

Grantee: Louisiana

Grant: B-13-DS-22-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-13-DS-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Louisiana

Contract End Date:

02/11/2016

Review by HUD:

Original - In Progress

Grant Award Amount:

\$64,379,084.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$29,921,948.00

Estimated PI/RL Funds:**Total Budget:**

\$64,379,084.00

Disasters:

Declaration Number

FEMA-4015-LA

Narratives

Disaster Damage:

The severe storms brought on by Hurricane Isaac caused damage to housing, infrastructure and businesses across the southern region of the state, as well as massive power outages to more than 900,000 homes and businesses. The storms also caused severe flooding due to storm surge in coastal parishes, as well as heavy rainfall and backflow along inland waterways. Isaac's highest storm surge levels were reported to be between eight and 10 feet in Southeast Louisiana.

Specifically, Hurricane Isaac caused significant flooding in most of St. John the Baptist Parish and the vast majority of Plaquemines Parish below the Town of Belle Chasse. These two parishes were designated eligible for Individual Assistance (IA) by the Federal Emergency Management Agency (FEMA) based on aerial reconnaissance identifying vast areas of flooding. An estimated 7,000 homes in St. John the Baptist Parish - which is bisected by the Mississippi River - flooded during and after Hurricane Isaac. Plaquemines Parish experienced overtopped levees and flooding as the storm moved over the area's marshland, fishing communities, oil refineries and shipping lanes.

Additionally, storm surge from Lake Pontchartrain caused significant flooding in the southern portions of St. Tammany, Tangipahoa and Livingston parishes, particularly in the City of Slidell in St. Tammany, as well as the Lake Catherine area of Orleans Parish. Isaac's winds and rain battered Jefferson Parish and Orleans Parish for several hours, dumping 20 inches of rain on these heavily populated areas. Other parishes indicated localized flooding due to either the duration of rainfall or the high water in Lake Maurepas.

In total, Hurricane Isaac caused more than 2,700 individuals to relocate to emergency shelter sites. These sites were operated by the American Red Cross (ARC), the state, parishes and faith-based organizations. Federal medical sites were established to serve individuals with medical needs. As an indicator of the extent of damage done in St. John the Baptist Parish, the final emergency shelter in the parish closed on September 23, more than three weeks after Isaac's landfall.

Recovery Needs:

Combining the unmet needs analyses across housing, economic and infrastructure sectors, the state estimates in excess of \$1.075 billion in remaining unmet needs, with \$914 million in housing need, \$47.2 million in economic need and \$114.4 million in infrastructure need. The top 10 parishes, by need, per this analysis are: Jefferson (\$189.3 million), St. John the Baptist (\$143.2 million), Orleans (\$133.7 million), Plaquemines (\$95.8 million), Tangipahoa (\$76.8 million), St. Tammany (\$68.7 million), Livingston (\$51.3 million), Lafourche (\$38.2 million), Terrebonne (\$36.6 million) and St. Bernard (\$36.1 million). The state will provide separate allocations to St. John the Baptist and Plaquemines parishes, which are the top two most impacted parishes that did not receive allocations as entitlement communities. Additionally, the state will set aside funds to address remaining needs illustrated in the remaining impacted parishes. The state may do this through smaller allocations to those individual parishes or through state-run programs encompassing them as a group.

Housing:

Statewide, 29 parishes reported damages to owner-occupied households, and 26 parishes reported damages to renter households. Outside of St. John the Baptist and Plaquemines parishes, which are discussed in greater detail below, the most instances of reported damage were found in those entitlement communities receiving their own CDBG-DR allocations. However, the state is concerned about unmet needs in other, more rural parishes. As of July 2013, the FEMA IA program had distributed in excess of \$136.3 million in grants to homeowners for repairs and rebuilding in the parish, with 314 households receiving the



maximum amount of grant funds available.

In St. John the Baptist Parish, more than 48 percent of households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 57 percent of the parish's renter household population. However, because it is by far the largest population center in the parish and it experienced extensive flooding, the majority of owner-occupied and renter household damage was centralized in LaPlace, with 4,386 owner-occupied households and 1,499 renter households reporting some level of verified damage. Additionally, LaPlace also had the highest concentration of reported damages, with 53 percent of the owner-occupied population and 72 percent of the renter household population with verified damages.

