

NDR CDBG Program Allocations, Obligations, and Expenditures for June 2024

Report Date: 7/1/2024

Appropriations and Allocations (2014)	Congressional Appropriation	Executed by HUD	Period of Performance		Overall Funds Expended
	92,629,249	12/19/2016	12/19/2016 - 9/20/2029		90.88%

	HUD Approved APA #7	As Reported in the DRGR			
Isle de Jean Charles	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Isle de Jean Charles	48,379,249	48,379,249	-	46,055,811	2,323,438

La Safe Fund	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
La Safe Fund	39,750,000	39,644,255	105,745	34,279,296	5,470,704

Administration, Planning, and Technical Assistance**	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration*	4,500,000	4,500,000	-	3,845,215	654,785

NDR CDBG Program Totals	92,629,249	92,523,504	105,745	84,180,323	8,448,926
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended