



John Bel Edwards
GOVERNOR

Jay Dardenne
COMMISSIONER OF ADMINISTRATION

State of Louisiana

Division of Administration
Office of Planning and Budget

MEMORANDUM

DATE: December 1, 2017

TO: Mr. Barry Dussé
Mr. Afranie Adomako
Mr. Manfredo Dix
Ms. Barbara Goodson
Ms. Sherry Phillips-Hymel
Mr. John Carpenter
Mr. Patrick Goldsmith

FROM: Ternisa Hutchinson
Deputy Director

RE: November Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 3, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2017 Regular Session of the Legislature and the 2017 Second Extraordinary Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **November 30, 2017** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved November BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 16-17 into FY 17-18 due to the existence of bona fide liabilities in FY 16-17.

COMPARISON: Fiscal Year 2017-2018 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>October 2017-2018</u>	<u>November 2017-2018</u>	<u>November Over/(Under) October</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$9,461.4	\$9,461.4	\$0.0	0.00%
STATE GENERAL FUND BY:				
FEEES AND SELF-GENERATED REVENUES	\$2,736.6	\$2,737.0	\$0.4	0.02%
STATUTORY DEDICATIONS	\$4,210.4	\$4,210.4	\$0.0	0.00%
TOTAL STATE FUNDS	\$16,408.3	\$16,408.8	\$0.5	0.00%
FEDERAL FUNDS	\$13,819.1	\$13,820.2	\$1.1	0.01%
GRAND TOTAL	\$30,227.5	\$30,229.0	\$1.6	0.01%
TOTAL AUTHORIZED T.O. POSITIONS	32,983	32,984	1	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,915	1,915	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,524	1,524	0	0.00%
TOTAL POSITIONS	36,422	36,423	1	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2017-2018 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>October 2017-2018</u>	<u>November 2017-2018</u>	<u>November Over/(Under) October</u>	<u>Percentage Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,506,662,839	\$1,506,664,222	\$1,383	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,321,948	\$14,321,948	\$0	0.00%
Louisiana Public Defender Fund	\$32,910,911	\$32,910,911	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$590,659	\$590,659	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$258,000	\$258,000	\$0	0.00%
Interagency Transfers	\$1,668,797,493	\$1,669,238,582	\$441,089	0.03%
Total Double Counts	\$3,224,900,030	\$3,225,342,502	\$442,472	0.01%

General Fund
Prior Month Vs. Current Month
FY 2017-2018

Department Name:	October		November		November Over/(Under) October		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$153,092,445	2,423	\$152,107,148	2,424	(\$985,297)	1	-0.64%	0.04%
Veterans Affairs	\$5,476,292	842	\$5,476,292	842	\$0	0	0.00%	0.00%
Secretary of State	\$53,154,542	314	\$53,158,836	314	\$4,294	0	0.01%	0.00%
Attorney General	\$19,026,642	530	\$19,387,540	530	\$360,898	0	1.90%	0.00%
Lieutenant Governor	\$1,038,571	15	\$1,047,280	15	\$8,709	0	0.84%	0.00%
State Treasurer	\$0	59	\$0	59	\$0	0	0.00%	0.00%
Public Service Commission	\$66,396	100	\$66,396	100	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$25,237,949	632	\$25,275,042	632	\$37,093	0	0.15%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$14,337,866	113	\$14,373,495	113	\$35,629	0	0.25%	0.00%
Culture, Rec. & Tourism	\$31,472,484	713	\$31,480,277	713	\$7,793	0	0.02%	0.00%
Trans. & Development	\$0	4,258	\$0	4,258	\$0	0	0.00%	0.00%
Corrections Services	\$490,850,597	4,771	\$490,875,885	4,771	\$25,288	0	0.01%	0.00%
Public Safety Services	\$19,394,065	2,627	\$19,410,048	2,627	\$15,983	0	0.08%	0.00%
Youth Services	\$109,541,881	976	\$109,587,852	976	\$45,971	0	0.04%	0.00%
Health & Hospitals	\$2,415,043,581	7,641	\$2,415,119,251	7,641	\$75,670	0	0.00%	0.00%
Children & Family Services	\$174,237,433	3,661	\$174,260,354	3,661	\$22,921	0	0.01%	0.00%
Natural Resources	\$9,420,216	323	\$9,421,017	323	\$801	0	0.01%	0.00%
Revenue & Taxation	\$33,892,165	733	\$33,892,165	733	\$0	0	0.00%	0.00%
Environmental Quality	\$0	698	\$0	698	\$0	0	0.00%	0.00%
Workforce Commission	\$7,399,887	1,064	\$7,399,887	1,064	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$0	905	\$0	905	\$0	0	0.00%	0.00%
Civil Service	\$5,321,738	173	\$5,326,196	173	\$4,458	0	0.08%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,004,971,363	-	\$1,004,971,363	-	\$0	0	0.00%	0.00%
Other Education	\$41,792,582	818	\$42,044,885	818	\$252,303	0	0.60%	0.00%
Dept. of Education	\$3,604,331,647	623	\$3,604,419,133	623	\$87,486	0	0.00%	0.00%
Health Care Services Division	\$24,427,906	-	\$24,427,906	-	\$0	0	0.00%	0.00%
Other Requirements	\$494,419,850	-	\$494,419,850	-	\$0	0	0.00%	0.00%
General App. Bill	\$8,737,948,098	35,237	\$8,737,948,098	35,238	\$0	1	0.00%	0.00%

General Fund
Prior Month Vs. Current Month
FY 2017-2018

Department Name:	October		November		November Over/(Under) October		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,185	\$0	1,185	\$0	0	0.00%	0.00%
Non-Appropriated	\$507,903,581	-	\$507,903,581	-	\$0	0	0.00%	0.00%
Judicl App. Bill	\$151,530,944	-	\$151,530,944	-	\$0	0	0.00%	0.00%
Leg. App. Bill	\$62,472,956	-	\$62,472,956	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$1,500,000	-	\$1,500,000	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$723,407,481	1,185	\$723,407,481	1,185	\$0	0	0.00%	0.00%
Total State Requirements	\$9,461,355,579	36,422	\$9,461,355,579	36,423	\$0	1	0.00%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2017-2018**

