Funds Drawdown

\$13,426.75 \$3,349,078.11

Program Funds Drawdown

\$13,426.75 \$3,349,078.11

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$13,426.75 \$3,349,078.11

Iberia Parish

\$13,426.75 \$3,349,078.11

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This proposed infrastructure improvement project consists of extending Louisiana Hwy 3212 from its existing course to its intersection with a newly completed interchange at US Highway 90 (Hwy 90). This project will include the acquisition of the necessary right-of-way and the construction of a five lane asphalt roadway with open ditch drainage.

Location Description:

Extension of LA Hwy 3212 to US Hwy 90 New Iberia, LA 70560 - Iberia

Activity Progress Narrative:

Reimbursement for consultant administrative tasks and for construction. The construction is complete. OCD is currently waiting for the closeout report to confirm performance measures.



End date was updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	20026	10704	71651	42.89

LMI%:	37.36
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 24PARA1101 - House Rehab - Iberville
Activity Title: Iberville - House Rehab - 24PARA1101

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3081
Projected Start Date:
 06/01/2010
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Allocation to Parishes
Projected End Date:
 04/13/2018
Completed Activity Actual End Date:

Responsible Organization:
 Iberville Parish

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$444,075.00
Total Budget	\$0.00	\$444,075.00
Total Obligated	\$0.00	\$444,075.00
Total Funds Drawdown	\$0.00	\$444,075.00
Program Funds Drawdown	\$0.00	\$444,075.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,972.00	\$444,075.00
Iberville Parish	\$14,972.00	\$444,075.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Create housing program in Iberville Parish (Unincorporate), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions. Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.



Location Description:

Iberville Parish (Unincorporated), LA

Activity Progress Narrative:

Prior period correction of the expended amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	124498/47632
# of Elevated Structures	0	0/0
# of Properties	0	27/70
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/70
# of Singlefamily Units	0	30/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	156/56	44/14	200/70	100.00
# Owner	0	0	0	156/56	44/14	200/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26PAAD1001 - Jefferson
Activity Title: Admin Alloc to Jefferson

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

12/30/2009

Projected End Date:

12/31/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$134,897.42

Total Budget

\$0.00 \$134,897.42

Total Obligated

\$0.00 \$134,897.42

Total Funds Drawdown

\$0.00 \$134,897.42

Program Funds Drawdown

\$0.00 \$134,897.42

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$132,435.31

Jefferson Parish

\$0.00 \$132,435.31

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Jefferson Parish, LA

Activity Progress Narrative:

Changed Project End Date to 12/31/2023.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26PARA3425-Gretna Downtown Drainage-Jefferson

Activity Title: Gretna Downtown Drainage-26PARA3425

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/13/2018

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/07/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$900,000.00

Total Budget

\$0.00 \$900,000.00

Total Obligated

\$0.00 \$900,000.00

Total Funds Drawdown

\$0.00 \$900,000.00

Program Funds Drawdown

\$0.00 \$900,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$65,000.00 \$900,000.00

Jefferson Parish

\$65,000.00 \$900,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Parish plans to increase drainage capacity to alleviate localized flooding and improvement to public spaces and the streetscape that create a more welcoming pedestrian-oriented environment. Phase 1 takes a layered approach alleviates localized flooding conditions and offsets downstream runoff impacts while enhancing the physical environment of the downtown area. The project reflects the importance of place making and hazard mitigation as economic development and environmental/ecological stewardship tools.

Location Description:

Gretna City Hall, 740 2nd Street, Gretna, LA. 705003



Activity Progress Narrative:

Prior period correction of the expended amount.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		0/0
# of public facilities		0		1/1

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/0
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	8655/8655	8095/8095	16750/16750	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26PARA9101-Jefferson Parish Comprehensive Plan
Activity Title: Jefferson Parish comprehensive Plan -26PARA9101

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/16/2018

Projected End Date:

12/31/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$199,248.00

Total Budget

\$0.00 \$199,248.00

Total Obligated

\$0.00 \$199,248.00

Total Funds Drawdown

\$0.00 \$199,248.00

Program Funds Drawdown

\$0.00 \$199,248.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$159,480.50

Jefferson Parish

\$0.00 \$159,480.50

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Parish plans to perform additional work in conjunction with the Plan update (K/R Program Income funding) to the Jefferson Parish Comprehensive Plan as an integral part of furthering its goals for long-term resiliency and sustainability

Location Description:

General Government Building, 200 Derbigny Street, 6th Floor, Gretna, LA 70053

Activity Progress Narrative:

Changed Project End Date to 12/31/2023.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 39PAAD1001 - Pointe Coupee
Activity Title: Admin Alloc to Pointe Coupee (PAAD)

Activity Type:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

07/28/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

07/28/2010

National Objective:

N/A

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
Pointe Coupee Parish Police Jury	\$0.00	\$40,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administration of parish's grant allocation

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 39PARA3401 - Parish-wide Drainage -
Pointe Coupee**

Activity Title: Pointe Coupee - Parish-wide Drainage - 39PARA3401

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/31/2013

Projected End Date:

01/31/2024

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$6,542,472.12

Total Budget

\$0.00 \$6,542,472.12

Total Obligated

\$0.00 \$6,542,472.12

Total Funds Drawdown

\$719,199.05 \$6,443,960.40

Program Funds Drawdown

\$719,199.05 \$6,443,960.40

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$719,199.05 \$6,443,960.40

Pointe Coupee Parish Police Jury

\$719,199.05 \$6,443,960.40

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The 15 identified and prioritized projects are as follows:

1. Fisher Bayou
2. Johnson Canal Pumping Station
3. Delta Place Drainage
4. Stumpy Bayou
5. 7970 & 8854 Island Road
6. Lighthouse Canal Bulkhead
7. Pecan Acres Subdivision
8. Richey and St. Paul Streets
9. Frisco Ridge Subdivision
10. Portage Canal Slides and Drop pipes
11. Louisiana Highway 411 Drainage
12. Louisiana Highway 78 Drainage
13. Evelina Street at Railroad



- 14. Canezaro Road Relief
- 15. Waterloo Subdivision (Cook's Landing)

Location Description:

Multiple Locations in Pointe Coupee Parish

Activity Progress Narrative:

Expenditures were for construction activities. Construction is complete. OCD is waiting for closeout package to confirm performance measures.
End date was updated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/247522

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6307	3455	19019	51.33

LMI%:	51.33
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 40PARA3301-North Bank-Rapides
Activity Title: Rapides-North Bank-40PARA3301

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/01/2011

Projected End Date:

07/27/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

07/27/2023

National Objective:

Urgent Need

Responsible Organization:

Rapides Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$2,959,424.99

Total Budget

\$0.00 \$2,959,424.99

Total Obligated

\$0.00 \$2,959,424.99

Total Funds Drawdown

\$0.00 \$2,959,424.99

Program Funds Drawdown

\$0.00 \$2,959,424.99

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,959,424.99

Rapides Parish Police Jury

\$0.00 \$2,959,424.99

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

Location Description:

Rapides Parish

Activity Progress Narrative:

Added end date, marked as completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	873	835	6212	27.50
LMI%:				27.5

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 40PARA3304 -Pineville Utility - Rapides
Activity Title: Rapides - Pineville Utility - 40PARA3304

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$170.00) \$4,217,549.04

Total Budget

(\$170.00) \$4,217,549.04

Total Obligated

(\$170.00) \$4,217,549.04

Total Funds Drawdown

\$23,760.00 \$4,217,549.04

Program Funds Drawdown

\$23,760.00 \$4,217,549.04

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$23,760.00 \$4,217,549.04

Rapides Parish Police Jury

\$23,760.00 \$4,217,549.04

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The purpose of this project is to make improvements to the levee in Pineville, La.

Location Description:

Pineville, La. - Rapides

Activity Progress Narrative:

Changed Project End Date to 12/31/2023.

Reduced budget & obligation by \$170.00 to agree with final expenditure amount. Budget & obligation revised from \$4,217,549.04 to \$4,217,549.04.

