

**Grantee: State of Louisiana**

**Grant: B-06-DG-22-0001**

**October 1, 2013 thru December 31, 2013 Performance Report**

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**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

State of Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**LOCCS Authorized Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**Estimated PIRL Funds:**

\$5,229,312.99

**Total Budget:**

\$6,215,229,312.99

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in



temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,213,593,850.14
Total Budget	\$755,979.69	\$6,212,701,140.09
Total Obligated	\$3,976,063.57	\$6,183,591,551.05
Total Funds Drawdown	\$50,672,686.51	\$5,810,834,352.97
Program Funds Drawdown	\$50,672,686.51	\$5,807,898,493.44
Program Income Drawdown	\$0.00	\$2,935,859.53
Program Income Received	\$243,995.65	\$4,924,733.56
Total Funds Expended	\$50,437,949.63	\$5,810,932,114.20
Match Contributed	\$0.00	(\$1,425,000,000.00)

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.17%
Overall Benefit Percentage (Actual)		56.63%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$932,284,396.95	\$141,363,259.14
Limit on Admin/Planning	\$1,243,045,862.60	\$156,604,333.48
Limit on State Admin	\$310,761,465.65	\$116,419,504.56

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Activity progress for 4th quarter of 2013.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$7,006,037.00	\$0.00
0003, Housing for Renters - Single Family	\$0.00	\$237,300,000.00	\$237,046,000.93
0004, First Time Homebuyer	\$532,704.92	\$39,100,000.00	\$35,925,133.77
0005, Soft Seconds	\$8,667,393.54	\$72,600,000.00	\$34,790,790.65
0006, Non-Profit Rebuilding	\$17,950.76	\$20,000,000.00	\$10,795,015.69
0007, Restoration HomelessSupport	\$0.00	\$25,900,000.00	\$22,785,705.36
0008, Homeowner Rehabilitation	\$0.00	\$4,000,000.00	\$3,096,707.94
0009, Other Housing Activities	\$400,868.42	\$31,733,963.00	\$23,005,945.30
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0021, Infrastructure - Long Term Community Recovery	\$24,158,252.62	\$621,393,334.00	\$447,571,340.18
0022, Infrastructure - Local Government	\$376,110.89	\$139,721,488.00	\$109,141,124.75
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$10,187,127.00	\$243,750,000.00	\$186,240,196.69
0025, Infrastructure - Fisheries Assistance	\$1,078,973.48	\$26,515,608.00	\$12,071,340.34
0026, Recovery Workforce Training Program	\$0.00	\$0.00	\$0.00
0030, Economic Development	\$1,387,217.60	\$322,419,941.69	\$303,922,353.12
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$1,243,753.46	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$45,756,953.94
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,504,071.04
0066, Piggyback PIA	\$0.00	\$458,753.92	\$0.00
0091, Planning	\$145,026.00	\$15,500,000.00	\$13,971,948.59
0092, Technical Assistance	\$0.00	\$1,420,000.00	\$784,767.87
0099, Administrative Costs	\$3,721,061.28	\$131,837,000.00	\$95,244,830.47
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** Admin (SAAD)

**Activity Title:** Admin (SAAD)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$132,672,532.29

**Total Budget**

\$0.00

\$132,672,532.29

**Total Obligated**

(\$2,588,821.43)

\$128,549,730.97

**Total Funds Drawdown**

\$3,721,061.28

\$95,244,830.47

**Program Funds Drawdown**

\$3,721,061.28

\$95,244,830.47

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,659,564.10

\$95,284,765.71

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00

Andrus Security Co #786

\$174.70

\$321.95

Applied Language Solutions

\$0.00

\$325.84

Associated Time Instruments Co.

\$0.00

\$90.40

AT&T Computer Sciences Corporation

\$0.00

\$14,269.76

AT&T Corporation

\$517.02

\$641.29

AT&T Mobility II LLC DBA AT&T Mobility

\$4,737.08

\$126,456.92

Beau Box Property Management LLC

\$0.00

\$315.00

Bellsouth Communication Systems LLC

\$0.00

\$1,056.05

Brian K. Sennett Jr.

\$0.00

\$180.00

Brookwood Properties LLC DBA The Storage Center

\$0.00

\$146.00

Business Cards Tommorrow "BCT"

\$0.00

\$28.00

Call One Inc.

\$0.00

\$1,236.18

Capital City Press The Advocate

\$197.12

\$5,612.41

Cellco Partnership, DBA Verizon Wireless

\$88.92

\$902.29



Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$234,950.37	\$1,982,102.71
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$101,159.25	\$632,680.83
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$1,100.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$83,302.88
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$131.45	\$1,679.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$571.33	\$35,736.34
FGS Building Venture LLC	\$4,624.56	\$25,692.00
Frost-Barber Inc.	\$0.00	\$11,185.00
FuelTrac Inc.	\$826.14	\$3,956.61
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$341.01	\$3,567.32
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$6,487.68	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$72.90	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$985,635.00	\$3,609,202.37
International Consulting Acquisition Co/STA Consulting	\$131,290.00	\$2,045,935.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00



Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and Tourism	\$4,737.38	\$184,318.53
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$34,473.75	\$120,680.03
Louisiana Office of Risk Management	\$56,949.50	\$115,870.39
Louisiana Office of Telecommunications Management	\$17,035.00	\$170,778.46
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$3,914.89	\$13,352.21
Louisiana State Printing	\$0.00	\$392.46
Louisiana State Senate	\$25.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration Office	\$101,135.53	\$357,824.34
Office of Community Development (OCD), Disaster Recovery	\$1,601,518.73	\$62,031,296.85
Office of Computing Services	\$47,447.70	\$1,217,650.06
Open Text, Inc.	\$0.00	\$25,020.23
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$312,872.16	\$1,489,718.91
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$2,018.88	\$44,908.91

Shaw Environmental & Infrastructure Inc. (HMGP)	\$0.00	\$4,833,588.30
Shearman Company, LLC DBA American Press	\$90.00	\$1,129.72
SHI International Inc.	\$395.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$652.53	\$7,391.91
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$508.67	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$135.89	\$4,611.47
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$1,735.08	\$6,846.91
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$2,113.88	\$43,557.30
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$134.49
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained



in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

>Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

>At the close of this quarter, the OCD-DRU had 5 student workers, 83 full-time, and 4 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 111. This leaves 28 positions not currently filled. Included in the full-time employee count are 4 classified positions and 7 positions not in the State's Table of Organization.

>The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter

>Administrative Liaison

>225 219-9600

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0092

**Project Title:**

Technical Assistance

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,000.00
<b>Total Budget</b>	\$0.00	\$1,420,000.00
<b>Total Obligated</b>	\$0.00	\$1,420,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$784,767.87
<b>Program Funds Drawdown</b>	\$0.00	\$784,767.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$784,767.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

**Location Description:**

State technical assistance.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bldg Code - LP (HBCE)

**Activity Title:** Bldg Code - LP (HBCE)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

05/01/2011

**Projected End Date:**

04/30/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Lafourche Parish Council

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$309,168.85
<b>Total Budget</b>	\$0.00	\$309,168.85
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$127,211.00	\$192,604.52
<b>Program Funds Drawdown</b>	\$127,211.00	\$192,604.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$127,211.00	\$192,604.52
Lafourche Parish Council	\$127,211.00	\$192,604.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to train and pay the salaries and benefits of three new Code Enforcement employees in Lafourche Parish for two years.

**Location Description:**

Lafourche Parish

**Activity Progress Narrative:**

The above expenditures for the quarter are for salary and benefits for 3 code enforcement personnel.

Angela Lawson

>Program Manager

>225-354-9881

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14331	10161	60258	40.65

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/15/2006

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

LPFA LA Hurricane Small Bus

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,131,331.48
<b>Total Budget</b>	\$0.00	\$6,131,331.48
<b>Total Obligated</b>	\$0.00	\$6,206,331.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,125,936.17
<b>Program Funds Drawdown</b>	\$0.00	\$6,125,936.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,810,643.69
<b>Total Funds Expended</b>	\$0.00	\$6,125,936.17
LPFA LA Hurricane Small Bus	\$0.00	\$6,125,936.17
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

**Location Description:**

In Hurricanes Katrina and Rita affected parishes.

**Activity Progress Narrative:**

As of December 31, 2013, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,867,387.99. The amount collected back is 57.5% of the amount paid out.

Harlan Smith

>Economic Development Specialist

>225-219-9600

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Businesses

0

789/547

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1177322	713210	4332884	43.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Capacity Grant - HCAP-0001

**Activity Title:** Capacity Grant - HCAP-0001

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

10/08/2013

**Projected End Date:**

04/15/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Land Trust

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of single family home owned by Trula Thornton that was mistakenly demolished by LLT due to an error in the Road Home closing process.

**Location Description:**

11218 Grosse Isle Road, Abbeville, Louisiana 70510

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Devt Fund - (HDEV)

**Activity Title:** Devt Fund - (HDEV)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,365,332.14
<b>Total Budget</b>	\$0.00	\$11,365,332.14
<b>Total Obligated</b>	\$0.00	\$11,363,963.00
<b>Total Funds Drawdown</b>	\$273,657.42	\$3,082,962.56
<b>Program Funds Drawdown</b>	\$273,657.42	\$3,082,962.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$273,657.42	\$3,082,962.56
Enterprise Community Partners, Inc.	\$273,657.42	\$703,864.92
Local Initiatives Support Corporation	\$0.00	\$2,379,097.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives



Support Corporation.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

All funds expended were for 3 borrowers for : St. Bernard Project, Green Coast Enterprises and Rising Sun Homeownership, LLC.

>Loan Disbursements to St. Bernard Project, for payment of construction loan take out. 4 homes; 2 have purchase offers, and 2 show actively for sale; To Green Coast Enterprise for payment of early predevelopment loan. Renovation of former office building into 70 residences for healthcare workers, combined with retail and office space.

>Interest buy down for St. Bernard Project

>Payment Points for St. Bernard Project, Rising Sun Homeownership.

Liza Bergeron

Program Manager

225-763-8880

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Economic Development RLF

**Activity Title:** Economic Development RLF

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0031 (RLF)

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Development Revolving Loan Fund

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,792,328.54
<b>Total Budget</b>	\$465,894.69	\$1,792,328.54
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$243,995.65	\$1,487,749.11
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the Project-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

**Location Description:**

**Activity Progress Narrative:**

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:

- >Bridge Loans
- >Small Firm Loan & Grant
- >Healing Center
- >WWII Museum
- >Hyatt Hotel
- >St. Thomas
- >Joy Theater
- >Kimble Development
- >Community Green
- >St. Margaret's Daughters  
Laurie Brown
- >Katrina/Rita Reporting Manager
- >225 342-1951



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EINK1001 - JEDCO Loan - UN

**Activity Title:** JEDCO UN Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$1,433.50	\$936,463.75
<b>Program Funds Drawdown</b>	\$1,433.50	\$936,463.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,433.50	\$936,463.75
Jefferson Parish Economic Development Commission	\$1,433.50	\$936,463.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1001 JEDCO Loan - LMI

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Expenditures this quarter include costs associated with applications processing, underwriting, closing and other loan related activities. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	3/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	5/10	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	5/10	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** EINK1005 - Operation Hope TA - LMI

**Activity Title:** Operation Hope LMI TA (EINK)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

07/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Operation HOPE, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$294,767.84
<b>Total Budget</b>	\$0.00	\$294,767.84
<b>Total Obligated</b>	\$0.00	\$294,767.84
<b>Total Funds Drawdown</b>	\$7,382.50	\$294,767.84
<b>Program Funds Drawdown</b>	\$7,382.50	\$294,767.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,382.50	\$294,767.84
Operation HOPE, Inc.	\$7,382.50	\$294,767.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Operation HOPE plans to provide free technical assistance to small businesses, non-profits and entrepreneurs via one-on-one coaching sessions, seminars and workshops plus access and training at a Computer Empowerment Center. HOPE will primarily serve "mom and pop" shops with less than five employees. These micro-businesses are critical to the local economy and many are located in the neighborhoods most affected by the Hurricanes.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Client Intake & Assessment, Business Plan Assistance, Coaching Sessions, Marketing Plan Assistance, Financial Projections, Loan Packages, Seminars and providing access to and support for the Computer Empowerment Center. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	67/1438	67/1438	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** EINK1006 - ASI Loan - UN

**Activity Title:** ASI UN Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

ASI Federal Credit Union

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$512,000.00
<b>Total Budget</b>	\$0.00	\$512,000.00
<b>Total Obligated</b>	\$0.00	\$512,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$511,287.72
<b>Program Funds Drawdown</b>	\$0.00	\$511,287.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.50	\$511,287.72
ASI Federal Credit Union	\$0.50	\$511,287.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1006 - ASI Loan - LMI

**Location Description:**

See EINK1006 - ASI Loan - LMI

**Activity Progress Narrative:**

An additional \$0.50 was increased this quarter as a prior period correction for an expenditure amount entered in the 4th quarter 2012 QPR.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	1/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** EINK1007 - NO BioInnovation Loan - LMI

**Activity Title:** NO BioInnovation LMI Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$87,795.31
<b>Program Funds Drawdown</b>	\$0.00	\$87,795.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,000.00	\$137,795.31
New Orleans BioInnovation Center, Inc.	\$50,000.00	\$137,795.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	2/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/15	0/15	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/15	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** EINK1007 - NO BioInnovation Loan - UN

**Activity Title:** NO BioInnovation UN Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

New Orleans BioInnovation Center, Inc.

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

\$0.00

\$0.00

\$84,947.36

\$84,947.36

\$0.00

\$0.00

\$34,947.36

\$34,947.36

\$0.00

**To Date**

\$2,500,000.00

\$2,500,000.00

\$2,500,000.00

\$1,457,039.39

\$1,457,039.39

\$0.00

\$0.00

\$1,407,039.39

\$1,407,039.39

\$0.00

**Activity Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Location Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Activity Progress Narrative:**

Expenditures this quarter include 1 small business loan and costs associated with applications processing, underwriting, closing and other loan related activities. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	1	8/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/15	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/15	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1441 Canal St	New Orleans		Louisiana	70112-2714	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EINK1008 - NO BioInnovation TA - LMI

**Activity Title:** NO BioInnovation LMI TA (EINK)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,500.00
<b>Total Budget</b>	\$0.00	\$82,500.00
<b>Total Obligated</b>	\$0.00	\$90,000.00
<b>Total Funds Drawdown</b>	\$3,416.82	\$47,960.49
<b>Program Funds Drawdown</b>	\$3,416.82	\$47,960.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,416.82	\$47,960.49
New Orleans BioInnovation Center, Inc.	\$3,416.82	\$47,960.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include: Educational Seminars, Institutional Inventor Interviews, Disclosure of Invention, Preliminary Market analysis and Patent Prior Art Search, Provisional Patent Drafting, Advanced Market Analysis, Facilitating Partnerships and Raising Financing through venture capital, SBIR grants and strategic partnerships. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	16	16	0/0	60/303	60/303	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EINK1008 - NO BioInnovation TA - UN  
**Activity Title:** NO BioInnovation UN TA (EINK)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$417,500.00
<b>Total Budget</b>	\$0.00	\$417,500.00
<b>Total Obligated</b>	\$0.00	\$410,000.00
<b>Total Funds Drawdown</b>	\$10,738.58	\$301,693.13
<b>Program Funds Drawdown</b>	\$10,738.58	\$301,693.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,738.58	\$301,693.13
New Orleans BioInnovation Center, Inc.	\$10,738.58	\$301,693.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Location Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Activity Progress Narrative:**

See EINK1008 - NO BioInnovation TA - LMI for complete Activity Narrative.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Persons</b>	0	0	32	0/0	0/0	230/303	0.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: EPRO - Small Firm Projects**

**Activity Title: PROP Projects**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Planned

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/30/2010

**Projected End Date:**

06/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,265,017.93
<b>Total Budget</b>	(\$2,000,000.00)	\$3,265,017.93
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bucket

**Location Description:**

Bucket

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** EPRO1005 - Carver Theatre

**Activity Title:** Carver Theater (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carver Theatre, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$0.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$1,113,808.56	\$2,243,854.05
<b>Program Funds Drawdown</b>	\$1,113,808.56	\$2,243,854.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,113,808.56	\$2,243,854.05
Carver Theatre, LLC	\$1,113,808.56	\$2,243,854.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

**Location Description:**

2101 Orleans Ave, New Orleans, Louisiana

**Activity Progress Narrative:**

The audio & visual equipment is being installed. All permits and licenses are being worked on. We are not ready to hire staff.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/36	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00

---



<b>Grantee Activity Number:</b>	<b>EPRO1006 - WWII Museum</b>
<b>Activity Title:</b>	<b>Special Projects (WWII Museum)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/31/2010

**Projected End Date:**

09/30/2014

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

The National WWII Museum

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Requesting funds to help with a \$60 million expansion called the campaigns pavilion that is part of a \$300 million master plan.

**Location Description:**

945 Magazine St. New Orleans, Louisiana

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/19	5/0	15/29	33.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/19	5/0	15/29	33.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** EPRO1007 - Louisiana ArtWorks

**Activity Title:** Louisiana ArtWorks

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Artists Guild, Louisiana ArtWorks

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$0.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,250,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Facility serves as a business incubator providing inexpensive studio space and technical assistance to artist-operated small businesses.

**Location Description:**

725 Howard Avenue  
>New Orleans, LA 70130

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	1/1
<b># of Businesses</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** EPRO1008 - Kimble Development

**Activity Title:** Kimble Development (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

04/20/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kimble Development South, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,000.00
<b>Total Budget</b>	\$0.00	\$1,400,000.00
<b>Total Obligated</b>	\$0.00	\$1,400,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,400,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,400,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,400,000.00
Kimble Development South, LLC	\$0.00	\$1,400,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Our plan is to renovate and revitalize our shopping center "St. Mary Plaza" located in Bayou Vista in St. Mary Parish, Louisiana. With this renovation, we will be able to attract a major grocery retailer that will improve the local market and create more jobs. The completion of this project will allow local residents to travel less and shop within the area more often and reduce the amount of travel required for common daily shopping needs. Aside from creating jobs and reducing travel for shopping, this major grocery retailer will attract more customers to the tenants that are currently occupying the shopping center. This project will increase sales and revenue for other local businesses and improve the economic development.

**Location Description:**

St Mary Parish, LA

**Activity Progress Narrative:**

In QPR to report Performance Measures. No expenditures during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	5/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	5	5	0/25	83/0	83/25	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	5	5	0/25	83/0	83/25	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EPRO1012 - VOA</b>
<b>Activity Title:</b>	<b>Volunteers of America (EPRO)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/02/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**

Renaissance Neighborhood Development Corp.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$0.00	\$2,500,000.00
<b>Total Obligated</b>	\$0.00	\$2,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,500,000.00
Renaissance Neighborhood Development Corp.	\$0.00	\$2,500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

VOGANO proposes to establish a fresh/healthy food production facility that would provide affordably priced hot meals, box lunches, and catering services to a broad range of customers including non-profit service providers, schools, offices and employers in the central core of New Orleans.

**Location Description:**

Centennial Cotton Press Building  
New Orleans, LA

**Activity Progress Narrative:**

Construction was completed in May 2013. The building was totally refurbished and includes an 8,000 SF commercial kitchen. This quarter we served healthy breakfast, lunch and dinner to 56 veterans, 228 persons in our Residential Re-Entry Center, 2,535 school children, 108 teachers and 148 children in the Head Start program. Flex office space of approximately 5,000 SF was leased to a company focused on local sustainable farming and connecting people to local farmers.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1	1	0/0	9/16	9/30	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1	1	0/0	9/16	9/30	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EPRO1015 - Circle Foods

**Activity Title:** Circle Foods (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

10/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/24/2042

**Completed Activity Actual End Date:**

**Responsible Organization:**

Circle Food Store Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Circle Food Store Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be used for rehab and construction costs as well as equipment acquisition for this grocery store which has been closed since Hurricane Katrina.

**Location Description:**

1522 St. Bernard Avenue New Orleans, LA 70116

**Activity Progress Narrative:**

The project for all intents is complete. The staff is being hired, the shelves are being stocked and all permits and licenses have been requested. The building is beautiful. The Grand Opening is scheduled for 1/17/2014.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Total	Low/Mod%
	Low	Mod		Low	Mod	Low/Mod%		
# of Permanent Jobs Created	0	75	77	0/0	75/0	77/0	0	

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1040	380	1959	72.49

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,717,000.00
Total Other Funding Sources	\$7,717,000.00



**Grantee Activity Number:** EPRO1016 - Alembic Myrtle Banks

**Activity Title:** Alembic Myrtle Banks (EPRO)

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

0030

**Projected Start Date:**

02/27/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

02/27/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alembic Myrtle Banks, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total Budget</b>	\$0.00	\$1,600,000.00
<b>Total Obligated</b>	\$1,600,000.00	\$1,600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Develop the blighted and vacant Myrtle Banks School on Oretha Castle Haley Blvd. in New Orleans. The development will transform the old school into 1) a food market and grocery store and 2) space for other small businesses and community organizations.

**Location Description:**

1307 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Continued construction activities including erecting the permanent steel frame interior structure, initiating the wood frame interior structure, beginning the utility site work, continuing repair work on the window frames, repairing the internal and external historic masonry, and creating the elevator pit and installing elevator frame.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** EPRO1036 - NoReCo

**Activity Title:** NoReCo (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Recycling Company, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$1,500,000.00)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be used for the acquisition of equipment needed for the overall project - creation of a new recyclable materials processing facility.

**Location Description:**

6000 Jourdan Road, New Orleans, LA 70126

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/30	0/30	0
# of Permanent Jobs Retained	0	0	0	0/0	0/30	0/30	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/16	0/16	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,626,280.00
Total Other Funding Sources	\$7,626,280.00

---



**Grantee Activity Number:** EPRO1038 - South Market District

**Activity Title:** South Market District (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/01/2012

**Projected End Date:**

04/01/2021

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Domain South Market, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$149,328.87	\$149,328.87
<b>Program Funds Drawdown</b>	\$149,328.87	\$149,328.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$149,328.87	\$149,328.87
Domain South Market, LLC	\$149,328.87	\$149,328.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be used for Infrastructure improvements (mostly sidewalks) in connection with the development of a condominium and class A retail project.

**Location Description:**

Girod St. (between Loyola Ave. and O'Keefe Ave.) Downtown New Orleans, LA 70130

**Activity Progress Narrative:**

Construction is underway. Expenditures this quarter are related to construction costs and consultant fees.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/8	0/15	0
<b># of Permanent Jobs Retained</b>	0	0	0	0/0	0/0	0/0	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/8	0/15	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,940,081.00
Total Other Funding Sources	\$4,940,081.00

---



**Grantee Activity Number:** EPRO1045 - TCI Packaging

**Activity Title:** TCI Packaging (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/26/2013

**Projected End Date:**

07/26/2018

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

TCI Packaging, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Obligated</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Constructino of a new packaging facility to be located on Alvar Street in New Orleans, Louisiana.

**Location Description:**

Alvar Street in New Orleans, Louisiana, Orleans Parish

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/41	0/80	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/41	0/80	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** EPRO1047 - Polybar, LLC  
**Activity Title:** GCHP Polybar, LLC (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

11/26/2013

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

05/26/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

GCHP Housing Finance Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of two historic structures on Baronne Street in Central City, New Orleans. Two businesses will be housed in the structures - the Ash Cultural Center and the Tulane City Center. The Ashe Cultural Center will be a performing arts facility - an expansion of it's current operations on O.C. haley Blvd. The Tylane City Center is a community design studio that offers pro-bono design services to community based organizations.

**Location Description:**

Renovation of two historic structures on Baronne Street in Central City, New Orleans.

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** EPRO1049 - Martin Wine Cellar

**Activity Title:** Martin Wine Cellar (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

07/29/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

David Y. Martin, Jr., LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Obligated</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new Martin's Wine Cellar store and restaurant located at 3801-27 Baronne Street in New Orleans, Louisiana.