Department Name:	October		November		November Over/(Under) October		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$2,578,411,341	2,423	\$2,578,633,765	2,424	\$222,424	1	0.01%	0.04%
Veterans Affairs	\$67,655,079	842	\$68,305,079	842	\$650,000	0	0.96%	0.00%
Secretary of State	\$80,886,935	314	\$80,893,964	314	\$7,029	0	0.01%	0.00%
Attorney General	\$75,194,757	530	\$75,555,655	530	\$360,898	0	0.48%	0.00%
Lieutenant Governor	\$7,208,926	15	\$7,217,635	15	\$8,709	0	0.12%	0.00%
State Treasurer	\$11,395,728	59	\$11,399,347	59	\$3,619	0	0.03%	0.00%
Public Service Commission	\$9,764,014	100	\$9,770,839	100	\$6,825	0	0.07%	0.00%
Agriculture & Forestry	\$77,653,529	632	\$77,690,622	632	\$37,093	0	0.05%	0.00%
Commissioner of Insurance	\$31,094,243	225	\$31,113,343	225	\$19,100	0	0.06%	0.00%
Economic Development	\$61,055,822	113	\$61,091,451	113	\$35,629	0	0.06%	0.00%
Culture, Rec. & Tourism	\$94,508,685	713	\$94,519,362	713	\$10,677	0	0.01%	0.00%
Trans. & Development	\$641,052,638	4,258	\$641,058,252	4,258	\$5,614	0	0.00%	0.00%
Corrections Services	\$554,325,606	4,771	\$554,350,894	4,771	\$25,288	0	0.00%	0.00%
Public Safety Services	\$473,923,837	2,627	\$473,939,820	2,627	\$15,983	0	0.00%	0.00%
Youth Services	\$123,334,355	976	\$123,380,326	976	\$45,971	0	0.04%	0.00%
Health & Hospitals	\$13,593,822,496	7,641	\$13,593,917,631	7,641	\$95,135	0	0.00%	0.00%
Children & Family Services	\$776,899,674	3,661	\$776,965,163	3,661	\$65,489	0	0.01%	0.00%
Natural Resources	\$56,260,479	323	\$56,261,280	323	\$801	0	0.00%	0.00%
Revenue & Taxation	\$101,826,823	733	\$101,828,563	733	\$1,740	0	0.00%	0.00%
Environmental Quality	\$125,035,272	698	\$125,036,052	698	\$780	0	0.00%	0.00%
Workforce Commission	\$290,486,168	1,064	\$290,488,041	1,064	\$1,873	0	0.00%	0.00%
Wildlife & Fisheries	\$185,988,876	905	\$185,992,868	905	\$3,992	0	0.00%	0.00%
Civil Service	\$20,408,325	173	\$20,415,019	173	\$6,694	0	0.03%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$2,717,349,582	-	\$2,717,349,582	-	\$0	0	0.00%	0.00%
Other Education	\$96,513,774	818	\$96,809,017	818	\$295,243	0	0.31%	0.00%
Dept. of Education	\$5,345,001,769	623	\$5,345,089,255	623	\$87,486	0	0.00%	0.00%
Health Care Services Division	\$63,084,624	-	\$63,084,624	-	\$0	0	0.00%	0.00%
Other Requirements	\$816,320,003	-	\$816,320,003	-	\$0	0	0.00%	0.00%
General App. Bill	\$29,076,463,360	35,237	\$29,078,477,452	35,238	\$2,014,092	1	0.01%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2017-2018**

Department Name:	October		November		November Over/(Under) October		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,303,947,934	1,185	\$2,303,949,317	1,185	\$1,383	0	0.00%	0.00%
Non-Appropriated	\$572,103,581	-	\$572,103,581	-	\$0	0	0.00%	0.00%
Judicl App. Bill	\$171,164,719	-	\$171,164,719	-	\$0	0	0.00%	0.00%
Leg. App. Bill	\$94,846,523	-	\$94,846,523	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$1,233,828,461	-	\$1,233,828,461	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$4,375,891,218	1,185	\$4,375,892,601	1,185	\$1,383	0	0.00%	0.00%
Total State Requirements	\$33,452,354,578	36,422	\$33,454,370,053	36,423	\$2,015,475	1	0.01%	0.00%

COMPARISON: Fiscal Year 2017-2018 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2017-2018</u>	<u>November 2017-2018</u>	<u>November Over/(Under) Appropriated</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$9,442.2	\$9,461.4	\$19.2	0.20%
STATE GENERAL FUND BY:				
FEEES AND SELF-GENERATED REVENUES	\$2,732.2	\$2,737.0	\$4.8	0.17%
STATUTORY DEDICATIONS	\$4,152.3	\$4,210.4	\$58.1	1.40%
TOTAL STATE FUNDS	\$16,326.7	\$16,408.8	\$82.1	0.50%
FEDERAL FUNDS	\$13,150.8	\$13,820.2	\$669.4	5.09%
GRAND TOTAL	\$29,477.5	\$30,229.0	\$751.5	2.55%
TOTAL AUTHORIZED T.O. POSITIONS	32,953	32,984	31	0.09%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,915	1,915	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,524	1,524	0	0.00%
TOTAL POSITIONS	36,392	36,423	31	0.09%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2017-2018 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	Appropriated 2017-2018	November 2017-2018	November Over/(Under) Appropriated	Percentage Change
Total Double Counts				
Ancillary Self-Generated	\$1,506,662,839	\$1,506,664,222	\$1,383	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,321,948	\$14,321,948	\$0	0.00%
Louisiana Public Defender Fund	\$32,910,911	\$32,910,911	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$590,659	\$590,659	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$258,000	\$258,000	\$0	0.00%
Interagency Transfers	\$1,657,972,079	\$1,669,238,582	\$11,266,503	0.68%
Total Double Counts	\$3,214,074,616	\$3,225,342,502	\$11,267,886	0.35%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$149,898,836	\$2,208,312	\$152,107,148
STATE GENERAL FUND BY:			
Interagency Transfers	71,481,868	7,475,525	78,957,393
Fees & Self-gen. Revenues	135,182,754	595,456	135,778,210
Statutory Dedications	149,922,440	1,239,767	151,162,207
FEDERAL FUNDS	1,421,185,158	639,443,649	2,060,628,807
TOTAL MEANS OF FINANCING	\$1,927,671,056	\$650,962,709	\$2,578,633,765
TOTAL POSITIONS	2,419	5	2,424
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$5,476,292	\$0	\$5,476,292
STATE GENERAL FUND BY:			
Interagency Transfers	2,310,433	525,000	2,835,433
Fees & Self-gen. Revenues	16,294,924	530,037	16,824,961
Statutory Dedications	115,528	0	115,528
FEDERAL FUNDS	42,883,729	169,136	43,052,865
TOTAL MEANS OF FINANCING	\$67,080,906	\$1,224,173	\$68,305,079
TOTAL POSITIONS	840	2	842
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$52,859,794	\$299,042	\$53,158,836
STATE GENERAL FUND BY:			
Interagency Transfers	221,500	0	221,500
Fees & Self-gen. Revenues	27,087,624	312,926	27,400,550
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$80,281,996	\$611,968	\$80,893,964
TOTAL POSITIONS	313	1	314
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$19,021,642	\$365,898	\$19,387,540
STATE GENERAL FUND BY:			
Interagency Transfers	25,661,402	505,927	26,167,329
Fees & Self-gen. Revenues	6,816,714	50,000	6,866,714
Statutory Dedications	14,913,193	705,449	15,618,642
FEDERAL FUNDS	7,282,899	232,531	7,515,430
TOTAL MEANS OF FINANCING	\$73,695,850	\$1,859,805	\$75,555,655
TOTAL POSITIONS	530	0	530
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$1,015,571	\$31,709	\$1,047,280
STATE GENERAL FUND BY:			
Interagency Transfers	672,296	0	672,296
Fees & Self-gen. Revenues	10,000	0	10,000
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,488,059	0	5,488,059
TOTAL MEANS OF FINANCING	\$7,185,926	\$31,709	\$7,217,635
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,686,944	0	1,686,944
Fees & Self-gen. Revenues	8,897,329	3,619	8,900,948
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$11,395,728	\$3,619	\$11,399,347
TOTAL POSITIONS	59	0	59
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$66,396	\$0	\$66,396
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	9,697,618	6,825	9,704,443
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$9,764,014	\$6,825	\$9,770,839
TOTAL POSITIONS	100	0	100
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$25,237,949	\$37,093	\$25,275,042
STATE GENERAL FUND BY:			
Interagency Transfers	686,125	0	686,125
Fees & Self-gen. Revenues	7,029,476	0	7,029,476
Statutory Dedications	34,115,006	0	34,115,006
FEDERAL FUNDS	10,584,973	0	10,584,973
TOTAL MEANS OF FINANCING	\$77,653,529	\$37,093	\$77,690,622
TOTAL POSITIONS	632	0	632
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	28,639,884	19,100	28,658,984
Statutory Dedications	1,738,353	0	1,738,353
FEDERAL FUNDS	716,006	0	716,006
TOTAL MEANS OF FINANCING	\$31,094,243	\$19,100	\$31,113,343
TOTAL POSITIONS	225	0	225
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$13,761,695	\$611,800	\$14,373,495
STATE GENERAL FUND BY:			
Interagency Transfers	0	680,546	680,546
Fees & Self-gen. Revenues	17,451,033	417,679	17,868,712
Statutory Dedications	16,579,203	3,543,019	20,122,222
FEDERAL FUNDS	7,500,000	546,476	8,046,476
TOTAL MEANS OF FINANCING	\$55,291,931	\$5,799,520	\$61,091,451
TOTAL POSITIONS	113	0	113

