

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617	2.43%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617	2.43%
Classified	105	105	105	105	105	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	106	106	106	106	106	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	106	106	106	106	106	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

255 - Office of Financial Institutions

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617	2.43%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617	2.43%
Classified	105	105	105	105	105	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	106	106	106	106	106	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	106	106	106	106	106	0	0%

2551 - Office of Financial Institutions

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617	2.43%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617	2.43%
Classified	105	105	105	105	105	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	106	106	106	106	106	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	106	106	106	106	106	0	0%

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$15,528,010	\$0	\$0	\$15,528,010	106	Existing Operating Budget
\$0	\$0	\$300,856	\$0	\$0	\$300,856	0	Statewide Adjustments
\$0	\$0	\$75,761	\$0	\$0	\$75,761	0	Other Adjustments
\$0	\$0	\$15,904,627	\$0	\$0	\$15,904,627	106	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$77,200	\$0	\$0	\$77,200	0	Acquisitions & Major Repairs
\$0	\$0	(\$244,042)	\$0	\$0	(\$244,042)	0	Attrition Adjustment
\$0	\$0	\$3,346	\$0	\$0	\$3,346	0	Civil Service Fees
\$0	\$0	\$45,753	\$0	\$0	\$45,753	0	Civil Service Training Series
\$0	\$0	\$43,343	\$0	\$0	\$43,343	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$44,350	\$0	\$0	\$44,350	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$15,135	\$0	\$0	\$15,135	0	Legislative Auditor Fees
\$0	\$0	\$302,577	\$0	\$0	\$302,577	0	Market Rate Classified
\$0	\$0	(\$1)	\$0	\$0	(\$1)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$5,187)	\$0	\$0	(\$5,187)	0	Non-recurring Carryforwards
\$0	\$0	\$94	\$0	\$0	\$94	0	Office of State Procurement
\$0	\$0	\$230,222	\$0	\$0	\$230,222	0	Office of Technology Services (OTS)
\$0	\$0	(\$271,598)	\$0	\$0	(\$271,598)	0	Related Benefits Base Adjustment
\$0	\$0	(\$9,548)	\$0	\$0	(\$9,548)	0	Rent in State-Owned Buildings
\$0	\$0	(\$110,266)	\$0	\$0	(\$110,266)	0	Retirement Rate Adjustment
\$0	\$0	(\$16,641)	\$0	\$0	(\$16,641)	0	Risk Management
\$0	\$0	\$195,681	\$0	\$0	\$195,681	0	Salary Base Adjustment
\$0	\$0	\$438	\$0	\$0	\$438	0	UPS Fees
\$0	\$0	\$300,856	\$0	\$0	\$300,856	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$62,679	\$0	\$0	\$62,679	0	Increases funding for leased office space in the Lafayette District Office.
\$0	\$0	\$13,082	\$0	\$0	\$13,082	0	Increases funding for telecommunication services provided by the Office of Technology Services (OTS).
\$0	\$0	\$75,761	\$0	\$0	\$75,761	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

255 - Office of Financial Institutions

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$15,528,010	\$0	\$0	\$15,528,010	106	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$300,856	\$0	\$0	\$300,856	0	Statewide Adjustments
\$0	\$0	\$75,761	\$0	\$0	\$75,761	0	Other Adjustments
\$0	\$0	\$15,904,627	\$0	\$0	\$15,904,627	106	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$77,200	\$0	\$0	\$77,200	0	Acquisitions & Major Repairs
\$0	\$0	(\$244,042)	\$0	\$0	(\$244,042)	0	Attrition Adjustment
\$0	\$0	\$3,346	\$0	\$0	\$3,346	0	Civil Service Fees
\$0	\$0	\$45,753	\$0	\$0	\$45,753	0	Civil Service Training Series
\$0	\$0	\$43,343	\$0	\$0	\$43,343	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$44,350	\$0	\$0	\$44,350	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$15,135	\$0	\$0	\$15,135	0	Legislative Auditor Fees
\$0	\$0	\$302,577	\$0	\$0	\$302,577	0	Market Rate Classified
\$0	\$0	(\$1)	\$0	\$0	(\$1)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$5,187)	\$0	\$0	(\$5,187)	0	Non-recurring Carryforwards
\$0	\$0	\$94	\$0	\$0	\$94	0	Office of State Procurement
\$0	\$0	\$230,222	\$0	\$0	\$230,222	0	Office of Technology Services (OTS)
\$0	\$0	(\$271,598)	\$0	\$0	(\$271,598)	0	Related Benefits Base Adjustment
\$0	\$0	(\$9,548)	\$0	\$0	(\$9,548)	0	Rent in State-Owned Buildings
\$0	\$0	(\$110,266)	\$0	\$0	(\$110,266)	0	Retirement Rate Adjustment
\$0	\$0	(\$16,641)	\$0	\$0	(\$16,641)	0	Risk Management
\$0	\$0	\$195,681	\$0	\$0	\$195,681	0	Salary Base Adjustment
\$0	\$0	\$438	\$0	\$0	\$438	0	UPS Fees
\$0	\$0	\$300,856	\$0	\$0	\$300,856	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$62,679	\$0	\$0	\$62,679	0	Increases funding for leased office space in the Lafayette District Office.
\$0	\$0	\$13,082	\$0	\$0	\$13,082	0	Increases funding for telecommunication services provided by the Office of Technology Services (OTS).
\$0	\$0	\$75,761	\$0	\$0	\$75,761	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