**Location Description:**

3801-27 Baronne Street, New Orleans, LA, Orleans Parish

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/26	0/50	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/26	0/50	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HFHP - Housing Authority of Jefferson Parish - LMI

**Activity Title:** HFHP - Housing Authority of Jefferson Parish

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

07/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$1,360,000.00

**Total Budget**

\$0.00

\$1,360,000.00

**Total Obligated**

\$0.00

\$1,360,000.00

**Total Funds Drawdown**

\$57,624.33

\$901,143.91

**Program Funds Drawdown**

\$57,624.33

\$901,143.91

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$57,624.33

\$901,143.91

Housing Authority of Jefferson Parish

\$57,624.33

\$901,143.91

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

First Time Homebuyer Building Program providing assistance for families with income up to 80% AMI and offering a soft second loan up to the lessor of 50% of the sales price of the property or \$50,000 to cover the affordability gap between the sales price and the price affordable to the qualifying borrower. Additionally, part of the allocated CDBG funds will be offered for "reasonable" closing costs and required prepaid items related to the closing of the first mortgage loan. Borrower is required to invest a minimum of 1% of the purchase price into the transaction.

Brenda Evans

>Program Administrator

>225 763-8852



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		16/25	
# of Singlefamily Units	1		16/25	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	12/0	4/25	16/25	100.00
# Owner Households	0	1	1	12/0	4/25	16/25	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3713 Clover Ln	Harvey		Louisiana	70058-1614	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - LHFA - LMI

**Activity Title:** HFHP - LHFA - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

09/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,165,505.36
<b>Total Budget</b>	\$0.00	\$5,165,505.36
<b>Total Obligated</b>	\$0.00	\$5,165,505.36
<b>Total Funds Drawdown</b>	\$68,695.50	\$4,519,860.62
<b>Program Funds Drawdown</b>	\$68,695.50	\$4,519,860.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68,695.50	\$4,519,860.62
Louisiana Housing Corporation	\$68,695.50	\$113,914.15
Louisiana Housing Finance Agency	\$0.00	\$4,405,946.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HFHP - LHFA - UN.

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

First Time Homebuyer Building Program currently offered in conjunction with LHC's MRB Program to assist homebuyers in Acadia, Calcasieu, Cameron, Iberia, Jefferson, Plaquemines, St. Tammany, Tangipahoa, Terrebonne, Vermilion & Washington Parishes. The program provides a below market interest rate to homebuyers and assistance from 4.5% to 9% depending upon loan amount. Homebuyers may purchase a 1-2 family home and must agree to use the home as their primary residence for at least three (3) years.

Brenda Evans

>Program Administrator

>225 763-8852

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Housing Units	1	42/51
# of Singlefamily Units	1	42/51

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	3/0	39/51	42/51	100.00
# Owner Households	0	1	1	3/0	39/51	42/51	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
28440 Mila Ct	Ponchatoula		Louisiana	70454-8406	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - LMI  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,504,782.00
<b>Total Budget</b>	\$0.00	\$1,504,782.00
<b>Total Obligated</b>	\$0.00	\$1,522,500.00
<b>Total Funds Drawdown</b>	\$178,894.59	\$990,243.86
<b>Program Funds Drawdown</b>	\$178,894.59	\$990,243.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$178,894.59	\$990,243.86
St. Bernard Parish Home Mortgage Authority	\$178,894.59	\$990,243.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

First Time Homebuyer Program allows household incomes at or below 120% AMI. CDBG Assistance allows for a soft second loan up to \$30,000 per borrower and closing cost assistance up to \$5,000. The soft second is at 0% interest, no payment required and forgivable 100% after 5 years. Borrower is required to have a minimum investment of 1% or purchase prices or \$1,000, whichever is greater.

Brenda Evans  
 >Program Administrator  
 >225 763-8852



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		45/44	
# of Singlefamily Units	8		45/44	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	7	8	5/0	40/44	45/44	100.00
# Owner Households	1	7	8	5/0	40/44	45/44	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
216 Nutria Dr	Arabi		Louisiana	70032-2144	Match / Y
7216 Success St	Arabi		Louisiana	70032-1620	Match / Y
2212 Lloyds Ave	Chalmette		Louisiana	70043-4813	Match / Y
2413 Delille St	Chalmette		Louisiana	70043-4915	Match / Y
2513 Jackson Blvd	Chalmette		Louisiana	70043-4751	Match / Y
501 W Saint Jean Baptist St	Chalmette		Louisiana	70043-3058	Match / Y
65 Old Hickory St	Chalmette		Louisiana	70043-4525	Match / Y
3200 Judy Dr	Meraux		Louisiana	70075-2072	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - PD  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - PD

**Activity Category:**  
 Homeownership Assistance (with waiver only)

**Activity Status:**  
 Under Way

**Project Number:**  
 0004

**Project Title:**  
 First Time Homebuyer

**Projected Start Date:**  
 01/11/2011

**Projected End Date:**  
 06/30/2014

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$190,436.00
<b>Total Budget</b>	\$0.00	\$190,436.00
<b>Total Obligated</b>	\$0.00	\$155,000.00
<b>Total Funds Drawdown</b>	\$14,687.50	\$141,888.50
<b>Program Funds Drawdown</b>	\$14,687.50	\$141,888.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,687.50	\$141,888.50
St. Bernard Parish Home Mortgage Authority	\$14,687.50	\$141,888.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Please see Activity Narrative for HFHP - St. Bernard Parish Mortgage Authority - LMI.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - UN  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,504,782.00
<b>Total Budget</b>	\$0.00	\$1,504,782.00
<b>Total Obligated</b>	\$0.00	\$1,522,500.00
<b>Total Funds Drawdown</b>	\$212,803.00	\$1,352,547.52
<b>Program Funds Drawdown</b>	\$212,803.00	\$1,352,547.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$212,803.00	\$1,352,547.52
St. Bernard Parish Home Mortgage Authority	\$212,803.00	\$1,352,547.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Please see Activity Narrative for HFHP - St. Bernard Parish Mortgage Authority - LMI.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	7	51/43
<b># of Singlefamily Units</b>	7	51/43



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	7	0/0	0/43	51/43	0.00
# Owner Households	0	0	7	0/0	0/43	51/43	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
16 Carolyn Ct	Arabi		Louisiana	70032-1955	Match / Y
547 Lebeau St	Arabi		Louisiana	70032-1527	Match / Y
914 Rowley Blvd	Arabi		Louisiana	70032-2007	Match / Y
2009-2011 Octavia Dr.	Chalmette		Louisiana	70043-	Match / N
3001 Mumphrey Rd	Chalmette		Louisiana	70043-3732	Match / Y
3308 Corinne Dr	Chalmette		Louisiana	70043-2621	Match / Y
3616 Decomine Dr	Chalmette		Louisiana	70043-1406	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 1RTNO</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Rebuilding Together NO</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,221,213.20
<b>Total Budget</b>	\$0.00	\$3,221,213.20
<b>Total Obligated</b>	\$0.00	\$3,221,213.20
<b>Total Funds Drawdown</b>	\$0.00	\$1,836,649.38
<b>Program Funds Drawdown</b>	\$0.00	\$1,836,649.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,544.83)	\$1,836,649.38
Louisiana Housing Corporation	\$0.00	\$67,544.04
Louisiana Housing Finance Agency	(\$5,544.83)	\$1,769,105.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Expenditures incorrectly reported in 4th quarter of 2010 due to error in ISIS. This corrects that error.

Laurie Brown  
 >K/R Reporting Manager  
 >225 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	22/28
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/28
# of Singlefamily Units	0	26/28

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/28	1/0	22/28	100.00
# Owner Households	0	0	0	21/28	1/0	22/28	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 3BROADMOOR</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Broadmoor Development Corp.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$896,630.41

**Total Budget**

\$0.00

\$896,630.41

**Total Obligated**

\$0.00

\$896,630.41

**Total Funds Drawdown**

\$0.00

\$469,692.10

**Program Funds Drawdown**

\$0.00

\$469,692.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,544.83

\$469,692.10

Louisiana Housing Corporation

\$0.00

\$12,946.31

Louisiana Housing Finance Agency

\$5,544.83

\$456,745.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Expenditures incorrectly reported in 4th quarter of 2010 due to error in ISIS. This corrects that error.

Laurie Brown

>K/R Reporting Manager

>225 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/8
# of Singlefamily Units	0	12/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/8	2/0	8/8	100.00
# Owner Households	0	0	0	6/8	2/0	8/8	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 5EPISCOPAL</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Diocese of Episcopal Church</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$917,680.00
<b>Total Budget</b>	\$0.00	\$917,680.00
<b>Total Obligated</b>	\$0.00	\$917,680.00
<b>Total Funds Drawdown</b>	\$955.52	\$701,426.25
<b>Program Funds Drawdown</b>	\$955.52	\$701,426.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$955.52	\$701,426.25
Louisiana Housing Corporation	\$955.52	\$955.52
Louisiana Housing Finance Agency	\$0.00	\$700,470.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

The funds dispersed in Nov 2013 were for Program Delivery incurred during the contract period.

Janel Young  
 >Housing Specialist  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/10	1/0	8/10	100.00
# Owner Households	0	0	0	7/10	1/0	8/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 7NENA</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Neighborhood Empowerment Ntwk</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$2,614,317.94

**Total Budget**

\$0.00

\$2,614,317.94

**Total Obligated**

\$0.00

\$2,614,317.94

**Total Funds Drawdown**

\$16,995.24

\$789,372.64

**Program Funds Drawdown**

\$16,995.24

\$789,372.64

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$16,995.24

\$789,372.64

Louisiana Housing Corporation

\$16,995.24

\$460,943.50

Louisiana Housing Finance Agency

\$0.00

\$328,429.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Funds were dispersed in Nov 2013 to pay for final Project Cost for 1221-23 Kentucky Avenue during the contract period.

Janel Young

>Housing Specialist

>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/13



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/13	1/0	12/13	100.00
# Owner Households	0	0	0	11/13	1/0	12/13	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - LMI

**Activity Title:** HSSD - Jefferson Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

11/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,896,000.00
<b>Total Budget</b>	\$0.00	\$4,896,000.00
<b>Total Obligated</b>	\$0.00	\$4,896,000.00
<b>Total Funds Drawdown</b>	\$2,262,156.47	\$3,782,250.47
<b>Program Funds Drawdown</b>	\$2,262,156.47	\$3,782,250.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,262,156.47	\$3,782,250.47
Jefferson Parish	\$2,262,156.47	\$3,782,250.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool of income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

Jefferson Parish

### Activity Progress Narrative:

The Soft Second Mortgage Program allows first-time homebuyers with household income up to 120% AMI. The Soft Second Assistance maximum is determined based on the homebuyers AMI with assistance ranging from \$40,000 to \$60,000. Closing Cost Assistance up to \$10,000 is provided to cover reasonable closing cost and prepaid expenses. The homebuyer must contribute the greater of \$1500 or 1% of the purchase price of the property to be acquired.

Brenda Evans  
 >Program Administrator  
 >225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	43	78/77
# of Singlefamily Units	43	78/77

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	24	19	43	32/0	46/77	78/77	100.00
# Owner Households	24	19	43	32/0	46/77	78/77	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
114 Saint James Dr	Gretna		Louisiana	70056-7323	Match / Y
1413 Drake Ln	Gretna		Louisiana	70056-7784	Match / Y
1517 Swan Ct	Gretna		Louisiana	70056-7792	Match / Y
307 Wall Blvd	Gretna		Louisiana	70056-7328	Match / Y
364 Firethorn Dr	Gretna		Louisiana	70056-7934	Match / Y
427 Firethorn Dr	Gretna		Louisiana	70056-7940	Match / Y
629 Hunterbrook Dr	Gretna		Louisiana	70056-7919	Match / Y
645 E Niagara Cir	Gretna		Louisiana	70056-2910	Match / Y
660 Holmes Blvd	Gretna		Louisiana	70056-2902	Match / Y
872 Matador Dr	Gretna		Louisiana	70056-4539	Match / Y
300 V F W Blvd	Harahan		Louisiana	70123-4018	Match / Y
1356 Dogwood Dr	Harvey		Louisiana	70058-3802	Match / Y
2217 Eastmere St	Harvey		Louisiana	70058-2212	Match / Y
2312 N Village Green St	Harvey		Louisiana	70058-7023	Match / Y
3821 Nathan Kornman Dr	Harvey		Louisiana	70058-2017	Match / Y
3833 Morriswood Dr	Harvey		Louisiana	70058-1934	Match / Y
3844 Birchfield Dr	Harvey		Louisiana	70058-2005	Match / Y



15 Sylvaner Dr	Kenner	Louisiana	70065-1154	Match / Y
3629 E Loyola Dr	Kenner	Louisiana	70065-2544	Match / Y
936 Vintage Dr	Kenner	Louisiana	70065-1931	Match / Y
4965 Gloria Dr	Lafitte	Louisiana	70067-5251	Match / Y
2528 Rue Jesann	Marrero	Louisiana	70072-6456	Match / Y
2601 Timbalier Dr	Marrero	Louisiana	70072-5337	Match / Y
2725 Pritchard Rd	Marrero	Louisiana	70072-6007	Match / Y
2816 Virginia Lee Dr	Marrero	Louisiana	70072-6014	Match / Y
2821 Elizabeth St	Marrero	Louisiana	70072-6037	Match / Y
4024 Ames Blvd	Marrero	Louisiana	70072-6151	Match / Y
5029 Towering Oaks Ave	Marrero	Louisiana	70072-4951	Match / Y
5140 Page St	Marrero	Louisiana	70072-4915	Match / Y
5149 Mount Jura Ct	Marrero	Louisiana	70072-5617	Match / Y
2336 Michigan Ave	Metairie	Louisiana	70003-5420	Match / Y
30 Tribune St	Metairie	Louisiana	70001-5732	Match / Y
317 Canal St	Metairie	Louisiana	70005-3632	Match / Y
3513 Henican Pl	Metairie	Louisiana	70003-1505	Match / Y
3838 Derbigny St	Metairie	Louisiana	70001-4935	Match / Y
3900 Page Dr	Metairie	Louisiana	70003-1418	Match / Y
3912 Academy Dr	Metairie	Louisiana	70003-1421	Match / Y
417 N Atlanta St	Metairie	Louisiana	70003-6903	Match / Y
6301 Marcie St	Metairie	Louisiana	70003-3505	Match / Y
908 Carnation Ave	Metairie	Louisiana	70001-3117	Match / Y
8716 Southdown Ln	River Ridge	Louisiana	70123-3634	Match / Y
137 Primrose Ln	Waggaman	Louisiana	70094-5730	Match / Y
25 Sunflower Ln	Waggaman	Louisiana	70094-5725	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - UN

**Activity Title:** HSSD - Jefferson Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

11/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,224,000.00
<b>Total Budget</b>	\$0.00	\$4,224,000.00
<b>Total Obligated</b>	\$0.00	\$4,224,000.00
<b>Total Funds Drawdown</b>	\$572,368.00	\$1,491,260.14
<b>Program Funds Drawdown</b>	\$572,368.00	\$1,491,260.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$572,368.00	\$1,491,260.14
Jefferson Parish	\$572,368.00	\$1,491,260.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

Jefferson Parish

### Activity Progress Narrative:

Please see Activity Narrative for HSSD - Jefferson Soft Seconds - LMI.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	45/74
# of Singlefamily Units	18	45/74

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	18	0/0	0/0	45/74	0.00
# Owner Households	0	0	18	0/0	0/0	45/74	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
540 Bellemeade Blvd	Gretna		Louisiana	70056-7248	Match / Y
85 Marie Dr	Gretna		Louisiana	70053-5747	Match / Y
2257 S Friendship Dr	Harvey		Louisiana	70058-1309	Match / Y
2672 Gemini St	Harvey		Louisiana	70058-2989	Match / Y
3837 Glenoak Dr	Harvey		Louisiana	70058-1920	Match / Y
1413 Maine Ave	Kenner		Louisiana	70062-5901	Match / Y
3508 Colorado Ave	Kenner		Louisiana	70065-3406	Match / Y
4109 E Loyola Dr	Kenner		Louisiana	70065-1725	Match / Y
1680 Nottingham Dr	Marrero		Louisiana	70072-4379	Match / Y
2513 Misty Meadows Dr	Marrero		Louisiana	70072-6449	Match / Y
10 Curry Ct	Metairie		Louisiana	70003-6508	Match / Y
1113 Kent Ave	Metairie		Louisiana	70001-3134	Match / Y
1705 Fairfax Ave	Metairie		Louisiana	70003-4039	Match / Y
2028 Neyrey Dr	Metairie		Louisiana	70001-2616	Match / Y
2701 N Sibley St	Metairie		Louisiana	70003-5353	Match / Y
6608 Carmen St	Metairie		Louisiana	70003-4012	Match / Y
817 Park Ridge Dr	River Ridge		Louisiana	70123-1180	Match / Y
7 S Daryl Ct	Waggaman		Louisiana	70094-2351	Match / Y



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HSSD - Orleans Soft Seconds - LMI

**Activity Title:** HSSD - Orleans Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Soft Seconds

**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,091,623.65
<b>Total Budget</b>	\$0.00	\$34,091,623.65
<b>Total Obligated</b>	\$0.00	\$26,660,999.25
<b>Total Funds Drawdown</b>	\$4,866,003.85	\$25,336,487.82
<b>Program Funds Drawdown</b>	\$4,866,003.85	\$25,336,487.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,866,003.85	\$25,336,487.82
City of New Orleans - K/R	\$4,866,003.85	\$25,336,487.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes.

### Activity Progress Narrative:

The Soft Second Mortgage Program provides for a Soft Second Mortgage at 0% interest and no payments up to \$65,000 depending upon the borrower's AMI and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. Homebuyers are required to invest 1% of purchase price or \$1500, whichever is less into the transaction. During the 4th quarter of 2013 the City of New Orleans processed 81 LMI loans. The additional (6) units reported are for multi-units.

Brenda Evans

>Program Administrator

>225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	87	412/383
# of Singlefamily Units	87	412/383

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	15	66	81	41/0	360/383	401/383	100.00
# Owner Households	15	66	81	41/0	360/383	401/383	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
11230 King Richard Dr	New Orleans		Louisiana	70128-3007	Match / Y
11240 Fernley Dr	New Orleans		Louisiana	70128-3413	Match / Y
12 Chatham Dr	New Orleans		Louisiana	70122-2534	Match / Y
1225 Mandolin St	New Orleans		Louisiana	70122-1816	Match / Y
1456 Filmore Ave	New Orleans		Louisiana	70122-1957	Match / Y
1475 Westbrook Dr	New Orleans		Louisiana	70122-1838	Match / Y
14804 Hayne Blvd	New Orleans		Louisiana	70128-1752	Match / Y
1531 Tricou St	New Orleans		Louisiana	70117-1337	Match / Y
1821 Hermosa St	New Orleans		Louisiana	70114-5925	Match / Y
1831 Charbonnet St	New Orleans		Louisiana	70117-1949	Match / Y
2004 2nd St	New Orleans		Louisiana	70113-1648	Match / Y
204 Fairfax Pl	New Orleans		Louisiana	70131-5542	Match / Y
2113-15 Robin St	New Orleans		Louisiana	70122-	Match / N
2114 Freret St	New Orleans		Louisiana	70113-2402	Match / Y
2117 S Liberty St	New Orleans		Louisiana	70113-1432	Match / Y
22 N Blue Ridge Ct	New Orleans		Louisiana	70128-1137	Match / Y



2223 Hyman Pl	New Orleans	Louisiana	70131-3515	Match / Y
2243 Easter Ln	New Orleans	Louisiana	70114-3421	Match / Y
2423 Andry St	New Orleans	Louisiana	70117-3106	Match / Y
2547 Prentiss Ave	New Orleans	Louisiana	70122-5356	Match / Y
2559 Clover St	New Orleans	Louisiana	70122-4754	Match / Y
26 Charlotte Dr	New Orleans	Louisiana	70122-2532	Match / Y
2618 Magnolia St	New Orleans	Louisiana	70113-2602	Match / Y
2621 Ramsey Dr	New Orleans	Louisiana	70131-5237	Match / Y
2718 Philip St	New Orleans	Louisiana	70113-3012	Match / Y
2725 Robert E Lee Blvd	New Orleans	Louisiana	70122-6443	Match / Y
2742 Prentiss Ave	New Orleans	Louisiana	70122-6355	Match / Y
2901 Hyman Place	New Orleans	Louisiana	70131-	No Match / N
2919-21 Banks St	New Orleans	Louisiana	70119-	Match / N
31 Chatham Dr	New Orleans	Louisiana	70122-2533	Match / Y
3125 Saint Peter St	New Orleans	Louisiana	70119-4034	Match / Y
3413 Clermont Dr	New Orleans	Louisiana	70122-4730	Match / Y
3526 Timber Wolf Ln	New Orleans	Louisiana	70131-8810	Match / Y
3611 Tall Timbers Dr	New Orleans	Louisiana	70131-8329	Match / Y
3724 Virgil Blvd	New Orleans	Louisiana	70122-2420	Match / Y
39 Yellowstone Dr	New Orleans	Louisiana	70131-8617	Match / Y
3910 Paris Ave	New Orleans	Louisiana	70122-1718	Match / Y
3913-15 Clematis St	New Orleans	Louisiana	70122-	Match / N
41 Chatham Dr	New Orleans	Louisiana	70122-2533	Match / Y
4314 N Derbigny St	New Orleans	Louisiana	70117-4504	Match / Y
4528 General Early Dr	New Orleans	Louisiana	70126-4720	Match / Y
4635 Touro St	New Orleans	Louisiana	70122-3933	Match / Y
4650 Lurline St	New Orleans	Louisiana	70127-3541	Match / Y
4666 Bundy Rd	New Orleans	Louisiana	70127-3447	Match / Y
4667 Arthur Dr	New Orleans	Louisiana	70127-3231	Match / Y
4710 Perlita St	New Orleans	Louisiana	70122-1861	Match / Y
4736 Coronado Dr	New Orleans	Louisiana	70127-3706	Match / Y
4739 Saint Roch Ave	New Orleans	Louisiana	70122-5034	Match / Y
4755 Eastern St	New Orleans	Louisiana	70122-6125	Match / Y
4804 Majestic Oaks Dr	New Orleans	Louisiana	70126-3935	Match / Y
4808 Majestic Oaks Dr	New Orleans	Louisiana	70126-3935	Match / Y
4810 Nighthart St	New Orleans	Louisiana	70127-3927	Match / Y
4811 Dreux Ave	New Orleans	Louisiana	70126-3538	Match / Y
4822 Touro St	New Orleans	Louisiana	70122-3928	Match / Y
4834 Papania Dr	New Orleans	Louisiana	70127-3940	Match / Y
4834 Read Blvd	New Orleans	Louisiana	70127-3632	Match / Y
4859 Redwood St	New Orleans	Louisiana	70127-3648	Match / Y
4907-09 Venus St	New Orleans	Louisiana	70122-	Match / N
4926 Friar Tuck Dr	New Orleans	Louisiana	70128-3005	Match / Y

5126 Press Dr	New Orleans	Louisiana	70126-3406	Match / Y
5225-27 Demontluzin St.	New Orleans	Louisiana	70122-	Match / N
5351 Carlisle Ct	New Orleans	Louisiana	70131-7242	Match / Y
542 Aurora Oaks Dr	New Orleans	Louisiana	70131-5255	Match / Y
5535 Press Dr	New Orleans	Louisiana	70126-2254	Match / Y
5619 Congress Dr	New Orleans	Louisiana	70126-2405	Match / Y
5714 Cameron Blvd	New Orleans	Louisiana	70122-4148	Match / Y
5846 Macarthur Blvd	New Orleans	Louisiana	70131-5322	Match / Y
6510 Coventry St	New Orleans	Louisiana	70126-1704	Match / Y
6511 Manchester St	New Orleans	Louisiana	70126-1741	Match / Y
6650 Virgilian St	New Orleans	Louisiana	70126-2648	Match / Y
6736 Coventry St	New Orleans	Louisiana	70126-1708	Match / Y
7216 W Tamaron Blvd	New Orleans	Louisiana	70128-4605	Match / Y
7230 Queensway Dr	New Orleans	Louisiana	70128-4614	Match / Y
7500 Tricia Ct	New Orleans	Louisiana	70128-1546	Match / Y
7606 Briarwood Dr	New Orleans	Louisiana	70128-1504	Match / Y
7630 Fieldston Rd	New Orleans	Louisiana	70126-2055	Match / Y
7632 Primrose Dr	New Orleans	Louisiana	70126-2034	Match / Y
7820 Lady Gray St	New Orleans	Louisiana	70127-1430	Match / Y
7841 Jahncke Rd	New Orleans	Louisiana	70128-1217	Match / Y
8071 Driftwood Dr	New Orleans	Louisiana	70126-1965	Match / Y
9101 Dwyer Rd	New Orleans	Louisiana	70127-3353	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - PD

**Activity Title:** HSSD - Orleans Soft Seconds - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,550,000.00
<b>Total Budget</b>	\$0.00	\$2,550,000.00
<b>Total Obligated</b>	\$0.00	\$2,550,000.00
<b>Total Funds Drawdown</b>	\$212,349.61	\$236,494.88
<b>Program Funds Drawdown</b>	\$212,349.61	\$236,494.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$212,349.61	\$381,424.26
City of New Orleans - K/R	\$212,349.61	\$381,424.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

The expenditures above are fees including salaries, equipment and office purchases/supplies to deliver the program of Soft Seconds for New Orleans.