In Plaquemines Parish, 41 percent of the parish's households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 24 percent of the parish's renter household population. However, it is important to note the parish's most extensive flooding occurred in communities outside of the parish's CDPs, specifically Braithwaite. Braithwaite accounts for almost half of the owner-occupied damaged households in "Rest of Parish," and, due to the high levels of damage there, Braithwaite alone accounts for 70 percent of the FEMA verified loss in dollars. Outside of this area, the highest concentrations of damage were located in the Buras-Triumph area (94 percent of households reporting damage), Port Sulphur (87 percent of households reporting damage) and Empire (80 percent of hll, it is important to note the vst mer, Belle Chasse. Much of the ownamily homes and mobile homes, which together accounted for more than 93 percent of all owner-occupied instances of damage.

Economic Development:

Statewide, using SBA disaster loan data, and reported 35 percent disaster loan approval rate, the state estimates total business damage to be in excess of \$72.6 million. As expected, many of these damages were reported in the state's known clusters of economic activity, notably in Jefferson and Orleans parishes. However, estimated damages in St. John the Baptist, St. Tammany, St. Bernard, Plaquemines and Tangipahoa parishes are notable given their relative absence of economic hubs comparable to those found in Jefferson or Orleans. As such, from a community development perspective, a higher concentration of businesses was likely impacted in these areas and may need to be prioritized in future program design.

In St. John the Baptist Parish, SBA approved a total of 58 disaster business loans, worth more than \$4 million in loan disbursements. This accounts for approximately 11 percent of the 552 loans approved statewide and 16 percent of statewide loan disbursements. Accounting for SBA's reported 35 percent approval rate, the state estimates more than \$11 million in Isaac-related business damages in St. John the Baptist Parish. Industries with the highest levels of estimated damage were lessors of residential buildings and dwellings (\$4.7 million estimated damage) and hotels (\$2.8 million estimated damage).

In Plaquemines Parish, SBA approved a total of 25 disaster business loans, more than \$1.3 million in loan disbursements. This accounts for slightly more than 4.5 percent of the 552 loans approved statewide and more than 5.3 percent of statewide loan disbursements. Again, accounting for SBA's reported 35 percent approval rate, the state estimates a total of \$3.8 million in Isaac-related business damages in Plaquemines Parish. As in St. John the Baptist, lessors of residential buildings and dwellings were estimated to have high proportions of damage (\$1.8 million). The state is also mindful of damages estimated to have been incurred by the fishing industry (\$712,000), especially given that industry's relative importance within the greater Plaquemines economy.

Infrastructure:

Statewide, unmet infrastructure need is calculated by using the total 25 percent PA cost share, exceeding \$114 million, since this represents the remaining local obligation for infrastructure repairs once insurance and FEMA PA are considered. The rationale for this is simple: as Isaac-impacted areas that had been adversely impacted by previous storms, any fiscal obligation incurred on account of Isaac actively prevents a parish from investing in projects designed to make that parish more sustainable and resilient as it encounters future weather events. Examples of this include those parishes with the largest PA cost shares: Plaquemines (\$27.0 million), Orleans (\$12.7 million), St. John the Baptist (\$11.7 million) and Jefferson (\$11.0 million). Therefore, as part of a safe, sound rebuilding effort designed to mitigate future losses, the state believes it is in the interest of government at all levels - local, state and national - to consider the full, category A through G cost share as unmet infrastructure needs.

In St. John the Baptist Parish, FEMA PA obligations are more widely distributed by category than most other affected parishes, with more than \$17.9 million of obligations in categories A and B, resulting in a 25 percent cost share of more than \$4.4 million, and more than \$28.8 million of obligations in categories C through G, resulting in a 25 percent cost share of more than \$7.2 million. Notably, the parish suffered damage to at least three area schools - Lake Pontchartrain Elementary, West St. John High School and East St. John High School - and a fire house. Combined, the parish has more than \$46.8 million in obligations, resulting in a 25 percent cost share in excess of \$11.7 million. In addition to the cost share, the parish will likely incur additional costs to upgrade infrastructure. This will drain resources from the parish that would otherwise be available for infrastructure maintenance and other needed improvements.