Funds were used for consulting fees.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	6275	4431	28475	37.60
LMI%:				37.6

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 40PARA3305 - Spanish Bayou - Rapides
Activity Title: Rapides - Spanish Bayou - 40PARA3305

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/17/2023

Completed Activity Actual End Date:

07/17/2023

Responsible Organization:

Rapides Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,718,437.00

Total Budget

\$0.00 \$1,718,437.00

Total Obligated

\$0.00 \$1,718,437.00

Total Funds Drawdown

\$0.00 \$1,718,437.00

Program Funds Drawdown

\$0.00 \$1,718,437.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,718,437.00

Rapides Parish Police Jury

\$0.00 \$1,718,437.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

Location Description:

Huffman Creek/Spanish Bayou - Rapides

Activity Progress Narrative:

Added end date, marked as completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	6119	4230	27605	37.49

LMI%:	37.49
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 46PARA3201-Multi-purpose Comm. Ctr-St. Helena

Activity Title: St. Helena-Multi-purpose Comm. Ctr.-46PARA3201

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/13/2011

Projected End Date:

09/10/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Helena Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$800,000.00

Total Budget

\$0.00 \$800,000.00

Total Obligated

\$0.00 \$800,000.00

Total Funds Drawdown

\$0.00 \$800,000.00

Program Funds Drawdown

\$0.00 \$800,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$17,917.50) \$800,000.00

St. Helena Parish Police Jury

(\$17,917.50) \$800,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The purpose of this project is to construct a multi-purpose building that could be used to house large meetings, provide and stock storm material to be given out to the public, and to host educational and public awareness sessions.

Location Description:

Amite, La. - St. Helena

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	3/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4064	1812	9667	60.78

LMI%:	57.2
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 48PARA3202-Parish Generators (LMI) -St. John

Activity Title: St. John -Parish Generators (LMI) - 48PARA3202

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

12/01/2012

Projected End Date:

10/01/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. John the Baptist Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$605,412.33

Total Budget

\$0.00 \$605,412.33

Total Obligated

\$0.00 \$605,412.33

Total Funds Drawdown

\$0.00 \$605,412.33

Program Funds Drawdown

\$0.00 \$605,412.33

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$8,024.00 \$605,412.33

St. John the Baptist Parish

\$8,024.00 \$605,412.33

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Eleven permanent generators will be installed throughout the Parish.

Location Description:

St. John the Baptist , LA 70068
2000 Census

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/9

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3914	2382	11622	54.17
LMI%:				45.24

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 49PARA1101 - House Rehab LMI - Opelousas

Activity Title: Opelousas - House Rehab LMI - 49PARA1101

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

08/19/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Landry Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$808,792.66

Total Budget

\$0.00 \$808,792.66

Total Obligated

\$0.00 \$808,792.66

Total Funds Drawdown

\$0.00 \$808,792.66

Program Funds Drawdown

\$0.00 \$808,792.66

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$116,873.00) \$808,792.66

St. Landry Parish

(\$116,873.00) \$808,792.66

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.



Location Description:

Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	462830/23343
# of Elevated Structures	0	0/0
# of Properties	0	80/100
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	80/100
# of Singlefamily Units	0	80/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/0	16/100	120/100	33.33
# Owner	0	0	0	24/0	16/100	80/100	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 49PARA1102- House Rehab UN -Opelousas
Activity Title: Opelousas - House Rehab UN - 49PARA1102

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3081
Projected Start Date:
 06/01/2010
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 Allocation to Parishes
Projected End Date:
 08/19/2015
Completed Activity Actual End Date:

Responsible Organization:
 St. Landry Parish

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$137,458.00
Total Budget	\$0.00	\$137,458.00
Total Obligated	\$0.00	\$137,458.00
Total Funds Drawdown	\$0.00	\$137,458.00
Program Funds Drawdown	\$0.00	\$137,458.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116,873.00	\$137,458.00
St. Landry Parish	\$116,873.00	\$137,458.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.
 *Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.



Location Description:

Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	2/100
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/100
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/100	0.00
# Renter	0	0	0	0/0	0/0	2/100	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 50PAAD1001 - St. Martin Parish
Activity Title: Admin Alloc to St. Martin Parish (PAAD)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

12/31/2009

Projected End Date:

12/31/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Martin Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$26,648.00

Total Budget

\$0.00 \$26,648.00

Total Obligated

\$0.00 \$26,648.00

Total Funds Drawdown

\$2,192.50 \$18,950.25

Program Funds Drawdown

\$2,192.50 \$18,950.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,192.50 \$18,950.25

St. Martin Parish

\$2,192.50 \$18,950.25

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

St. Martin Parish

Activity Progress Narrative:

This activity is for administrative expenses.
 Changed Project End Date to 12/31/2023.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 50PARA3401-Bayou Estates-St. Martin
Activity Title: St. Martin-Bayou Estates-50PARA3401

Activity Type:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/31/2012

Projected End Date:

09/06/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

09/06/2023

National Objective:

N/A

Responsible Organization:

St. Martin Parish

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$336,450.00
Total Budget	\$0.00	\$336,450.00
Total Obligated	\$0.00	\$336,450.00
Total Funds Drawdown	\$0.00	\$336,450.00
Program Funds Drawdown	\$0.00	\$336,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$336,450.00
St. Martin Parish	\$0.00	\$336,450.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this project is to: 1. Installing PVC sheet piles with the top elevation at +6.0 NAVD along the outer bank of the drainage canals,
 2. Installing one new roller and/or hinged type floodgate,
 3. Installing one new drainage pump station with two pumps and a generator,
 4. Repairing the existing canal banks in some areas,
 5. Repairing the existing drainage pump station,
 6. Removing the existing drain pipes from the outer canals and installing new pipes to allow the storm water to be directed toward the drainage pump station,
 7. Installing a berm on the western edge of the subdivision to prevent storm water from entering the western edge of the subdivision.

Location Description:

Stephensville, La. - St. Martin



Activity Progress Narrative:

Changed Project End Date to 12/31/2023. Added end dates, marked as completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 51PAAD1001 - St. Mary
Activity Title: Admin Alloc to St. Mary (PAAD)

Activity Type:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/07/2009

Projected End Date:

05/24/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

05/24/2011

National Objective:

N/A

Responsible Organization:

St. Mary Parish

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,003.53
Total Budget	\$0.00	\$6,003.53
Total Obligated	\$0.00	\$6,003.53
Total Funds Drawdown	\$0.00	\$6,003.53
Program Funds Drawdown	\$0.00	\$6,003.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,003.53
St. Mary Parish	\$0.00	\$6,003.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. Mary Parish, LA

Activity Progress Narrative:

Changed Project End Date to 12/31/2023. Added end dates, updated performance measures, marked as completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 51PARA1101 - Rehab - St. Mary
Activity Title: St. Mary - Rehab - 51PARA1101

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

12/31/2010

Projected End Date:

09/01/2023

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

09/01/2023

National Objective:

Low/Mod

Responsible Organization:

St. Mary Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$2,527,944.43

Total Budget

\$0.00 \$2,527,944.43

Total Obligated

\$0.00 \$2,527,944.43

Total Funds Drawdown

\$0.00 \$2,527,944.43

Program Funds Drawdown

\$0.00 \$2,527,944.43

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,527,944.43

St. Mary Parish

\$0.00 \$2,527,944.43

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Owner occupied housing rehabilitation throughout the parish.

