

## 2016 Floods CDBG Program Allocations, Obligations, and Expenditures for November 2018

Report Date: 12/1/2018

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000		-
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	<b>-</b>

Housing Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,331,163,919	1,293,693,120	37,470,799	497,083,814	524,305,767	27,221,953.00	<b>806,858,152</b>
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,096,878	1,211,795	114,916.86	<b>45,736,089</b>
Multifamily Rental Gap Program	22,515,518	22,515,518	-	3,783,366	4,242,153	458,787.32	<b>18,273,365</b>
Piggyback Program	43,700,000	407,606	43,292,394	353,173	353,173	-	<b>43,346,827</b>
Rapid Rehousing Program	16,000,000	16,000,000	-	4,926,648	5,395,519	468,870.70	<b>10,604,481</b>
Permanent Supportive Housing Services Progr	5,000,000	108,000	4,892,000	11,581	16,017	4,436.16	<b>4,983,983</b>
	<b>1,465,327,321</b>	<b>1,377,724,244</b>	<b>87,603,077</b>	<b>507,255,459</b>	<b>535,524,423</b>	<b>28,268,964</b>	<b>929,802,898</b>

Infrastructure Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	<b>89,122,250</b>
First Responders Public Services	8,000,000	-	8,000,000	-	-	-	<b>8,000,000</b>
Watershed Modeling and Planning	9,800,799	-	9,800,799	-	-	-	<b>9,800,799</b>
	<b>122,800,799</b>	<b>54,199,010</b>	<b>68,601,790</b>	<b>15,877,750</b>	<b>15,877,750</b>	<b>-</b>	<b>106,923,049</b>

Economic Development Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	46,650,700	4,549,300	32,867,170	35,184,974	2,317,804.70	<b>16,015,026</b>
Small Business Technical Assistance Program	800,000	800,000	-	-	(0)	-	<b>800,000</b>
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,999,997	9,999,997		<b>3</b>
	<b>62,000,000</b>	<b>57,450,700</b>	<b>4,549,300</b>	<b>42,867,167</b>	<b>45,184,971</b>	<b>2,317,805</b>	<b>16,815,029</b>

Administration, Planning, and Technical A	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	N/A	N/A	6,481,261	6,824,137	342,876.07	<b>51,454,743</b>
	<b>58,278,880</b>	<b>-</b>	<b>-</b>	<b>6,481,261</b>	<b>6,824,137</b>	<b>342,876</b>	<b>51,454,743</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,489,373,953</b>	<b>160,754,167</b>	<b>572,481,636</b>	<b>603,411,281</b>	<b>30,929,645</b>	<b>1,104,995,719</b>
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\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.