In Plaquemines Parish, the vast majority of PA obligations are in categories A and B, debris removal and emergency protective measures. Obligations for these two categories exceed \$83.9 million, resulting in a 25 percent cost share of more than \$20.9 million. These projects include emergency levee repairs and water control measures. Additionally, the parish had more than \$13.4 million of obligations in category E, public buildings and contents. In total, Plaquemines had more than \$108 million in obligations for categories A through G, resulting in a cost share of more than \$27 million. The burden of this cost share, combined with other FEMA-ineligible costs, divert critical resources from other critical infrastructure projects, particularly levees, drainage projects and other water control measures, which are critical to the long-term viability of the parish.

Overall

This Report Period

To Date



Total Projected Budget from All Sources	N/A	\$29,921,948.00
Total Budget	\$934,278.00	\$29,921,948.00
Total Obligated	\$4,003,403.90	\$24,837,670.90
Total Funds Drawdown	\$1,872,551.88	\$12,743,691.77
Program Funds Drawdown	\$1,872,551.88	\$12,743,691.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,863,585.40	\$12,588,445.50
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		85.51%
Overall Benefit Percentage (Actual)		65.24%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,656,862.60	\$6,191,596.82
Limit on Admin/Planning	\$12,875,816.80	\$1,007,495.78
Limit on State Admin	\$3,218,954.20	\$984,657.06

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$32,189,542.00	\$24,355,253.31

Overall Progress Narrative:

In Quarter 2, LHC continued to provide technical assistance to Plaquemines and St. John the Baptist Parish Housing Programs as they began construction for households. OCD worked with St. John the Baptist School Board to obligate funds for school repairs, and with St. John the Baptist parish to launch their Small Business Grant and Loan Program. OCD-DRU paid out the final obligations on all but one Parish Infrastructure program. OCD-DRU continued to work with LHC to provide technical assistance for subrecipients for Homeowner Rehabilitation Program, and assisted parishes as they continued to draw down funds for the Hazard Mitigation Assistance Cost-Share for LMI Households program.

St. John the Baptist Parish

This quarter, the parish began construction with eligible households and launched its Small Business Grant and Loan Program.

St. John the Baptist Parish School Board

This quarter, OCD-DRU approved the School board's application for \$5,000,000 for school repairs.

Plaquemines Parish

This quarter, the parish began construction with eligible households.



Parish Programs

This quarter, OCD-DRU and LHC continued to provide technical assistance to Livingston, Terrebonne and Washington Parishes as they prepared draw requests for their HMA Cost-Share for LMI Households Programs. Livingston and Washington Parish completed their Parish Infrastructure Programs.

Homeowner Repair Program

This quarter, OCD-DRU and LHC continued to provide technical assistance for the subrecipients administering the program.

Isaac Guidelines/Policies

OCD-DRU continued to keep grantees abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments, or OCD-DRU's E-Blast system which goes out to all Katrina/Rita, Gustav/Ike and Isaac grantees.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3060-R01, State Admin and Planning-R1	\$0.00	\$726,908.63	\$726,908.63
3060-R02, State Admin and Planning-R2	\$0.00	\$25,041.64	\$25,041.64
3060-R04, State Admin and Planning-R4	\$48,566.13	\$101,211.91	\$99,863.98
3060-R06, State Admin and Planning-R6	\$12,634.83	\$73,349.26	\$12,634.83
3060-R10, State Admin and Planning-R10	\$0.00	\$350,000.90	\$0.00
3061-R01, St. John the Baptist Allocation-R1	\$0.00	\$56,806.87	\$56,806.87
3061-R02, St. John the Baptist Allocation-R2	\$0.00	\$1,942,520.96	\$1,942,520.96
3061-R04, St. John the Baptist Allocation-R4	\$0.00	\$497,623.16	\$443,809.97
3061-R06, St. John the Baptist Allocation-R6	\$1,433,207.86	\$7,452,244.74	\$1,433,207.86
3061-R10, St. John the Baptist Allocation-R10	\$0.00	\$500,000.00	\$0.00
3061-R11, St. John the Baptist Allocation-R11	\$0.00	\$0.00	\$0.00
3062-R01, Plaquemines Parish Allocation - R1	\$0.00	\$284.50	\$284.50
3062-R02, Plaquemines Parish Allocation-R2	\$0.00	\$328,715.50	\$328,715.50
3062-R03, Plaquemines Parish Allocation-R3	\$182,034.70	\$800,000.00	\$687,137.20
3062-R07, Plaquemines Parish Allocation-R7	\$0.00	\$1,009,900.00	\$37,125.00
3062-R09, Plaquemines Parish Allocation-R9	\$0.00	\$3,000,000.00	\$0.00
3063-R02, State Programs-R2	\$0.00	\$6,429,721.90	\$6,429,721.90
3063-R04, State Programs-R4	\$160,758.36	\$484,562.93	\$484,562.93
3063-R05, State Programs-R5	\$0.00	\$712,500.00	\$0.00
3063-R08, State Programs-R8	\$35,350.00	\$346,278.00	\$35,350.00
3063-R10, State Programs-R10	\$0.00	\$84,277.10	\$0.00
9999, Restricted Balance	\$0.00	\$39,457,136.00	\$0.00