Location Description:

Across St. Mary Parish, LA

Activity Progress Narrative:

Added end dates, updated performance measures, marked as completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	-34		47/270	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-34		47/270	
# of Singlefamily Units	-34		47/270	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-16	58	-112	43/0	70/270	113/270	100.00
# Owner	-16	60	-33	43/0	70/270	113/270	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55PAAD1001 - Terrebonne
Activity Title: Admin Alloc to Terrebonne (PAAD)

Activity Type:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/18/2009

Projected End Date:

08/14/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

08/14/2019

National Objective:

N/A

Responsible Organization:

Terrebonne Parish

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$616,351.00
Total Budget	\$0.00	\$616,351.00
Total Obligated	\$0.00	\$616,351.00
Total Funds Drawdown	\$0.00	\$616,351.00
Program Funds Drawdown	\$0.00	\$616,351.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$616,351.00
Terrebonne Parish	\$0.00	\$616,351.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative activities for running parish's grant allocation.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Changed Project End Date to 12/31/2023. Added end dates, marked as completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55PARA1302 - Home Buyout - Terrebonne
Activity Title: Terrebonne - Home Buyout - 55PARA1302

Activity Type:

Acquisition - buyout of residential properties

Project Number:

3081

Projected Start Date:

05/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

05/27/2021

Completed Activity Actual End Date:

05/27/2021

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$4,407,081.40

Total Budget

\$0.00 \$4,407,081.40

Total Obligated

\$0.00 \$4,407,081.40

Total Funds Drawdown

\$0.00 \$4,407,081.40

Program Funds Drawdown

\$0.00 \$4,407,081.40

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$4,407,081.40

Terrebonne Parish

\$0.00 \$4,407,081.40

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

To provide buyout assistance to homeowners who live in areas that are constantly flooding in Terrebonne Parish, LA

Location Description:

Throughout Terrebonne Parish, LA

Activity Progress Narrative:

Changed Project End Date to 12/31/2023. Updated end dates and performance measures, marked as completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		1103224/1151	
# of Properties	6		22/188	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		24/188	
# of Singlefamily Units	1		24/188	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	6	6/0	0/188	22/188	27.27
# Owner	5	0	6	6/0	0/188	22/188	27.27

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55PARA3306 - Levee - Ward 7 - Terrebonne
Activity Title: Terrebonne - Levee - Ward 7 - 55PARA3306

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

05/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

11/02/2020

Completed Activity Actual End Date:

11/20/2021

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$2,147.49) \$20,927,222.50

Total Budget

(\$2,147.49) \$20,927,222.50

Total Obligated

(\$2,147.49) \$20,927,222.50

Total Funds Drawdown

\$0.00 \$20,927,222.50

Program Funds Drawdown

\$0.00 \$20,927,222.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$20,927,222.50

Terrebonne Parish

\$0.00 \$20,927,222.50

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish

The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types – public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure. The results of the study showed that 98.4% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA



Activity Progress Narrative:

Reduced budget and obligation to correspond with a Return of Funds (\$2,147.49). Marked activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	41858740/214
# of Linear miles of Public	0	45/16

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1127	906	4870	41.75

LMI%:	41.75
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55PARA3406 - Eastside Public Safety Substation

Activity Title: Terrebonne - Eastside Public Public Safety Substation - 55PARA3406

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/29/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$542,769.78 \$1,548,429.05

Total Budget

\$542,769.78 \$1,548,429.05

Total Obligated

\$542,769.78 \$1,548,429.05

Total Funds Drawdown

\$792,587.58 \$1,090,600.87

Program Funds Drawdown

\$792,587.58 \$1,090,600.87

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$792,587.58 \$1,090,600.87

Terrebonne Parish

\$792,587.58 \$1,090,600.87

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The substation will place first responders in the community for service, protection and deterrence of crime.

Location Description:

Activity Progress Narrative:

Expenditures were for construction and engineering services. Activity is not complete. No performance measures this period. The purpose of this activity change is to increase the budget and obligation by \$542,769.78 from \$1,005,659.27 to \$1,548,429.05. End date was updated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 57PARA1102-Found Repair-Vermilion-LMI
Activity Title: LMI-Vermilion-Found Repair-57PARA1102

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

10/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,152,614.57

Total Budget

\$0.00 \$1,152,614.57

Total Obligated

\$0.00 \$1,152,614.57

Total Funds Drawdown

\$0.00 \$1,152,614.57

Program Funds Drawdown

\$0.00 \$1,152,614.57

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,017,414.57 \$1,152,614.57

Vermilion Parish Police Jury

\$1,017,414.57 \$1,152,614.57

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Foundation Repair Program-

100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		8/10	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/10	
# of Singlefamily Units	0		8/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	8/10	0.00
# Owner	0	0	0	0/10	0/0	8/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 57PARA1301 - UN Comp - Vermilion
Activity Title: Vermilion - UN Comp - 57PARA1301

Activity Type:

Compensation for disaster-related losses (Louisiana and

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

05/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,597,984.61

Total Budget

\$0.00 \$1,597,984.61

Total Obligated

\$0.00 \$1,597,984.61

Total Funds Drawdown

\$0.00 \$1,597,984.61

Program Funds Drawdown

\$0.00 \$1,597,984.61

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$24,583.20) \$1,597,984.61

Vermilion Parish Police Jury

(\$24,583.20) \$1,597,984.61

Vermilion Parish School Board

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:



Prior period correction of the expended amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 57PARA1302 - LMI Comp - Vermilion
Activity Title: Vermilion - LMI Comp - 57PARA1302

Activity Type:

Compensation for disaster-related losses (Louisiana and

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

05/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$404,743.07
Total Budget	\$0.00	\$404,743.07
Total Obligated	\$0.00	\$404,743.07
Total Funds Drawdown	\$0.00	\$404,743.07
Program Funds Drawdown	\$0.00	\$404,743.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$399,293.07	\$404,743.07
Vermilion Parish Police Jury	\$399,293.07	\$404,743.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 66PARA6101 - Projects in Review Unobligated

Activity Title: PARA - Projects in Review Unobligated - 66PARA6101

Activity Type:

Planning

Activity Status:

Cancelled

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/06/2019

Projected End Date:

11/17/2023

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$520,030.10) \$0.00

Total Budget

(\$520,030.10) \$0.00

Total Obligated

(\$260,015.38) \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Changing budget

Location Description:

Activity Progress Narrative:

Changed Project End Date to 12/31/2023.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 69PARA1301 - Incent Supp LMI - Lake Charles

Activity Title: Lake Charles - Incent Supp LMI - 69PARA1301

Activity Type:

Housing incentives to encourage resettlement

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/01/2011

Projected End Date:

12/27/2018

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Lake Charles

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$119,308.92

Total Budget

\$0.00 \$119,308.92

Total Obligated

\$0.00 \$119,308.92

Total Funds Drawdown

\$0.00 \$119,308.92

Program Funds Drawdown

\$0.00 \$119,308.92

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$371.01) \$119,308.92

City of Lake Charles

(\$371.01) \$119,308.92

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		21/21	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		21/21	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/15	5/5	21/21	95.24
# Owner	0	0	0	15/15	5/5	21/21	95.24
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 69PARA1302 - Incent Supp UN - Lake Charles

Activity Title: Lake Charles - Incent Supp UN - 69PARA1302

Activity Type:

Housing incentives to encourage resettlement

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/27/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$284,645.49

Total Budget

\$0.00 \$284,645.49

Total Obligated

\$0.00 \$284,645.49

Total Funds Drawdown

\$0.00 \$284,645.49

Program Funds Drawdown

\$0.00 \$284,645.49

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$371.01) \$284,645.49

City of Lake Charles

(\$371.01) \$284,645.49

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

Location Description:

Across Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		53/53	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		53/53	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	53/53	0.00
# Owner	0	0	0	0/0	0/0	53/53	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 69PARA1303 - Incent Stand LMI - Lake Charles

Activity Title: Lake Charles - Incent Stand LMI - 69PARA1303

Activity Type:

Housing incentives to encourage resettlement

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/27/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$187,733.32

Total Budget

\$0.00 \$187,733.32

Total Obligated

\$0.00 \$187,733.32

Total Funds Drawdown

\$0.00 \$187,733.32

Program Funds Drawdown

\$0.00 \$187,733.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$371.01) \$187,733.32

City of Lake Charles

(\$371.01) \$187,733.32

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

§ Standardized Incentive Program is targeted at homeowners that suffered flood damage as a result of the storm, but didn't have flood insurance because they weren't in a flood zone. Awards will be disbursed in a two tier approach:

- Applicants willing to reoccupy homes within the area that received the most damage will be eligible to receive an upper tier award in the amount of \$18,000.