Brenda Evans

>Program Administrator

>225 763-8852

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HSSD - Orleans Soft Seconds - UN

**Activity Title:** HSSD - Orleans Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,633,376.35
<b>Total Budget</b>	\$0.00	\$15,633,376.35
<b>Total Obligated</b>	\$0.00	\$23,064,000.75
<b>Total Funds Drawdown</b>	\$754,515.61	\$3,897,343.92
<b>Program Funds Drawdown</b>	\$754,515.61	\$3,897,343.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$754,515.61	\$3,897,343.92
City of New Orleans - K/R	\$754,515.61	\$3,897,343.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool of income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes

### Activity Progress Narrative:

See Activity Narrative for HSSD - Orleans Soft Seconds - LMI. During the 4th quarter of 2013 the City of New Orleans processed 21 UN loans. The 5 additional units reported are for multi-units closed.

Brenda Evans

>Program Administrator

>225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	25	110/368
# of Singlefamily Units	25	110/368

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	21	0/0	0/0	105/368	0.00
# Owner Households	0	0	21	0/0	0/0	105/368	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
102 Finland Pl	New Orleans		Louisiana	70131-3904	Match / Y
1300-02 France St.	New Orleans		Louisiana	70117-	Match / N
1334 Granada Dr	New Orleans		Louisiana	70122-1918	Match / Y
1472 Wakefield Pl	New Orleans		Louisiana	70122-1843	Match / Y
1473 Westbrook Dr	New Orleans		Louisiana	70122-1838	Match / Y
1615 N Tonti St	New Orleans		Louisiana	70119-2531	Match / Y
2002 Tennessee St	New Orleans		Louisiana	70117-4026	Match / Y
2504 S Dorgenois St	New Orleans		Louisiana	70125-3015	Match / Y
27 N Blue Ridge Ct	New Orleans		Louisiana	70128-1137	Match / Y
3716-3716A Banks Street	New Orleans		Louisiana	70119-	Match / N
4842 Citrus Dr	New Orleans		Louisiana	70127-3537	Match / Y
5011 Prentiss Ave	New Orleans		Louisiana	70126-2425	Match / Y
505-507 S. Scott St	New Orleans		Louisiana	70119-	Match / N
5101 Chamberlain Dr	New Orleans		Louisiana	70122-2527	Match / Y
5230 Chamberlain Dr	New Orleans		Louisiana	70122-2530	Match / Y



5450 Dauphine St	New Orleans	Louisiana	70117-3024	Match / Y
6254 Providence Pl	New Orleans	Louisiana	70126-1011	Match / Y
7000 Manchester St	New Orleans	Louisiana	70126-1752	Match / Y
7315 Ebbtide Dr	New Orleans	Louisiana	70126-2057	Match / Y
7520 Weaver Ave	New Orleans	Louisiana	70127-1752	Match / Y
7936-38 W. Laverne St	New Orleans	Louisiana	70126-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IEDU - 00009

**Activity Title:** Edgar P. Harney Elementary

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$782,306.27
<b>Total Budget</b>	\$0.00	\$782,306.27
<b>Total Obligated</b>	\$0.00	\$782,306.27
<b>Total Funds Drawdown</b>	\$0.00	\$782,306.27
<b>Program Funds Drawdown</b>	\$0.00	\$782,306.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$782,306.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores Edgar P. Harney Elementary to its pre-Katrina condition.

**Location Description:**

2503 Willow Street, New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$843,715.00
Total Other Funding Sources	\$843,715.00

---



**Grantee Activity Number:** IEDU - 00020

**Activity Title:** Lacoste Field House

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

11/07/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,188,998.16
<b>Total Budget</b>	\$0.00	\$10,188,998.16
<b>Total Obligated</b>	\$0.00	\$10,188,998.16
<b>Total Funds Drawdown</b>	\$0.00	\$10,188,998.16
<b>Program Funds Drawdown</b>	\$0.00	\$10,188,998.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,188,998.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,632,880.13
Total Other Funding Sources	\$3,526,897.13

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00022</b>
<b>Activity Title:</b>	<b>Ext. Window Repl. at Schreiver &amp; West Park Elemen.</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$916,690.00
<b>Total Budget</b>	\$0.00	\$916,690.00
<b>Total Obligated</b>	\$0.00	\$916,690.00
<b>Total Funds Drawdown</b>	\$0.00	\$916,690.00
<b>Program Funds Drawdown</b>	\$0.00	\$916,690.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$916,690.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project replaces the windows at West Park and Schreiver Elementary Schools with hurricane-rated windows, as these schools will be used as shelters during a future disaster.

**Location Description:**

West Park Elementary, 7073 Park Avenue, Houma, LA 70364; Schreiver Elementary School, 2052 West Main Street, Schreiver, LA 70395

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1699	1023	6738	40.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$130,120.00
Total Other Funding Sources	\$130,120.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00039</b>
<b>Activity Title:</b>	<b>Caneview Elementary School</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$303,659.00
<b>Total Budget</b>	\$0.00	\$303,659.00
<b>Total Obligated</b>	\$0.00	\$303,659.00
<b>Total Funds Drawdown</b>	\$0.00	\$303,659.00
<b>Program Funds Drawdown</b>	\$0.00	\$303,659.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$303,659.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project covers all the costs of the casework and modular laminates in the new school being constructed, Caneview Elementary School. This would include such things as bookshelves, desks and chairs, overhead cabinets, cubby holes, cabinet doors and tops, as well as other items used to store student belongings.

**Location Description:**

5301 U.S. Highway 90 Frontage Road, New Iberia, LA 70560

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1061	1308	6532	36.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$21,384.80
Total Other Funding Sources	\$21,384.80

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00041</b>
<b>Activity Title:</b>	<b>William J. Guste Elementary School</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,205,677.81
<b>Total Budget</b>	\$0.00	\$11,205,677.81
<b>Total Obligated</b>	\$0.00	\$11,205,677.81
<b>Total Funds Drawdown</b>	\$0.00	\$11,195,599.86
<b>Program Funds Drawdown</b>	\$0.00	\$11,195,599.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,195,599.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.

**Location Description:**

2825 Thalia St., New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$923,884.44
Private Funds	\$55,000.00
Total Other Funding Sources	\$978,884.44

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00042</b>
<b>Activity Title:</b>	<b>South Lafourche High School Panel Facade</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
11/18/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Lafourche Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,528.80
<b>Total Budget</b>	\$0.00	\$89,528.80
<b>Total Obligated</b>	\$0.00	\$89,528.80
<b>Total Funds Drawdown</b>	\$0.00	\$89,528.80
<b>Program Funds Drawdown</b>	\$0.00	\$89,528.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$89,528.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project brings back South Lafourche High School to pre-disaster function and capacity. This work involves 2470 Linear Feet of new caulk and backer between panels, providing a weather-tight wall system to ensure protection from the elements.

**Location Description:**

16911 East Main Street, Galliano, LA 70354

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1247	835	4483	46.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$38,855.91
Total Other Funding Sources	\$38,855.91

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00043</b>
<b>Activity Title:</b>	<b>Central Office Repair Renovation</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/03/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bogalusa City School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,273.00
<b>Total Budget</b>	\$0.00	\$78,273.00
<b>Total Obligated</b>	\$0.00	\$78,273.00
<b>Total Funds Drawdown</b>	\$0.00	\$78,273.00
<b>Program Funds Drawdown</b>	\$0.00	\$78,273.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,273.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves reimbursement funding for needed repairs to the interior and exterior of the Bogalusa City School System Central Office. The funding from the CDBG allocation will assist in covering costs of interior and exterior repair of the Central Office, including replacing of the lost roof, flooring, drywall, insulation, ceilings, wooden trim work, doors, bathroom fixtures, siding repair, lighting and electrical wiring, as well as replacement of HVAC ductwork and units.

**Location Description:**

1705 Sullivan Drive, Bogalusa, LA 70427

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4769	2607	13086	56.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$851,385.00
Total Other Funding Sources	\$851,385.00

---



**Grantee Activity Number:** IEDU - 00044

**Activity Title:** Craig Elementary School

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/24/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,692,683.32
<b>Total Budget</b>	\$0.00	\$14,692,683.32
<b>Total Obligated</b>	\$0.00	\$14,692,683.32
<b>Total Funds Drawdown</b>	\$0.00	\$14,692,683.32
<b>Program Funds Drawdown</b>	\$0.00	\$14,692,683.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,692,683.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project seeks to return Craig Elementary to an operational status and help alleviate that burden on other schools in the City of New Orleans. Extensive work will be completed in several phases. The first stage is selective demolition and remediation of compromised areas of the structure. Secondly, renovation will be undertaken for the public facility in such areas as replacement and/or repair of the roof, windows, restrooms, concrete slab, a new kitchen, among other things. Finally, under public services, funding will be provided for a folding performance stage, modern kitchen equipment, and stackable washer/driers.

**Location Description:**

1423 St. Phillip St., New Orleans, LA 70116

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00047</b>
<b>Activity Title:</b>	<b>Chalmette High School Elevated Walkway and Clinic</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

01/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,776,610.00
<b>Total Budget</b>	\$0.00	\$4,776,610.00
<b>Total Obligated</b>	\$0.00	\$4,776,610.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,776,610.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,776,610.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,776,610.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs an elevated walkway across E. Judge Perez Drive, a heavily traveled four lane boulevard. The expanded Chalmette high school has facilities on both sides of the highway, and students will need to cross the boulevard several times throughout the day for school classes and activities. Additionally, this project funds a clinic to serve the health and medical needs for the expanded school population for the consolidated high school.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$897,839.31
Total Other Funding Sources	\$897,839.31

---



**Grantee Activity Number:** IEDU - 00048

**Activity Title:** Thomas Elementary Classroom Additions

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington Parish School System

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$126,492.00
<b>Total Budget</b>	\$0.00	\$126,492.00
<b>Total Obligated</b>	\$0.00	\$126,492.00
<b>Total Funds Drawdown</b>	\$0.00	\$126,492.00
<b>Program Funds Drawdown</b>	\$0.00	\$126,492.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$126,492.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project reimburses Washington Parish School Board's Operation and Maintenance Budget for a portion of the costs incurred in the conversion of the Thomas Elementary School Auditorium/Gymnasium into nine (9) additional classrooms to accommodate the increase in the student population following Hurricane Katrina.

**Location Description:**

3034 Hwy. 424, Franklinton, LA 70438

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1824	1312	6776	46.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,174,420.31
Total Other Funding Sources	\$4,174,420.31

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00050</b>
<b>Activity Title:</b>	<b>LeBlanc Elementary School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
03/12/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Vermilion Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,501,357.59
<b>Total Budget</b>	\$0.00	\$2,501,357.59
<b>Total Obligated</b>	\$0.00	\$2,501,357.59
<b>Total Funds Drawdown</b>	\$0.00	\$2,501,305.88
<b>Program Funds Drawdown</b>	\$0.00	\$2,501,305.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,501,305.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs a new elementary school to serve the needs of the relocated residents of Vermilion Parish, LeBlanc Elementary. This 103,000 sq. ft. facility will include classrooms, administrative offices, a library, a fine arts area, mini-gym with stage, cafeteria, and support spaces.

**Location Description:**

4511 East Louisiana Highway 338, Abbeville, LA 70510

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1125	762	5507	34.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$6,203,608.39
Private Funds	\$2,823,372.61
Total Other Funding Sources	\$9,026,981.00

---



**Grantee Activity Number:** IEDU - 00051

**Activity Title:** Modular Classrooms

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/12/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish School System

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,810.00
<b>Total Budget</b>	\$0.00	\$124,810.00
<b>Total Obligated</b>	\$0.00	\$124,810.00
<b>Total Funds Drawdown</b>	\$0.00	\$124,810.00
<b>Program Funds Drawdown</b>	\$0.00	\$124,810.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$124,810.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project reimburses the cost of purchasing thirteen (13) modular classroom units from FEMA, from whom Tangipahoa Parish School System was leasing the modulars for (4) four years. These modular units are located at 12 schools around Tangipahoa Parish.

**Location Description:**

Amite Elementary, 301 Vernon Avenue, Amite, LA 70422; Champ Cooper Elementary, 42530 Highway 445, Ponchatoula, LA 70454; D. C. Reeves Elementary, 18026 Sisters Road, Ponchatoula, LA 70454; Hammond High School, 45168 River Road, Hammond, LA 70401; Loranger Elementary, 54101 Martin St., Loranger, LA 70446; Loranger High School, 19404 Hiatt Street, Loranger, LA 70446; Loranger Middle School, 54123 Allman Street, Loranger, LA 70446; Midway Elementary, 48405 Hwy. 51 N, Natalbany, LA 70451; Natalbany Elementary, 47370 Morrison Blvd., Natalbany, LA 70451; O. W. Dillon Elementary, 1541 C. B. Temple Road, Kentwood, LA 70444; Tucker Elementary, 310 S. 3rd St., Ponchatoula, LA 70454; Woodland Park Elementary, 1000 Range Road, Hammond, LA 70403

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27050	15174	97321	43.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$582,235.00
Total Other Funding Sources	\$582,235.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00052</b>
<b>Activity Title:</b>	<b>Generator Reimbursement</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish School System

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$176,176.80
<b>Total Budget</b>	\$0.00	\$176,176.80
<b>Total Obligated</b>	\$0.00	\$176,176.80
<b>Total Funds Drawdown</b>	\$0.00	\$176,176.80
<b>Program Funds Drawdown</b>	\$0.00	\$176,176.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$176,176.80
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

This project reimburses the cost to the Tangipahoa Parish School Board of purchasing and installation of three generators for three school facilities.

**Location Description:**

Tangipahoa Parish Schools Central Office Facility and Maintenance Facility, 59656 Puleston Road, Amite, LA 70422, and Hammond Westside Primary School, 2500 Westpark Avenue, Hammond, LA 70403

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27050	15174	97321	43.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00053</b>
<b>Activity Title:</b>	<b>Belle Chasse Primary Parking Lot</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$94,278.00
<b>Total Budget</b>	\$0.00	\$94,278.00
<b>Total Obligated</b>	\$0.00	\$94,278.00
<b>Total Funds Drawdown</b>	\$0.00	\$94,278.00
<b>Program Funds Drawdown</b>	\$0.00	\$94,278.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$94,278.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is a reimbursement of expenses incurred in the construction of a new parking lot at the Belle Chasse Primary School.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00054</b>
<b>Activity Title:</b>	<b>Relocation of Food Service &amp; Admin. Facilities</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
08/14/2009

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Calcasieu Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,175,527.00
<b>Total Budget</b>	\$0.00	\$1,175,527.00
<b>Total Obligated</b>	\$0.00	\$1,175,527.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,175,527.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,175,527.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,175,527.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

This project relocates the school lunch administration offices of the Calcasieu Parish School Board, and is a continuation of the consolidation of numerous support departments of the School Board as a result of Hurricane Rita. The goal of the project is to consolidate and centralize all school system offices to increase the ability to manage and control operations more effectively and efficiently.

**Location Description:**

3310 Broad Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00

---



**Grantee Activity Number:** IEDU - 00055

**Activity Title:** Cultural Arts Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/04/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,631,275.77
<b>Total Budget</b>	\$0.00	\$17,631,275.77
<b>Total Obligated</b>	\$0.00	\$17,631,275.77
<b>Total Funds Drawdown</b>	\$0.00	\$17,631,275.77
<b>Program Funds Drawdown</b>	\$0.00	\$17,631,275.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,631,275.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will include a parking area addition, street access and a 88,390 sq. ft. structure, along with many of the supporting frameworks, such as mechanical, electrical, and plumbing systems. This cultural arts center will provide a library, theater, lecture hall, dance, music and other cultural arts activities for the two campuses of Chalmette High School and create additional cultural arts educational opportunities for students and faculty. Additionally, this project provides library services for the St. Bernard Parish community.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$15,885,326.11
Total Other Funding Sources	\$15,885,326.11

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00056</b>
<b>Activity Title:</b>	<b>Emergency Generator Project</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
09/28/2010

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Lafourche Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$98,231.00
<b>Total Budget</b>	\$0.00	\$98,231.00
<b>Total Obligated</b>	\$0.00	\$98,231.00
<b>Total Funds Drawdown</b>	\$0.00	\$98,231.00
<b>Program Funds Drawdown</b>	\$0.00	\$98,231.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$98,231.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project uses CDBG funds to purchase a 205 KW generator to be permanently installed at the central School Board office of Lafourche Parish. The central office, because of its hardened structure against wind damage, serves as an excellent disaster recovery center.

**Location Description:**

805 East 7th Street, Thibodaux, LA 70301

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$86,388.00
Total Other Funding Sources	\$86,388.00

---



**Grantee Activity Number:** IEDU - 00057

**Activity Title:** Head Start Facility Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$577,730.15
<b>Total Budget</b>	\$0.00	\$577,730.15
<b>Total Obligated</b>	\$0.00	\$577,730.15
<b>Total Funds Drawdown</b>	\$0.00	\$577,730.15
<b>Program Funds Drawdown</b>	\$0.00	\$577,730.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$577,730.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the Head Start Facility in Belle Chasse with an improved, medium duty driveway, sidewalks and drainage features as needed for student and staff access. The funding from this grant will complement and complete the work on the Head Start Facility in Belle Chasse. This is a LMI-Limited Clientele project, as the students served will be low to moderate income.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70039

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00058</b>
<b>Activity Title:</b>	<b>Woodland Office Building Elevator</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/12/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$383,272.17
<b>Total Budget</b>	\$0.00	\$383,272.17
<b>Total Obligated</b>	\$0.00	\$383,272.17
<b>Total Funds Drawdown</b>	\$0.00	\$383,272.17
<b>Program Funds Drawdown</b>	\$0.00	\$383,272.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$383,272.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to provide the Plaquemines Parish School Board Woodland Office Building with a turnkey ADA compliant vertical transportation system that is necessary to link office areas and facilities on the upper level with those located on the first floor of the building. Additionally, this project is required to attain the necessary code compliance for the intended use of the replacement facility.

**Location Description:**

1484 Woodland Highway, Belle Chasse, LA 70039

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00059</b>
<b>Activity Title:</b>	<b>Luling Elementary School Land Lab</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Charles Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$934,827.00
<b>Total Budget</b>	\$0.00	\$934,827.00
<b>Total Obligated</b>	\$0.00	\$934,827.00
<b>Total Funds Drawdown</b>	\$1,627.95	\$865,810.03
<b>Program Funds Drawdown</b>	\$1,627.95	\$865,810.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,627.95	\$865,810.03
St. Charles Parish School Board	\$1,627.95	\$865,810.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

**Location Description:**

904 Sugarhouse Road, Luling, LA 70070

**Activity Progress Narrative:**

Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8617	7101	47643	32.99

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$19,528.00
Total Other Funding Sources	\$19,528.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00060</b>
<b>Activity Title:</b>	<b>South Cameron High School Vo-Tech Building</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/23/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Cameron Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,445,499.68
<b>Total Budget</b>	\$0.00	\$1,445,499.68
<b>Total Obligated</b>	\$0.00	\$1,445,499.68
<b>Total Funds Drawdown</b>	\$0.00	\$1,445,499.68
<b>Program Funds Drawdown</b>	\$0.00	\$1,445,499.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,445,499.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the construction of the new South Cameron High School Vocational Educational Technical Building in Grand Chenier, Louisiana. The 110' x 58' pre-engineered metal building is approximately 5,105 sq. ft. (gross), and will include a classroom, office, restrooms, vestibule, book room and lab. Additionally, this facility will be ADA accessible.

**Location Description:**

753 Oak Grove Parkway, Grand Chenier, LA 70643

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00061</b>
<b>Activity Title:</b>	<b>Stadium Renovations - Chalmette High School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
11/04/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
St. Bernard Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$679,155.00
<b>Total Budget</b>	\$0.00	\$679,155.00
<b>Total Obligated</b>	\$0.00	\$679,155.00
<b>Total Funds Drawdown</b>	\$0.00	\$679,155.00
<b>Program Funds Drawdown</b>	\$0.00	\$679,155.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$679,155.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project includes repairs to the concrete (home side) and steel framed (visitor's side) of the existing football stadium; repairs to the concrete baseball stadium; and repairs to the girls' softball facilities. The renovated stadiums will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the renovated stadiums will offer expanded public event services for the St. Bernard Parish community.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$6,150,638.97
Private Funds	\$124,642.00
Total Other Funding Sources	\$6,275,280.97

---



**Grantee Activity Number:** IEDU - 00062  
**Activity Title:** South Plaquemines High School Access Bridge

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0024

**Project Title:**  
 Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
 07/06/2010

**Projected End Date:**  
 09/30/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Plaquemines Parish School Board

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,081,158.00
<b>Total Budget</b>	\$0.00	\$1,081,158.00
<b>Total Obligated</b>	\$0.00	\$1,081,158.00
<b>Total Funds Drawdown</b>	\$0.00	\$877,034.35
<b>Program Funds Drawdown</b>	\$0.00	\$877,034.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$877,034.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will enable construction of an access bridge from Highway 23 over a drainage canal to the new South Plaquemines High School campus. The construction of this access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/140



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3605	1949	11548	48.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00064</b>
<b>Activity Title:</b>	<b>Phoenix High School Access Bridge</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
07/06/2010

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$732,518.23
<b>Total Budget</b>	\$0.00	\$732,518.23
<b>Total Obligated</b>	\$0.00	\$732,518.23
<b>Total Funds Drawdown</b>	\$0.00	\$732,518.23
<b>Program Funds Drawdown</b>	\$0.00	\$732,518.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$732,518.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project enables the construction of an access bridge from Highway 39 over a drainage canal to the new Phoenix High School campus. The construction of the access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

**Location Description:**

13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/110



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1006	394	2656	52.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00067</b>
<b>Activity Title:</b>	<b>Salmen High School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
07/06/2010

**Projected End Date:**  
07/31/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
St. Tammany Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,843,820.00
<b>Total Budget</b>	\$0.00	\$8,843,820.00
<b>Total Obligated</b>	\$0.00	\$8,843,820.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,843,820.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,843,820.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,843,820.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds FEMA ineligible costs in connection with reconstruction of Salmen High School and Field House/Weight Room in Slidell, Louisiana.

**Location Description:**

300 Spartan Drive, Slidell, LA 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$46,538,861.00
Private Funds	\$2,485,742.00
Total Other Funding Sources	\$49,024,603.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00070</b>
<b>Activity Title:</b>	<b>Belle Chasse Primary School Renovations</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/12/2010

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$367,893.66
<b>Total Budget</b>	\$0.00	\$367,893.66
<b>Total Obligated</b>	\$0.00	\$367,893.66
<b>Total Funds Drawdown</b>	\$0.00	\$367,888.76
<b>Program Funds Drawdown</b>	\$0.00	\$367,888.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$367,888.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the Belle Chasse Primary School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility, state and local building codes, public health codes, and fire prevention codes.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00071</b>
<b>Activity Title:</b>	<b>Belle Chase High School Renovations</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/21/2010

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,834,521.99
<b>Total Budget</b>	\$0.00	\$3,834,521.99
<b>Total Obligated</b>	\$0.00	\$3,834,521.99
<b>Total Funds Drawdown</b>	\$0.00	\$3,617,082.92
<b>Program Funds Drawdown</b>	\$0.00	\$3,617,082.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,617,082.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the Belle Chasse High School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility and the Americans with Disability Act (ADA).

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00072</b>
<b>Activity Title:</b>	<b>South Plaquemines High School Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
07/01/2012

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,106,870.00
<b>Total Budget</b>	\$0.00	\$2,106,870.00
<b>Total Obligated</b>	\$0.00	\$2,106,870.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,099,004.51
<b>Program Funds Drawdown</b>	\$0.00	\$1,099,004.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,099,004.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2195	1928	12409	33.23

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$410,336.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00073</b>
<b>Activity Title:</b>	<b>Belle Chasse Middle School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
09/02/2010

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$268,582.58
<b>Total Budget</b>	\$0.00	\$268,582.58
<b>Total Obligated</b>	\$0.00	\$268,582.58
<b>Total Funds Drawdown</b>	\$0.00	\$268,582.58
<b>Program Funds Drawdown</b>	\$0.00	\$268,582.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$268,582.58
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

This CDBG project completes FEMA-ineligible renovations at the Belle Chasse Middle School. The purpose of this project is to provide this school essential repairs needed to maintain educational and health standards.