Activities

Project # / Title: 3060-R04 / State Admin and Planning-R4

Grantee Activity Number: 65TADM1004 - State Administration - R4

Activity Title: State Administration - R4

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3060-R04

Project Title:

State Admin and Planning-R4

Projected Start Date:

06/01/2013

Projected End Date:

12/29/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Apr 1 thru Jun 30, 2016

To Date

Total Projected Budget from All Sources

N/A

\$99,405.04

Total Budget

\$0.00

\$99,405.04

Total Obligated

\$0.00

\$99,405.04

Total Funds Drawdown

\$48,507.66

\$99,405.04

Program Funds Drawdown

\$48,507.66

\$99,405.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39,599.65

\$99,393.04

Office of Community Development (OCD), Disaster

\$39,599.65

\$99,393.04

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state

Activity Progress Narrative:

OCD-DRU kept grantees abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments, or OCD-DRU's E-Blast system which goes out to all Katrina/Rita, Gustav/Ike and Isaac grantees. OCD worked with St. John the Baptist School Board to obligate funds for school repairs, and with St. John the Baptist parish to launch their Small Business Grant and Loan Program. OCD-DRU paid out the final obligations on all but one Parish Infrastructure program. OCD-DRU continued to assist parishes as



they continued to draw down funds for the Hazard Mitigation Assistance Cost-Share for LMI Households program.

Please note that \$8,896.01 was reported as expended the last QPR that is showing as drawdown during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Isaac 2016 Q2 Contract Reporting.xlsx

Grantee Activity Number:	65TITA1004 - State Technical Assistance - R4
Activity Title:	State Technical Assistance - R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3060-R04

Project Title:

State Admin and Planning-R4

Projected Start Date:

06/01/2013

Projected End Date:

12/29/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,806.87
Total Budget	\$0.00	\$1,806.87
Total Obligated	\$0.00	\$1,806.87
Total Funds Drawdown	\$58.47	\$458.94
Program Funds Drawdown	\$58.47	\$458.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$458.94
Office of Community Development (OCD), Disaster	\$0.00	\$458.94
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for overall technical assistance provided to grantees by the state for the establishment of recovery plans from Isaac.

Location Description:

In the affected and presidentially declared parishes from Isaac in the state.

Activity Progress Narrative:

OCD-DRU and LHC provided technical assistance for the subrecipients administering the program, including Plaquemines and St. John the Baptist Parish Housing Programs as they began construction for households, subrecipients for Homeowner Rehabilitation Program, and Livingston, Terrebonne and Washington Parishes as they prepared draw requests for their HMA Cost-Share for LMI Households Programs. OCD-DRU kept grantees abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments, or OCD-DRU's E-Blast system which goes out to all Katrina/Rita, Gustav/Ike and Isaac grantees.

Please note that \$58.47 was reported as expended the last QPR that is showing as drawdown during this quarter.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3060-R06 / State Admin and Planning-R6

Grantee Activity Number:	65TADM1006- State Administration - R6
Activity Title:	State Administration - R6

Activity Category:

Administration

Project Number:

3060-R06

Projected Start Date:

06/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin and Planning-R6

Projected End Date:

07/12/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$73,349.26



Total Budget	\$73,349.26	\$73,349.26
Total Obligated	\$73,349.26	\$73,349.26
Total Funds Drawdown	\$12,634.83	\$12,634.83
Program Funds Drawdown	\$12,634.83	\$12,634.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,634.83	\$12,634.83
Office of Community Development (OCD), Disaster	\$12,634.83	\$12,634.83
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state.