- Applicants that choose to reoccupy homes outside the most affected area, but within city limits will be eligible to receive a lower tier award in the amount of \$9,000.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:



Prior period correction of the expended amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	2/2	8/8	100.00
# Owner	0	0	0	6/6	2/2	8/8	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 69PARA1304 - Incent Stand UN - Lake Charles

Activity Title: Lake Charles - Incent Stand UN - 69PARA1304

Activity Type:

Housing incentives to encourage resettlement

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/27/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$358,528.87

Total Budget

\$0.00 \$358,528.87

Total Obligated

\$0.00 \$358,528.87

Total Funds Drawdown

\$0.00 \$358,528.87

Program Funds Drawdown

\$0.00 \$358,528.87

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$371.02) \$358,528.87

City of Lake Charles

(\$371.02) \$358,528.87

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

§ Standardized Incentive Program is targeted at homeowners that suffered flood damage as a result of the storm, but didn't have flood insurance because they weren't in a flood zone. Awards will be disbursed in a two tier approach:

- Applicants willing to reoccupy homes within the area that received the most damage will be eligible to receive an upper tier award in the amount of \$18,000.

- Applicants that choose to reoccupy homes outside the most affected area, but within city limits will be eligible to receive a lower tier award in the amount of \$9,000.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:



Prior period correction of the expended amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3082 / Affordable Rental Housing Program



Grantee Activity Number: 12RHPP1500-Cameron Aff Housing - LMI
Activity Title: Cameron Aff Housing Alloc (RHPP)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

01/18/2020

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$3,535,262.86

Total Budget

\$0.00 \$3,535,262.86

Total Obligated

\$0.00 \$3,535,262.86

Total Funds Drawdown

\$0.00 \$3,535,262.86

Program Funds Drawdown

\$0.00 \$3,535,262.86

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$91,449.71 \$3,535,262.86

Cameron Parish Police Jury

\$91,449.71 \$3,535,262.86

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Lafourche Arc
 109 Westover Drive
 Thibodaux, La



Activity Progress Narrative:

Prior period correction of the expended amount.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		1775259/1000	
# of Properties	0		32/32	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		64/32	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		96/32	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/14	26/18	95/32	42.11
# Renter	0	0	0	14/14	26/18	95/32	42.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHML1603 - One Stop Homeless Services
Activity Title: One Stop Homeless Services (RHML)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

11/05/2014

Completed Activity Actual End Date:

Responsible Organization:

Capital Area Alliance for the Homeless

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$200,000.00

Total Budget

\$0.00 \$200,000.00

Total Obligated

\$0.00 \$200,000.00

Total Funds Drawdown

\$0.00 \$200,000.00

Program Funds Drawdown

\$0.00 \$200,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,915,000.00 \$200,000.00

East Baton Rouge Parish

\$1,915,000.00 \$2,115,900.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Funding for expanded hours at day shelter with 36 SRO units.

Location Description:

153 N. 17th St., Baton Rouge, LA 70802

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	50000/50000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1959/36
# of Multifamily Units	0	1959/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1959/0	0/36	3918/36	50.00
# Renter	0	0	0	1959/0	0/36	1959/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHPP1203 - Autumn Place
Activity Title: Top 5 - Autumn Place (RHPP)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$500,000.00

Total Budget

\$0.00 \$500,000.00

Total Obligated

\$0.00 \$500,000.00

Total Funds Drawdown

\$0.00 \$500,000.00

Program Funds Drawdown

\$0.00 \$500,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$1,915,000.00) \$500,000.00

East Baton Rouge Parish

(\$1,915,000.00) (\$1,415,900.00)

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Autumn Place is a 42 unit affordable rental complex in East Baton Rouge Parish. It was developed as part of the parish's \$3M Top 5 set aside for affordable housing development.

Location Description:

5656 McClelland Drive, Baton Rouge, LA 70805

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	84/42
# of Multifamily Units	0	126/42
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	42/0	0/42	42/42	100.00
# Renter	0	0	0	42/0	0/42	42/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 29RHPP1500 - Lafourche Housing Authority
Activity Title: Top 5 - Lafourche Housing Authority (RHPP)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

10/02/2015

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,816,447.45

Total Budget

\$0.00 \$1,816,447.45

Total Obligated

\$0.00 \$1,816,447.45

Total Funds Drawdown

\$0.00 \$1,816,447.45

Program Funds Drawdown

\$0.00 \$1,816,447.45

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$200,309.25) \$1,816,447.45

Lafourche Parish Government

(\$200,309.25) \$1,816,447.45

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Lafourche Housing Authority
 500 block of Greenville Street
 Raceland, La

Activity Progress Narrative:



Prior period correction of the expended amount.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		454112/45411	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/7	
# of Multifamily Units	0		0/7	
# of Singlefamily Units	0		7/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	0/7	14/7	50.00
# Renter	0	0	0	7/0	0/7	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 29RHPP1501 - Lafourche Arc
Activity Title: Top 5 - Lafourche Arc (RHPP)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/08/2015

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,183,546.89

Total Budget

\$0.00 \$1,183,546.89

Total Obligated

\$0.00 \$1,183,546.89

Total Funds Drawdown

\$0.00 \$1,183,546.89

Program Funds Drawdown

\$0.00 \$1,183,546.89

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$200,309.25 \$1,183,546.89

Lafourche Parish Government

\$200,309.25 \$1,183,546.89

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Affordable Housing in Lafourche Parish, LA

Location Description:

Lafourche Arc
 109 Westover Drive
 Thibodaux, La

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	295886/29588
# of Properties	0	6/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	12/5	50.00
# Renter	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36RPGS1504 - Iberville On-Site Phase V
Activity Title: Piggyback - Iberville On-Site Phase V (RPGS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

02/28/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/07/2019

Completed Activity Actual End Date:

06/07/2019

Responsible Organization:

On Iberville Phase V, LLC

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
On Iberville Phase V, LLC	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Developments with Project Based Section 8 for at least 100% of the units or federally funded (such as USDA, HUD, or PHA) rental subsidy for at least 60% of units

Developments with Project Based Section 8 for at least 60% of the units or federally funded (such as USDA, HUD, or PHA) rental subsidy for at least 40% of units

Developments with Project Based Section 8 for at least 30% of the units or federally funded (such as USDA, HUD, or PHA) rental subsidy for at least 20% of units

Location Description:



Activity Progress Narrative:

Added end date, updated performance measures, marked as completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	250000/25000
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	80	80/80
# of Multifamily Units	0	0/0
# of Singlefamily Units	80	80/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	37	80	4/40	37/0	80/80	51.25
# Renter	4	37	80	4/40	37/0	80/80	51.25

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36RPGS1505 - Iberville On-Site Phase VI
Activity Title: Piggyback - Iberville On-Site Phase VI (RPGS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

02/28/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/07/2019

Completed Activity Actual End Date:

06/07/2019

Responsible Organization:

On Iberville Phase VI, LLC

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
On Iberville Phase VI, LLC	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Developments with Project Based Section 8 for at least 100% of the units or federally funded (such as USDA, HUD, or PHA) rental subsidy for at least 60% of units

Developments with Project Based Section 8 for at least 60% of the units or federally funded (such as USDA, HUD, or PHA) rental subsidy for at least 40% of units

Developments with Project Based Section 8 for at least 30% of the units or federally funded (such as USDA, HUD, or PHA) rental subsidy for at least 20% of units

Location Description:



Activity Progress Narrative:

Added end date, updated performance measures, marked as completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	250000/25000
# of Properties	3	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	50	50/50
# of Multifamily Units	0	0/0
# of Singlefamily Units	50	50/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/47	0/0	0/50	0
# Renter	0	0	0	0/47	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55RHPP1502 - Disaster Infill Housing
Activity Title: Top 5 - Disaster Infill Housing

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/14/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

09/20/2023

Completed Activity Actual End Date:

09/20/2023

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$3,853,460.84

Total Budget

\$0.00 \$3,853,460.84

Total Obligated

\$0.00 \$3,853,460.84

Total Funds Drawdown

\$0.00 \$3,853,460.84

Program Funds Drawdown

\$0.00 \$3,853,460.84

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,853,460.84

Terrebonne Parish

\$0.00 \$3,853,460.84

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Infill Housing Program in Terrebonne Parish is to revitalize communities damaged by Hurricanes Gustav/Ike, eliminate the blight of vacant properties, and increase the availability of affordable rental housing for low to moderate income persons. This will be accomplished by partnering with the non-profits to construct new housing units on vacant parcels or rehab vacant housing units on scattered sites.