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$31,226,111	\$254,166	\$31,480,277
STATE GENERAL FUND BY:			
Interagency Transfers	12,123,852	0	12,123,852
Fees & Self-gen. Revenues	32,020,810	733,658	32,754,468
Statutory Dedications	10,630,673	0	10,630,673
FEDERAL FUNDS	7,266,742	263,350	7,530,092
TOTAL MEANS OF FINANCING	\$93,268,188	\$1,251,174	\$94,519,362
TOTAL POSITIONS	713	0	713
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	8,910,000	0	8,910,000
Fees & Self-gen. Revenues	28,182,415	490,000	28,672,415
Statutory Dedications	555,545,231	15,509,812	571,055,043
FEDERAL FUNDS	24,374,691	8,046,103	32,420,794
TOTAL MEANS OF FINANCING	\$617,012,337	\$24,045,915	\$641,058,252
TOTAL POSITIONS	4,258	0	4,258
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$490,095,930	\$779,955	\$490,875,885
STATE GENERAL FUND BY:			
Interagency Transfers	14,837,938	0	14,837,938
Fees & Self-gen. Revenues	46,352,374	0	46,352,374
Statutory Dedications	54,000	0	54,000
FEDERAL FUNDS	2,230,697	0	2,230,697
TOTAL MEANS OF FINANCING	\$553,570,939	\$779,955	\$554,350,894
TOTAL POSITIONS	4,746	25	4,771
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$19,394,065	\$15,983	\$19,410,048
STATE GENERAL FUND BY:			
Interagency Transfers	38,258,311	28,198	38,286,509
Fees & Self-gen. Revenues	178,883,878	392,552	179,276,430
Statutory Dedications	187,527,313	895,358	188,422,671
FEDERAL FUNDS	47,830,576	713,586	48,544,162
TOTAL MEANS OF FINANCING	\$471,894,143	\$2,045,677	\$473,939,820
TOTAL POSITIONS	2,627	0	2,627
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$109,059,368	\$528,484	\$109,587,852
STATE GENERAL FUND BY:			
Interagency Transfers	11,959,959	0	11,959,959
Fees & Self-gen. Revenues	775,487	0	775,487
Statutory Dedications	149,022	0	149,022
FEDERAL FUNDS	891,796	16,210	908,006
TOTAL MEANS OF FINANCING	\$122,835,632	\$544,694	\$123,380,326
TOTAL POSITIONS	976	0	976

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
09			
DEPARTMENT OF HEALTH AND HOSPITALS			
STATE GENERAL FUND (Direct)	\$2,410,874,521	\$4,244,730	\$2,415,119,251
STATE GENERAL FUND BY:			
Interagency Transfers	305,571,745	1,353,049	306,924,794
Fees & Self-gen. Revenues	510,154,478	0	510,154,478
Statutory Dedications	842,350,843	0	842,350,843
FEDERAL FUNDS	9,499,160,003	20,208,262	9,519,368,265
TOTAL MEANS OF FINANCING	\$13,568,111,590	\$25,806,041	\$13,593,917,631
TOTAL POSITIONS	7,641	0	7,641
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$174,237,433	\$22,921	\$174,260,354
STATE GENERAL FUND BY:			
Interagency Transfers	50,095,291	0	50,095,291
Fees & Self-gen. Revenues	17,937,760	0	17,937,760
Statutory Dedications	1,250,047	(768,820)	481,227
FEDERAL FUNDS	534,524,694	(334,163)	534,190,531
TOTAL MEANS OF FINANCING	\$778,045,225	(\$1,080,062)	\$776,965,163
TOTAL POSITIONS	3,663	(2)	3,661
11			
DEPARTMENT OF NATURAL RESOURCES			
STATE GENERAL FUND (Direct)	\$9,420,216	\$801	\$9,421,017
STATE GENERAL FUND BY:			
Interagency Transfers	8,992,160	0	8,992,160
Fees & Self-gen. Revenues	318,639	0	318,639
Statutory Dedications	28,527,336	1,236,827	29,764,163
FEDERAL FUNDS	7,765,301	0	7,765,301
TOTAL MEANS OF FINANCING	\$55,023,652	\$1,237,628	\$56,261,280
TOTAL POSITIONS	323	0	323
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$33,892,165	\$0	\$33,892,165
STATE GENERAL FUND BY:			
Interagency Transfers	243,000	42,000	285,000
Fees & Self-gen. Revenues	65,888,822	1,218,993	67,107,815
Statutory Dedications	543,583	0	543,583
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$100,567,570	\$1,260,993	\$101,828,563
TOTAL POSITIONS	734	(1)	733
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	670,829	0	670,829
Fees & Self-gen. Revenues	24,790	0	24,790
Statutory Dedications	102,770,730	1,413,788	104,184,518
FEDERAL FUNDS	20,042,433	113,482	20,155,915
TOTAL MEANS OF FINANCING	\$123,508,782	\$1,527,270	\$125,036,052
TOTAL POSITIONS	698	0	698

