

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for November of 2017

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amounts	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,684,243,969	\$9,685,829,303	\$1,585,334	\$50,109,626
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$641,922,060	\$642,140,182	\$218,122	\$8,148,039
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$574,679,808	\$574,679,808	\$0	\$20,398,654
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$226,844,640	\$226,849,029	\$4,389	\$9,150,971
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$63,188,856	\$63,188,856	\$0	\$9,541,144
Soft Seconds	\$72,599,848	\$69,774,634	\$2,825,214	\$69,383,658	\$69,383,658	\$0	\$3,216,190
First Time Homebuyer Pilot Program	\$48,279,581	\$41,351,208	\$6,928,373	\$39,176,943	\$39,176,943	\$0	\$9,102,638
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,532,948	\$15,459,888	(\$73,060)	\$10,540,112
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,977,704	\$3,977,704	\$0	\$1,022,296
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,330,927	\$3,375,250	\$44,323	\$624,750
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,502,655,162	\$11,460,216,470	\$42,438,692	\$11,378,950,134	\$11,380,729,242	\$1,779,107	\$121,925,920

Infrastructure Programs	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amounts	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$642,355,180	\$643,856,631	\$1,501,451	\$55,301,010
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$220,861,094	\$221,516,186	\$655,092	\$22,233,814
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government	\$177,630,095	\$174,990,571	\$2,639,524	\$169,558,419	\$169,575,952	\$17,533	\$8,054,143
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,528,862	\$31,528,924	\$62	\$911,828
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$22,276,181	\$22,297,603	\$21,423	\$3,192,132
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,197	\$13,696,197	\$0	\$155,292
Sum:	\$1,392,319,713	\$1,389,539,857	\$2,779,855	\$1,300,275,932	\$1,302,471,492	\$2,195,560	\$89,848,221

Economic Development Programs	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amounts	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$32,670,650	\$3,476,805	\$29,371,179	\$29,371,179	\$0	\$6,776,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$313,926,361	\$3,476,806	\$310,626,891	\$310,626,891	\$0	\$6,776,276

Planning and Technical Assistance	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amounts	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,950,230	\$22,950,230	\$0	\$753,245

State Administration	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amounts	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$133,363,787	\$133,832,083	\$468,296	\$40,040,449

All Programs	Total Appropriated as of 11/2017	Total Obligated as of 11/2017	Total Unobligated Amounts	Total Expenditures thru 10/31/2017	Total Expenditures thru 11/30/2017	Total Expended for Month	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,186,918,800	\$49,162,716	\$13,146,166,974	\$13,150,609,937	\$4,442,963	\$259,344,111

*Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

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