2551 - Office of Financial Institutions

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$15,528,010	\$0	\$0	\$15,528,010	106	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$300,856	\$0	\$0	\$300,856	0	Statewide Adjustments
\$0	\$0	\$75,761	\$0	\$0	\$75,761	0	Other Adjustments
\$0	\$0	\$15,904,627	\$0	\$0	\$15,904,627	106	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$77,200	\$0	\$0	\$77,200	0	Acquisitions & Major Repairs
\$0	\$0	(\$244,042)	\$0	\$0	(\$244,042)	0	Attrition Adjustment
\$0	\$0	\$3,346	\$0	\$0	\$3,346	0	Civil Service Fees
\$0	\$0	\$45,753	\$0	\$0	\$45,753	0	Civil Service Training Series
\$0	\$0	\$43,343	\$0	\$0	\$43,343	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$44,350	\$0	\$0	\$44,350	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$15,135	\$0	\$0	\$15,135	0	Legislative Auditor Fees
\$0	\$0	\$302,577	\$0	\$0	\$302,577	0	Market Rate Classified
\$0	\$0	(\$1)	\$0	\$0	(\$1)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$5,187)	\$0	\$0	(\$5,187)	0	Non-recurring Carryforwards
\$0	\$0	\$94	\$0	\$0	\$94	0	Office of State Procurement
\$0	\$0	\$230,222	\$0	\$0	\$230,222	0	Office of Technology Services (OTS)
\$0	\$0	(\$271,598)	\$0	\$0	(\$271,598)	0	Related Benefits Base Adjustment
\$0	\$0	(\$9,548)	\$0	\$0	(\$9,548)	0	Rent in State-Owned Buildings
\$0	\$0	(\$110,266)	\$0	\$0	(\$110,266)	0	Retirement Rate Adjustment
\$0	\$0	(\$16,641)	\$0	\$0	(\$16,641)	0	Risk Management
\$0	\$0	\$195,681	\$0	\$0	\$195,681	0	Salary Base Adjustment
\$0	\$0	\$438	\$0	\$0	\$438	0	UPS Fees
\$0	\$0	\$300,856	\$0	\$0	\$300,856	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$62,679	\$0	\$0	\$62,679	0	Increases funding for leased office space in the Lafayette District Office.
\$0	\$0	\$13,082	\$0	\$0	\$13,082	0	Increases funding for telecommunication services provided by the Office of Technology Services (OTS).
\$0	\$0	\$75,761	\$0	\$0	\$75,761	0	Total

STATE OF LOUISIANA
Line Item Expenditure Summary
Executive Budget

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$7,022,295	\$8,384,502	\$8,384,502	\$8,847,577	\$8,674,415	\$289,913
Other Compensation	\$59,148	\$57,328	\$57,328	\$57,328	\$57,328	\$0
Related Benefits	\$3,735,104	\$4,688,589	\$4,688,589	\$4,475,354	\$4,404,474	(\$284,115)
TOTAL PERSONAL SERVICES	\$10,816,547	\$13,130,419	\$13,130,419	\$13,380,259	\$13,136,217	\$5,798
Travel	\$232,934	\$361,424	\$361,423	\$371,326	\$361,423	\$0
Operating Services	\$807,412	\$807,475	\$807,475	\$892,279	\$870,154	\$62,679
Supplies	\$46,423	\$111,560	\$111,560	\$114,617	\$111,560	\$0
TOTAL OPERATING EXPENSES	\$1,086,769	\$1,280,459	\$1,280,458	\$1,378,222	\$1,343,137	\$62,679
PROFESSIONAL SERVICES	\$24,491	\$55,000	\$55,000	\$56,507	\$55,000	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,071,724	\$1,056,945	\$1,056,945	\$1,333,273	\$1,333,273	\$276,328
TOTAL OTHER CHARGES	\$1,071,724	\$1,056,945	\$1,056,945	\$1,333,273	\$1,333,273	\$276,328
Acquisitions	\$190,353	\$0	\$5,188	\$37,000	\$37,000	\$31,812
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$190,353	\$0	\$5,188	\$37,000	\$37,000	\$31,812
TOTAL EXPENDITURES	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617
Classified	105	105	105	105	105	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	106	106	106	106	106	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	106	106	106	106	106	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