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
14			
Louisiana Workforce Commission			
STATE GENERAL FUND (Direct)	\$7,399,887	\$0	\$7,399,887
STATE GENERAL FUND BY:			
Interagency Transfers	6,595,050	0	6,595,050
Fees & Self-gen. Revenues	272,219	0	272,219
Statutory Dedications	110,633,810	424	110,634,234
FEDERAL FUNDS	165,585,202	1,449	165,586,651
TOTAL MEANS OF FINANCING	\$290,486,168	\$1,873	\$290,488,041
TOTAL POSITIONS	1,064	0	1,064
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	11,645,150	361,052	12,006,202
Fees & Self-gen. Revenues	2,111,574	0	2,111,574
Statutory Dedications	125,438,861	403,592	125,842,453
FEDERAL FUNDS	46,032,639	0	46,032,639
TOTAL MEANS OF FINANCING	\$185,228,224	\$764,644	\$185,992,868
TOTAL POSITIONS	905	0	905
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$5,321,738	\$4,458	\$5,326,196
STATE GENERAL FUND BY:			
Interagency Transfers	11,622,197	0	11,622,197
Fees & Self-gen. Revenues	1,230,589	2,236	1,232,825
Statutory Dedications	2,233,801	0	2,233,801
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$20,408,325	\$6,694	\$20,415,019
TOTAL POSITIONS	173	0	173
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,004,440,577	\$530,786	\$1,004,971,363
STATE GENERAL FUND BY:			
Interagency Transfers	23,555,601	90,000	23,645,601
Fees & Self-gen. Revenues	1,457,186,211	0	1,457,186,211
Statutory Dedications	151,637,910	5,000	151,642,910
FEDERAL FUNDS	79,903,497	0	79,903,497
TOTAL MEANS OF FINANCING	\$2,716,723,796	\$625,786	\$2,717,349,582
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$41,503,877	\$541,008	\$42,044,885
STATE GENERAL FUND BY:			
Interagency Transfers	25,862,609	205,206	26,067,815
Fees & Self-gen. Revenues	3,263,033	0	3,263,033
Statutory Dedications	25,108,189	6,427	25,114,616
FEDERAL FUNDS	318,668	0	318,668
TOTAL MEANS OF FINANCING	\$96,056,376	\$752,641	\$96,809,017
TOTAL POSITIONS	818	0	818
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$3,602,802,256	\$1,616,877	\$3,604,419,133
STATE GENERAL FUND BY:			
Interagency Transfers	263,200,035	0	263,200,035
Fees & Self-gen. Revenues	57,488,446	0	57,488,446
Statutory Dedications	273,809,800	0	273,809,800
FEDERAL FUNDS	1,146,171,841	0	1,146,171,841
TOTAL MEANS OF FINANCING	\$5,343,472,378	\$1,616,877	\$5,345,089,255
TOTAL POSITIONS	623	0	623
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$24,427,906	\$0	\$24,427,906
STATE GENERAL FUND BY:			
Interagency Transfers	18,383,724	0	18,383,724
Fees & Self-gen. Revenues	15,472,658	0	15,472,658
Statutory Dedications	0	0	0
FEDERAL FUNDS	4,800,336	0	4,800,336
TOTAL MEANS OF FINANCING	\$63,084,624	\$0	\$63,084,624
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$487,356,394	\$7,063,456	\$494,419,850
STATE GENERAL FUND BY:			
Interagency Transfers	45,669,009	0	45,669,009
Fees & Self-gen. Revenues	10,978,280	0	10,978,280
Statutory Dedications	225,758,382	33,938,222	259,696,604
FEDERAL FUNDS	5,556,260	0	5,556,260
TOTAL MEANS OF FINANCING	\$775,318,325	\$41,001,678	\$816,320,003
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$8,718,790,619	\$19,157,479	\$8,737,948,098
STATE GENERAL FUND BY:			
Interagency Transfers	960,917,028	11,266,503	972,183,531
Fees & Self-gen. Revenues	2,675,952,201	4,766,256	2,680,718,457
Statutory Dedications	2,871,975,405	58,135,690	2,930,111,095
FEDERAL FUNDS	13,088,096,200	669,420,071	13,757,516,271
TOTAL MEANS OF FINANCING	\$28,315,731,453	\$762,745,999	\$29,078,477,452
TOTAL POSITIONS	35,208	30	35,238

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	646,285,095	0	646,285,095
Fees & Self-gen. Revenues	1,506,662,839	1,383	1,506,664,222
Statutory Dedications	151,000,000	0	151,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$2,303,947,934	\$1,383	\$2,303,949,317
TOTAL POSITIONS	1,184	1	1,185
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$507,903,581	\$0	\$507,903,581
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	64,200,000	0	64,200,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$572,103,581	\$0	\$572,103,581
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$151,530,944	\$0	\$151,530,944
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$171,164,719	\$0	\$171,164,719
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$62,472,956	\$0	\$62,472,956
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	22,373,567	0	22,373,567
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$94,846,523	\$0	\$94,846,523
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$1,500,000	\$0	\$1,500,000
STATE GENERAL FUND BY:			
Interagency Transfers	41,377,106	0	41,377,106
Fees & Self-gen. Revenues	48,574,970	0	48,574,970
Statutory Dedications	1,079,663,385	0	1,079,663,385
FEDERAL FUNDS	62,713,000	0	62,713,000
TOTAL MEANS OF FINANCING	\$1,233,828,461	\$0	\$1,233,828,461
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$9,442,198,100	\$19,157,479	\$9,461,355,579
STATE GENERAL FUND BY:			
Interagency Transfers	1,657,972,079	11,266,503	1,669,238,582
Fees & Self-gen. Revenues	4,253,563,577	4,767,639	4,258,331,216
Statutory Dedications	4,187,079,715	58,135,690	4,245,215,405
FEDERAL FUNDS	13,150,809,200	669,420,071	13,820,229,271
TOTAL MEANS OF FINANCING	\$32,691,622,671	\$762,747,382	\$33,454,370,053
TOTAL POSITIONS	36,392	31	36,423

BA-7 by Type - FY 2017-2018
Approved November BA-7s

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL
Preamble 11 (IAT Balancing)	\$0	\$68,113	\$0	\$0	\$0	\$0	\$68,113	0	0	0
Preamble 18(E) (2% Pay Incr.)	\$0	\$47,976	\$108,759	\$36,152	\$0	\$1,076,710	\$1,269,597	0	0	0
Preamble 2	\$0	\$325,000	\$325,000	\$0	\$0	\$0	\$650,000	0	0	0
Regular	\$0	\$0	\$0	\$0	\$0	\$27,765	\$27,765	0	1	1
TOTAL	\$0	\$441,089	\$433,759	\$36,152	\$0	\$1,104,475	\$2,015,475	0	1	1

In-House BA-7s by Type - 2017-2018
Approved November BA-7s

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 11 (IAT Balancing)	\$0	\$68,113	\$0	\$0	\$0	\$0	\$68,113	0	0	0
Preamble 18(E) (2% Pay Incr.)	\$0	\$47,976	\$108,759	\$36,152	\$0	\$1,076,710	\$1,269,597	0	0	0
TOTAL	\$0	\$116,089	\$108,759	\$36,152	\$0	\$1,076,710	\$1,337,710	0	0	0

JLCB BA-7s by Type - FY 2017-2018
Approved November BA-7s

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 2	\$0	\$325,000	\$325,000	\$0	\$0	\$0	\$650,000	0	0	0
Regular	\$0	\$0	\$0	\$0	\$0	\$27,765	\$27,765	0	1	1
TOTAL	\$0	\$325,000	\$325,000	\$0	\$0	\$27,765	\$677,765	0	1	1

BA-7 Mid-Year Adjustments - FY 2017-2018
Approved November BA-7s

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
01_100 Executive Office										
\$47,412	\$0	\$0	\$0	\$0	\$0	\$47,412	0	0	0	PREAMBLE 18E (IH #124) - This BA-7 is to increase State General Fund in the Executive Office's Administrative program in the amount of \$47,412. These funds will cover the allocation of two percent 2% pay increases to authorized unclassified positions.
01_102 Office of the State Inspector General										
\$1,357	\$0	\$0	\$0	\$0	\$0	\$1,357	0	0	0	PREAMBLE 18E (IH #150) - This BA-7 increases State General Fund in the Office of the State Inspector General's Administrative program in the amount of \$1,357. These funds will cover the allocation of two percent 2% pay increases to authorized unclassified positions.
01_103 Mental Health Advocacy Service										
\$1,287	\$0	\$0	\$0	\$0	\$0	\$1,287	0	0	0	PREAMBLE 18E (IH #141) - This BA-7 increases the appropriation by \$1,287 for State General Fund (Direct) to provide a two percent (2%) pay increase for authorized unclassified positions in the Mental Health Advocacy Service's Administrative Program.
01_107 Division of Administration										
\$8,816	\$0	\$0	\$0	\$0	\$0	\$8,816	0	0	0	PREAMBLE 18E (IH #127) - This BA-7 increases State General Fund in the Division of Administrations' Executive Administration program in the amount of \$8,816 and Community Development Block Grant Program \$1,925 for a total of \$10,741. This BA-7 also increases Federal budget authority in the amount of \$75,563 in the Community Development Block Grant Program for a total means of finance increase of \$86,304. These funds will cover the allocation of two percent 2% pay increases to authorized unclassified statewide.