**Location Description:**

13476 Highway 23, Belle Chasse, LA 70037

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00075</b>
<b>Activity Title:</b>	<b>Boothville Elementary Schools Renovations</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/14/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,945,469.22
<b>Total Budget</b>	\$0.00	\$1,945,469.22
<b>Total Obligated</b>	\$0.00	\$1,945,469.22
<b>Total Funds Drawdown</b>	\$76,180.00	\$149,350.00
<b>Program Funds Drawdown</b>	\$76,180.00	\$149,350.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,180.00	\$149,350.00
Plaquemines Parish School Board	\$76,180.00	\$149,350.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

**Location Description:**

#1 Oiler Drive, Boothville, LA 70038

**Activity Progress Narrative:**

Design and Admin.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2310	1120	7647	44.85

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$72,420.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00076</b>
<b>Activity Title:</b>	<b>South Plaquemines Elementary School Enhancements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

03/23/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$663,416.00
<b>Total Budget</b>	\$0.00	\$663,416.00
<b>Total Obligated</b>	\$0.00	\$663,416.00
<b>Total Funds Drawdown</b>	\$177,864.50	\$250,654.50
<b>Program Funds Drawdown</b>	\$177,864.50	\$250,654.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$177,864.50	\$250,654.50
Plaquemines Parish School Board	\$177,864.50	\$250,654.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

**Location Description:**

309 Civic Drive, Port Sulphur, LA 70083

**Activity Progress Narrative:**

Construction and Admin.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2608	1386	8225	48.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$286,983.00

---



**Grantee Activity Number:** IEDU - 00077

**Activity Title:** New Administration Building

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

05/24/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

05/24/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Public School System

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,813,724.00
<b>Total Budget</b>	\$0.00	\$4,813,724.00
<b>Total Obligated</b>	\$0.00	\$4,813,724.00
<b>Total Funds Drawdown</b>	\$1,035,536.83	\$4,753,212.40
<b>Program Funds Drawdown</b>	\$1,035,536.83	\$4,753,212.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,035,536.83	\$4,753,212.40
Jefferson Parish Public School System	\$1,035,536.83	\$4,753,212.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project replaces the structure that was severely damaged by Hurricane Katrina. The new administration building will be a single building (approx. 77,000 sq. ft.) with a low rise multistory office wing and a board room which will also contain the professional development center and the television studio.

**Location Description:**

501 Manhattan Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$18,614,927.00
Private Funds	\$3,109,780.00
Total Other Funding Sources	\$21,724,707.00

---

**Grantee Activity Number:** IEDU - 00078

**Activity Title:** Brock Elementary School Repair

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,700.00
<b>Total Budget</b>	\$0.00	\$36,700.00
<b>Total Obligated</b>	\$0.00	\$36,700.00
<b>Total Funds Drawdown</b>	\$0.00	\$36,700.00
<b>Program Funds Drawdown</b>	\$0.00	\$36,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brock Elementary School in Slidell, Louisiana.

**Location Description:**

259 Brakefield Street, Slidell, LA 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$9,068,817.00
Total Other Funding Sources	\$9,068,817.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00079</b>
<b>Activity Title:</b>	<b>Brooks Curriculum Center</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
05/25/2010

**Projected End Date:**  
07/31/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
St. Tammany Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$197,040.00
<b>Total Budget</b>	\$0.00	\$197,040.00
<b>Total Obligated</b>	\$0.00	\$197,040.00
<b>Total Funds Drawdown</b>	\$0.00	\$197,040.00
<b>Program Funds Drawdown</b>	\$0.00	\$197,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$197,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brooks Curriculum Center in Slidell, Louisiana.

**Location Description:**

2544 Sgt. Alfred Drive, Slidell, LA 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,725,000.00
Total Other Funding Sources	\$10,725,000.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00080</b>
<b>Activity Title:</b>	<b>Phoenix High School (PK-12) Enhancements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

12/22/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,535,073.00
<b>Total Budget</b>	\$0.00	\$1,535,073.00
<b>Total Obligated</b>	\$0.00	\$1,535,073.00
<b>Total Funds Drawdown</b>	\$862,415.84	\$1,087,284.42
<b>Program Funds Drawdown</b>	\$862,415.84	\$1,087,284.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$862,415.84	\$1,087,284.42
Plaquemines Parish School Board	\$862,415.84	\$1,087,284.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

**Location Description:**

13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1006	394	2656	52.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$550,921.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00081</b>
<b>Activity Title:</b>	<b>Learning Center/Alternative School Enhancements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$183,483.91
<b>Total Budget</b>	\$0.00	\$183,483.91
<b>Total Obligated</b>	\$0.00	\$183,483.91
<b>Total Funds Drawdown</b>	\$0.00	\$183,483.91
<b>Program Funds Drawdown</b>	\$0.00	\$183,483.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$183,483.91
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

The purpose of this project is to provide the site amenities that are necessary to provide a fully functional educational facility. The enhancements/improvements include installation of security fencing, lighted sign with reader board, basketball goals, basic landscaping, and seeding of lawn areas as needed.

**Location Description:**

26880 Highway 23, Port Sulphur, LA 70083

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00083</b>
<b>Activity Title:</b>	<b>Grand Lake High School Career &amp; Technology Center</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$1,718,969.85

**Total Budget**

\$0.00

\$1,718,969.85

**Total Obligated**

\$0.00

\$1,748,600.00

**Total Funds Drawdown**

\$0.00

\$1,718,969.85

**Program Funds Drawdown**

\$0.00

\$1,718,969.85

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,718,969.85

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project consists of construction of a new addition to the Career and Technology Center at Grand Lake High School to include an Agriscience Shop and Classroom, a Family and Consumer Science Lab, a Business lab, and boys' and girls' restrooms. Construction of the new Grand Lake High School Career and Technology Center Addition is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

**Location Description:**

1039 Highway 384, Cameron, LA 70631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00084  
**Activity Title:** N. Transportation Facility Demolition and Reconst.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0024

**Project Title:**  
 Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
 09/02/2010

**Projected End Date:**  
 12/31/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Plaquemines Parish School Board

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,849,862.00
<b>Total Budget</b>	\$0.00	\$1,849,862.00
<b>Total Obligated</b>	\$0.00	\$1,849,862.00
<b>Total Funds Drawdown</b>	\$639,554.28	\$790,089.28
<b>Program Funds Drawdown</b>	\$639,554.28	\$790,089.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$639,554.28	\$790,089.28
Plaquemines Parish School Board	\$639,554.28	\$790,089.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will accomplish the demolition and construction of the North Transportation Facility in Belle Chasse, LA to meet the demands of the northern part of Plaquemines Parish and planned decrease in the size of the school facilities in the southern part of the parish. The North Transportation Facility is of such structural integrity that the ability to maintain operational efficiency requires the School Board to demolish the existing facility and reconstruct a larger, modernized structure on the site.

**Location Description:**

506 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00087

**Activity Title:** Belle Chasse Warehouse Renovations

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/02/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$229,444.70
<b>Total Budget</b>	\$0.00	\$229,444.70
<b>Total Obligated</b>	\$0.00	\$229,444.70
<b>Total Funds Drawdown</b>	\$36,069.31	\$225,940.69
<b>Program Funds Drawdown</b>	\$36,069.31	\$225,940.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,069.31	\$225,940.69
Plaquemines Parish School Board	\$36,069.31	\$225,940.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds FEMA ineligible activities, such as reconstruction of the loading dock entrance and installation of dock well pumps to eliminate flooding conditions. Additionally, the installation of a HVAC system will facilitate the storage of paper products at this Belle Chasse Warehouse.

**Location Description:**

115 Jarrell Drive, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00089  
**Activity Title:** Grand Lake H.S. New Track Facility& Softball Field

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0024

**Project Title:**  
 Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
 10/01/2010

**Projected End Date:**  
 03/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish School Board

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,792,515.50
<b>Total Budget</b>	\$0.00	\$3,792,515.50
<b>Total Obligated</b>	\$0.00	\$3,792,515.50
<b>Total Funds Drawdown</b>	\$377,824.12	\$3,787,186.00
<b>Program Funds Drawdown</b>	\$377,824.12	\$3,787,186.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$377,824.12	\$3,787,186.00
Cameron Parish School Board	\$377,824.12	\$3,787,186.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This track facility and softball field enhancements project is vital to the community because of the existing overcrowded condition, and excessive wear and tear of the facility poses a serious and immediate threat to the health and welfare of the students attending the school. Construction of the new track facility and softball field enhancements, (including a press box), as well as a new concrete drive and a code-approved playground is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

**Location Description:**

1039 Highway 384, Grand Lake, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00091</b>
<b>Activity Title:</b>	<b>Renovation of Existing Bldg. for Wkfc. Development</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

05/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

**To Date**

N/A

\$1,893,327.00

**Total Budget**

\$0.00

\$1,893,327.00

**Total Obligated**

\$0.00

\$1,893,327.00

**Total Funds Drawdown**

\$0.00

\$1,360,366.10

**Program Funds Drawdown**

\$0.00

\$1,360,366.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,360,366.10

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program.

**Location Description:**

726 East College Street, Lake Charles, LA 70607

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$409,105.00
Total Other Funding Sources	\$409,105.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00092</b>
<b>Activity Title:</b>	<b>Grand Lake H.S. Renov., Generators &amp; Landscaping</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/22/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$4,477,656.31

**Total Budget**

\$0.00

\$4,477,656.31

**Total Obligated**

\$0.00

\$4,117,293.00

**Total Funds Drawdown**

\$220,868.08

\$3,736,645.07

**Program Funds Drawdown**

\$220,868.08

\$3,736,645.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$220,868.08

\$3,736,645.07

Cameron Parish School Board

\$220,868.08

\$3,736,645.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. In addition, this includes replacing pumps at the existing sewer lift station with 1 phase grinder pumps. The project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School.

**Location Description:**

1039 Highway 384, Grand Lake, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$135,815.40

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00093</b>
<b>Activity Title:</b>	<b>North Vermilion Middle School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
07/01/2012

**Projected End Date:**  
12/29/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Vermilion Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,720,100.41
<b>Total Budget</b>	\$0.00	\$6,720,100.41
<b>Total Obligated</b>	\$0.00	\$6,720,100.41
<b>Total Funds Drawdown</b>	\$1,274,963.03	\$3,187,020.67
<b>Program Funds Drawdown</b>	\$1,274,963.03	\$3,187,020.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,274,963.03	\$3,187,020.67
Vermilion Parish School Board	\$1,274,963.03	\$3,187,020.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide additional space for sixth through eighth grade students at the North Vermilion Middle School Campus.

**Location Description:**

11609 LA Highway 699, Maurice, LA 70555

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1980	1935	11382	34.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00094

**Activity Title:** Madisonville Jr. High School Addition

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,848,231.00
<b>Total Budget</b>	\$0.00	\$4,848,231.00
<b>Total Obligated</b>	\$0.00	\$4,792,733.00
<b>Total Funds Drawdown</b>	\$338,419.57	\$4,739,230.29
<b>Program Funds Drawdown</b>	\$338,419.57	\$4,739,230.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$338,419.57	\$4,739,230.29
St. Tammany Parish School Board	\$338,419.57	\$4,739,230.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project uses CDBG funds to construct classroom additions to Madisonville Junior High School, accommodating the projected needs for space at the school.

**Location Description:**

106 Cedar Street, Madisonville, LA 70447

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	833	846	4583	36.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00095</b>
<b>Activity Title:</b>	<b>Audrey Memorial High School Generator</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
09/15/2010

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Cameron Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$199,520.00
<b>Total Budget</b>	\$0.00	\$199,520.00
<b>Total Obligated</b>	\$0.00	\$199,520.00
<b>Total Funds Drawdown</b>	\$0.00	\$199,520.00
<b>Program Funds Drawdown</b>	\$0.00	\$199,520.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$199,520.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This CDBG-Disaster Recovery project provides FEMA-ineligible funds to consist of the installation of a 500kW generator at the Audrey Memorial site to provide emergency electrical power in a loss of power event to the future Cameron Parish School Board food service and supplies storage buildings. Additionally, the project will provide site-wide landscaping at the Audrey Memorial site. This project is vital to the community because it is designed to mitigate damages and interruptions associated with power outages in the event of natural disasters.

**Location Description:**

3151 Trosclair Road, Cameron, LA 70631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,276,254.21
Total Other Funding Sources	\$2,276,254.21

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00096</b>
<b>Activity Title:</b>	<b>South Cameron High School Fieldhouse, Greenhouse</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/10/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

05/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,190.16
<b>Total Budget</b>	\$0.00	\$1,420,190.16
<b>Total Obligated</b>	\$0.00	\$1,750,923.32
<b>Total Funds Drawdown</b>	\$239,945.84	\$345,720.75
<b>Program Funds Drawdown</b>	\$239,945.84	\$345,720.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$239,945.84	\$345,720.75
Cameron Parish School Board	\$239,945.84	\$345,720.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping is proposed around the entire campus, including the Cameron Auditorium building and at the Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters.

**Location Description:**

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634; 512 Marshall Street, Cameron, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00097</b>
<b>Activity Title:</b>	<b>Johnson Bayou H. S. Generator, Playground, Landsc.</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/10/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/08/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,935.50
<b>Total Budget</b>	\$0.00	\$95,935.50
<b>Total Obligated</b>	\$0.00	\$95,935.50
<b>Total Funds Drawdown</b>	\$0.00	\$95,935.50
<b>Program Funds Drawdown</b>	\$0.00	\$95,935.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,935.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This FEMA-ineligible project consists of providing an elevated emergency generator, approximately 750kW, to serve the entire school, design and construction of a code approved Pre-K playground, and the addition of native landscaping on the campus. This project is vital to the recovery of the community and will benefit the students by allowing the ability to have key staff perform necessary duties and functions in case of emergencies, emphasizing safety and activities for the children, and restoring critical educational facilities and opportunities for the students in the service delivery area of this facility.

**Location Description:**

6304 Gulf Beach Hwy, Cameron, LA 700631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,009,380.79
Total Other Funding Sources	\$3,009,380.79

---



**Grantee Activity Number:** IEDU - 00098  
**Activity Title:** Hackberry High School Generators, Platform, Park.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0024

**Project Title:**  
 Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
 09/21/2010

**Projected End Date:**  
 09/30/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish School Board

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,350,000.00
<b>Total Budget</b>	\$0.00	\$1,350,000.00
<b>Total Obligated</b>	\$0.00	\$1,350,000.00
<b>Total Funds Drawdown</b>	\$344.00	\$1,199,839.24
<b>Program Funds Drawdown</b>	\$344.00	\$1,199,839.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$344.00	\$1,199,839.24
Cameron Parish School Board	\$344.00	\$1,199,839.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This FEMA-ineligible project consists of providing four (4) generators with automatic transfer switches on four (4) separate platforms to serve the entire campus, climate control upgrades to old fan coil units, construction of a code approved Pre-K playground, and landscaping to Hackberry High School campus. This project is designed to mitigate damages and issues associated with power outages and to increase student safety in the event of natural disasters.

**Location Description:**

1390 School Street, Hackberry, LA 70645

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00099</b>
<b>Activity Title:</b>	<b>Chalmette H.S. Football &amp; Baseball Field Houses</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
06/01/2012

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
St. Bernard Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,466,961.07
<b>Total Budget</b>	\$0.00	\$6,466,961.07
<b>Total Obligated</b>	\$0.00	\$6,466,961.07
<b>Total Funds Drawdown</b>	\$0.00	\$6,466,961.07
<b>Program Funds Drawdown</b>	\$0.00	\$6,466,961.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,466,961.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The goal of the St. Bernard Parish School Board is to restore the educational system as quickly as possible in order to return residents to the parish by providing a safe and modern facility. The proposed scope of work will include: (1) Construction of a 39,871 S.F. Football Field House; (2) Construction of 10,827 S.F. Baseball Field; and (3) Construction of four tennis courts. The football and baseball field houses will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the field houses will offer expended public event services for the St. Bernard Parish Community.

**Location Description:**

E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,389,917.96
Total Other Funding Sources	\$6,389,917.96

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00100</b>
<b>Activity Title:</b>	<b>Belle Chasse Primary School Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/12/2010

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,998,904.00
<b>Total Budget</b>	\$0.00	\$3,998,904.00
<b>Total Obligated</b>	\$0.00	\$3,998,904.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,383,074.25
<b>Program Funds Drawdown</b>	\$0.00	\$2,383,074.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,383,074.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00104

**Activity Title:** Brock Elementary School Classroom Addition

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,341,419.00
<b>Total Budget</b>	\$0.00	\$2,341,419.00
<b>Total Obligated</b>	\$0.00	\$2,288,450.00
<b>Total Funds Drawdown</b>	\$226,877.10	\$2,021,661.45
<b>Program Funds Drawdown</b>	\$226,877.10	\$2,021,661.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$226,877.10	\$2,021,661.45
St. Tammany Parish School Board	\$226,877.10	\$2,021,661.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs an addition to Brock Elementary School in Slidell, Louisiana at an elevation above the Advisory Base Flood Elevation for this area. It will be constructed to Historical Structure Standards, the Louisiana Building Code, Life Safety Standards and designed for long term low maintenance.

**Location Description:**

259 Brakefield Street, Slidell, LA 70458

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$107,064.00
Total Other Funding Sources	\$107,064.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00106</b>
<b>Activity Title:</b>	<b>Renewal of "Sprung Buildings" Lease</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

03/23/2011

**Projected End Date:**

07/14/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,000.00
<b>Total Budget</b>	\$0.00	\$1,080,000.00
<b>Total Obligated</b>	\$0.00	\$1,080,000.00
<b>Total Funds Drawdown</b>	\$221,000.00	\$1,074,000.00
<b>Program Funds Drawdown</b>	\$221,000.00	\$1,074,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$221,000.00	\$1,074,000.00
Plaquemines Parish School Board	\$221,000.00	\$1,074,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

**Location Description:**

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

Public Service.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



# of Non-business Organizations

0

0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4364	2253	13592	48.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00107</b>
<b>Activity Title:</b>	<b>Alice Harte Elementary School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
03/23/2011

**Projected End Date:**  
12/15/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Orleans Parish School Board

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,299,554.00
<b>Total Budget</b>	\$0.00	\$18,299,554.00
<b>Total Obligated</b>	\$0.00	\$18,299,554.00
<b>Total Funds Drawdown</b>	\$4,457,636.55	\$11,167,828.55
<b>Program Funds Drawdown</b>	\$4,457,636.55	\$11,167,828.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,457,636.55	\$11,167,828.55
Orleans Parish School Board	\$4,457,636.55	\$11,167,828.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

**Location Description:**

5300 Berkley Drive New Orleans, LA 70131

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$10,633,611.70

---



**Grantee Activity Number:** IFIS - 00002

**Activity Title:** Delcambre Fisheries

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

02/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Twin Parish Port District

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,200,000.00
<b>Total Budget</b>	\$0.00	\$2,200,000.00
<b>Total Obligated</b>	\$0.00	\$2,200,000.00
<b>Total Funds Drawdown</b>	\$357,911.11	\$882,369.10
<b>Program Funds Drawdown</b>	\$357,911.11	\$882,369.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$357,911.11	\$882,369.10
Twin Parish Port District	\$357,911.11	\$882,369.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier. Additional funding for this project comes from ILTR - 00038 in the 1st Katrina Rita grant (and performance measures), and 23FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Railroad Street, Delcambre, LA

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	12387	9230	62972	34.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$334,028.87
Total Other Funding Sources	\$334,028.87

---



**Grantee Activity Number:** IFIS - 00003

**Activity Title:** Bucktown Harbor

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

05/18/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,100,000.00
<b>Total Budget</b>	\$0.00	\$2,100,000.00
<b>Total Obligated</b>	\$0.00	\$2,100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs marina piers for commercial fishing, public boating, recreation and fishing, as well as a lakeshore recreation area with shelters, restrooms, and parking.

This project improves 2 parking lots, 3 buildings, and 66 boat slips, so 71 public facilities are reported as proposed accomplishments.

**Location Description:**

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/71



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00

---



**Grantee Activity Number:** IFIS - 00004

**Activity Title:** Grand Isle Fisheries

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

05/18/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

05/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grand Isle Port Commission

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,872,438.00
<b>Total Budget</b>	\$72,438.00	\$2,872,438.00
<b>Total Obligated</b>	\$72,438.00	\$2,872,438.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,682,395.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,682,395.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,682,395.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project acquires a privately-owned facility and will consist of multi-purpose docking facilities for both commercial and recreational fishing vessels.

**Location Description:**

Smith Lane and Oak Lane at Bayou Riguard, Grand Isle, LA 70358

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	339	321	1529	43.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$28,000.00
Total Other Funding Sources	\$28,000.00

---



**Grantee Activity Number:** IFIS - 00006

**Activity Title:** Jesse Fontenot Boat Launch

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

02/25/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

05/19/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$746,750.00
<b>Total Budget</b>	\$0.00	\$746,750.00
<b>Total Obligated</b>	\$0.00	\$746,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$746,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$746,750.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$746,750.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves the repair and construction of protective peninsular and wharves, installation of mooring piers, walkways, new road access, pump out station, as well as sewer, water, electrical hookups, and a parking area.

**Location Description:**

Texaco Bateman Ln., Berwick, LA 70342

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14792	8170	52874	43.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$101,500.00
Total Other Funding Sources	\$101,500.00

---



**Grantee Activity Number:** IFIS - 00007

**Activity Title:** City Park Lagoon Fishing Pier

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

07/06/2009

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Orleans City Park Improvement Association

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,000.00
<b>Total Budget</b>	\$0.00	\$375,000.00
<b>Total Obligated</b>	\$0.00	\$375,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$322,011.00
<b>Program Funds Drawdown</b>	\$0.00	\$322,011.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$322,011.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a T-shaped observation and fishing pier, boardwalk walkway, and a parking lot with 12 spaces.

**Location Description:**

N.O. City Park Lagoon Fishing Pier along Macaroni Drive.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/470



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$42,000.00

---



**Grantee Activity Number:** IFIS - 00008

**Activity Title:** Operation Boat Launches

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

06/15/2010

**Projected End Date:**

09/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$939,623.00
<b>Total Budget</b>	\$0.00	\$939,623.00
<b>Total Obligated</b>	\$0.00	\$939,623.00
<b>Total Funds Drawdown</b>	\$0.00	\$939,623.00
<b>Program Funds Drawdown</b>	\$0.00	\$939,623.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$939,623.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project facilitates repairs, renovations and improvements to three boating facilities owned and maintained by the Terrebonne Parish Consolidated Government.

**Location Description:**

South Houma Fire Station Boat Launch, Houma, LA 70360: Ashland Boat Launch, Ashland, LA 70363: Texas Gulf Road Boat Launch, Bourg, LA 70343

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/659



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26615	16003	103096	41.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$106,000.00
Total Other Funding Sources	\$106,000.00

---



**Grantee Activity Number:** IFIS - 00009

**Activity Title:** Oyster Conveyors

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

02/25/2010

**Projected End Date:**

09/21/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$4,255.61	\$90,938.93
<b>Program Funds Drawdown</b>	\$4,255.61	\$90,938.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,255.61	\$90,938.93
Plaquemines Parish Government	\$4,255.61	\$90,938.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

**Location Description:**

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

**Activity Progress Narrative:**

Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/900



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3349	1529	10351	47.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00016

**Activity Title:** Empire Shipyard

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

**Location Description:**

Highway 23, Empire, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	786	261	2075	50.46

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00

---



**Grantee Activity Number:** IFIS - 00019

**Activity Title:** Harbor of Refuge

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

02/08/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$878,500.81
<b>Total Budget</b>	\$0.00	\$878,500.81
<b>Total Obligated</b>	\$0.00	\$878,500.81
<b>Total Funds Drawdown</b>	\$0.00	\$14,492.62
<b>Program Funds Drawdown</b>	\$0.00	\$14,492.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,492.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Violet, LA 70092

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	544	230	1233	62.77

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00020

**Activity Title:** Yscloskey Ice House

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

04/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$14,456.18	\$413,245.22
<b>Program Funds Drawdown</b>	\$14,456.18	\$413,245.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,456.18	\$413,245.22
St. Bernard Parish Government	\$14,456.18	\$413,245.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

2523 Hopedale Hwy, Yscloskey, LA 70085

**Activity Progress Narrative:**

Construction and Admin.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	544	230	1233	62.77

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00021

**Activity Title:** Jean Lafitte Fisheries Market

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

11/14/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Jean Lafitte

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Town of Jean Lafitte

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

\$0.00

\$0.00

\$601,525.08

\$601,525.08

\$0.00

\$0.00

\$601,525.08

\$601,525.08

\$0.00

**To Date**

\$1,250,000.00

\$1,250,000.00

\$1,250,000.00

\$810,289.48

\$810,289.48

\$0.00

\$0.00

\$810,289.48

\$810,289.48

\$0.00

**Activity Description:**

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas. Additional funding for this project comes from 26FSCC3502 in the Gustav/Ike grant.

**Location Description:**

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

**Activity Progress Narrative:**

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	96707	74423	451104	37.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,497,000.00
Total Other Funding Sources	\$1,497,000.00

---

**Grantee Activity Number:** IFIS - 00024

**Activity Title:** Terrebonne Cold Storage/Incubator Kitchen

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

05/12/2009

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,500.00
<b>Total Budget</b>	\$0.00	\$21,500.00
<b>Total Obligated</b>	\$0.00	\$21,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project funds the design and construction of the Terrebonne Cold Storage/Kitchen Incubator. This facility would include 43,000 sq. ft. regional cold storage facility, also including administrative offices, a break room, and restrooms for the employees.

**Location Description:**

328 Louisiana Dr., Thibodaux, LA 70301

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00025

**Activity Title:** The HUB Orleans

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

01/27/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vietnamese Commercial Fisherman's Union

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$9,000.00	\$9,571.41
<b>Program Funds Drawdown</b>	\$9,000.00	\$9,571.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,000.00	\$9,571.41
Vietnamese Commercial Fisherman's Union	\$9,000.00	\$9,571.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the acquisition and construction of a pre-engineered metal building to be used as a shrimp processing facility. The proposed project will develop a major fishery infrastructure (the HUB) in Orleans Parish that can be utilized by members of the Vietnamese-American Commercial Fisherman's Union (VACFU), and by any interested shrimpers. The project will provide long-term economic benefits for members and help sustain the shrimping industry in the region.

**Location Description:**

19599 Chef Mentour Highway, New Orleans, LA 70129

**Activity Progress Narrative:**

Acquisition.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$50,000.00
Total Other Funding Sources	\$50,000.00

---



**Grantee Activity Number:** IFIS - Budget of Projects Not Yet Approved

**Activity Title:** IFIS - Budget of Projects Not Yet Approved

**Activity Category:**

Planning

**Project Number:**

0025

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$72,438.00)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Fisheries Projects not yet approved.

**Location Description:**

Louisiana Coastal Fisheries

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - Rehab/Recon. of Public Improv.

**Activity Title:** IFIS - Rehab/Recon. of Public Improv.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

10/05/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Hunt, Guillot, & Associates, LLC

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

\$0.00

\$0.00

\$91,825.50

\$91,825.50

\$0.00

\$0.00

\$91,825.50

\$91,825.50

\$0.00

**To Date**

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$703,781.50

\$703,781.50

\$0.00

\$0.00

\$703,781.50

\$703,781.50

\$0.00

**Activity Description:**

Hunt Guillot program delivery charges for Fisheries programs.

**Location Description:**

N/A

**Activity Progress Narrative:**

Project Delivery.

Jeremy Meiske

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - 00001

**Activity Title:** South Cameron Memorial Hospital

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/19/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Lower Cameron Hospital Service District

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,968,712.67
<b>Program Funds Drawdown</b>	\$0.00	\$1,968,712.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,968,712.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes reconstruction of the South Cameron Memorial Hospital.

**Location Description:**

5360 West Creole Hwy. Cameron, LA 70631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$6,168,841.00
FEMA Public Assistance	\$16,386,690.00
Total Other Funding Sources	\$22,555,531.00

---



**Grantee Activity Number:** ILOC - 00003  
**Activity Title:** Mahalia Jackson Early Childhood Learning Center

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0022

**Project Title:**  
 Infrastructure - Local Government

**Projected Start Date:**  
 10/30/2008

**Projected End Date:**  
 10/30/2019

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Orleans Parish School Board

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,413,255.43
<b>Total Budget</b>	\$0.00	\$4,413,255.43
<b>Total Obligated</b>	\$0.00	\$4,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,664,124.91
<b>Program Funds Drawdown</b>	\$0.00	\$3,664,124.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,664,124.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. The remaining funds for this activity are held in the 2nd grant Katrina/Rita, under I2OC - 000003. Additional funds for this project (and performance measures) are under IEDU - 00049 and ILTR - 00056 in the 1st Katrina/Rita grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	32839	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$3,408,067.00
Total Other Funding Sources	\$7,145,360.00

---



**Grantee Activity Number:** ILOC - 00005

**Activity Title:** The Cove

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Division of Administration Facility Planning

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,071,675.71
<b>Total Budget</b>	\$0.00	\$3,071,675.71
<b>Total Obligated</b>	\$0.00	\$3,071,675.71
<b>Total Funds Drawdown</b>	\$0.00	\$3,071,675.71
<b>Program Funds Drawdown</b>	\$0.00	\$3,071,675.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,071,675.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will renovate the north and south wings of the University of New Orleans dining facility (known as The Cove), and demolish and reconstruct the central section. The renovated building will be fully restored as well.

**Location Description:**

2000 Lakeshore Drive, New Orleans, LA 70148

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$391,350.24
Private Funds	\$558,449.76
Total Other Funding Sources	\$949,800.00

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00006</b>
<b>Activity Title:</b>	<b>Master Plan and Associated Studies</b>

**Activity Category:**

Planning

**Project Number:**

0022

**Projected Start Date:**

02/09/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greater New Orleans Bioscience Economic Development

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,450,000.00
<b>Total Budget</b>	\$0.00	\$2,450,000.00
<b>Total Obligated</b>	\$0.00	\$2,450,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,318,787.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,318,787.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,318,787.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project facilitates the programmatic and physical development of GNOBEDD and promotes growth and Biosciences.

**Location Description:**

New Orleans (Zip code 70112)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	467013	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00007</b>
<b>Activity Title:</b>	<b>SOWELA Acquisition of Existing Modular Classrooms</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0022

**Projected Start Date:**

06/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

SOWELA Technical Community College

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$550,000.00
<b>Total Budget</b>	\$0.00	\$550,000.00
<b>Total Obligated</b>	\$0.00	\$550,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$538,151.00
<b>Program Funds Drawdown</b>	\$0.00	\$538,151.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$538,151.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project acquires 10 modular classrooms (each contains 2 classrooms for total of 20 classrooms) & 1 modular bathroom building for SOWELA Technical College.

**Location Description:**

3820 Sen. J. Bennett Johnston Avenue, Lake Charles, 70616

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	11/11
<b># of Parcels acquired voluntarily</b>	0	0/10
<b>Total acquisition compensation to</b>	0	0/538151



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	20832	11160	68210	46.90

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00008</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park - Wharves Repair</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
10/21/2010

**Projected End Date:**  
02/28/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Audubon Nature Institute Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,135,129.54
<b>Total Budget</b>	\$0.00	\$2,135,129.54
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$2,279.16	\$2,133,143.39
<b>Program Funds Drawdown</b>	\$2,279.16	\$2,133,143.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,279.16	\$2,133,143.39
Audubon Nature Institute Inc	\$2,279.16	\$2,133,143.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs the damages suffered to the upper and lower Bienville Street Wharves, in Woldenberg Riverfront Park as a result of damages resulting from Hurricane Katrina.

**Location Description:**

#1 Canal Street, New Orleans, LA 70130

**Activity Progress Narrative:**

Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - 00013

**Activity Title:** University of New Orleans - University Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Division of Administration Facility Planning

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,457,069.29
<b>Total Budget</b>	\$0.00	\$2,457,069.29
<b>Total Obligated</b>	\$0.00	\$2,457,069.29
<b>Total Funds Drawdown</b>	\$284,145.59	\$2,417,181.53
<b>Program Funds Drawdown</b>	\$284,145.59	\$2,417,181.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$284,145.59	\$2,417,181.53
Division of Administration Facility Planning	\$284,145.59	\$2,417,181.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project renovates administrative office and meeting spaces.

**Location Description:**

2000 Lakeshore Dr., New Orleans, LA 70148

**Activity Progress Narrative:**

Construction and Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00014A</b>
<b>Activity Title:</b>	<b>Pres. Resource Cntr. - Operation Comeback - Rehab.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0022

**Projected Start Date:**

03/08/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,039,736.70
<b>Total Budget</b>	\$0.00	\$1,039,736.70
<b>Total Obligated</b>	\$0.00	\$1,039,736.70
<b>Total Funds Drawdown</b>	\$0.00	\$739,627.59
<b>Program Funds Drawdown</b>	\$0.00	\$739,627.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$739,627.59
New Orleans Redevelopment Authority	\$0.00	\$739,627.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project centers on the historic preservation of 3 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

**Location Description:**

5450-52 Dauphine St., 1423 N. Claiborne Ave., 2404-06 St. Ann St.

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILOC - 00014B</b>
<b>Activity Title:</b>	<b>Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

03/08/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$610,263.30
<b>Total Budget</b>	\$0.00	\$610,263.30
<b>Total Obligated</b>	\$0.00	\$610,263.30
<b>Total Funds Drawdown</b>	\$0.00	\$541,246.52
<b>Program Funds Drawdown</b>	\$0.00	\$541,246.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$541,246.52
New Orleans Redevelopment Authority	\$0.00	\$541,246.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center will be utilized by the neighborhood and provide education on sustainable housing methods/practices as well as hosting other activities.

**Location Description:**

5200 Dauphine St., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1068	640	2498	68.37

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$214,634.74

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00018</b>
<b>Activity Title:</b>	<b>Louisiana Superdome</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Stadium & Exposition District

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$51,321,670.00
<b>Total Budget</b>	\$0.00	\$51,321,670.00
<b>Total Obligated</b>	\$0.00	\$51,321,670.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,321,670.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,321,670.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,321,670.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Complete renovation and selected upgrades to the LA Superdome.

**Location Description:**

Sugar Bowl Drive New Orleans, LA 70112

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$72,716,034.14
Private Funds	\$19,197,840.10
Total Other Funding Sources	\$91,913,874.24

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00019</b>
<b>Activity Title:</b>	<b>NORA Blight Removal Program</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0022

**Projected Start Date:**

08/13/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,120,000.00
<b>Total Budget</b>	\$0.00	\$2,120,000.00
<b>Total Obligated</b>	\$0.00	\$2,120,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,051,360.60
<b>Program Funds Drawdown</b>	\$0.00	\$2,051,360.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,051,360.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

**Location Description:**

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3601	1568	7452	69.36

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$8,181,036.00
Private Funds	\$8,468,595.00
Total Other Funding Sources	\$16,649,631.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00020</b>
<b>Activity Title:</b>	<b>Delgado Comm. Coll. Maintenance &amp; Warehouse Bldng.</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Division of Administration Facility Planning

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$47,627.79	\$130,751.46
<b>Program Funds Drawdown</b>	\$47,627.79	\$130,751.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,627.79	\$130,751.46
Division of Administration Facility Planning	\$47,627.79	\$130,751.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

**Location Description:**

615 City Park Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,001,300.00
Total Other Funding Sources	\$1,001,300.00

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00027</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park-Splash Pad &amp; Landscaping</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$1,469,000.00

**Total Budget**

\$0.00

\$1,469,000.00

**Total Obligated**

\$0.00

\$1,469,000.00

**Total Funds Drawdown**

\$40,229.35

\$349,068.56

**Program Funds Drawdown**

\$40,229.35

\$349,068.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$40,229.35

\$349,068.56

Audubon Nature Institute Inc

\$40,229.35

\$349,068.56

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity consists of improvements to Woldenberg Riverfront Park to provide for an interactive water feature at the entrance of the aquarium and a landscaping project.

**Location Description:**

#1 Canal Street, New Orleans, 70130

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$733,217.00
Total Other Funding Sources	\$733,217.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00028</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park -Plaza Peimeter Repairs</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$606,039.46
<b>Total Budget</b>	\$0.00	\$606,039.46
<b>Total Obligated</b>	\$0.00	\$482,269.00
<b>Total Funds Drawdown</b>	\$1,829.00	\$39,477.01
<b>Program Funds Drawdown</b>	\$1,829.00	\$39,477.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,829.00	\$39,477.01
Audubon Nature Institute Inc	\$1,829.00	\$39,477.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

**Location Description:**

#1 Canal Street, New Orleans, 70130

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00029</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park - Sculpture Restoration</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$289,831.00
<b>Total Budget</b>	\$0.00	\$289,831.00
<b>Total Obligated</b>	\$0.00	\$298,731.00
<b>Total Funds Drawdown</b>	\$0.00	\$289,831.00
<b>Program Funds Drawdown</b>	\$0.00	\$289,831.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,000.00)	\$286,831.00
Audubon Nature Institute Inc	(\$3,000.00)	\$286,831.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes repairs and reconditions of sculptures and monuments located in Woldenberg Riverfront Park.

**Location Description:**

#1 Canal Street, New Orleans, LA 70130

**Activity Progress Narrative:**

Expenditures have been reduced by the amount above because of grant funds that have been returned to HUD due to overpayment in the 3rd quarter of 2011.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00032</b>
<b>Activity Title:</b>	<b>Greater New Orleans Community Health Connection</b>

**Activity Category:**

Public services

**Project Number:**

0022

**Projected Start Date:**

12/17/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,500,000.00
<b>Total Budget</b>	\$0.00	\$32,500,000.00
<b>Total Obligated</b>	\$0.00	\$32,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,222,915.21
<b>Program Funds Drawdown</b>	\$0.00	\$20,222,915.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,222,915.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/25



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	293491	170777	1010587	45.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$54,774,086.00

---

**Grantee Activity Number:** ILTR - 00001  
**Activity Title:** CityWide Master Plan and CZO Update NO1003

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

05/23/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,000.00
<b>Total Budget</b>	\$0.00	\$2,750,000.00
<b>Total Obligated</b>	\$0.00	\$2,750,000.00
<b>Total Funds Drawdown</b>	\$14,831.31	\$2,750,000.00
<b>Program Funds Drawdown</b>	\$14,831.31	\$2,750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,831.31	\$2,750,000.00
City of New Orleans - K/R	\$14,831.31	\$2,750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update. Additional funding (and performance measures) for this project comes from 36GIPL9101 in the Gustav/Ike grant.

**Location Description:**

1300 Poydras St. New Orleans, LA 70112.

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$85,000.00
Total Other Funding Sources	\$85,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00002</b>
<b>Activity Title:</b>	<b>CityWide Drainage Master Plan NO1004</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

05/23/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,996,459.00
<b>Total Budget</b>	(\$3,541.00)	\$1,996,459.00
<b>Total Obligated</b>	(\$3,541.00)	\$1,996,459.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,996,459.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,996,459.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,996,459.00
City of New Orleans - K/R	\$0.00	\$1,996,459.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded an evaluation of the existing surface and street sub-surface drainage system maintained by the New Orleans Department of Public Works, which also included the development of a drainage system hydraulic computer model.

**Location Description:**

1300 Poydras St. New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00003

**Activity Title:** Lafitte Greenway

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/25/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,710,631.68
<b>Total Budget</b>	\$0.00	\$8,710,631.68
<b>Total Obligated</b>	\$0.00	\$7,710,631.68
<b>Total Funds Drawdown</b>	\$52,097.52	\$1,404,165.38
<b>Program Funds Drawdown</b>	\$52,097.52	\$1,404,165.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,097.52	\$1,404,165.38
City of New Orleans - K/R	\$52,097.52	\$1,404,165.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bike/pedestrian trail and greenway/cultural corridor.

**Location Description:**

Lafitte Greenway, New Orleans, LA 70112

**Activity Progress Narrative:**

Construction and Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/16368



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17091	6258	36177	64.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$485,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00005</b>
<b>Activity Title:</b>	<b>Cameron Square West Annex Building/Police Jury Adm</b>

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

0021

**Projected Start Date:**

11/10/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$6,384,187.79

**Total Budget**

\$0.00

\$6,384,187.79

**Total Obligated**

\$0.00

\$6,384,187.79

**Total Funds Drawdown**

\$120,394.03

\$6,100,415.57

**Program Funds Drawdown**

\$120,394.03

\$6,100,415.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$120,394.03

\$6,100,415.57

Cameron Parish Police Jury

\$120,394.03

\$6,100,415.57

Division of Administration Facility Planning

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

**Location Description:**

Smith Circle, Cameron, LA 70631

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00009

**Activity Title:** Freret Streetscape - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$221,145.11	\$271,941.47
<b>Program Funds Drawdown</b>	\$221,145.11	\$271,941.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$221,145.11	\$271,941.47
City of New Orleans - K/R	\$221,145.11	\$271,941.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping, as well as materials testing and laboratory services by Kenall, Inc.

**Location Description:**

Freret Street, New Orleans, LA 70115

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

**Activity Progress Narrative:**

Construction and Admin and Planning.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5102	2400	15336	48.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00010

**Activity Title:** Harrison Avenue Streetscape NO1014

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,150,000.00
<b>Total Budget</b>	\$150,000.00	\$4,150,000.00
<b>Total Obligated</b>	\$150,000.00	\$4,150,000.00
<b>Total Funds Drawdown</b>	\$1,570,624.60	\$2,675,236.56
<b>Program Funds Drawdown</b>	\$1,570,624.60	\$2,675,236.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,570,624.60	\$2,675,236.56
City of New Orleans - K/R	\$1,570,624.60	\$2,675,236.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/8773



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1217	1048	9541	23.74

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00012

**Activity Title:** Lower 9th Ward Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$0.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$1,900,000.00
<b>Total Funds Drawdown</b>	\$2,700.06	\$1,204,290.84
<b>Program Funds Drawdown</b>	\$2,700.06	\$1,204,290.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,700.06	\$1,204,290.84
City of New Orleans - K/R	\$2,700.06	\$1,204,290.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5094



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7294	3164	14916	70.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00013

**Activity Title:** Bayou Road Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$775,000.00
<b>Total Budget</b>	\$0.00	\$775,000.00
<b>Total Obligated</b>	\$0.00	\$775,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$47,036.00
<b>Program Funds Drawdown</b>	\$0.00	\$47,036.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$47,036.00
City of New Orleans - K/R	\$0.00	\$47,036.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

**Activity Progress Narrative:**

Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1207



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5049	2387	10623	70.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00015</b>
<b>Activity Title:</b>	<b>Alcee Fortier Streetscaping Project - New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$72,425.09	\$108,653.09
<b>Program Funds Drawdown</b>	\$72,425.09	\$108,653.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$72,425.09	\$108,653.09
City of New Orleans - K/R	\$72,425.09	\$108,653.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1246



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5392	1845	10392	69.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00016

**Activity Title:** General Meyer Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$684,906.37
<b>Total Budget</b>	\$0.00	\$684,906.37
<b>Total Obligated</b>	\$0.00	\$684,906.37
<b>Total Funds Drawdown</b>	\$0.00	\$77,758.00
<b>Program Funds Drawdown</b>	\$0.00	\$77,758.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,758.00
City of New Orleans - K/R	\$0.00	\$77,758.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Meyer, Hendee to Odeon Streets, New Orleans, LA 70114

**Activity Progress Narrative:**

Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9752



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4412	2228	11013	60.29

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00017

**Activity Title:** Broad and Lafitte Streetscape Project -New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$638,315.00

**Total Budget**

\$0.00

\$638,315.00

**Total Obligated**

\$0.00

\$600,000.00

**Total Funds Drawdown**

\$8,613.52

\$61,977.52

**Program Funds Drawdown**

\$8,613.52

\$61,977.52

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,613.52

\$61,977.52

City of New Orleans - K/R

\$8,613.52

\$61,977.52

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Broad Street from Bienville Street to Orleans Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3620



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7288	2424	12407	78.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00018

**Activity Title:** Broadmoor Streetscape Project NO1023

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

05/03/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$481,439.00
<b>Total Budget</b>	\$0.00	\$481,439.00
<b>Total Obligated</b>	\$0.00	\$481,439.00
<b>Total Funds Drawdown</b>	\$85,816.77	\$374,776.40
<b>Program Funds Drawdown</b>	\$85,816.77	\$374,776.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,816.77	\$374,776.40
City of New Orleans - K/R	\$85,816.77	\$374,776.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

**Activity Progress Narrative:**

Construction and Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1997



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6319	1812	13801	58.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00019

**Activity Title:** Carrollton Avenue Streetscape - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$189,523.55	\$328,568.05
<b>Program Funds Drawdown</b>	\$189,523.55	\$328,568.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$189,523.55	\$328,568.05
City of New Orleans - K/R	\$189,523.55	\$328,568.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1534



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4979	1836	9271	73.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00020

**Activity Title:** Gentilly Avenue Streetscape Project NO1025

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

06/03/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$744,464.10
<b>Total Budget</b>	\$0.00	\$744,464.10
<b>Total Obligated</b>	\$0.00	\$744,464.10
<b>Total Funds Drawdown</b>	\$0.00	\$96,892.00
<b>Program Funds Drawdown</b>	\$0.00	\$96,892.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,892.00
City of New Orleans - K/R	\$0.00	\$96,892.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Gentilly Avenue, New Orleans, LA 70122

**Activity Progress Narrative:**

Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/7942



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2905	1850	9955	47.76

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00021

**Activity Title:** Oretha Castle Haley Streetscaping Project-  
NewOrlea

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$970,000.00

**Total Budget**

\$5,000.00

\$970,000.00

**Total Obligated**

\$5,000.00

\$970,000.00

**Total Funds Drawdown**

\$0.00

\$52,039.00

**Program Funds Drawdown**

\$0.00

\$52,039.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$52,039.00

City of New Orleans - K/R

\$0.00

\$52,039.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Design and Planning and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2932



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6225	1710	11105	71.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00023  
**Activity Title:** Robert E. Lee Blvd. Streetscaping Project NO1028

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 09/01/2009

**Projected End Date:**  
 12/31/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$769,935.94
<b>Total Budget</b>	\$0.00	\$769,935.94
<b>Total Obligated</b>	\$0.00	\$699,935.94
<b>Total Funds Drawdown</b>	\$3,230.00	\$52,653.00
<b>Program Funds Drawdown</b>	\$3,230.00	\$52,653.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,230.00	\$52,653.00
City of New Orleans - K/R	\$3,230.00	\$52,653.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Robert E. Lee Blvd., New Orleans, LA 70122

**Activity Progress Narrative:**

Construction and Admin.  
 R.M. Jackson  
 >Compliance Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/6336



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1061	945	8194	24.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00024

**Activity Title:** South Claiborne Streetscape Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$2,174,840.31

**Total Budget**

\$0.00

\$2,174,840.31

**Total Obligated**

\$0.00

\$2,174,840.31

**Total Funds Drawdown**

\$28,167.16

\$1,374,101.16

**Program Funds Drawdown**

\$28,167.16

\$1,374,101.16

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$28,167.16

\$1,374,101.16

City of New Orleans - K/R

\$28,167.16

\$1,374,101.16

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/12772



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16048	3811	25333	78.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00025

**Activity Title:** St. Bernard Streetscaping Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$825,000.00
<b>Total Budget</b>	\$0.00	\$825,000.00
<b>Total Obligated</b>	\$0.00	\$825,000.00
<b>Total Funds Drawdown</b>	\$3,205.73	\$109,403.43
<b>Program Funds Drawdown</b>	\$3,205.73	\$109,403.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,205.73	\$109,403.43
City of New Orleans - K/R	\$3,205.73	\$109,403.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

St. Bernard Avenue from N. Claiborne to N. Miro and at the intersection of N. Claiborne and St. Bernard Avenues, New Orleans, LA 70116

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4678



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9880	3762	17709	77.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00026

**Activity Title:** Tulane & Jefferson Davis Parkway Streetscape  
Proje

**Activitiy Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$138,199.60

**Total Budget**

(\$1,459.70)

\$138,199.60

**Total Obligated**

(\$1,459.70)

\$138,199.60

**Total Funds Drawdown**

\$0.00

\$138,199.60

**Program Funds Drawdown**

\$0.00

\$138,199.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$138,199.60

City of New Orleans - K/R

\$0.00

\$138,199.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Tulane at Jefferson Davis Streetscape project will install street enhancements and "soft" improvements such as lighting, landscaping and attractive pedestrian pathways on several streets near Comisky Park: Baudin, d'Hemecourt, and South Clark.