Activity Progress Narrative:

OCD-DRU kept grantees abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments, or OCD-DRU's E-Blast system which goes out to all Katrina/Rita, Gustav/Ike and Isaac grantees. OCD worked with St. John the Baptist School Board to obligate funds for school repairs, and with St. John the Baptist parish to launch their Small Business Grant and Loan Program. OCD-DRU paid out the final obligations on all but one Parish Infrastructure program. OCD-DRU continued to assist parishes as they continued to draw down funds for the Hazard Mitigation Assistance Cost-Share for LMI Households program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 3060-R10 / State Admin and Planning-R10

Grantee Activity Number: 65TADM1010 - State Administration - R10
Activity Title: State Administration - R10

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3060-R10

Project Title:

State Admin and Planning-R10

Projected Start Date:

06/01/2013

Projected End Date:

04/05/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$350,000.90
Total Budget	\$350,000.90	\$350,000.90
Total Obligated	\$350,000.90	\$350,000.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state

Activity Progress Narrative:

Activity during the quarter was due to obligation / deobligation of funds. No funds were expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3061-R06 / St. John the Baptist Allocation-R6

Grantee Activity Number: 48USJB1006 - St. John - Admin - R6

Activity Title: St. John the Baptist - Administration - R6

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3061-R06

Project Title:

St. John the Baptist Allocation-R6

Projected Start Date:

07/13/2015

Projected End Date:

07/12/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. John the Baptist Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$13,359.24

Total Budget

(\$73,349.26)

\$13,359.24

Total Obligated

(\$73,349.26)

\$13,359.24

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. John the Baptist Parish

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Allocation #3 for overall administrative expenses for St. John the Baptist's allocation.

Location Description:

St. John the Baptist Parish

Activity Progress Narrative:

Activity during the quarter was due to obligation / deobligation of funds. No funds were expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 48USJB1109 - Home Rehab LMI 3 -St.John
Activity Title: St. John - Home Rehab LMI 3- 48USJB1109

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3061-R06

Project Title:
 St. John the Baptist Allocation-R6

Projected Start Date:
 07/13/2015

Projected End Date:
 07/12/2017

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,848,372.00
Total Budget	\$0.00	\$4,848,372.00
Total Obligated	\$0.00	\$4,848,372.00
Total Funds Drawdown	\$1,047,947.19	\$1,047,947.19
Program Funds Drawdown	\$1,047,947.19	\$1,047,947.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,047,947.19	\$1,047,947.19
St. John the Baptist Parish	\$1,047,947.19	\$1,047,947.19
Match Contributed	\$0.00	\$0.00

Activity Description:

3rd allocation for homeowner rehabilitation program for St. John the Baptist Parish

Location Description:

Throughout St. John the Baptist Parish

Activity Progress Narrative:

Drawdown during this quarter was for contractor invoices for the rehabilitation of two homes, professional services, parish employee salary charges, and inspection services provided by Pivotal Engineering LLC.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/165
# of Singlefamily Units	0	0/165



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/165	0/165	0
# Owner Households	0	0	0	0/0	0/165	0/165	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 48USJB1111 - Elevation LMI 3 - St. John
Activity Title: St. John - Elevation LMI 3 - 48USJB1111

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3061-R06
Projected Start Date:
 07/13/2015
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 St. John the Baptist Allocation-R6
Projected End Date:
 07/12/2017
Completed Activity Actual End Date:

Responsible Organization:
 St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$938,296.00
Total Budget	\$0.00	\$938,296.00
Total Obligated	\$0.00	\$938,296.00
Total Funds Drawdown	\$261,228.27	\$261,228.27
Program Funds Drawdown	\$261,228.27	\$261,228.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$261,228.27	\$261,228.27
St. John the Baptist Parish	\$261,228.27	\$261,228.27
Match Contributed	\$0.00	\$0.00

Activity Description:
 Allocation #3 for housing elevation program in St. John the Baptist Parish.

Location Description:
 Throughout St. John the Baptist Parish.