Location Description:

2 Completed To Date:
 262 T. Leigh Drive, Houma, LA
 303 A Merrill Dr, Houma, LA

Activity Progress Narrative:

Changed ERR status to Completed and Project End Date to 12/31/2023. Added end dates, updated performance measures, marked as completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	934009/79000
# of Properties	7	26/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-23	26/19
# of Multifamily Units	-2	0/0
# of Singlefamily Units	-21	26/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/0	0/19	49/19	77.55
# Renter	0	0	0	38/0	0/19	49/19	77.55

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65RHML1604 - Options Foundation
Activity Title: Options Foundation (RHML)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

09/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

08/20/2018

Completed Activity Actual End Date:

Responsible Organization:

Options Foundation, Inc.

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,503.25	\$500,000.00
Options Foundation, Inc.	\$113,503.25	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will be used for the operational costs incurred by two facilities, Villa Care and Options for Ascension ensuring the facilities will remain open to provide housing and services to disabled homeless and mentally impaired.

Location Description:

Villa Care, 2624 Toulon Ave.BRLA and Options for Ascension, 101 Memorial Dr. Donaldsonville, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	125000/12500
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26
# of Multifamily Units	0	0/26
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/26	24/0	98/26	48.98
# Renter	0	0	0	24/26	24/0	49/26	97.96

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65RHPS1501 - Compass Group
Activity Title: 65RHPS1501 - Compass Group

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/16/2018

Completed Activity Actual End Date:

Responsible Organization:

The Compass Group, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$160,167.25

Total Budget

\$0.00 \$160,167.25

Total Obligated

\$0.00 \$160,167.25

Total Funds Drawdown

\$0.00 \$160,167.25

Program Funds Drawdown

\$0.00 \$160,167.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$28,599.75) \$160,167.25

The Compass Group, LLC

(\$28,599.75) \$160,167.25

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This is for project delivery costs for the State - Affordable Rental (ARP) program.

Location Description:

Across Louisiana

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		83526/54778	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65RHPS1503 - Gordon Arata
Activity Title: Gordon Arata - 65RHPS1503

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

09/30/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/12/2017

Completed Activity Actual End Date:

Responsible Organization:

Gordon, Arata, Mccollam, Duplantis & Eagan, LLP

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$4,356.75

Total Budget

\$0.00 \$4,356.75

Total Obligated

\$0.00 \$4,356.75

Total Funds Drawdown

\$0.00 \$4,356.75

Program Funds Drawdown

\$0.00 \$4,356.75

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$6,201.50) \$4,356.75

Gordon, Arata, Mccollam, Duplantis & Eagan, LLP

(\$6,201.50) \$4,356.75

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Legal services

Location Description:

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1089/0
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65RHSD1201 - Soft Second Mortgage Program

Activity Title: Soft Second Mortgage Program - 65RHSD1201

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

3082

Projected Start Date:

04/16/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$5,104,455.18

Total Budget

\$0.00 \$5,104,455.18

Total Obligated

\$0.00 \$5,104,455.18

Total Funds Drawdown

\$191,000.00 \$4,689,287.93

Program Funds Drawdown

\$191,000.00 \$4,689,287.93

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$191,000.00 \$4,689,287.93

Louisiana Housing Corporation

\$191,000.00 \$4,689,287.93

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The objective of the Soft Second Mortgage Program is to increase homeownership and foster neighborhood revitalization in Gustav/Ike designated disaster parishes.

Location Description:

Properties located in the 53 designated Gustav-Ike Parishes

Activity Progress Narrative:

Funds to assist six families in homeownership and program administration.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		10/116	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	6		10/116	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	4	6	41/0	52/116	93/116	100.00
# Owner	2	4	6	40/0	52/116	93/116	98.92

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65RPGS1501 - Compass Group
Activity Title: 65RPGS1501 - Compass Group

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

The Compass Group, LLC

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$243,451.00
Total Budget	\$0.00	\$243,451.00
Total Obligated	\$0.00	\$243,451.00
Total Funds Drawdown	\$0.00	\$190,107.90
Program Funds Drawdown	\$0.00	\$190,107.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$187,970.40
The Compass Group, LLC	\$0.00	\$187,970.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This is for program delivery for the Gustav/Ike Piggyback program.

Location Description:

Throughout the state.

Activity Progress Narrative:

Changed ERR status to Exempt and Project End Date to 12/31/2023.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		42123/60862	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3083 / Agriculture



Grantee Activity Number: 65AFLG1000 - LMI - Farm Recovery Loan & Grant

Activity Title: Farm Recovery Loan & Grant - LMI - 65AFLG1000

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

02/14/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$16,737,323.43

Total Budget

\$0.00 \$16,737,323.43

Total Obligated

\$0.00 \$16,737,323.43

Total Funds Drawdown

\$0.00 \$16,737,323.43

Program Funds Drawdown

\$0.00 \$16,737,323.43

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$0.02) \$16,737,323.43

Louisiana Department of Agriculture and Forestry

(\$0.02) \$16,737,323.43

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.



Activity Progress Narrative:

Made prior period correction of the expended amount, cleared flag.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	3075/1029

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	435/0	4152/0	4587/0	100.00
# of Permanent	0	0	0	0/0	0/2058	7730/3865	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3084 / Fishery Recovery and Fishery Infrastructure Program



Grantee Activity Number: 65FCGL1000 - LMI
Activity Title: Commercial Fishermen G&L - LMI (FCGL)

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

05/25/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$5,089,249.99

Total Budget

\$0.00 \$5,089,249.99

Total Obligated

\$0.00 \$5,089,249.99

Total Funds Drawdown

\$0.00 \$5,089,249.99

Program Funds Drawdown

\$0.00 \$5,089,249.99

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$19.07) \$5,089,249.99

Louisiana Department of Agriculture and Forestry

(\$19.07) \$5,089,249.99

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

Location Description:

Across Louisiana

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of buildings (non-residential)	0			0/0		
# of Businesses	0			680/340		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	1007/0	1007/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	41/0	2089/0	2130/340	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FCGL1000 - UN
Activity Title: Commercial Fishermen G&L - UN (FCGL)

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

05/25/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$10,122,618.32

Total Budget

\$0.00 \$10,122,618.32

Total Obligated

\$0.00 \$10,122,618.32

Total Funds Drawdown

\$0.00 \$10,122,618.32

Program Funds Drawdown

\$0.00 \$10,122,618.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$2,014.53) \$10,122,618.32

Louisiana Department of Agriculture and Forestry

(\$2,014.53) \$10,122,618.32

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

Location Description:

Across Louisiana

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of Businesses	0			1370/685		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	1657/0	0.00
# of Permanent	0	0	0	0/0	0/0	685/685	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	3861/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FIAD1000 - LAFA
Activity Title: Admin Alloc to LAFA (FIAD)

Activity Type:

Administration

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

05/25/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$0.02

Total Budget

\$0.00 \$0.02

Total Obligated

\$0.00 \$0.02

Total Funds Drawdown

\$0.00 \$0.02

Program Funds Drawdown

\$0.00 \$0.02

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$301,190.42) \$0.02

Louisiana Department of Agriculture and Forestry

(\$301,190.42) \$0.02

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

To provide for funds for administrative purposes to the Louisiana Department of Agriculture and Forestry for the support of the devastated fisheries industry.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3085 / Coastal Communities Recovery Program



Grantee Activity Number: 29CPFI3301 - Cut-Off / Pointe Aux Chain Levee

Activity Title: Cut-Off / Point Aux Chain Levee (CPFI)

Activity Type:

Dike/dam/stream-river bank repairs

Activity Status:

Under Way

Project Number:

3085

Project Title:

Coastal Communities Recovery Program

Projected Start Date:

06/30/2011

Projected End Date:

01/31/2024

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$2,766,564.30 \$10,259,358.86

Total Budget

\$2,766,564.30 \$10,259,358.86

Total Obligated

\$2,766,564.30 \$10,259,358.86

Total Funds Drawdown

\$3,316,199.01 \$10,259,358.86

Program Funds Drawdown

\$3,316,199.01 \$10,259,358.86

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,316,199.01 \$10,256,768.86

Louisiana Office of Coastal Protection & Restoration

\$3,316,199.01 \$10,256,768.86

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Cut-Off / Point Aux Chain Levee

Location Description:

Lafourche Parish

Activity Progress Narrative:

Increased budget and obligation in the amount of \$2,614,695.89 revising the budget and obligation from \$7,492,794.56 to \$10,107,490.45.