BA-7 Mid-Year Adjustments - FY 2017-2018
Approved November BA-7s

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
01_107 Division of Administration										
(\$1,482,598)	\$0	\$0	\$0	\$0	\$0	(\$1,482,598)	0	0	0	PREAMBLE 18E (IH #176) - This BA-7 is to decrease State General Fund in the Division of Administrations' Executive Administration program in the amount of \$1,482,598. These balances the amount of the distribution to state agencies for two percent (2%) pay increases to authorized unclassified statewide.
\$1,925	\$0	\$0	\$0	\$0	\$75,563	\$77,488	0	0	0	PREAMBLE 18E (IH #127) - This BA-7 increases State General Fund in the Division of Administrations' Executive Administration program in the amount of \$8,816 and Community Development Block Grant Program \$1,925 for a total of \$10,741. This BA-7 also increases Federal budget authority in the amount of \$75,563 in the Community Development Block Grant Program for a total means of finance increase of \$86,304. These funds will cover the allocation of two percent 2% pay increases to authorized unclassified statewide.
01_109 Coastal Protection and Restoration Authority										
\$0	\$0	\$0	\$2,584	\$0	\$0	\$2,584	0	0	0	PREAMBLE 18E (IH #168) - This BA-7 is to increase Statutory Dedications in the Coastal Protection and Restoration fund in the Coastal Protection and Restoration Authority's Implementation program in the amount of \$2,584. These funds will cover the allocation of two percent 2% pay increases to authorized unclassified positions.

BA-7 Mid-Year Adjustments - FY 2017-2018
Approved November BA-7s

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
01_111 Office of Homeland Security & Emergency Prep										
\$0	\$0	\$0	\$0	\$0	\$182,958	\$182,958	0	0	0	PREAMBLE 18E (IH #144) - This BA-7 increases the appropriation for State General Fund (Direct) by \$315,468, Fees and Self-generated Revenues budget authority by \$45,026, and Federal Funds budget authority by \$361,622 in the Military Affairs Program for a total of \$722,116; an increase to the appropriation for State General Fund (Direct) by \$120,604, Interagency Transfers budget authority by \$11,463, and Federal Funds budget authority \$391,969 in the Education Program for a total of \$524,036; and an increase to Fees and Self-generated Revenues budget authority by \$255 in the Auxiliary Account. The total means of financing increase to the agency is \$1,246,407, which will provide two percent (2%) pay increase and structural pay adjustment allocations to authorized unclassified positions.
01_112 Department of Military Affairs										
\$0	\$68,113	\$0	\$0	\$0	\$0	\$68,113	0	0	0	PRE11 (IH #99) - This BA-7 increases Interagency Transfers (IAT) authority in the amount of \$68,113 to receive and execute Federal Emergency Management Agency (FEMA) reimbursements from Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for the costs incurred for the Military Department's Emergency Management Assistance Compact Florida Irma (DR-4337) emergency assistance.

BA-7 Mid-Year Adjustments - FY 2017-2018
Approved November BA-7s

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
01_112 Department of Military Affairs										
\$315,468	\$0	\$45,026	\$0	\$0	\$361,622	\$722,116	0	0	0	PREAMBLE 18E (IH # 147) - The purpose of this BA-7 is to increase State General Fund by \$315,468, Fees and Self-generated Revenues budget authority by \$45,026, and Federal Funds by \$361,622 in the Department of Military Affairs' Military Affairs Program for a total of \$722,116; an increase to State General Fund by \$120,604, Interagency Transfers budget authority by \$11,463, and Federal Funds \$391,969 for a total of \$524,036 in the Education Program; and an increase to Fees and Self-generated Revenues budget authority by \$255 in the Auxiliary Account. This represents a total means of financing increase to the agency in the amount of \$1,246,407. These funds will provide funding for the two percent (2%) pay increase and structural pay adjustment allocations to the authorized unclassified positions.
\$0	\$0	\$0	\$0	\$0	\$27,765	\$27,765	0	1	1	REGULAR (BC #100) - This BA-7 increases Federal budget authority in the amount of \$27,765 and adds one (1) Unclassified T.O. position in the Military Affairs program. The funding is restricted to Salaries and Related Benefits for an Assistant Procurement/Purchasing Agent in the agency's Construction and Facilities Management Office. The position will be responsible for processing, storing, and managing documents used in purchasing and contracting of supplies and services for installation facilities throughout the Department of Military Affairs.

BA-7 Mid-Year Adjustments - FY 2017-2018
Approved November BA-7s

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
01_112 Department of Military Affairs										
\$120,604	\$11,463	\$0	\$0	\$0	\$391,969	\$524,036	0	0	0	PREAMBLE 18E (IH # 147) - The purpose of this BA-7 is to increase State General Fund by \$315,468, Fees and Self-generated Revenues budget authority by \$45,026, and Federal Funds by \$361,622 in the Department of Military Affairs' Military Affairs Program for a total of \$722,116; an increase to State General Fund by \$120,604, Interagency Transfers budget authority by \$11,463, and Federal Funds \$391,969 for a total of \$524,036 in the Education Program; and an increase to Fees and Self-generated Revenues budget authority by \$255 in the Auxiliary Account. This represents a total means of financing increase to the agency in the amount of \$1,246,407. These funds will provide funding for the two percent (2%) pay increase and structural pay adjustment allocations to the authorized unclassified positions.
\$0	\$0	\$255	\$0	\$0	\$0	\$255	0	0	0	PREAMBLE 18E (IH # 147) - The purpose of this BA-7 is to increase State General Fund by \$315,468, Fees and Self-generated Revenues budget authority by \$45,026, and Federal Funds by \$361,622 in the Department of Military Affairs' Military Affairs Program for a total of \$722,116; an increase to State General Fund by \$120,604, Interagency Transfers budget authority by \$11,463, and Federal Funds \$391,969 for a total of \$524,036 in the Education Program; and an increase to Fees and Self-generated Revenues budget authority by \$255 in the Auxiliary Account. This represents a total means of financing increase to the agency in the amount of \$1,246,407. These funds will provide funding for the two percent (2%) pay increase and structural pay adjustment allocations to the authorized unclassified positions.