Activity Progress Narrative:
 Drawdown during this quarter was for program management services provided by Royal Engineering, application intake services by Providence Technical Services, Floodplain Manager (Eric Wolverton), inspection services by Pivotal Engineering LLC, and Title/Legal services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	48USJB1503 - Sm Rental LMI 3 - St. John
Activity Title:	St. John - Sm Rental LMI 3 - 48USJB1503

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3061-R06

Projected Start Date:
07/13/2015

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
St. John the Baptist Allocation-R6

Projected End Date:
07/12/2017

Completed Activity Actual End Date:

Responsible Organization:
St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$744,814.00
Total Budget	\$0.00	\$744,814.00
Total Obligated	\$0.00	\$744,814.00
Total Funds Drawdown	\$124,032.40	\$124,032.40
Program Funds Drawdown	\$124,032.40	\$124,032.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,032.40	\$124,032.40
St. John the Baptist Parish	\$124,032.40	\$124,032.40
Match Contributed	\$0.00	\$0.00

Activity Description:

3rd allocation for Small Rental Rehabilitation Program in St. John the Baptist Parish

Location Description:

Throughout St. John the Baptist Parish

Activity Progress Narrative:

Drawdown during this quarter was for professional services provided by Royal Engineering, Title/Legal services provided by Bayou Title, and inspection services by Pivotal Engineering.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Multifamily Units	0	0/11



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/11	0/11	0
# Renter Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3061-R10 / St. John the Baptist Allocation-R10

Grantee Activity Number:	48USJB7001 - Small Business Grant/Loan - St. John
Activity Title:	St. John - Small Business Grant/Loan - 48USJB7001

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3061-R10

Projected Start Date:

02/01/2016

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. John the Baptist Allocation-R10

Projected End Date:

04/05/2018

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall

Total Projected Budget from All Sources		
Total Budget		
Total Obligated		
Total Funds Drawdown		
Program Funds Drawdown		

Apr 1 thru Jun 30, 2016

N/A
\$500,000.00
\$500,000.00
\$0.00
\$0.00

To Date

\$500,000.00
\$500,000.00
\$500,000.00
\$0.00
\$0.00



Rehabilitation/reconstruction of residential structures

Under Way

Project Number:

3062-R03

Project Title:

Plaquemines Parish Allocation-R3

Projected Start Date:

10/01/2014

Projected End Date:

09/30/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$800,000.00

Total Budget

\$0.00

\$800,000.00

Total Obligated

\$0.00

\$800,000.00

Total Funds Drawdown

\$182,034.70

\$687,137.20

Program Funds Drawdown

\$182,034.70

\$687,137.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$182,034.70

\$451,422.70

Plaquemines Parish Government

\$182,034.70

\$451,422.70

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents. These initial funds are for program development and initial applicant intake for LMI beneficiaries. These funds were approved under Partial Action Plan 3.

Location Description:

Throughout Plaquemines Parish, LA

Activity Progress Narrative:

Drawdown during this quarter was for reimbursement of project delivery expenses associated with advertising the Intent to Request for the Release of Funds, performing damage assessments, sending a Solicitation of Views letter to Wildlife and Fisheries for an ERR and advertising a request for interested contractors.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3062-R09 / Plaquemines Parish Allocation-R9

Grantee Activity Number:	38UPLQ1107 - HAP3 - LMI - Plaquemines
Activity Title:	Plaquemines - HAP3 - LMI - 38UPLQ1107

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3062-R09

Projected Start Date:
10/01/2014

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Plaquemines Parish Allocation-R9

Projected End Date:
01/13/2018

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00

Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents.

Location Description:

Throughout Plaquemines Parish, LA

Activity Progress Narrative:

Activity during the quarter was due to obligation / deobligation of funds. No funds were expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3063-R04 / State Programs-R4

Grantee Activity Number: 32VPRP3401 - Debris Removal - Livingston

Activity Title: Livingston - Debris Removal - 32VPRP3401

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

3063-R04

Project Title:

State Programs-R4

Projected Start Date:

01/31/2014

Projected End Date:

12/29/2016

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish Council

Overall

Apr 1 thru Jun 30, 2016

To Date

Total Projected Budget from All Sources	N/A	\$181,905.45
Total Budget	\$0.00	\$181,905.45
Total Obligated	\$0.00	\$181,905.45
Total Funds Drawdown	\$306.88	\$181,905.45
Program Funds Drawdown	\$306.88	\$181,905.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$306.88	\$181,905.45
Livingston Parish Council	\$306.88	\$181,905.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund debris removal at 13 waterways throughout Livingston Parish.