**Location Description:**

Baudin, d'Hemecourt, and South Clark Streets, New Orleans, LA 70119

**Activity Progress Narrative:**

Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1820



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4645	2226	9734	70.59

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00029

**Activity Title:** Behrman Park Facility Improvements Project-NewOrle

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$1,574,042.21

**Total Budget**

\$0.00

\$1,574,042.21

**Total Obligated**

\$0.00

\$1,574,042.21

**Total Funds Drawdown**

\$0.00

\$672,194.29

**Program Funds Drawdown**

\$0.00

\$672,194.29

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$672,194.29

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded improvements to Behrman Park in New Orleans.

**Location Description:**

Behrman Park, New Orleans, LA 70114

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	67414	26120	148462	63.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,081,787.00
Total Other Funding Sources	\$1,081,787.00

---



**Grantee Activity Number:** ILTR - 00030

**Activity Title:** St. Anthony Pathway Project NO1037

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$665,260.25
<b>Total Budget</b>	\$0.00	\$665,260.25
<b>Total Obligated</b>	\$0.00	\$665,260.25
<b>Total Funds Drawdown</b>	\$85,054.37	\$571,297.77
<b>Program Funds Drawdown</b>	\$85,054.37	\$571,297.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,054.37	\$571,297.77
City of New Orleans - K/R	\$85,054.37	\$571,297.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

**Location Description:**

Gentilly, New Orleans, LA 70112

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	8/2838



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4487	2735	15168	47.61

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00031  
**Activity Title:** Vermilion Police Jury Bridge Replacement Phase I

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Completed

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 03/20/2009

**Projected End Date:**  
 07/31/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Vermilion Parish Police Jury

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,038,377.68
<b>Total Budget</b>	\$0.00	\$1,038,377.68
<b>Total Obligated</b>	\$0.00	\$1,038,377.68
<b>Total Funds Drawdown</b>	\$0.00	\$1,038,377.68
<b>Program Funds Drawdown</b>	\$0.00	\$1,038,377.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,038,377.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

**Location Description:**

Sweet Bay Road Bridge, Community Road Bridge and Cuz Road Bridge, Vermilion Parish, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5280/5280



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1105	1182	6390	35.79

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00033

**Activity Title:** Town of Earth Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

04/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/24/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$434,766.27
<b>Total Budget</b>	\$0.00	\$434,766.27
<b>Total Obligated</b>	\$0.00	\$434,766.27
<b>Total Funds Drawdown</b>	\$0.00	\$434,766.27
<b>Program Funds Drawdown</b>	\$0.00	\$434,766.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$434,766.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded street improvements in the Town of Erath in Vermilion Parish. (20 streets targeted)

**Location Description:**

Town of Erath: N. Geoffrey Street (E. Derouen Street to Dead End) - reconstruction; Rehabilitation of the following- N. Suire Street (E. Lastie Street to E. Derouen Street)  
>N. Broadway Street (Lastie Street to Tigre Coulee)  
>N. Kibbe Street (W. Lastie Street to Veterans Memorial Drive)  
>City Park Drive (Bridge over Tigre Coulee to Dead End)  
>W. Pine Street (North Road to N. Myrtle Street)  
>Beau Chene Street (North Road to N. Myrtle Street)  
>N. Myrtle Street (W. Lastie Street to W. Pine Street)  
>LeBlanc Street (S. Kibbe Street to S. Severin Street)  
>Alley Street (S. Broadway Street to S. Severin Street)  
>S. Severin Street (Alley Street to E. LeBlanc Street)  
>S. Severin Street (E. Bourque Street to E. Edwards Street)  
>Edwards Street (S. Kibbe Street to S. Oak Street)  
>Edwards Street (S. Oak Street to S. Barras Street)  
>E. Putnam Street (N. Broadway Street to N. Patrick Toole Street)  
>S. Oak Street (E. Edwards Street to E. Bourque Street)  
>N. Gin Street (E. Lastie Street to Veterans Memorial Drive)  
>S. Gin Street (E. Lastie Street to E. Bourque)  
>N. Barras Street (E. Lastie Street to E. Putnam Street)  
>S. Barras Street (E. Edwards Street to E. Bourque Street)  
>W. Primeaux Street (S. Peach Street to Dead End)



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	19166/19166

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	543	366	2119	42.90

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - 00034

**Activity Title:** Town of Delcambre Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

04/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/24/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,817.90
<b>Total Budget</b>	\$0.00	\$217,817.90
<b>Total Obligated</b>	\$0.00	\$217,817.90
<b>Total Funds Drawdown</b>	\$0.00	\$217,817.90
<b>Program Funds Drawdown</b>	\$0.00	\$217,817.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$217,817.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded street improvements in the Town of Delcambre in Vermilion Parish.

**Location Description:**

Town of Delcambre: W. Church Street (N. Pelloat Street to N. Railroad Street); MLK Jr. Drive (Dead End to N. Landry Street); Shoulders along W. Church and N. Railroad Streets; parking area for Town Hall; N. Central Street (W. Main Street to MLK Jr. Drive); N. Saint Peter Street (W. Main Street to Dead End); Marguerite Street (Hwy 14 to W. LeBlanc Street); Lynn Street (Neil Street to 258' East of Neil, N. Marie Street to N. Aucoin Street, 258' East of Neil to N. Marie Street); W. LeBlanc Street (Coteau Road to Laodis Street)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	6916/6916



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	435	253	1534	44.85

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00038</b>
<b>Activity Title:</b>	<b>Delcambre Redevelopment Project-Fisheries Infrastr</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/27/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$812,876.24

**Total Budget**

\$0.00

\$812,876.24

**Total Obligated**

\$0.00

\$812,876.24

**Total Funds Drawdown**

\$0.00

\$330,220.65

**Program Funds Drawdown**

\$0.00

\$330,220.65

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$330,220.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier.

**Location Description:**

300 Iberia St., Suite 400, Iberia, LA 70560

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	599	369	2145	45.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$334,021.87
Total Other Funding Sources	\$334,021.87

---



**Grantee Activity Number:** ILTR - 00039

**Activity Title:** Reinventing the Crescent-Downriver Park

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,000,000.00
<b>Total Budget</b>	\$0.00	\$31,000,000.00
<b>Total Obligated</b>	\$0.00	\$30,000,000.00
<b>Total Funds Drawdown</b>	\$326,095.51	\$26,744,977.70
<b>Program Funds Drawdown</b>	\$326,095.51	\$26,744,977.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$326,095.51	\$26,744,977.70
City of New Orleans - K/R	\$326,095.51	\$26,744,977.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

**Location Description:**

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00040

**Activity Title:** Code Enforcement Positions Project

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,554,829.00
<b>Total Budget</b>	\$0.00	\$1,554,829.00
<b>Total Obligated</b>	\$0.00	\$1,554,829.00
<b>Total Funds Drawdown</b>	\$71,758.35	\$1,011,258.07
<b>Program Funds Drawdown</b>	\$71,758.35	\$1,011,258.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,758.35	\$1,011,258.07
City of New Orleans - K/R	\$71,758.35	\$1,011,258.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00041</b>
<b>Activity Title:</b>	<b>Village of Maurice Drainage Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Completed

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
02/04/2009

**Projected End Date:**  
07/31/2012

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Vermilion Parish Police Jury

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$117,977.00
Total Budget	\$0.00	\$117,977.00
Total Obligated	\$0.00	\$117,977.00
Total Funds Drawdown	\$0.00	\$117,977.00
Program Funds Drawdown	\$0.00	\$117,977.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,977.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The project funded studies of and improvements to the drainage areas in Maurice in Vermilion Parish.

**Location Description:**

Maurice, LA 70555

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	840/840



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	153	125	630	44.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$12,563.00
Total Other Funding Sources	\$12,563.00

---



**Grantee Activity Number:** ILTR - 00044RB - P  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-PD

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$185,000.00
<b>Total Budget</b>	\$0.00	\$185,000.00
<b>Total Obligated</b>	\$0.00	\$771,159.00
<b>Total Funds Drawdown</b>	\$104,427.36	\$146,680.36
<b>Program Funds Drawdown</b>	\$104,427.36	\$146,680.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$104,427.36	\$146,680.36
City of New Orleans - K/R	\$104,427.36	\$146,680.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides administrative funding for costs associated with managing the purchased rehabilitation/rebuild project.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Admin.  
 Desirae Williams  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00045

**Activity Title:** Community Services Team Public Service Positions

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/12/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$301,624.43

**Total Budget**

\$0.00

\$301,624.43

**Total Obligated**

\$0.00

\$301,624.43

**Total Funds Drawdown**

\$0.00

\$301,624.43

**Program Funds Drawdown**

\$0.00

\$301,624.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$301,624.43

City of New Orleans - K/R

\$0.00

\$301,624.43

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00046

**Activity Title:** Program Administration Costs

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,076,812.00
<b>Total Budget</b>	\$0.00	\$11,076,812.00
<b>Total Obligated</b>	\$0.00	\$11,076,812.00
<b>Total Funds Drawdown</b>	\$571,068.92	\$8,291,312.68
<b>Program Funds Drawdown</b>	\$571,068.92	\$8,291,312.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$571,068.92	\$8,291,312.68
City of New Orleans - K/R	\$571,068.92	\$8,291,312.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 24 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00047</b>
<b>Activity Title:</b>	<b>New Orleans East Streetscape Improvements Project</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$3,000,000.00

**Total Budget**

\$0.00

\$3,000,000.00

**Total Obligated**

\$0.00

\$3,000,000.00

**Total Funds Drawdown**

\$77,226.06

\$2,741,456.80

**Program Funds Drawdown**

\$77,226.06

\$2,741,456.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$77,226.06

\$2,741,456.80

City of New Orleans - K/R

\$77,226.06

\$2,741,456.80

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9558	5548	31719	47.62

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00048

**Activity Title:** City Planning Commission Positions Project

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

12/02/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,039,845.00
<b>Total Budget</b>	\$0.00	\$1,039,845.00
<b>Total Obligated</b>	\$0.00	\$1,039,845.00
<b>Total Funds Drawdown</b>	\$80,608.84	\$518,657.78
<b>Program Funds Drawdown</b>	\$80,608.84	\$518,657.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80,608.84	\$518,657.78
City of New Orleans - K/R	\$80,608.84	\$518,657.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of additional Staff for City Planning Commission.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00051

**Activity Title:** City Park Festival and Restoration Complex  
NO1078

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/18/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$4,000,000.00

\$4,000,000.00

\$4,000,000.00

\$3,984,228.54

\$3,984,228.54

\$0.00

\$0.00

\$3,984,228.54

\$3,984,228.54

\$0.00

**Activity Description:**

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

**Location Description:**

1 Palm Drive, New Orleans, LA 70124

**Activity Progress Narrative:**

Construction.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00053

**Activity Title:** Gentilly Temporary Library Project NO1077

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/26/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$395,000.00
<b>Total Budget</b>	\$0.00	\$395,000.00
<b>Total Obligated</b>	\$0.00	\$395,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$383,130.00
<b>Program Funds Drawdown</b>	\$0.00	\$383,130.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$383,130.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will be used to lease commercial space that will provide a temporary library in the Gentilly neighborhood of New Orleans, within walking distance of the damaged Norman Mayer Library.

**Location Description:**

2077 Canton Street, New Orleans, LA 70126

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17353	8450	53350	48.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00054

**Activity Title:** Collaborative Nuisance Abatement

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

04/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$66,424.03	\$1,832,461.45
<b>Program Funds Drawdown</b>	\$66,424.03	\$1,832,461.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66,424.03	\$1,832,461.45
City of New Orleans - K/R	\$66,424.03	\$1,832,461.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Interim Assistance.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00055

**Activity Title:** Lakefront Streetscape Enhancement & Imp-Calcasieu

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

10/30/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lake Charles

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$5,357,748.00

**Total Budget**

\$0.00

\$5,357,748.00

**Total Obligated**

\$0.00

\$5,357,748.00

**Total Funds Drawdown**

\$0.00

\$4,941,500.36

**Program Funds Drawdown**

\$0.00

\$4,941,500.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,941,500.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of 65,000 sf. pavers & infrastructure improvements. Construct new lakefront streetscape enhancements to replace improvements & infrastructure destroyed/severely damaged by Hurricane Rita. Includes multi-use promenade, 5 cultural plazas, main gateway, fountain equip.; 18,000 sf. of shrubs & 10,000 sf. of sod.

**Location Description:**

Lakefront Civic Center Area, Lake Charles, LA 70602

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9371	11160	71757	28.61

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,661,987.20
Total Other Funding Sources	\$6,661,987.20

---



**Grantee Activity Number:** ILTR - 00065

**Activity Title:** Eastbank Water Treatment Plant

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/21/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Charles Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,052,948.00
<b>Total Budget</b>	\$0.00	\$1,052,948.00
<b>Total Obligated</b>	\$0.00	\$1,052,948.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,052,948.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,052,948.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,052,948.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the services of an engineering firm during the design and construction of a water treatment plant on the East Bank of St. Charles Parish.

**Location Description:**

14924 River Road, New Sarpy, LA 70078

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/19



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8617	7101	47643	32.99

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00070

**Activity Title:** City of Kenner Sewer Lift Station

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

03/18/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$431,749.10
<b>Total Budget</b>	\$0.00	\$431,749.10
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$431,749.10
<b>Program Funds Drawdown</b>	\$0.00	\$431,749.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$431,749.10
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Improvements to lift station including: installation of 135 KW generator, 3 new flood suction pumps with control panel, piping and electrical service. Rehabilitate existing structure.

**Location Description:**

2100 3rd Street, Kenner, LA 70062

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	798	449	1898	65.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$87,350.00
Total Other Funding Sources	\$87,350.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00075</b>
<b>Activity Title:</b>	<b>West Jefferson Medical Center-Patient Room Windows</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
05/01/2012

**Projected End Date:**  
02/19/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,775,000.00
<b>Total Budget</b>	\$0.00	\$2,775,000.00
<b>Total Obligated</b>	\$0.00	\$2,775,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$224,443.80
<b>Program Funds Drawdown</b>	\$0.00	\$224,443.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$224,443.80
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes. Additionally hurricane screens will be provided to selected windows and storefront systems, upgrades to manual and automatic exterior doors to impact resistant, strengthening of skylight glazing, and associated work.

### Location Description:

1101 Medical Center Drive, Marrero, LA 70072

### Activity Progress Narrative:

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	46862	33084	184200	43.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$400,000.00
Total Other Funding Sources	\$400,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00076</b>
<b>Activity Title:</b>	<b>Wall Boulevard (Willowbrook Dr.) Drainage Improvem</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/04/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$508,412.00
<b>Total Budget</b>	\$0.00	\$508,412.00
<b>Total Obligated</b>	\$0.00	\$508,412.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration. Additional funding (and performance measures) for this project comes from 26PARA3424 in the Gustav/Ike grant.

**Location Description:**

Wall Boulevard (Willowbrook Dr.), Jefferson Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	229	274	1325	37.96

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,200,000.00
Total Other Funding Sources	\$1,200,000.00

---



**Grantee Activity Number:** ILTR - 00079

**Activity Title:** City of Kenner Sewer Lift Station

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/17/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,717,824.42
<b>Total Budget</b>	\$0.00	\$1,717,824.42
<b>Total Obligated</b>	\$0.00	\$2,088,375.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,717,824.42
<b>Program Funds Drawdown</b>	\$0.00	\$1,717,824.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,717,824.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Backup Generator, two new submersible pumps, rehabilitate concrete well.

**Location Description:**

Intersection of 24th and Delaware St., Kenner, LA 70065

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6275	4221	20903	50.21

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$224,819.00
Total Other Funding Sources	\$224,819.00

---



**Grantee Activity Number:** ILTR - 00082

**Activity Title:** City of Kenner Lift Station

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/06/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$919,945.61
<b>Total Budget</b>	\$0.00	\$919,945.61
<b>Total Obligated</b>	\$0.00	\$1,278,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$919,945.61
<b>Program Funds Drawdown</b>	\$0.00	\$919,945.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$919,945.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New submersible station & backup generator that will operate during flooding.

**Location Description:**

Intersection of 27th and Salem St., Kenner, LA 70065

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4151	2361	10871	59.90

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$238,000.00
Total Other Funding Sources	\$238,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00086</b>
<b>Activity Title:</b>	<b>Gentilly Woods Shopping Center Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

01/12/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,500,000.00
<b>Total Budget</b>	\$0.00	\$4,500,000.00
<b>Total Obligated</b>	\$0.00	\$4,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,457,880.20
<b>Program Funds Drawdown</b>	\$0.00	\$4,457,880.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,457,880.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

**Location Description:**

4335 Chef Menteur Highway, New Orleans, LA 70126

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	1/1
<b># of Parcels acquired voluntarily</b>	0	0/1
<b>Total acquisition compensation to</b>	0	0/4300000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	31078	16326	86938	54.53

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00092</b>
<b>Activity Title:</b>	<b>Communications Tower</b>

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

05/12/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$953,584.00
<b>Total Budget</b>	\$0.00	\$953,584.00
<b>Total Obligated</b>	\$0.00	\$953,584.00
<b>Total Funds Drawdown</b>	\$0.00	\$953,584.00
<b>Program Funds Drawdown</b>	\$0.00	\$953,584.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$953,584.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct a Communications Tower to link (4) parishes in Homeland Security Region #9 with State Homeland Security to prevent communication failures during future storms.

**Location Description:**

54100 Dollar Rd., Franklinton, LA 70438

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11920	8136	42134	47.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$129,358.00
Total Other Funding Sources	\$129,358.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00097</b>
<b>Activity Title:</b>	<b>East Jefferson General Hospital Replacement Switch</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
06/26/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,775,000.00
<b>Total Budget</b>	\$0.00	\$2,775,000.00
<b>Total Obligated</b>	\$0.00	\$2,775,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,538,453.83
<b>Program Funds Drawdown</b>	\$0.00	\$1,538,453.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,538,453.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement of the switch gear and generator control cabinet in an elevated structure to prevent loss of power for critical life-safety equip. during future storms.

**Location Description:**

East Jefferson General Hospital.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45305	38655	253533	33.12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$225,000.00
Total Other Funding Sources	\$225,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00098</b>
<b>Activity Title:</b>	<b>Emergency Sewer Generators &amp; Improvements-Lift Sta</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

06/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

**To Date**

**Total Budget**

N/A

\$460,058.00

**Total Obligated**

\$0.00

\$460,058.00

**Total Funds Drawdown**

\$0.00

\$505,640.00

**Program Funds Drawdown**

\$0.00

\$460,058.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$460,058.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the acquisition of emergency sewer generators and improvements to prevent raw sewage backup into homes during a natural disaster. 5 portable generators on trailers, connection plugs and manual switch gear were funded as well as the installation of concrete pads at all 14 lift stations.

**Location Description:**

Harahan, LA 70123

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/14



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1005	1428	9648	25.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$178,010.00
Total Other Funding Sources	\$178,010.00

---



**Grantee Activity Number:** ILTR - 00099

**Activity Title:** Water Treatment Plant Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/10/2009

**Projected End Date:**

05/01/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,349,694.00
<b>Total Budget</b>	(\$800,000.00)	\$30,349,694.00
<b>Total Obligated</b>	(\$800,000.00)	\$30,349,694.00
<b>Total Funds Drawdown</b>	\$2,753,478.52	\$24,402,599.00
<b>Program Funds Drawdown</b>	\$2,753,478.52	\$24,402,599.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,753,478.52	\$24,402,599.00
St. Bernard Parish Government	\$2,753,478.52	\$24,402,599.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

**Location Description:**

1111 East St. Bernard Highway, Chalmette, LA 70043

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00

---



**Grantee Activity Number:** ILTR - 00102

**Activity Title:** Press Drive Landscape Project New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/06/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$245,966.10
<b>Total Budget</b>	\$0.00	\$245,966.10
<b>Total Obligated</b>	\$0.00	\$245,996.10
<b>Total Funds Drawdown</b>	\$0.00	\$168,068.42
<b>Program Funds Drawdown</b>	\$0.00	\$168,068.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$168,068.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replanting in Pontchartrain Park and Gentilly Woods

**Location Description:**

Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9504



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4141	2557	14835	45.15

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00104

**Activity Title:** Carrollton Intersection Improvements Project NO106

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

11/26/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

(\$150,000.00)

(\$150,000.00)

\$761,287.20

\$761,287.20

\$0.00

\$0.00

\$761,287.20

\$761,287.20

\$0.00

**To Date**

\$1,750,000.00

\$1,750,000.00

\$1,750,000.00

\$1,114,490.08

\$1,114,490.08

\$0.00

\$0.00

\$1,114,490.08

\$1,114,490.08

\$0.00

**Activity Description:**

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

**Location Description:**

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1534
<b># of Linear miles of Public</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3508	1192	6157	76.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00114

**Activity Title:** Fresh Food Retailers Initiative Project NO1081

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

0021

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

\$0.00

\$0.00

\$158,593.79

\$158,593.79

\$0.00

\$0.00

\$158,593.79

\$158,593.79

\$0.00

**To Date**

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$1,434,957.73

\$1,434,957.73

\$0.00

\$0.00

\$1,434,957.73

\$1,434,957.73

\$0.00

**Activity Description:**

Program to bring underserved areas of New Orleans fresh food

**Location Description:**

Maplewood Drive, Harvey, LA 70058

**Activity Progress Narrative:**

Admin.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/7
<b># of Businesses</b>	0	0/11



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00116</b>
<b>Activity Title:</b>	<b>City of Abbeville Drainage Improvement on Franks A</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/18/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$673,156.27
<b>Total Budget</b>	\$0.00	\$673,156.27
<b>Total Obligated</b>	\$0.00	\$673,156.27
<b>Total Funds Drawdown</b>	\$0.00	\$673,156.27
<b>Program Funds Drawdown</b>	\$0.00	\$673,156.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$673,156.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded drainage improvements on Franks Alley in Abbeville in Vermilion Parish. Additional funding (and performance measures) for this project comes from 57MIPL3401 in the Gustav/Ike grant.

**Location Description:**

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	2300/1658



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2541	988	4924	71.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$35,600.00
Total Other Funding Sources	\$35,600.00

---



**Grantee Activity Number:** ILTR - 00119

**Activity Title:** Restoration of Old Post Office- Beauregard Parish

**Activity Category:**

Construction of buildings for the general conduct of government

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/25/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Beauregard Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$631,769.00
<b>Total Budget</b>	\$0.00	\$631,769.00
<b>Total Obligated</b>	\$0.00	\$631,769.00
<b>Total Funds Drawdown</b>	\$0.00	\$631,427.52
<b>Program Funds Drawdown</b>	\$0.00	\$631,427.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$631,427.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of old post office for government use

**Location Description:**

West First Street, Hwy. 171, DeRidder, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7080	5581	31798	39.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00121</b>
<b>Activity Title:</b>	<b>East and West Livingston Place Drainage Improvement</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
08/14/2009

**Projected End Date:**  
06/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,346,854.18
<b>Program Funds Drawdown</b>	\$0.00	\$1,346,854.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,346,854.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install 2300 LF of subsurface drainage line to increase drainage capacity & control storm water. Resurface street.

**Location Description:**

East & West Livingston between Metairie Rd & Loumar Ave. Metairie, LA 70005

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	24	51	988	7.59

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$220,000.00
Total Other Funding Sources	\$220,000.00

---



**Grantee Activity Number:** ILTR - 00122

**Activity Title:** Veteran's Administration Medical Center Land Acqui

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$72,500,000.00

**Total Budget**

\$0.00

\$72,500,000.00

**Total Obligated**

\$0.00

\$72,500,000.00

**Total Funds Drawdown**

\$392,967.76

\$57,939,986.07

**Program Funds Drawdown**

\$392,967.76

\$57,939,986.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$392,967.76

\$57,939,986.07

City of New Orleans - K/R

\$392,967.76

\$57,939,986.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

**Location Description:**

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Relocation and Construction.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/200
<b># of buildings (non-residential)</b>	0	0/200
<b># of Parcels acquired voluntarily</b>	0	0/200



Total acquisition compensation to

0

0/32200000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00

---



**Grantee Activity Number:** ILTR - 00129  
**Activity Title:** City Of Kaplan Hardening of Electrical System

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Completed

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 05/04/2009

**Projected End Date:**  
 08/24/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Vermilion Parish Police Jury

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$251,973.50
Total Budget	\$0.00	\$251,973.50
Total Obligated	\$0.00	\$251,973.50
Total Funds Drawdown	\$0.00	\$251,973.50
Program Funds Drawdown	\$0.00	\$251,973.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$251,973.50
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The project funded a survey of the existing electrical system and upgrades and hardening of the system based on the survey results to benefit Kaplan.

**Location Description:**

City of Kaplan, LA 70548

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2000/2000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1719	853	5025	51.18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00130

**Activity Title:** Town of Delcambre Elevating Municipal Offices

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

0021

**Projected Start Date:**

05/04/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$454,934.00
<b>Total Budget</b>	\$0.00	\$454,934.00
<b>Total Obligated</b>	\$0.00	\$454,934.00
<b>Total Funds Drawdown</b>	\$0.00	\$37,367.50
<b>Program Funds Drawdown</b>	\$0.00	\$37,367.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$37,367.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Plan improvements to Municipal government offices.

**Location Description:**

107 North Railroad Street, Delcambre, LA 70528

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	599	369	2145	45.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00132

**Activity Title:** Norman Mayer Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/14/2009

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,707,114.00
<b>Total Budget</b>	\$0.00	\$3,707,114.00
<b>Total Obligated</b>	\$0.00	\$3,707,114.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,566,374.77
<b>Program Funds Drawdown</b>	\$0.00	\$3,566,374.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,566,374.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

2098 Foy Street, (Gentilly) New Orleans, La. 70122

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	42732	19085	104488	59.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,879,704.00
Private Funds	\$644,550.00
Total Other Funding Sources	\$2,524,254.00

---



**Grantee Activity Number:** ILTR - 00133

**Activity Title:** New Orleans East Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,937,377.00
<b>Total Budget</b>	\$0.00	\$4,937,377.00
<b>Total Obligated</b>	\$0.00	\$5,237,377.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,911,613.19
<b>Program Funds Drawdown</b>	\$0.00	\$4,911,613.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,911,613.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

5641 Read Blvd. New Orleans, LA 70127

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	72055	36585	201916	53.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,876,400.00
Private Funds	\$299,610.00
Total Other Funding Sources	\$3,176,010.00

---

**Grantee Activity Number:** ILTR - 00134

**Activity Title:** Oakwood/Terrytown Subsurface Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$3,412,693.00

**Total Budget**

\$0.00

\$3,412,693.00

**Total Obligated**

\$0.00

\$3,412,693.00

**Total Funds Drawdown**

\$589,034.38

\$1,447,975.01

**Program Funds Drawdown**

\$589,034.38

\$1,447,975.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$589,034.38

\$1,447,975.01

Jefferson Parish

\$589,034.38

\$1,447,975.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

**Location Description:**

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	771	1099	5441	34.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00135</b>
<b>Activity Title:</b>	<b>Rehab./Recon. Public Improvement - Jefferson - SB</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$2,961,450.48

**Total Budget**

\$0.00

\$2,961,450.48

**Total Obligated**

\$0.00

\$2,961,450.48

**Total Funds Drawdown**

\$0.00

\$2,961,274.31

**Program Funds Drawdown**

\$0.00

\$2,961,274.31

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,961,274.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Install 1300 LF of steel sheet piling & concrete canal bottom to widen canal & increase flow to stabilize canal banks & mitigate flooding during storms.

**Location Description:**

Gulizo Canal & Ames Blvd., Marrero, LA 70072

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	778	523	5015	25.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00136

**Activity Title:** Hillings Ditch/Sauve road Drainage

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,095,846.00
<b>Total Budget</b>	\$0.00	\$3,095,846.00
<b>Total Obligated</b>	\$0.00	\$3,095,846.00
<b>Total Funds Drawdown</b>	\$413,880.91	\$2,608,849.78
<b>Program Funds Drawdown</b>	\$413,880.91	\$2,608,849.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$413,880.91	\$2,608,849.78
Jefferson Parish	\$413,880.91	\$2,608,849.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct new pumping station & install backup generator to mitigate flooding during storms.

**Location Description:**

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	570	509	5943	18.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,901,959.00
Total Other Funding Sources	\$4,901,959.00

---



**Grantee Activity Number:** ILTR - 00138

**Activity Title:** St. Roch Market New Orleans

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/29/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,139,166.09
<b>Total Budget</b>	(\$80,573.91)	\$2,139,166.09
<b>Total Obligated</b>	(\$80,573.91)	\$2,139,166.09
<b>Total Funds Drawdown</b>	\$706,744.20	\$1,218,964.32
<b>Program Funds Drawdown</b>	\$706,744.20	\$1,218,964.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$706,744.20	\$1,218,964.32
City of New Orleans - K/R	\$706,744.20	\$1,218,964.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

**Location Description:**

2381 St. Claude Avenue, NO, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14051	5916	28456	70.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,225,087.08
Total Other Funding Sources	\$1,225,087.08

---



**Grantee Activity Number:** ILTR - 00139

**Activity Title:** Napoleon, Broad&Fountainbleau Intersection Design

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

06/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$250,000.00

**Total Funds Drawdown**

\$0.00

\$61,685.00

**Program Funds Drawdown**

\$0.00

\$61,685.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$61,685.00

City of New Orleans - K/R

\$0.00

\$61,685.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage and streetscape plan to benefit Broadmoor.

**Location Description:**

Corner of Napoleon Ave, Broad St. & Fountainbleau Dr., New Orleans, LA 70125

**Activity Progress Narrative:**

Design and Planning and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1056



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6642	2076	15487	56.29

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00141

**Activity Title:** Joe Brown Park Improvements NO1007

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/26/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,795,000.00
<b>Total Budget</b>	\$795,000.00	\$3,795,000.00
<b>Total Obligated</b>	\$795,000.00	\$3,795,000.00
<b>Total Funds Drawdown</b>	\$208,810.00	\$478,819.31
<b>Program Funds Drawdown</b>	\$208,810.00	\$478,819.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$208,810.00	\$478,819.31
City of New Orleans - K/R	\$208,810.00	\$478,819.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

**Location Description:**

5601 Read Boulevard New Orleans, La. 70127

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00143</b>
<b>Activity Title:</b>	<b>Tidewater Drainage Infrastructure (Tidewater Road)</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

**To Date**

N/A

\$17,739,220.00

**Total Budget**

\$0.00

\$17,739,220.00

**Total Obligated**

\$0.00

\$17,739,220.00

**Total Funds Drawdown**

\$1,095,296.50

\$13,108,430.49

**Program Funds Drawdown**

\$1,095,296.50

\$13,108,430.49

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,095,296.50

\$13,108,430.49

Plaquemines Parish Government

\$1,095,296.50

\$13,108,430.49

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

**Location Description:**

Tidewater Road, Venice, LA 70091

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	569	342	2211	41.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$2,000,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00147</b>
<b>Activity Title:</b>	<b>Napoleon Freret Roadway Improvements Clara/Jena St</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$630,835.90

**Total Budget**

(\$100,762.76)

\$630,835.90

**Total Obligated**

(\$100,762.76)

\$754,537.24

**Total Funds Drawdown**

\$0.00

\$629,473.18

**Program Funds Drawdown**

\$0.00

\$629,473.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$629,473.18

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Improvements to road to benefit area around Oschner-Baptist Hospital

**Location Description:**

Clara St., from Napoleon Ave. to Cadiz Street, and Jena St. from South Claiborne Ave. to Clara St, New Orleans, LA 70115

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1056



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00149  
**Activity Title:** Gentilly Roadway Improvement Project NO1033v2

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 07/01/2012

**Projected End Date:**  
 07/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$612,030.57
<b>Total Budget</b>	\$0.00	\$612,030.57
<b>Total Obligated</b>	\$0.00	\$552,030.57
<b>Total Funds Drawdown</b>	\$65,580.68	\$66,072.68
<b>Program Funds Drawdown</b>	\$65,580.68	\$66,072.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,580.68	\$66,072.68
City of New Orleans - K/R	\$65,580.68	\$66,072.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Streetscape to benefit neighborhood and increase economic revival

**Location Description:**

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

**Activity Progress Narrative:**

Construction and Admin.  
 R.M. Jackson  
 >Compliance Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/2112



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2772	1765	8973	50.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00152

**Activity Title:** Oretha C. Haley Commercial Corridor Revitalization

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

10/05/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$4,800,000.00

**Total Budget**

\$0.00

\$4,800,000.00

**Total Obligated**

\$0.00

\$4,800,000.00

**Total Funds Drawdown**

\$98,367.55

\$1,624,362.14

**Program Funds Drawdown**

\$98,367.55

\$1,624,362.14

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$98,367.55

\$1,624,362.14

City of New Orleans - K/R

\$98,367.55

\$1,624,362.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

**Location Description:**

1349 Poydras Street New Orleans, LA 70112

**Activity Progress Narrative:**

Construction.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/396000
# of cable feet of public utility	0	0/396000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4588	1338	8014	73.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00155

**Activity Title:** Lot Next Door Incentive Program Management

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/06/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$249,961.80
<b>Total Budget</b>	\$0.00	\$249,961.80
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$249,961.80
<b>Program Funds Drawdown</b>	\$0.00	\$249,961.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$249,961.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project provided landscaping samples, technical assistance and other incentives for landowners to purchase adjacent Lot Next Door properties.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Cases opened</b>	0	0	0	0/0	0/0	0/5000	0.00
<b># of Cases closed</b>	0	0	0	0/0	0/0	0/5000	0.00



**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Persons</b>	175621	79523	467013	54.63

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00157  
**Activity Title:** Jefferson-unincorporated St. Peter's Ditch Drainag

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Planned

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 06/16/2009

**Projected End Date:**  
 12/31/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 Jefferson Parish

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,200,000.00
Total Budget	\$0.00	\$6,200,000.00
Total Obligated	\$0.00	\$6,200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Improvements to drainage

**Location Description:**  
 W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/600



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1628	1346	9092	32.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$640,000.00
Total Other Funding Sources	\$640,000.00

---



**Grantee Activity Number:** ILTR - 00158

**Activity Title:** Bridge Replacement Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/20/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,363,216.76
<b>Total Budget</b>	\$0.00	\$1,363,216.76
<b>Total Obligated</b>	\$0.00	\$1,363,216.76
<b>Total Funds Drawdown</b>	\$0.00	\$1,363,216.76
<b>Program Funds Drawdown</b>	\$0.00	\$1,363,216.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,363,216.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of Hazard Road Bridge and Port Road Bridge in Iberia Parish.

**Location Description:**

300 Iberia St., Suite 400, Iberia, LA 70560

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2175



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	886	558	3727	38.74

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00159  
**Activity Title:** Cameron Sheriff's Office & New Correctional Facility

**Activity Category:**  
 Construction of buildings for the general conduct of government

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 08/07/2009

**Projected End Date:**  
 06/03/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,197,650.00
<b>Total Budget</b>	\$0.00	\$10,197,650.00
<b>Total Obligated</b>	\$0.00	\$10,197,650.00
<b>Total Funds Drawdown</b>	\$992,430.35	\$7,460,728.68
<b>Program Funds Drawdown</b>	\$992,430.35	\$7,460,728.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$992,430.35	\$7,460,728.68
Cameron Parish Police Jury	\$992,430.35	\$7,460,728.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

**Location Description:**

122A Recreation Lane, Cameron, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$3,556,000.00
Total Other Funding Sources	\$3,556,000.00

---



**Grantee Activity Number:** ILTR - 00160

**Activity Title:** Pump Station Quiet Rooms

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/03/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Plaquemines Parish Government

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

\$0.00

\$0.00

\$345,501.34

\$345,501.34

\$0.00

\$0.00

\$345,501.34

\$345,501.34

\$0.00

**To Date**

\$2,655,914.08

\$2,655,914.08

\$2,665,914.08

\$675,300.71

\$675,300.71

\$0.00

\$0.00

\$675,300.71

\$675,300.71

\$0.00

**Activity Description:**

Improve safety for pump workers

**Location Description:**

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/11



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00161

**Activity Title:** Build Affordable Housing

**Activity Category:**

Construction of new housing

**Project Number:**

0021

**Projected Start Date:**

10/13/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafayette City Parish Consolidated Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$491,376.00
<b>Total Budget</b>	\$0.00	\$491,376.00
<b>Total Obligated</b>	\$0.00	\$491,376.00
<b>Total Funds Drawdown</b>	\$0.00	\$133,767.47
<b>Program Funds Drawdown</b>	\$0.00	\$133,767.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$133,767.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Low/Mod Housing

**Location Description:**

201 Marne St., 203 Marne St., 205 Marne St., 217 Marne St., 715 South Sterling St., 701 12th St., Lafayette, LA 70501

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units &amp; other green</b>	0	0/6
<b># ELI Households (0-30% AMI)</b>	0	0/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6



# of Singlefamily Units

0

0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00163

**Activity Title:** Algiers Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,704,740.00
<b>Total Budget</b>	\$0.00	\$4,704,740.00
<b>Total Obligated</b>	\$0.00	\$4,704,740.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,831,801.97
<b>Program Funds Drawdown</b>	\$0.00	\$3,831,801.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,831,801.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new library to benefit Algiers.

**Location Description:**

3014 Holiday Drive, New Orleans, LA 70131

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17951	8837	55705	48.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$985,376.00
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$4,135,102.00

---



**Grantee Activity Number:** ILTR - 00164  
**Activity Title:** Robert E. Smith Library Project

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 07/16/2009

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,013,850.00
Total Budget	\$0.00	\$2,013,850.00
Total Obligated	\$0.00	\$2,213,850.00
Total Funds Drawdown	\$0.00	\$1,986,759.73
Program Funds Drawdown	\$0.00	\$1,986,759.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,986,759.73
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Construction of a new library to benefit Lakeview neighborhood.

**Location Description:**  
 6301 Canal Blvd. New Orleans, LA 70124

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11413	5965	45526	38.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,824,409.00
Private Funds	\$714,217.00
Total Other Funding Sources	\$2,538,626.00

---



**Grantee Activity Number:** ILTR - 00167A

**Activity Title:** Methodist Hospital Acq. and Develop. - Acq.

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

0021

**Projected Start Date:**

05/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,593,720.52
<b>Total Budget</b>	\$0.00	\$16,593,720.52
<b>Total Obligated</b>	\$0.00	\$16,593,720.52
<b>Total Funds Drawdown</b>	\$0.00	\$16,593,720.52
<b>Program Funds Drawdown</b>	\$0.00	\$16,593,720.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,593,720.52
City of New Orleans - K/R	\$0.00	\$16,593,720.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Acquisition.  
Jeremy Meiske  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Parcels acquired voluntarily</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00167B  
**Activity Title:** Methodist Hospital Acq. and Develop. - Public Fac.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 05/15/2009

**Projected End Date:**  
 12/31/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,425,195.88
<b>Total Budget</b>	\$0.00	\$18,425,195.88
<b>Total Obligated</b>	\$0.00	\$18,425,195.88
<b>Total Funds Drawdown</b>	\$3,961,886.43	\$10,236,515.89
<b>Program Funds Drawdown</b>	\$3,961,886.43	\$10,236,515.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,961,886.43	\$10,236,515.83
City of New Orleans - K/R	\$3,961,886.43	\$10,236,515.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Construction.  
 Jeremy Meiske  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$8,394,305.00
Private Funds	\$116,774,300.00
Total Other Funding Sources	\$125,168,605.00

---



**Grantee Activity Number:** ILTR - 00167C  
**Activity Title:** Methodist Hospital Acq. and Dev. - Public Services

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

05/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,783,816.65
<b>Total Budget</b>	\$0.00	\$16,783,816.65
<b>Total Obligated</b>	\$0.00	\$16,783,816.65
<b>Total Funds Drawdown</b>	\$1,375,804.87	\$3,831,158.80
<b>Program Funds Drawdown</b>	\$1,375,804.87	\$3,831,158.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,375,804.87	\$3,831,158.80
City of New Orleans - K/R	\$1,375,804.87	\$3,831,158.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

**Location Description:**

5640 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Public Service.  
 Jeremy Meiske  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period		Cumulative Actual Total / Expected				
Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Cases opened	0	0	0	0/0	0/0	0/6500	0.00
# of Cases closed	0	0	0	0/0	0/0	0/6500	0.00

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
# of Persons	175621	79523	467013	54.63

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00173

**Activity Title:** Revitalization of Old Arabi

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/01/2011

**Projected End Date:**

07/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,050,000.00
<b>Total Budget</b>	\$0.00	\$3,050,000.00
<b>Total Obligated</b>	\$0.00	\$3,050,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$135.50
<b>Program Funds Drawdown</b>	\$0.00	\$135.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$135.50
St. Bernard Parish Government	\$0.00	\$135.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition of property at the entrance of Old Arabi.

**Location Description:**

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	706	560	5597	22.62

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00174

**Activity Title:** Strategic Demolition for Economic Recovery

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

08/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/09/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$9,125,000.00

**Total Budget**

\$0.00

\$9,125,000.00

**Total Obligated**

\$0.00

\$9,125,000.00

**Total Funds Drawdown**

\$585,529.40

\$5,040,295.32

**Program Funds Drawdown**

\$585,529.40

\$5,040,295.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$585,529.40

\$5,040,295.32

City of New Orleans - K/R

\$585,529.40

\$5,040,295.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolish vacant commercial property for blight removal.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Demolition.

Desirae Williams

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/400
<b># of buildings (non-residential)</b>	0	0/400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00178</b>
<b>Activity Title:</b>	<b>East Houma Surge Protection Levee &amp; Hurricane Evac</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0021

**Projected Start Date:**

04/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

**To Date**

N/A

\$3,580,024.00

**Total Budget**

\$0.00

\$3,580,024.00

**Total Obligated**

\$0.00

\$3,580,024.00

**Total Funds Drawdown**

\$0.00

\$3,580,024.00

**Program Funds Drawdown**

\$0.00

\$3,580,024.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,580,024.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construct surge levee to create elevated embankment to provide surge protection upstream & improve drainage.

**Location Description:**

Government Tower Building Houma, LA 70361

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/14606



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3349	1353	8062	58.32

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,573,502.00
Total Other Funding Sources	\$1,573,502.00

---



**Grantee Activity Number:** ILTR - 00179

**Activity Title:** Drainage Rehabilitation - Channel Restoration

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/06/2010

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Allen Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$421,179.00
<b>Total Budget</b>	\$0.00	\$421,179.00
<b>Total Obligated</b>	\$0.00	\$421,179.00
<b>Total Funds Drawdown</b>	\$701.08	\$43,345.30
<b>Program Funds Drawdown</b>	\$701.08	\$43,345.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$701.08	\$43,345.30
Allen Parish Police Jury	\$701.08	\$43,345.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

**Location Description:**

Allen Parish

**Activity Progress Narrative:**

Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/79200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1352	919	6297	36.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00184</b>
<b>Activity Title:</b>	<b>Emergency Generator Belle Chasse Highway Reibursem</b>

**Activitiy Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$435,354.48
<b>Total Budget</b>	\$0.00	\$435,354.48
<b>Total Obligated</b>	\$0.00	\$435,354.48
<b>Total Funds Drawdown</b>	\$0.00	\$435,354.48
<b>Program Funds Drawdown</b>	\$0.00	\$435,354.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$435,354.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of an emergency generator at OHS's Belle Chasse facility in Gretna.

**Location Description:**

2500 Belle Chasse Highway, Gretna, LA 70053

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	51205	35551	195748	44.32

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$163,529.00
Total Other Funding Sources	\$163,529.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00188</b>
<b>Activity Title:</b>	<b>Pontchartrain Park Recreation Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
07/13/2009

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$169.00	\$499,999.88
<b>Program Funds Drawdown</b>	\$169.00	\$499,999.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$169.00	\$499,999.88
City of New Orleans - K/R	\$169.00	\$499,999.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves design and construction of a new Little League softball field in Pontchartrain Park in New Orleans.

**Location Description:**

4992 Hayne Blvd. New Orleans, La.70126

**Activity Progress Narrative:**

Admin and Construction.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	49143	25219	133927	55.52

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00189</b>
<b>Activity Title:</b>	<b>Broad/Washington Streetscape Project - New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/06/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$357,563.16
<b>Total Budget</b>	\$97,222.46	\$357,563.16
<b>Total Obligated</b>	\$97,222.46	\$357,563.16
<b>Total Funds Drawdown</b>	\$760.00	\$21,720.00
<b>Program Funds Drawdown</b>	\$760.00	\$21,720.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$760.00	\$21,720.00
City of New Orleans - K/R	\$760.00	\$21,720.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

**Location Description:**

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street, New Orleans, LA 701253

**Activity Progress Narrative:**

Design and Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1056



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7668	1961	13488	71.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00190

**Activity Title:** DBE Support Services Project

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/30/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$104,000.00
<b>Total Budget</b>	\$0.00	\$104,000.00
<b>Total Obligated</b>	\$0.00	\$104,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$24,907.55
<b>Program Funds Drawdown</b>	\$0.00	\$24,907.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,907.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assistance to small businesses by funding the Program Assistant/Staff Augmentation services currently under contract.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2
<b># of Businesses</b>	0	0/2
<b># of Non-business Organizations</b>	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00191

**Activity Title:** Nora Navra Library Acquisition & Construction Proj

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/07/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$313,700.75

\$313,700.75

\$3,389,622.34

\$313,700.75

\$313,700.75

\$0.00

\$0.00

\$313,700.75

\$313,700.75

\$0.00

**Activity Description:**

The project funded the design, preconstruction and insurance costs for the intended new facility that will be paid from this grant award for the Nora Navra Library. The New Orleans Public Library has decided to renovate the existing library at 1902 St. Bernard Avenue while acquiring several adjacent parcels of land with the intention of expanding the library's footprint.

**Location Description:**

1902 St. Bernard Avenue, New Orleans, LA 70116

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	59954	23382	124986	66.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00199  
**Activity Title:** Lafitte Greenway Land Acquisition Project NO1110

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

08/04/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,889,368.32
<b>Total Budget</b>	\$0.00	\$3,889,368.32
<b>Total Obligated</b>	\$0.00	\$3,889,368.32
<b>Total Funds Drawdown</b>	\$0.00	\$3,889,368.32
<b>Program Funds Drawdown</b>	\$0.00	\$3,889,368.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,889,368.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project acquires 16.5 acres of land that was previously sold by the City and the Alabama Great Southern Railroad Company. This land will enhance the function of the Lafitte Greenway project, a proposed 3.1 mile bicycle/pedestrian trail and greenway/cultural corridor that connects Armstrong Park with City Park via Bayou St. John and the Marconi Boulevard bike route. Preexisting utilities will be removed and site clearance will be performed.

**Location Description:**

bounded by St. Louis, N. Dorgenois, Lafitte Street, N. Galvez and N. Claiborne Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/4
<b>Total acquisition compensation to</b>	0	0/3800000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17721	6426	37065	65.15

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00202

**Activity Title:** Michoud Front Door Roadway

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

01/12/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$263,113.00
<b>Program Funds Drawdown</b>	\$0.00	\$263,113.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$263,113.00
City of New Orleans - K/R	\$0.00	\$263,113.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Mentour Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

**Location Description:**

Old Gentilly Highway between Chef Mentour and I-510

**Activity Progress Narrative:**

Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3717



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00208

**Activity Title:** Reno Hills Area Sewer Collection System

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/21/2009

**Projected End Date:**

06/14/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,785,440.00
<b>Total Budget</b>	\$700,525.00	\$4,785,440.00
<b>Total Obligated</b>	\$700,525.00	\$3,575,525.00
<b>Total Funds Drawdown</b>	\$0.00	\$214,111.00
<b>Program Funds Drawdown</b>	\$0.00	\$214,111.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$214,111.00
St. Tammany Parish Government	\$0.00	\$214,111.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project.

**Location Description:**

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/20200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1519	1318	20150	14.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$77,075.00

---



**Grantee Activity Number:** ILTR - 00209

**Activity Title:** Ben Thomas Road Area Sewer Collection System

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/21/2009

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$194,250.00
<b>Total Budget</b>	(\$1,910,440.00)	\$194,250.00
<b>Total Obligated</b>	(\$1,910,440.00)	\$194,250.00
<b>Total Funds Drawdown</b>	\$19,184.00	\$177,216.00
<b>Program Funds Drawdown</b>	\$19,184.00	\$177,216.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,184.00	\$177,216.00
St. Tammany Parish Government	\$19,184.00	\$177,216.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Collection and transportation of sewerage

**Location Description:**

Ben Thomas Road Area, Slidell, LA 70460

**Activity Progress Narrative:**

Admin and Planning and Design.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/19600



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	661	186	1383	61.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00211

**Activity Title:** Cameron Loop Dredging Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/16/2009

**Projected End Date:**

06/03/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,614,449.01
<b>Total Budget</b>	\$0.00	\$9,614,449.01
<b>Total Obligated</b>	\$0.00	\$9,614,449.01
<b>Total Funds Drawdown</b>	\$0.00	\$9,451,316.15
<b>Program Funds Drawdown</b>	\$0.00	\$9,451,316.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,451,316.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clear sediment from commercial waterways.