BA-7 Mid-Year Adjustments - FY 2017-2018
Approved November BA-7s

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
01_116 Louisiana Public Defender Board										
\$0	\$0	\$0	\$8,823	\$0	\$0	\$8,823	0	0	0	PREAMBLE 18E (IH #129) to increase Statutory Dedications in the Louisiana Public Defender Board Fund in the amount of \$8,823. These funds will cover the allocation of two percent 2% pay increases to authorized unclassified positions.
01_129 Louisiana Commission on Law Enforcement										
\$228	\$0	\$0	\$0	\$0	\$1,116	\$1,344	0	0	0	PREAMBLE 18E (IH #151) to increase State General Fund in the amount of \$288 and Federal Funds in the amount of \$1,116 for the Federal Program, and an increase in State General Fund in the amount of \$204 and Statutory Dedications, Crime Victims Reparations Fund in the amount of \$683 for the State Program in the Louisiana Commission on Law Enforcement's totaling the amount of \$2,231. These funds will cover the allocation of two percent 2% pay increases to authorized unclassified positions.
\$204	\$0	\$0	\$683	\$0	\$0	\$887	0	0	0	PREAMBLE 18E (IH #151) to increase State General Fund in the amount of \$288 and Federal Funds in the amount of \$1,116 for the Federal Program, and an increase in State General Fund in the amount of \$204 and Statutory Dedications, Crime Victims Reparations Fund in the amount of \$683 for the State Program in the Louisiana Commission on Law Enforcement's totaling the amount of \$2,231. These funds will cover the allocation of two percent 2% pay increases to authorized unclassified positions.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
01_254 Louisiana State Racing Commission										
\$0	\$0	\$29,781	\$0	\$0	\$0	\$29,781	0	0	0	PREAMBLE 18E (IH #167) - Increases the Fees and Self-generated Revenues budget authority by \$29,781 to provide a 2% pay increase for authorized unclassified positions in the Louisiana State Racing Commission Program.
(\$985,297)	\$79,576	\$75,062	\$12,090	\$0	\$1,040,993	\$222,424	0	1	1	01A_EXEC
03_130 Department of Veterans Affairs										
\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000	0	0	0	PREAMBLE 2 (BC #95) Increases Interagency Transfers budget authority for the Louisiana Department of Veterans Affairs (LDVA), Cemeteries program by \$325,000. LDVA intends to receive these funds from Southwest Louisiana Veterans Home (SWLVH) and will use these funds to pay for start up costs needed to allow Facility Planning and Control to begin construction of a new Veterans Cemetery in Jennings, Louisiana.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
03_134 Southwest Louisiana War Veterans Home										
\$0	\$0	\$325,000	\$0	\$0	\$0	\$325,000	0	0	0	PREAMBLE 2 (BC #96) increases Fees and Self-generated Revenue budget authority by \$325,000 for Southwest Louisiana Veterans Home (SWLVH). Upon approval of BA-7 # 95 for the Louisiana Department of Veterans Affairs (LDVA), Cemetery Program, increasing the agency's Interagency Transfers budget authority, SWLVH will send the \$325,000 to DVA, who will use these funds as a loan for start up expenses for initial construction costs of the Southwest Louisiana Veterans Cemetery in Jennings, Louisiana. These expenses will be 100% reimbursed by U.S. Department of Veterans Affairs. Once DVA receives the reimbursement of these funds they will send this \$325,000 back to SWLVH.
\$0	\$325,000	\$325,000	\$0	\$0	\$0	\$650,000	0	0	0	03A_VETS
04_139 Secretary of State										
\$0	\$0	\$1,677	\$0	\$0	\$0	\$1,677	0	0	0	PREAMBLE 18E (IH #155) - Increases the appropriation for State General Fund (Direct) and Fees & Self-generated Revenues to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$1,677); Elections (\$1,357); Museums & Other Operations (\$2,937); and Commercial (\$1,058).
\$1,357	\$0	\$0	\$0	\$0	\$0	\$1,357	0	0	0	PREAMBLE 18E (IH #155) - Increases the appropriation for State General Fund (Direct) and Fees & Self-generated Revenues to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$1,677); Elections (\$1,357); Museums & Other Operations (\$2,937); and Commercial (\$1,058).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
04_139 Secretary of State										
\$2,937	\$0	\$0	\$0	\$0	\$0	\$2,937	0	0	0	PREAMBLE 18E (IH #155) - Increases the appropriation for State General Fund (Direct) and Fees & Self-generated Revenues to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$1,677); Elections (\$1,357); Museums & Other Operations (\$2,937); and Commercial (\$1,058).
\$0	\$0	\$1,058	\$0	\$0	\$0	\$1,058	0	0	0	PREAMBLE 18E (IH #155) - Increases the appropriation for State General Fund (Direct) and Fees & Self-generated Revenues to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$1,677); Elections (\$1,357); Museums & Other Operations (\$2,937); and Commercial (\$1,058).
\$4,294	\$0	\$2,735	\$0	\$0	\$0	\$7,029	0	0	0	04A_DOS
04_141 Office of the Attorney General										
\$55,796	\$0	\$0	\$0	\$0	\$0	\$55,796	0	0	0	PREAMBLE 18E (IH #128) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$55,796); Civil Law (\$60,502); Criminal Law and Medicaid Fraud (\$98,346); Risk Litigation (\$111,817); and Gaming (\$34,437).
\$60,502	\$0	\$0	\$0	\$0	\$0	\$60,502	0	0	0	PREAMBLE 18E (IH #128) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$55,796); Civil Law (\$60,502); Criminal Law and Medicaid Fraud (\$98,346); Risk Litigation (\$111,817); and Gaming (\$34,437).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
04_141 Office of the Attorney General										
\$98,346	\$0	\$0	\$0	\$0	\$0	\$98,346	0	0	0	PREAMBLE 18E (IH #128) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$55,796); Civil Law (\$60,502); Criminal Law and Medicaid Fraud (\$98,346); Risk Litigation (\$111,817); and Gaming (\$34,437).
\$111,817	\$0	\$0	\$0	\$0	\$0	\$111,817	0	0	0	PREAMBLE 18E (IH #128) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$55,796); Civil Law (\$60,502); Criminal Law and Medicaid Fraud (\$98,346); Risk Litigation (\$111,817); and Gaming (\$34,437).
\$34,437	\$0	\$0	\$0	\$0	\$0	\$34,437	0	0	0	PREAMBLE 18E (IH #128) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$55,796); Civil Law (\$60,502); Criminal Law and Medicaid Fraud (\$98,346); Risk Litigation (\$111,817); and Gaming (\$34,437).
\$360,898	\$0	\$0	\$0	\$0	\$0	\$360,898	0	0	0	04B_AG
04_146 Lieutenant Governor										
\$6,878	\$0	\$0	\$0	\$0	\$0	\$6,878	0	0	0	Preamble 18.E (IH #170) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
04_146 Lieutenant Governor										
\$1,831	\$0	\$0	\$0	\$0	\$0	\$1,831	0	0	0	Preamble 18.E (IH #170) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
\$8,709	\$0	\$0	\$0	\$0	\$0	\$8,709	0	0	0	04C_LGOV
04_147 State Treasurer										
\$0	\$0	\$2,327	\$0	\$0	\$0	\$2,327	0	0	0	PREAMBLE 18E (IH #177) - Increases the appropriation for Fees & Self-generated Revenues to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$2,327) and Debt Management (\$1,292).
\$0	\$0	\$1,292	\$0	\$0	\$0	\$1,292	0	0	0	PREAMBLE 18E (IH #177) - Increases the appropriation for Fees & Self-generated Revenues to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$2,327) and Debt Management (\$1,292).
\$0	\$0	\$3,619	\$0	\$0	\$0	\$3,619	0	0	0	04D_TREA
04_158 Public Service Commission										
\$0	\$0	\$0	\$6,825	\$0	\$0	\$6,825	0	0	0	Preamble 18.E (IH#114) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
\$0	\$0	\$0	\$6,825	\$0	\$0	\$6,825	0	0	0	04E_PSER