255 - Office of Financial Institutions

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$7,022,295	\$8,384,502	\$8,384,502	\$8,847,577	\$8,674,415	\$289,913
Other Compensation	\$59,148	\$57,328	\$57,328	\$57,328	\$57,328	\$0
Related Benefits	\$3,735,104	\$4,688,589	\$4,688,589	\$4,475,354	\$4,404,474	(\$284,115)
TOTAL PERSONAL SERVICES	\$10,816,547	\$13,130,419	\$13,130,419	\$13,380,259	\$13,136,217	\$5,798
Travel	\$232,934	\$361,424	\$361,423	\$371,326	\$361,423	\$0
Operating Services	\$807,412	\$807,475	\$807,475	\$892,279	\$870,154	\$62,679
Supplies	\$46,423	\$111,560	\$111,560	\$114,617	\$111,560	\$0
TOTAL OPERATING EXPENSES	\$1,086,769	\$1,280,459	\$1,280,458	\$1,378,222	\$1,343,137	\$62,679
PROFESSIONAL SERVICES	\$24,491	\$55,000	\$55,000	\$56,507	\$55,000	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,071,724	\$1,056,945	\$1,056,945	\$1,333,273	\$1,333,273	\$276,328
TOTAL OTHER CHARGES	\$1,071,724	\$1,056,945	\$1,056,945	\$1,333,273	\$1,333,273	\$276,328
Acquisitions	\$190,353	\$0	\$5,188	\$37,000	\$37,000	\$31,812
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$190,353	\$0	\$5,188	\$37,000	\$37,000	\$31,812
TOTAL EXPENDITURES	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617
Classified	105	105	105	105	105	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	106	106	106	106	106	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	106	106	106	106	106	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

2551 - Office of Financial Institutions

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$7,022,295	\$8,384,502	\$8,384,502	\$8,847,577	\$8,674,415	\$289,913
Other Compensation	\$59,148	\$57,328	\$57,328	\$57,328	\$57,328	\$0
Related Benefits	\$3,735,104	\$4,688,589	\$4,688,589	\$4,475,354	\$4,404,474	(\$284,115)
TOTAL PERSONAL SERVICES	\$10,816,547	\$13,130,419	\$13,130,419	\$13,380,259	\$13,136,217	\$5,798
Travel	\$232,934	\$361,424	\$361,423	\$371,326	\$361,423	\$0
Operating Services	\$807,412	\$807,475	\$807,475	\$892,279	\$870,154	\$62,679
Supplies	\$46,423	\$111,560	\$111,560	\$114,617	\$111,560	\$0
TOTAL OPERATING EXPENSES	\$1,086,769	\$1,280,459	\$1,280,458	\$1,378,222	\$1,343,137	\$62,679
PROFESSIONAL SERVICES	\$24,491	\$55,000	\$55,000	\$56,507	\$55,000	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,071,724	\$1,056,945	\$1,056,945	\$1,333,273	\$1,333,273	\$276,328
TOTAL OTHER CHARGES	\$1,071,724	\$1,056,945	\$1,056,945	\$1,333,273	\$1,333,273	\$276,328
Acquisitions	\$190,353	\$0	\$5,188	\$37,000	\$37,000	\$31,812
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$190,353	\$0	\$5,188	\$37,000	\$37,000	\$31,812
TOTAL EXPENDITURES	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617
Classified	105	105	105	105	105	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	106	106	106	106	106	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	106	106	106	106	106	0

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary
Executive Budget

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617
Total:	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary - Agency
Executive Budget

255 - Office of Financial Institutions

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617
Total:	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617

2551 - Office of Financial Institutions

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617
Total:	\$13,189,884	\$15,522,823	\$15,528,010	\$16,185,261	\$15,904,627	\$376,617