**Location Description:**

Monkey Island Loop (south of Hwy. 82 in Cameron, LA adjacent to the Calcasieu Ship Channel) 70631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/17424



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$9,356,026.00
Total Other Funding Sources	\$9,356,026.00

---



**Grantee Activity Number:** ILTR - 00213

**Activity Title:** Bayou Chinchuba Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/22/2009

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,299,602.00
<b>Total Budget</b>	\$0.00	\$2,299,602.00
<b>Total Obligated</b>	\$0.00	\$2,299,602.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,299,601.88
<b>Program Funds Drawdown</b>	\$0.00	\$2,299,601.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,299,601.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1615	1127	18521	14.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$468,252.93
Total Other Funding Sources	\$468,252.93

---



**Grantee Activity Number:** ILTR - 00214

**Activity Title:** Cypress Bayou Intermediate Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/22/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,347,300.00
<b>Total Budget</b>	\$0.00	\$5,347,300.00
<b>Total Obligated</b>	\$0.00	\$5,347,300.00
<b>Total Funds Drawdown</b>	\$155,186.24	\$5,347,300.00
<b>Program Funds Drawdown</b>	\$155,186.24	\$5,347,300.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$155,186.24	\$5,347,300.00
St. Tammany Parish Government	\$155,186.24	\$5,347,300.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

Cypress Bayou near I-12 and Brittney Drive, Lacombe, LA 70445

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9228



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2081	1752	9759	39.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$649,767.00
Total Other Funding Sources	\$649,767.00

---



**Grantee Activity Number:** ILTR - 00217

**Activity Title:** LaBarre Street Detention Pond and Drainage Improve

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

**To Date**

N/A

\$4,927,821.00

**Total Budget**

\$0.00

\$4,927,821.00

**Total Obligated**

\$0.00

\$4,927,821.00

**Total Funds Drawdown**

\$941,501.13

\$4,001,589.13

**Program Funds Drawdown**

\$941,501.13

\$4,001,589.13

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$941,501.13

\$4,001,589.13

St. Tammany Parish Government

\$941,501.13

\$4,001,589.13

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage pond construction.

**Location Description:**

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/27370



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	618	618	6554	18.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$531,937.00

---



**Grantee Activity Number:** ILTR - 00219  
**Activity Title:** Multipurpose Building Renovations & Additions

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 10/13/2009

**Projected End Date:**  
 06/30/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Jefferson Davis Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$561,572.00
<b>Total Budget</b>	\$0.00	\$561,572.00
<b>Total Obligated</b>	\$0.00	\$561,572.00
<b>Total Funds Drawdown</b>	\$0.00	\$560,025.04
<b>Program Funds Drawdown</b>	\$0.00	\$560,025.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$560,025.04
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**  
 Repair to building and construction of addition (bathrooms, kitchen, generator)

**Location Description:**  
 304 North State Street Jennings, LA 70546

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8008	5252	31017	42.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00223

**Activity Title:** Consolidated Parish Government Complex

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

0021

**Projected Start Date:**

07/27/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$150,979.00
<b>Program Funds Drawdown</b>	\$0.00	\$150,979.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$150,979.00
Plaquemines Parish Government	\$0.00	\$150,979.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

**Location Description:**

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

**Activity Progress Narrative:**

Design and Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00227

**Activity Title:** Rehabilitate Sewer Lift Station #8

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

12/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/16/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Pearl River

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,931.26
<b>Total Budget</b>	\$0.00	\$88,931.26
<b>Total Obligated</b>	\$0.00	\$88,931.26
<b>Total Funds Drawdown</b>	\$0.00	\$80,384.74
<b>Program Funds Drawdown</b>	\$0.00	\$80,384.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$80,384.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction and Rehab of Lift Station

**Location Description:**

Area bounded by Bancks Street, Pine Street, Ann Street, and Holmes Street, Pearl River, LA 70452

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	110	52	383	42.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00228

**Activity Title:** Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mandeville

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$270,870.84

**Total Budget**

\$0.00

\$270,870.84

**Total Obligated**

\$0.00

\$270,870.84

**Total Funds Drawdown**

\$0.00

\$270,870.84

**Program Funds Drawdown**

\$0.00

\$270,870.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$270,870.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clear sediment and build retaining wall.

**Location Description:**

3101 East Causeway Approach Mandeville, LA 70448

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/250



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	836	721	5890	26.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$42,000.00

---



**Grantee Activity Number:** ILTR - 00232

**Activity Title:** South Lafourche Storm Harbor Marina

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/25/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct marina & boat launch; install (10) mooring piles; install rip-rap to stabilize shoreline. Additional funding for this project comes from the IFIS - 00023 activity in the first Katrina/Rita grant.

**Location Description:**

Golden Meadow, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,000.00
Total Other Funding Sources	\$25,000.00

---



**Grantee Activity Number:** ILTR - 00235

**Activity Title:** Southwest LA Entrepreneurial Economic Devl. Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$7,000,000.00

**Total Budget**

\$0.00

\$7,000,000.00

**Total Obligated**

\$0.00

\$7,000,000.00

**Total Funds Drawdown**

\$0.00

\$7,000,000.00

**Program Funds Drawdown**

\$0.00

\$7,000,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,000,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Economic Development (Infrastructure improvements and building construction).

**Location Description:**

McNeese State University Campus, Lake Charles, LA 70602

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,000,000.00
Total Other Funding Sources	\$6,000,000.00

---



**Grantee Activity Number:** ILTR - 00238

**Activity Title:** Program Management and Monitoring

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

02/18/2010

**Benefit Type:**

Area Benefit

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

\$0.00

\$0.00

\$293,513.60

\$293,513.60

\$0.00

\$0.00

\$293,513.60

\$293,513.60

\$0.00

**To Date**

\$9,251,626.00

\$9,251,626.00

\$9,251,626.00

\$5,309,311.55

\$5,309,311.55

\$0.00

\$0.00

\$5,309,311.55

\$5,309,311.55

\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00240

**Activity Title:** Sanchez Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$5,600,000.00

**Total Budget**

\$0.00

\$5,600,000.00

**Total Obligated**

\$0.00

\$5,600,000.00

**Total Funds Drawdown**

\$600,587.64

\$1,175,324.81

**Program Funds Drawdown**

\$600,587.64

\$1,175,324.81

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$600,587.64

\$1,175,324.81

City of New Orleans - K/R

\$600,587.64

\$1,175,324.81

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

**Location Description:**

1616 Caffin Avenue New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5601	2660	12242	67.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$15,028,481.53

---



**Grantee Activity Number:** ILTR - 00241

**Activity Title:** Tangipahoa Parish Library

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/29/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,551,093.00
<b>Total Budget</b>	\$0.00	\$1,551,093.00
<b>Total Obligated</b>	\$0.00	\$1,551,093.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,551,093.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,551,093.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,551,093.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct new library

**Location Description:**

downtown Amite, LA 70422

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3658	1747	10030	53.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$3,472,885.00
Total Other Funding Sources	\$3,472,885.00

---

**Grantee Activity Number:** ILTR - 00248

**Activity Title:** Public Greenspace Tree Replacement Phase II

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/16/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,032.31
<b>Total Budget</b>	\$0.00	\$1,250,032.31
<b>Total Obligated</b>	\$0.00	\$1,250,032.31
<b>Total Funds Drawdown</b>	\$17,968.96	\$730,248.53
<b>Program Funds Drawdown</b>	\$17,968.96	\$730,248.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,968.96	\$730,248.53
City of New Orleans - K/R	\$17,968.96	\$730,248.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

**Location Description:**

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgins Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

**Activity Progress Narrative:**

Construction and Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Linear feet of Public Improvement

0

0/5000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	76614	34749	188569	59.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00249

**Activity Title:** Congress Street Roadway Improvement

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,546,580.00
<b>Total Budget</b>	\$0.00	\$1,546,580.00
<b>Total Obligated</b>	\$0.00	\$1,516,580.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,105.39
<b>Program Funds Drawdown</b>	\$0.00	\$7,105.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,105.39
City of New Orleans - K/R	\$0.00	\$7,105.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Congress Street Roadway Improvement Project is a public improvements activity eliminating SB. CNO Dept of Public Works is sponsor organization.

**Location Description:**

Congress Street between Hayne Boulevard to Chef Meneur Highway (U.S. Highway 90).

**Activity Progress Narrative:**

Design and Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4752



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1813	1698	8045	43.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,953,874.00
Total Other Funding Sources	\$1,953,874.00

---



**Grantee Activity Number:** ILTR - 00250

**Activity Title:** Twin Oaks Drainage Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,294,986.04
<b>Total Budget</b>	\$0.00	\$1,294,986.04
<b>Total Obligated</b>	\$0.00	\$1,549,238.00
<b>Total Funds Drawdown</b>	\$70,742.00	\$1,294,986.03
<b>Program Funds Drawdown</b>	\$70,742.00	\$1,294,986.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70,742.00	\$1,294,986.03
Lafourche Parish Council	\$70,742.00	\$1,294,986.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of approximately 1,260 L.F of sub-surface storm water drainage system & associated catch basins.

**Location Description:**

Twin Oaks Subdivision, Raceland, LA 70394

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1260



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	284	215	880	56.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00257

**Activity Title:** High Hope Road Area

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/04/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/22/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,021,358.00
<b>Total Budget</b>	\$0.00	\$2,021,358.00
<b>Total Obligated</b>	\$0.00	\$2,021,358.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,021,358.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,021,358.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,021,358.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct new outfall to divert waters to Houston River.

**Location Description:**

Sulphur, LA 70663

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/7100



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	292	390	1939	35.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,528,642.00
Total Other Funding Sources	\$1,528,642.00

---



**Grantee Activity Number:** ILTR - 00260

**Activity Title:** Street Light Repairs

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/23/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,038,525.91
<b>Total Budget</b>	\$38,525.91	\$22,038,525.91
<b>Total Obligated</b>	\$38,525.91	\$22,038,525.91
<b>Total Funds Drawdown</b>	\$3,109,181.39	\$18,628,497.57
<b>Program Funds Drawdown</b>	\$3,109,181.39	\$18,628,497.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,109,181.39	\$18,628,497.57
City of New Orleans - K/R	\$3,109,181.39	\$18,628,497.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

**Location Description:**

New Orleans, citywide

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/894538



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00267</b>
<b>Activity Title:</b>	<b>NORA D-CDBG Administration and Project Delivery</b>

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

08/03/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$2,112,062.58

**Total Budget**

(\$375,437.42)

\$2,112,062.58

**Total Obligated**

(\$375,437.42)

\$2,112,062.58

**Total Funds Drawdown**

\$131,054.19

\$1,367,649.54

**Program Funds Drawdown**

\$131,054.19

\$1,367,649.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$131,054.19

\$1,367,649.54

City of New Orleans - K/R

\$131,054.19

\$1,367,649.54

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

**Location Description:**

1340 Poydras Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00271

**Activity Title:** Public Facilities Environ. Testing & Remediation

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/20/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,408,398.80
<b>Total Budget</b>	\$0.00	\$3,408,398.80
<b>Total Obligated</b>	\$0.00	\$3,408,398.80
<b>Total Funds Drawdown</b>	\$86,898.41	\$944,757.28
<b>Program Funds Drawdown</b>	\$86,898.41	\$944,757.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$86,898.41	\$944,757.28
City of New Orleans - K/R	\$86,898.41	\$944,757.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

**Location Description:**

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

**Activity Progress Narrative:**

Admin.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - 00274  
**Activity Title:** Univ. Med. Ctr. (UMC) Infrastructure Improvements

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 12/06/2011

**Projected End Date:**  
 12/06/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,351,404.51
<b>Total Budget</b>	\$0.00	\$3,351,404.51
<b>Total Obligated</b>	\$0.00	\$3,351,404.51
<b>Total Funds Drawdown</b>	\$201,727.78	\$702,620.01
<b>Program Funds Drawdown</b>	\$201,727.78	\$702,620.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$201,727.78	\$702,620.01
City of New Orleans - K/R	\$201,727.78	\$702,620.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

**Location Description:**

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

**Activity Progress Narrative:**

Construction.  
 Desirae Williams  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00281

**Activity Title:** Sharp Road and Century Oaks

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/01/2014

**Projected End Date:**

05/01/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,785,967.30
<b>Total Budget</b>	\$0.00	\$1,785,967.30
<b>Total Obligated</b>	\$0.00	\$1,785,967.30
<b>Total Funds Drawdown</b>	\$1,716.00	\$1,716.00
<b>Program Funds Drawdown</b>	\$1,716.00	\$1,716.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,716.00	\$1,716.00
St. Tammany Parish Government	\$1,716.00	\$1,716.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Design and Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	350	514	6529	13.23

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00282  
**Activity Title:** Lapin St., Quail Creek and Forest Brook Drain. Imp

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 05/01/2014

**Projected End Date:**  
 05/01/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,891,799.70
<b>Total Budget</b>	\$0.00	\$2,891,799.70
<b>Total Obligated</b>	\$0.00	\$2,891,799.70
<b>Total Funds Drawdown</b>	\$5,720.00	\$5,720.00
<b>Program Funds Drawdown</b>	\$5,720.00	\$5,720.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,720.00	\$5,720.00
St. Tammany Parish Government	\$5,720.00	\$5,720.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Design and Planning and Admin.  
 R.M. Jackson  
 >Compliance Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/7000



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00283

**Activity Title:** Gernon Brown Gym

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,480,032.00
<b>Total Budget</b>	\$0.00	\$1,480,032.00
<b>Total Obligated</b>	\$0.00	\$1,480,032.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for the repair and renovation of the Gernon Brown Gym.

**Location Description:**

1001 Harrison Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9448	4524	39232	35.61

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$48,995.00
Private Funds	\$373,785.00
Total Other Funding Sources	\$422,780.00

---



**Grantee Activity Number:** ILTR - 00284

**Activity Title:** Joseph Bartholomew Multi-Purpose Community Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

\$0.00

\$0.00

\$261,009.43

\$261,009.43

\$0.00

\$0.00

\$261,009.43

\$261,009.43

\$0.00

**To Date**

\$1,200,000.00

\$1,200,000.00

\$1,200,000.00

\$470,850.27

\$470,850.27

\$0.00

\$0.00

\$470,850.27

\$470,850.27

\$0.00

**Activity Description:**

This activity funds the construction of a multi-purpose community center as part of the rebuilding/renovation/rehabilitation of a golf course clubhouse ravaged by flooding after Hurricane Katrina.

**Location Description:**

6520 Congress Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8037	3456	16952	67.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$726,303.03
Private Funds	\$2,384,986.87
Total Other Funding Sources	\$3,111,289.90

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00286</b>
<b>Activity Title:</b>	<b>Office of Fair Housing</b>

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

08/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$300,000.00	\$300,000.00
<b>Total Obligated</b>	\$300,000.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

**Location Description:**

8201 West Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

Low Mod Total Low/Mod%



# of Persons

14577

12650

66442

40.98

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00289

**Activity Title:** Workforce Development

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0021

**Projected Start Date:**

12/11/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/10/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to severe destruction (80%) of impacted businesses, there was significant job loss. the proposed training will assist current/potential residents in becoming job ready for the changing economy.

**Location Description:**

All of St. Bernard Parish municipalities

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

# of Persons	<b>Beneficiaries - Area Benefit Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
	14577	12650	66442	40.98



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Title:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/17/2007

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$3,890,417.06

**Total Budget**

(\$373,973.58)

\$3,890,417.06

**Total Obligated**

(\$373,973.58)

\$8,693,747.68

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Land (HLAS)

**Activity Title:** Land (HLAS)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,068,630.86
<b>Total Budget</b>	\$0.00	\$2,068,630.86
<b>Total Obligated</b>	\$0.00	\$2,070,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,068,630.86
Enterprise Community Partners, Inc.	\$0.00	\$1,264,324.08
Local Initiatives Support Corporation	\$0.00	\$804,306.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an



open, competitive basis.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

Program has started the close out process. Conference calls are ongoing. Goal is to be closed by end of 1st quarter 2014.  
 Liza Bergeron  
 Program Manager  
 225-763-8880

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	66/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod		Low	Mod	Total	
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
	# of Households	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Planning (PLAN)

**Activity Title:** Planning (PLAN)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0091

**Project Title:**

Planning

**Projected Start Date:**

05/09/2006

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,500,000.00
<b>Total Budget</b>	\$0.00	\$15,500,000.00
<b>Total Obligated</b>	(\$397,638.00)	\$15,102,362.00
<b>Total Funds Drawdown</b>	\$145,026.00	\$13,971,948.59
<b>Program Funds Drawdown</b>	\$145,026.00	\$13,971,948.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$145,026.00	\$13,971,948.59
Associated Reporters Inc	\$0.00	\$1,527.60
Calcasieu Parish Police Jury	\$0.00	\$239,417.80
Cameron Parish Police Jury	\$0.00	\$189,232.98
City of New Orleans - K/R	\$0.00	\$336,338.11
Concordia LLC	\$0.00	\$51,375.00
Covalent Logic, LLC	\$0.00	\$20,550.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$285,980.72
Iberia Parish	\$0.00	\$182,700.00
ICF Incorporated LLC.	\$0.00	\$344,250.97
Lafourche Parish Council	\$0.00	\$67,604.86
Louisiana Public Health Institute.	\$0.00	\$274,058.18
Louisiana Recovery Authority	\$0.00	\$8,570,825.88
Louisiana State University	\$0.00	\$48,987.88
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$435,684.10
Office of Computing Services	\$0.00	\$847.75
Plaquemines Parish Government	\$145,026.00	\$145,026.00
St. Bernard Parish Government	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00



Terrebonne Parish	\$0.00	\$216,216.53
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Activities involved drafting upgraded subdivision regulations and reviewing/modifying other planning related ordinances that will facilitate the implementation of the Comprehensive Plan for the parish, which is in progress. Work has also included monitoring & advising the Plaquemines Parish Planning and Zoning Department on current and potential issues coming before the board that could have long term and adverse impact on the Comprehensive Plan.  
 Sandra Gunner  
 >IGA & Community Development Director  
 >(225) 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	1177322	713210	4332884 43.63

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Rapid Rehousing - ADMIN (HRRP)

**Activity Title:** Rapid Rehousing - ADMIN (HRRP)

**Activity Category:**

Administration

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

08/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,487.46
<b>Total Budget</b>	\$0.00	\$79,487.46
<b>Total Obligated</b>	\$0.00	\$125,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$79,487.46
<b>Program Funds Drawdown</b>	\$0.00	\$79,487.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,487.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides funding for the administration of the Rapid Rehousing program by Mir, Fox, & Rodriguez.

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Rapid Rehousing - LMI/PL/PD (HRRP)</b>
<b>Activity Title:</b>	<b>Rapid Rehousing - LMI/PL/PD (HRRP)</b>

**Activity Category:**  
Relocation payments and assistance

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
Housing for Renters - Single Family

**Projected Start Date:**  
08/11/2009

**Projected End Date:**  
08/16/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Mir, Fox, & Rodriguez

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,811,307.97
<b>Total Budget</b>	\$0.00	\$4,811,307.97
<b>Total Obligated</b>	\$0.00	\$4,875,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,857,450.61
<b>Program Funds Drawdown</b>	\$0.00	\$4,857,450.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,857,450.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Re-Housing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

**Location Description:**

Hurricane Katrina/Rita affected parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	



# of Households	0	0	0	979/1532	71/72	1270/1604	82.68
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	979/1532	71/72	1270/1604	82.68

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Small Loan - PD (ESLG)</b>
<b>Activity Title:</b>	<b>PD for Loan &amp; Grant Programs</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/09/2007

**Projected End Date:**

06/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,786,687.02
<b>Total Budget</b>	\$0.00	\$10,786,687.02
<b>Total Obligated</b>	\$0.00	\$11,531,719.74
<b>Total Funds Drawdown</b>	\$16,161.41	\$10,623,220.67
<b>Program Funds Drawdown</b>	\$16,161.41	\$10,623,220.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,277.49	\$10,623,749.68
American Office Machines, Inc.	\$0.00	\$214.80
AT&T Computer Sciences Corporation	\$0.00	\$61.66
AT&T Mobility II LLC DBA AT&T Mobility	\$71.80	\$1,483.96
Call One Inc.	\$0.00	\$532.50
Cellco Partnership, DBA Verizon Wireless	\$21.50	\$761.29
Chevron USA	\$0.00	\$58.79
Dell Marketing LP State & Local Governments	\$0.00	\$15.93
Downhome Solutions	\$0.00	\$4,280.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$204.00	\$1,395.40
East Skelly LLC	\$0.00	\$5,759.14
Entergy Gulf States Inc.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$6.84
FuelTrac Inc.	\$91.45	\$1,639.33
Help Software Systems Inc. DBA Help Solutions	\$0.00	\$20,544.25
Louisiana Department of Economic Development	\$0.00	\$10,228,582.54
Louisiana Office of Telecommunications Management	\$0.00	\$10,229.45
Louisiana Solutions, LLC	\$0.00	\$1,279.75
Office Facilities Corporation Division of Administration Office	\$2,520.00	\$84,664.85
Office of Community Development (OCD), Disaster Recovery	\$9,271.84	\$232,200.12
Office of Computing Services	\$0.00	\$24,392.55



Sharp Electronics Corp. Government Sales	\$38.64	\$738.39
Standard Parking Corporation Heal Garage	\$58.26	\$2,434.83
State Buildings IAT	\$0.00	\$252.24
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$26.01
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

### Location Description:

N/A

### Activity Progress Narrative:

The difference between the disbursed and the expended as given above for the quarter is a timing issue in the amount of \$3,883.92. Please see attached spreadsheet.

Karen Bourgeois  
Financial Analyst  
>(225) 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents

**Update Date**

**Update User**

**Document Name**

01/22/2014

Laurie Brown

ESLG - PD - 4th Quarter 2013 Final Reconciliation.xlsx



**Grantee Activity Number:** Small Rental (HSRP)  
**Activity Title:** Small Rental (HSRP)

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Single Family

**Projected End Date:**  
06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ICF International Emergency Management, LLC

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$232,300,000.00
<b>Total Budget</b>	\$0.00	\$232,300,000.00
<b>Total Obligated</b>	\$0.00	\$232,300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$232,109,062.86
<b>Program Funds Drawdown</b>	\$0.00	\$232,109,062.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$166,356.28)	\$231,950,822.42
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	\$0.00	\$66,751,495.27
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	(\$166,356.28)	\$91,961,128.95
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58



ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Louisiana Office of Telecommunications Management	\$0.00	\$14,332.39
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venju Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.



### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Funds returned, on Small Rental loans, wired back to HUD.  
Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3387/3387
# of Singlefamily Units	0	3387/3387

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2897/2897	3387/3387	85.53
# Renter Households	0	0	0	0/0	2897/2897	3387/3387	85.53

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Support HSG (HSHO)

**Activity Title:** Support HSG (HSHO)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

05/30/2006

**Projected End Date:**

12/30/2016

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,750,000.00
<b>Total Budget</b>	\$0.00	\$46,750,000.00
<b>Total Obligated</b>	\$0.00	\$46,750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$45,756,953.94
<b>Program Funds Drawdown</b>	\$0.00	\$45,756,953.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,756,953.94
Louisiana Department of Health and Hospitals	\$0.00	\$45,756,953.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

**Location Description:**

Disaster Affected Parishes.

**Activity Progress Narrative:**

33 new PSH households received services in the 4th quarter of 2013. This brought the total number of households receiving assistance since the inception of the program to 5726. All of the households served have incomes below 50% AMI. >25 of the 33 households served are female headed households. 32 of the households were served in the New Orleans Metro area. Of the 33 households served, 27 were homeless and 24 individuals were chronically homeless. At the end of the 4th Quarter 2013, there are a total of 3093 female headed households served and 3446 served in the New Orleans Metro area. Since the beginning of the program, 1692 homeless and 851 chronically homeless households have received supportive services.

Eileen Fisher

>Louisiana Housing Authority



### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	33	0	33	5726/3000	0/0	5726/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	507
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	2154
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	18