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
04_160 Agriculture and Forestry										
\$6,073	\$0	\$0	\$0	\$0	\$0	\$6,073	0	0	0	PREAMBLE 18E (IH #153) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Management and Finance (\$6,073); Agricultural and Environmental Sciences (\$12,915); Animal Health and Food Safety (\$6,749); Agro-Consumer Services (\$8,478); and Forestry (\$2,878).
\$12,915	\$0	\$0	\$0	\$0	\$0	\$12,915	0	0	0	PREAMBLE 18E (IH #153) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Management and Finance (\$6,073); Agricultural and Environmental Sciences (\$12,915); Animal Health and Food Safety (\$6,749); Agro-Consumer Services (\$8,478); and Forestry (\$2,878).
\$6,749	\$0	\$0	\$0	\$0	\$0	\$6,749	0	0	0	PREAMBLE 18E (IH #153) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Management and Finance (\$6,073); Agricultural and Environmental Sciences (\$12,915); Animal Health and Food Safety (\$6,749); Agro-Consumer Services (\$8,478); and Forestry (\$2,878).
\$8,478	\$0	\$0	\$0	\$0	\$0	\$8,478	0	0	0	PREAMBLE 18E (IH #153) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Management and Finance (\$6,073); Agricultural and Environmental Sciences (\$12,915); Animal Health and Food Safety (\$6,749); Agro-Consumer Services (\$8,478); and Forestry (\$2,878).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
04_160 Agriculture and Forestry										
\$2,878	\$0	\$0	\$0	\$0	\$0	\$2,878	0	0	0	PREAMBLE 18E (IH #153) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Management and Finance (\$6,073); Agricultural and Environmental Sciences (\$12,915); Animal Health and Food Safety (\$6,749); Agro-Consumer Services (\$8,478); and Forestry (\$2,878).
\$37,093	\$0	\$0	\$0	\$0	\$0	\$37,093	0	0	0	04F_AGRI
04_165 Commissioner of Insurance										
\$0	\$0	\$1,357	\$0	\$0	\$0	\$1,357	0	0	0	PREAMBLE 18E (IH #157) - Increases the appropriation for Fees & Self-generated Revenues to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$1,357) and Market Compliance (\$17,743).
\$0	\$0	\$17,743	\$0	\$0	\$0	\$17,743	0	0	0	PREAMBLE 18E (IH #157) - Increases the appropriation for Fees & Self-generated Revenues to provide a 2% pay increase for unclassified employees. Increases expenditures in the following programs: Administrative (\$1,357) and Market Compliance (\$17,743).
\$0	\$0	\$19,100	\$0	\$0	\$0	\$19,100	0	0	0	04G_INSU
05_251 Office of the Secretary										
\$3,541	\$0	\$0	\$0	\$0	\$0	\$3,541	0	0	0	PREAMBLE 18E (IH #119) – Provides for an increase of \$3,541 of State General Fund (Direct) in the Office of the Secretary in order to fund the 2% unclassified pay increase, as authorized by Act 3 (HB 1) of the 2017 Second Extraordinary Session.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
05_252 Office of Business Development										
\$32,088	\$0	\$0	\$0	\$0	\$0	\$32,088	0	0	0	PREAMBLE 18E (IH #120) – Provides for an increase of \$32,088 of State General Fund (Direct) in the Office of Business Development in order to fund the 2% unclassified pay increase, as authorized by Act 3 (HB 1) of the 2017 Second Extraordinary Session.
\$35,629	\$0	\$0	\$0	\$0	\$0	\$35,629	0	0	0	05A_ECON
06_261 Office of the Secretary										
\$776	\$0	\$0	\$0	\$0	\$0	\$776	0	0	0	Preamble 18.E (IH #171) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
\$1,823	\$0	\$0	\$0	\$0	\$0	\$1,823	0	0	0	Preamble 18.E (IH #171) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
06_263 Office of State Museum										
\$1,267	\$0	\$0	\$0	\$0	\$0	\$1,267	0	0	0	Preamble 18.E (IH #172) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
06_264 Office of State Parks										
\$2,022	\$0	\$0	\$0	\$0	\$0	\$2,022	0	0	0	Preamble 18.E (IH #173) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
06_265 Office of Cultural Development										
\$872	\$0	\$0	\$0	\$0	\$0	\$872	0	0	0	Preamble 18.E (IH #174) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
\$1,033	\$0	\$0	\$0	\$0	\$0	\$1,033	0	0	0	Preamble 18.E (IH #174) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
06_267 Office of Tourism										
\$0	\$0	\$2,884	\$0	\$0	\$0	\$2,884	0	0	0	Preamble 18.E (IH #175) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section of 18.E of Act 3 of the Second Extraordinary Session of 2017.
\$7,793	\$0	\$2,884	\$0	\$0	\$0	\$10,677	0	0	0	06A_CRAT
07_276 Engineering and Operations										
\$0	\$0	\$0	\$647	\$0	\$0	\$647	0	0	0	PREAMBLE 18E (IH #152) - Increases the appropriation out of the Transportation Trust Fund (Regular) to provide a 2% pay increase for unclassified employees. Increases expenditures in the Office of Planning (\$647) and Operations Program (\$4,967).
\$0	\$0	\$0	\$4,967	\$0	\$0	\$4,967	0	0	0	PREAMBLE 18E (IH #152) - Increases the appropriation out of the Transportation Trust Fund (Regular) to provide a 2% pay increase for unclassified employees. Increases expenditures in the Office of Planning (\$647) and Operations Program (\$4,967).
\$0	\$0	\$0	\$5,614	\$0	\$0	\$5,614	0	0	0	07A_DOTD

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							CLASS.	UNCLASS.	TOTAL	
08_400 Corrections - Administration										
\$3,146	\$0	\$0	\$0	\$0	\$0	\$3,146	0	0	0	PREAMBLE 18E (IH #130) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
\$1,323	\$0	\$0	\$0	\$0	\$0	\$1,323	0	0	0	PREAMBLE 18E (IH #130) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
\$1,007	\$0	\$0	\$0	\$0	\$0	\$1,007	0	0	0	PREAMBLE 18E (IH #130) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
08_402 Louisiana State Penitentiary										
\$2,729	\$0	\$0	\$0	\$0	\$0	\$2,729	0	0	0	PREAMBLE 18E (IH #131) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
08_405 Raymond Laborde Correctional Center										
\$2,332	\$0	\$0	\$0	\$0	\$0	\$2,332	0	0	0	PREAMBLE 18E (IH #132) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.

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							CLASS.	UNCLASS.	TOTAL	
08_406 Louisiana Correctional Institute for Women										
\$4,074	\$0	\$0	\$0	\$0	\$0	\$4,074	0	0	0	PREAMBLE 18E (IH #133) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
08_409 Dixon Correctional Institute										
\$2,513	\$0	\$0	\$0	\$0	\$0	\$2,513	0	0	0	PREAMBLE 18E (IH #134) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
08_413 Elayn Hunt Correctional Center										
\$3,060	\$0	\$0	\$0	\$0	\$0	\$3,060	0	0	0	PREAMBLE 18E (IH #135) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
08_414 David Wade Correctional Center										
\$1,505	\$0	\$0	\$0	\$0	\$0	\$1,505	0	0	0	PREAMBLE 18E (IH #136) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.