Increased budget and obligation in the amount of \$151,868.41 revising the budget and obligation from \$10,107,490.45 to \$10,259,358.86. All invoices were not in house at the time of the first revision.

Funds were used for CPRA staff time, professional services and contractor pay.

Changed Project End Date to 12/31/2023. End date was updated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/6600

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	21304	14191	88250	40.22

LMI%:	40.22
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 99CRAD1001 - Coastal Affairs Admin
Activity Title: Office of Coastal Affairs Admin (CRAD)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

3085

Project Title:

Coastal Communities Recovery Program

Projected Start Date:

03/18/2009

Projected End Date:

01/31/2024

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$222,423.03
Total Budget	\$0.00	\$222,423.03
Total Obligated	\$0.00	\$222,423.03
Total Funds Drawdown	\$480.00	\$113,180.77
Program Funds Drawdown	\$480.00	\$113,180.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$480.00	\$109,700.77
Louisiana Office of Coastal Protection & Restoration	\$480.00	\$109,700.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this program is to provide a range of projects that will assist communities to recover from Hurricanes Gustav and Ike in a manner that protects them and makes them more resilient to future storms. This program includes coastal restoration and protection projects that allow coastal communities to recover and exist safely and sustainably, as well as planning and implementation projects that make the long-term transition to sustainable coastal communities possible. All projects involving construction within this program shall be managed and implemented by the State of Louisiana Office of Coastal Protection and Restoration (OCPR).

Location Description:

Across Louisiana

Activity Progress Narrative:

Funds were used for management services.
 Changed Project End Date to 12/31/2023. End date was updated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3086 / Municipalities Infrastructure Program



Grantee Activity Number: 32MIPS2302-Sewer Collection System-Springfield

Activity Title: Springfield-Sewer Collection System-32MIPS2302

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3086

Project Title:

Municipalities Infrastructure Program

Projected Start Date:

11/29/2017

Projected End Date:

06/30/2024

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Springfield

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$662,000.00

Total Budget

\$0.00 \$662,000.00

Total Obligated

\$0.00 \$662,000.00

Total Funds Drawdown

\$13,327.13 \$255,575.35

Program Funds Drawdown

\$13,327.13 \$255,575.35

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$13,327.13 \$255,575.35

Town of Springfield

\$13,327.13 \$255,575.35

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Town has a critical need for a sewer system expansion in the project area. The project will include construction of newer collection lines to serve unsewered low to moderate income areas within the Town.

Location Description:

Cullom Road and Pitcher Road, Springfield, La

Activity Progress Narrative:

Funds were used for consulting fees.
End date was updated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 49MIPL2101-McCarthy Lane-Opelousas
Activity Title: Opelousas-McCarthy Lane-49MIPL2101

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Municipalities Infrastructure Program

Projected End Date:

04/11/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Opelousas

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$606,019.90
Total Budget	\$0.00	\$606,019.90
Total Obligated	\$0.00	\$606,019.90
Total Funds Drawdown	\$0.00	\$606,019.90
Program Funds Drawdown	\$0.00	\$606,019.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,175.00)	\$606,019.90
City of Opelousas	(\$3,175.00)	\$606,019.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The proposed project includes the replacement of the McCarthy Lane with a new twenty-four foot wide bridge along with other associated items of work such as channel restoration, utilities, relocation, realignment of bridge approach and other related work.

Location Description:

Opelousas, La.

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	3/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2975	1008	5420	73.49
LMI%:				65.5

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 53MIPC3201 - Roseland Community and Resource Center
Activity Title: Roseland Community and Resource Center 53MIPC3201

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

10/07/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Municipalities Infrastructure Program

Projected End Date:

10/27/2023

Completed Activity Actual End Date:

10/27/2023

Responsible Organization:

Town of Roseland

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$4,129.67)	\$103,870.33
Total Budget	(\$4,129.67)	\$103,870.33
Total Obligated	(\$4,129.67)	\$103,870.33
Total Funds Drawdown	\$59,492.50	\$103,870.33
Program Funds Drawdown	\$59,492.50	\$103,870.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,492.50	\$103,870.33
Town of Roseland	\$59,492.50	\$103,870.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Remodel of the existing community center and construct an additional 1,400 sf recreation area.

Location Description:

Activity Progress Narrative:

Funds were used for engineering costs.
 Changed ERR status to Completed and Project End Date to 12/31/2023.
 Correct budget and obligation due to typo from \$108,000 to \$105,800.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1025	0	1025	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3087 / Economic Revitalization



Grantee Activity Number: 17DRLG9201 - SU AgCenter
Activity Title: SU AgCenter - 17DRLG9201

Activity Type:

Public services

Project Number:

3087

Projected Start Date:

04/30/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Southern University at New Orleans

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,500,000.00

Total Budget

\$0.00 \$1,500,000.00

Total Obligated

\$0.00 \$1,500,000.00

Total Funds Drawdown

\$124,276.32 \$1,401,083.21

Program Funds Drawdown

\$124,276.32 \$1,401,083.21

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$124,276.32 \$1,401,083.21

Southern University at New Orleans

\$124,276.32 \$1,017,458.13

Southern University Baton Rouge

\$0.00 \$383,625.08

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The SUAREC will use all of its available resources to recruit participants into the planned programs being offered with this opportunity. These resources include, but are not limited to using data bases, working with extension agents currently employed with Cooperative Extension Services, referrals from other local/state agencies.

Location Description:

Baton Rouge, La

Activity Progress Narrative:

Funds were used for salaries, benefits and other administrative tasks.
 Changed Project End Date to 12/31/2023. End date was updated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	3500	0.00

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65DINV7310 - SCP Loan - UN
Activity Title: SCP Loan - UN (DINV)

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

09/18/2017

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$3,472,512.65

Total Budget

\$0.00 \$3,472,512.65

Total Obligated

\$0.00 \$3,472,512.65

Total Funds Drawdown

\$0.00 \$3,472,512.65

Program Funds Drawdown

\$0.00 \$3,472,512.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$9,000.00) \$3,472,512.65

South Central Planning & Development Commission

(\$9,000.00) \$3,472,512.65

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

See 65DINV7310 - SCP Loan - LMI

Location Description:

See 65DINV7310 - SCP Loan - LMI

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of Businesses	0			99/20		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	45/45	124/62	36.29
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	45/0	124/62	36.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65DINV7311 - CENLA TA - LMI
Activity Title: CENLA Technical Assistance - LMI (DINV)

Activity Type:

Public services

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

07/03/2015

Completed Activity Actual End Date:

Responsible Organization:

Cenla Advantage Partnership

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$132,177.72

Total Budget

\$0.00 \$132,177.72

Total Obligated

\$0.00 \$132,177.72

Total Funds Drawdown

\$0.00 \$132,177.72

Program Funds Drawdown

\$0.00 \$132,177.72

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$4,706.77) \$132,177.72

Cenla Advantage Partnership

(\$4,706.77) \$132,177.72

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Technical Assistance to entrepreneurs in Rapides Parish