Location Description:

13 waterways throughout Livingston Parish, LA

Activity Progress Narrative:



Drawdown during this quarter was for debris monitoring performed by O'Brien's Response Management.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	5	13	38.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 32VPRP9201 - Public Assistance CS - Livingston

Activity Title: Livingston - Public Assistance CS - 32VPRP9201

Activity Category:

Public services

Project Number:

3063-R04

Projected Start Date:

03/31/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Programs-R4

Projected End Date:

12/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish Council

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$118,094.55
Total Budget	\$0.00	\$118,094.55
Total Obligated	\$0.00	\$118,094.55
Total Funds Drawdown	\$118,094.55	\$118,094.55
Program Funds Drawdown	\$118,094.55	\$118,094.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,094.55	\$118,094.55
Livingston Parish Council	\$118,094.55	\$118,094.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Protective Measures - Overtime hours and equipment were used to perform search and rescue operations, barricade impassable roads and bridges, provide early warning measures, and fill sandbags for the citizens of Livingston Parish for the protection of lives and property within the parish. This is a 25% match to FEMA funding.

Location Description:

Livingston Parish, LA

Activity Progress Narrative:

Drawdown during this quarter was for work captured in FEMA project worksheets PW PA-06-LA-4080-PW-00804(0) and PW PA-06-LA-4080-PW-00573(0). This activity pays the 25% FEMA Public Assistance Cost Share match.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	59VPRP3201 - Govt Facility Expansion - Washington
Activity Title:	Washington - Govt Facility Expansion - 59VPRP3201

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3063-R04

Project Title:
State Programs-R4

Projected Start Date:
10/29/2012

Projected End Date:
12/29/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Washington Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$162,497.73
Total Budget	\$0.00	\$162,497.73
Total Obligated	\$0.00	\$162,497.73
Total Funds Drawdown	\$42,356.93	\$162,497.73
Program Funds Drawdown	\$42,356.93	\$162,497.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,356.93	\$162,497.73
Washington Parish	\$42,356.93	\$162,497.73
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for expansion of the Washington Parish Governmental Facility in order to respond to future disasters.

Location Description:

909 Pearl St., Franklinton, LA 70438

Activity Progress Narrative:

Drawdown during this quarter was for Architectural and Engineering work completed on the Washington Parish Government Facility Expansion. The pre-engineered metal building insulation is complete. Stair foundation, material and concrete walks are complete. Some wood framing and blocking on the building was done along with metal stud drywall. Crew completed some rough in plumbing and electrical work.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3063-R08 / State Programs-R8

Grantee Activity Number: 53VHCS1102 - LMI HMA Cost Share - Tangipahoa

Activity Title: Tangipahoa - LMI HMA Cost Share - 53VHCS1102

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3063-R08

Projected Start Date:

01/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State Programs-R8

Projected End Date:

12/20/2017

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

Total Projected Budget from All Sources

Total Budget

Apr 1 thru Jun 30, 2016

N/A

\$0.00

To Date

\$35,350.00

\$35,350.00



Total Obligated	\$0.00	\$35,350.00
Total Funds Drawdown	\$35,350.00	\$35,350.00
Program Funds Drawdown	\$35,350.00	\$35,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,350.00	\$35,350.00
Tangipahoa Parish	\$35,350.00	\$35,350.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Tangipahoa Parish	Rehabilitation/reconstruction of residential structures	3063-R02	53VHCS1101 - LMI HMA Cost Share - Tangipahoa	Tangipahoa - LMI HMA Cost Share - 53VHCS1101	General Account

Activity Description:

This activity is for cost shares to Tangipahoa Parish related to providing hazard mitigation assistance to residences for approximately 7 LMI households.

Location Description:

Throughout Tangipahoa Parish, LA

Activity Progress Narrative:

Project elevation has begun with mobilization and digging under the single family home structure.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65VHRP1103 - Homeowner Rehab Program 3
Activity Title: Homeowner Rehab Program 3 - 65VHRP1103

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3063-R08

Project Title:
 State Programs-R8

Projected Start Date:
 04/28/2015

Projected End Date:
 12/20/2017

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$153,403.00
Total Budget	\$0.00	\$153,403.00
Total Obligated	\$153,403.00	\$153,403.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provides grants to eligible homeowners to assist in rehabbing their homes from damages caused by Hurricane Isaac. The activity will be administered by the Louisiana Housing Corporation.

Location Description:

Throughout the State of Louisiana in disaster affected parishes.

Activity Progress Narrative:

Activity during the quarter was due to obligation / deobligation of funds. No funds were expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	347
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3995
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	0