Location Description:

Rapides Parish

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	86/464	258/464	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65DINV7311 - CENLA TA - UN
Activity Title: CENLA Technical Assistance - UN (DINV)

Activity Type:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

07/03/2015

Completed Activity Actual End Date:

Responsible Organization:

Cenla Advantage Partnership

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$792,583.94

Total Budget

\$0.00 \$792,583.94

Total Obligated

\$0.00 \$792,583.94

Total Funds Drawdown

\$0.00 \$792,583.94

Program Funds Drawdown

\$0.00 \$792,583.94

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$30,377.62) \$792,583.94

Cenla Advantage Partnership

(\$30,377.62) \$792,583.94

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

See 40DINV7301 - CENLA TA - LMI

Location Description:

See 40DINV7301 - CENLA TA - LMI

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	3/0	0/464	1500/464	0.20

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3088 / Pilot Comprehensive Resiliency Program



Grantee Activity Number: 17PCCE1037 - Baker - Comp Resil
Activity Title: Comp Resil - Baker - 17PCCE1037

Activity Type:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/23/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$43,296.00
Total Budget	\$0.00	\$43,296.00
Total Obligated	\$0.00	\$43,296.00
Total Funds Drawdown	\$0.00	\$43,296.00
Program Funds Drawdown	\$0.00	\$43,296.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,032.00)	\$43,296.00
City of Baker	(\$1,032.00)	\$43,296.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		43296/47070	
# of People Trained	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/1	0.00
# of Cases opened	0	0	0	0/0	0/0	0/1	0.00

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	3623	3062	13446	49.72

LMI%:	48.59
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65PCPL1008 - Comp Resil - Global Green
Activity Title: Global Green - Comp Resil - 65PCPL1008

Activity Type:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

04/16/2015

Completed Activity Actual End Date:

Responsible Organization:

Global Green, USA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$149,706.80

Total Budget

\$0.00 \$149,706.80

Total Obligated

\$0.00 \$149,706.80

Total Funds Drawdown

\$0.00 \$149,706.80

Program Funds Drawdown

\$0.00 \$149,706.80

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$15,872.77) \$149,706.80

Global Green, USA

(\$15,872.77) \$149,706.80

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Development of a plan to market Louisiana's wetlands in existing and emerging voluntary carbon offset/ecological value marketplace to facilitate emerging revenue opportunities, enhance local and national public education, and support for coastal protection and restoration

Location Description:

St. Bernard, Terrebonne, Plaquemine, and and Lafourche Parishes

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	149706/14970
# of Plans or Planning Products	0	2/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	69082	47025	283816	40.91
LMI%:				40.91

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3092 / Economic Development and Growth Infrastructure



Grantee Activity Number: 10BEDI2901 - SOWELA - PD
Activity Title: SOWELA - PD - 10BEDI2901

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3092

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development and Growth Infrastructure

Projected End Date:

06/24/2020

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,147,606.00

Total Budget

\$0.00 \$1,147,606.00

Total Obligated

\$0.00 \$1,147,606.00

Total Funds Drawdown

\$0.00 \$1,147,606.00

Program Funds Drawdown

\$0.00 \$1,147,606.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$2,112.50) \$1,147,606.00

Louisiana Solutions, LLC

(\$2,112.50) \$770,527.25

Pan American Engineers Inc

\$0.00 \$377,078.75

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is for project delivery to Louisiana Solutions for the SOWELA project funded under 29DRLG2901 and 29WDRG2901.

Location Description:

Calcasieu Parish, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	44528	29366	179026	41.28

LMI%:	39.7
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17BEDI7101 - SU Computer Science
Activity Title: SU Computer Science - 17BEDI7101

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

3092

Project Title:

Economic Development and Growth Infrastructure

Projected Start Date:

04/03/2016

Projected End Date:

09/30/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Southern University Baton Rouge

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$720,000.00
Total Budget	\$0.00	\$720,000.00
Total Obligated	\$0.00	\$720,000.00
Total Funds Drawdown	\$0.00	\$567,771.16
Program Funds Drawdown	\$0.00	\$567,771.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,726.62
Southern University Baton Rouge	\$0.00	\$499,726.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program details a set of academic, career advancement/preparation, and outreach initiatives aimed to increasing the number of Computer Science graduates to meet the hiring needs of IT companies in the State of Louisiana, by Working with IBM to align Computer Science degree program with their emerging IT needs and enhancing our degree program via the addition of specialized concentrations, IBM has committed to create at least 800 jobs at its Baton Rouge facility by 2017 and maintain that number through 2025.

Location Description:

Southern University - Baton Rouge, La

Activity Progress Narrative:

Changed Project End Date to 12/31/2023. End date was updated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 58BEDI7201 - Fort Polk - Vernon
Activity Title: Vernon - Fort Polk - 58BEDI7201

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3092

Projected Start Date:

09/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development and Growth Infrastructure

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Vernon Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$13,604,633.20

Total Budget

\$0.00 \$13,604,633.20

Total Obligated

\$0.00 \$13,604,633.20

Total Funds Drawdown

\$227.50 \$13,513,947.20

Program Funds Drawdown

\$227.50 \$13,513,947.20

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$227.50 \$13,096,843.45

Louisiana Solutions, LLC

\$0.00 \$374,685.20

Vernon Parish Police Jury

\$227.50 \$12,722,158.25

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This CDBG project is to provide infrastructure in Vernon Parish to incentivize and stimulate private development of housing and commercial activity between the City of Leesville and Fort Polk. It is CDBG-eligible as a public facilities project according to §24 CFR 570.201(c) and is classified as HUD Matrix Codes 03J, Water/Sewer Improvements and 03K, Street Improvements.

Location Description:

Fort Polk, near Leesville, LA in Vernon Parish

Activity Progress Narrative:

Funds were used for PAE, TA and professional services.
 Changed Project End Date to 12/31/2023. End date was updated.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of buildings (non-residential)		0		0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	1912	1026	6282	46.77

LMI%:	46.77
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S383-Ag / Program Income-Agriculture



Grantee Activity Number: 10WBDI2901 - SOWELA Acquisition
Activity Title: SOWELA Acquisition - 10WBDI2901

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

S383-Ag

Projected Start Date:

03/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

La G/I Agriculture Program Income Account

Activity Status:

Completed

Project Title:

Program Income-Agriculture

Projected End Date:

06/25/2015

Completed Activity Actual End Date:

Responsible Organization:

LCTCS Facilities Corporation

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,982.92
Total Budget	\$0.00	\$16,982.92
Total Obligated	\$0.00	\$16,982.92
Total Funds Drawdown	\$0.00	\$16,982.92
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$16,982.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$646,388.87)	\$16,982.92
LCTCS Facilities Corporation	(\$646,388.87)	\$16,982.92
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To provide for acquisition of the land for the new Workforce Training facility at SOWELA Technical Community College

Location Description:

Lake Charles, LA

Activity Progress Narrative:

Prior period correction of the expended amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	91125	58456	349431	42.81

LMI%:	43.54
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65DOTD9201-Amite River Basin-DOTD
Activity Title: DOTD-Amite River Basin-65DOTD9201

Activity Type:

Planning

Project Number:

S383-Ag

Projected Start Date:

03/26/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Program Income Account:

La G/I Agriculture Program Income Account

Activity Status:

Completed

Project Title:

Program Income-Agriculture

Projected End Date:

03/13/2020

Completed Activity Actual End Date:

03/13/2020

Responsible Organization:

Louisiana Department of Transportation and

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$43,732.78)

\$2,635,306.22

Total Budget

(\$43,732.78)

\$2,635,306.22

Total Obligated

(\$43,732.78)

\$2,635,306.22

Total Funds Drawdown

\$0.00

\$2,635,306.22

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$2,635,306.22

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,635,306.22

Louisiana Department of Transportation and

\$0.00

\$2,635,306.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Lidar study of terrain

Location Description:

Amite River

Activity Progress Narrative:

Contract for Amite River Basin ended 1/31/2020. Budget/obligation was \$2,679,039 and \$2,635,306.22 was expended. Budget/obligation reduced to match expended and activity status changed to Complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65WHFD7001 - Healthy Food Retail Initiative

Activity Title: Healthy Food Retail Initiative - 65WHFD7001

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S383-Ag

Projected Start Date:

02/28/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

La G/I Agriculture Program Income Account

Activity Status:

Completed

Project Title:

Program Income-Agriculture

Projected End Date:

09/28/2023

Completed Activity Actual End Date:

09/28/2023

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$461,966.12) \$538,033.88

Total Budget

(\$461,966.12) \$538,033.88

Total Obligated

(\$461,966.12) \$538,033.88

Total Funds Drawdown

\$0.00 \$538,033.88

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$538,033.88

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$538,033.88

Louisiana Department of Agriculture and Forestry

\$0.00 \$538,033.88

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The grantee shall provide financing to healthy food retailers that are operating in or will operate in underserved communities in both urban and rural areas in parishes affected by Hurricanes Gustav and Ike, enabling operators to: open, renovate, or expand retail outlets that sell fresh fruit and vegetables; to increase access to affordable healthy foods so as to improve diets and health; to promote the sale and consumption of fresh fruits and vegetables, particularly those that are Louisiana grown; and to support expanded economic opportunities in low-income and rural communities. The program will directly benefit low and moderate income residents in parishes affected by Hurricanes Gustav and Ike by providing the availability of fresh fruits and vegetables, creating jobs and revitalizing neighborhoods.

In addition to meeting the requirements set out in the program guidelines, in order to meet the national objective of benefitting Low-to-Moderate Income (LMI) Area Benefit, the grantee shall ensure that at least 51 percent of the residents in the census tract or service area of each project are low to moderate income persons. The Grantee is responsible for monitoring the program to ensure compliance with all program requirements and CDBG regulations. The Grantee shall capture and report quarterly data on all projects on a form provided or approved by OCD-DRU.



The Grantee shall ensure each application includes census tract and block group number(s) of the area or a current survey of the residents in the service area showing the percentage of LMI persons that reside in the service area and the description and number of jobs to be created.

Location Description:

Multi Parhies

Activity Progress Narrative:

Changed Project End Date to 12/31/2023.
Reducing budget & obligation by 461,966.12. Revises budget & obligation from 1,000,000 to 538,033.88 to agree with total expenditures. Updated end dates, marked as completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Agriculture PI
Activity Title: Agriculture PI

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

S383-Ag

Project Title:

Program Income-Agriculture

Projected Start Date:

12/31/2010

Projected End Date:

11/17/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Program Income Account:

La G/I Agriculture Program Income Account

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

(\$644,795.68) \$27,810,669.22

Total Funds Expended

\$0.00 \$0.00

Louisiana Department of Agriculture and Forestry

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Program income received for Agriculture loan and grant program.

Location Description:

Across Louisiana

Activity Progress Narrative:

Changed ERR status to Exempt and Project End Date to 12/31/2023.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: CDBGDR to CDBGPI Transfer
Activity Title: CDBGDR to CDBGPI Transfer to IDIS

Activity Type:

Planning

Project Number:

S383-Ag

Projected Start Date:

10/23/2023

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

CDBGDR to CDBGPI Account

Activity Status:

Under Way

Project Title:

Program Income-Agriculture

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$653,600.00	\$653,600.00
Total Budget	\$653,600.00	\$653,600.00
Total Obligated	\$653,600.00	\$653,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$653,600.00	\$653,600.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this activity is to transfer program income from the DRGR system to the IDIS system.

Location Description:

Activity Progress Narrative:

Creation of activity for 653,600, and Program Income account, CDBGDR to CDBGPI Account, in order to transfer PI from DRGR system to IDIS.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Port of New Orleans PI
Activity Title: Port of New Orleans PI

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S383-Ag

Projected Start Date:

05/31/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Port of New Orleans PIA

Activity Status:

Completed

Project Title:

Program Income-Agriculture

Projected End Date:

11/17/2023

Completed Activity Actual End Date:

Responsible Organization:

Port of New Orleans

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$37,247.00)	\$0.00
Total Budget	(\$37,247.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$37,247.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Port of New Orleans	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Pogram Income generated from the Port of New Orleans project.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Changed Project End Date to 12/31/2023.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63
LMI%:				54.63

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S383-Piggyback / Program Income-Piggyback



Grantee Activity Number: 055H - H55S - 00003

Activity Title: Disaster In-Fill Housing Project

Activity Type:

Affordable Rental Housing

Project Number:

S383-Piggyback

Projected Start Date:

05/01/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Completed

Project Title:

Program Income-Piggyback

Projected End Date:

09/19/2023

Completed Activity Actual End Date:

09/19/2023

Responsible Organization:

Terrebonne Parish

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$339,148.39
Total Budget	\$0.00	\$339,148.39
Total Obligated	\$0.00	\$339,148.39
Total Funds Drawdown	\$0.00	\$339,148.39
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$339,148.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,148.39
Terrebonne Parish	\$0.00	\$339,148.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To add \$358,000 to new PI activity to allow for construction of 2 additional LMI houses in Parkwood Place in Terrebonne Parish. Grant funded activity that relates to this activity is 55RHPP1502.

Location Description:

Parkwood Place in Terrebonne Parish

Activity Progress Narrative:

Changed Project End Date to 12/31/2023. Added end dates, marked as completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHPI1501 - EBR PD

Activity Title: 17RHPI1501 - Pan America

Activity Type:

Administration

Activity Status:

Completed

Project Number:

S383-Piggyback

Project Title:

Program Income-Piggyback

Projected Start Date:

07/01/2013

Projected End Date:

09/21/2023

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

09/21/2023

National Objective:

N/A

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

Piggyback PIA

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$5,855.00)	\$36,805.00
Total Budget	(\$5,855.00)	\$36,805.00
Total Obligated	(\$5,855.00)	\$36,805.00
Total Funds Drawdown	\$0.00	\$36,805.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$36,805.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,370.00
Pan American Engineers Inc	\$0.00	\$11,370.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This is for project delivery cost for the affordable rental program for East Baton Rouge Parish. Associated activities: 17RHPP1203 - Autumn Place, 17RHPP1501 - GCHP One Stop, 17RHPP1502 - Willow Creek, 17RHPP1503 - The Elysian Apts, 17RHPP1504 - Wesley Chapel, and 17RHPP1505 - Elm Street.

Location Description:

Activity Progress Narrative:

Changed Project End Date to 12/31/2023. Updated Activity Description to include associated activities: 17RHPP1203 - Autumn Place, 17RHPP1501 - GCHP One Stop, 17RHPP1502 - Willow Creek, 17RHPP1503 - The Elysian Apts, 17RHPP1504 - Wesley Chapel, and 17RHPP1505 - Elm Street.

Reduced budget/obligation to match expended. Changed status to Complete and updated End Date.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: GI Piggyback PIA (GIPB)
Activity Title: GI Piggyback PIA (GIPB)

Activity Type:

Affordable Rental Housing

Project Number:

S383-Piggyback

Projected Start Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Program Income-Piggyback

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,479,993.34

Total Budget

\$0.00 \$1,479,993.34

Total Obligated

\$0.00 \$1,479,993.34

Total Funds Drawdown

\$10,986.25 \$146,318.75

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$10,986.25 \$146,318.75

Program Income Received

\$0.00 \$2,174,504.11

Total Funds Expended

\$10,986.25 \$120,641.25

Gold Seal Lofts, LLC

\$0.00 \$9,341.25

Gulf Coast Housing Partnership Inc.

\$0.00 \$0.00

Historic Restoration Inc., Properties

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$10,986.25 \$111,300.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Program Income received from G/I Piggyback projects

Location Description:

Throughout Louisiana

Activity Progress Narrative:

Expenditures this quarter were for administrative assistance.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	22127/22127
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	3408
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	2	3406
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	13