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							CLASS.	UNCLASS.	TOTAL	
08_416 B.B. Sixty Rayburn Correctional Center										
\$3,599	\$0	\$0	\$0	\$0	\$0	\$3,599	0	0	0	PREAMBLE 18E (IH #137) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
\$25,288	\$0	\$0	\$0	\$0	\$0	\$25,288	0	0	0	08A_CORR
08_419 Office of State Police										
\$2,394	\$0	\$0	\$0	\$0	\$0	\$2,394	0	0	0	PREAMBLE 18E (IH # 126) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
\$2,643	\$0	\$0	\$0	\$0	\$0	\$2,643	0	0	0	PREAMBLE 18E (IH # 126) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
08_420 Office of Motor Vehicles										
\$2,384	\$0	\$0	\$0	\$0	\$0	\$2,384	0	0	0	PREAMBLE 18E (IH # 138) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
08_422 Office of State Fire Marshal										
\$6,493	\$0	\$0	\$0	\$0	\$0	\$6,493	0	0	0	PREAMBLE 18E (IH # 139) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.

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							CLASS.	UNCLASS.	TOTAL	
08_423 Louisiana Gaming Control Board										
\$2,069	\$0	\$0	\$0	\$0	\$0	\$2,069	0	0	0	PREAMBLE 18E (IH # 140) - Increases State General Fund (Direct) to provide pay adjustments for unclassified employees in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18E.
\$15,983	\$0	\$0	\$0	\$0	\$0	\$15,983	0	0	0	08B_PSAF
08_403 Office of Juvenile Justice										
\$13,272	\$0	\$0	\$0	\$0	\$0	\$13,272	0	0	0	PREAMBLE 18E (IH #143) - This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
\$21,475	\$0	\$0	\$0	\$0	\$0	\$21,475	0	0	0	PREAMBLE 18E (IH #143) - This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
\$11,224	\$0	\$0	\$0	\$0	\$0	\$11,224	0	0	0	PREAMBLE 18E (IH #143) - This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
\$45,971	\$0	\$0	\$0	\$0	\$0	\$45,971	0	0	0	08C_YSER
09_303 Developmental Disabilities Council										
\$0	\$0	\$0	\$0	\$0	\$2,470	\$2,470	0	0	0	PREAMBLE 18E (IH #162) This BA-7 increases Federal Funds in the Louisiana Department of Health, Developmental Disabilities Council by \$2,470. These increases are for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.3.

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							CLASS.	UNCLASS.	TOTAL	
09_305 Medical Vendor Administration										
\$16,995	\$0	\$0	\$0	\$0	\$16,995	\$33,990	0	0	0	PREAMBLE18E (IH #158) This BA-7 increases funding in the Louisiana Department of Health, Medical Vendor Administration agency by \$33,990 (\$16,995 - State General Fund (Direct); \$16,995 - Federal). This increase is for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.3.
\$98,505	\$0	\$0	\$0	\$0	\$98,505	\$197,010	3	0	3	Preamble Section 09 DHH (IH #92R) The purpose of this BA-7 is for the Louisiana Department of Health (LDH), Medical Vendor Administration (MVA), to receive a transfer of \$98,505 of State General Fund (Direct) and \$98,505 in federal funds from LDH's Office of Aging and Adult Services (OAAS). This funding will add 3 authorized positions to MVA. This is being done in response to a Department of Justice finding to create a system of transition and diversion to community placement where appropriate for recipients with mental illness.
09_306 Medical Vendor Payments										
\$183,300	\$0	\$0	\$0	\$0	\$316,700	\$500,000	0	0	0	Preamble Section 09 DHH (IH #91) The purpose of this BA-7 is for the Louisiana Department of Health (LDH), Medical Vendor Payments (MVP), to receive a transfer of \$183,300 of State General Fund (Direct) and \$316,700 in federal funds from LDH's Office of Aging and Adult Services (OAAS). This is being done in response to a Department of Justice finding to create a system of transition and diversion to community placement where appropriate for recipients with mental illness.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
09_307 Office of the Secretary										
\$4,749	\$0	\$0	\$0	\$0	\$0	\$4,749	0	0	0	PREAMBLE18E (IH #159) This BA-7 increases State General Fund (Direct) in the Louisiana Department of Health, Office of the Secretary by \$4,749 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.3.
09_320 Office of Aging and Adult Services										
(\$1,195,565)	\$0	\$0	\$0	\$0	(\$415,205)	(\$1,610,770)	(12)	0	(12)	Preamble Section 09 DHH (IH #93RR) This BA-7 transfers \$1,195,565 of State General Fund (Direct), \$415,205 of Federal Funds, 12 classified T.O. and 5 non-T.O. FTE from Louisiana Department of Health's (LDH's) Office of Aging and Adult Services (OAAS), Administration, Protection and Support program, to the Office of Behavioral Health (OBH), Medical Vendor Payments (MVP), and Medical Vendor Administration (MVA). These funds and positions are being transferred to these agencies in the LDH in response to a Department of Justice finding to create a system of transition and diversion to community placement where appropriate for recipients with mental illness.
09_326 Office of Public Health										
\$37,134	\$0	\$0	\$0	\$0	\$0	\$37,134	0	0	0	PREAMBLE 18E (IH #163) This BA-7 increases State General Fund (Direct) in the Louisiana Department of Health, Office of Public Health by \$37,134 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.3.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
09_330 Office of Behavioral Health										
\$2,688	\$0	\$0	\$0	\$0	\$0	\$2,688	0	0	0	PREAMBLE 18E (IH #160) This BA-7 increases State General Fund (Direct) in the Louisiana Department of Health, Office of Behavioral Health by \$15,179. Of this increase \$2,688 is for the Administration and Support program, \$11,738 is for the Behavioral Health Community program, and \$753 is for the Hospital Based Treatment program. These increases are for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.3.
\$11,738	\$0	\$0	\$0	\$0	\$0	\$11,738	0	0	0	PREAMBLE 18E (IH #160) This BA-7 increases State General Fund (Direct) in the Louisiana Department of Health, Office of Behavioral Health by \$15,179. Of this increase \$2,688 is for the Administration and Support program, \$11,738 is for the Behavioral Health Community program, and \$753 is for the Hospital Based Treatment program. These increases are for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.3.
\$913,760	\$0	\$0	\$0	\$0	\$0	\$913,760	9	0	9	Preamble Section 09 DHH (IH #94RR) This BA-7 is for the Louisiana Department of Health (LDH), Office of (OBH), to receive a transfer of \$913,760 of State General Fund (Direct) from LDH's Office of Aging and Adult Services (OAAS). This funding will add 9 authorized positions and 5 NON-TO FTE positions to the Office of Behavioral Health. This is being done in response to a Department of Justice finding to create a system of transition and diversion to community placement where appropriate for recipients with mental illness.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
09_330 Office of Behavioral Health										
\$753	\$0	\$0	\$0	\$0	\$0	\$753	0	0	0	PREAMBLE 18E (IH #160) This BA-7 increases State General Fund (Direct) in the Louisiana Department of Health, Office of Behavioral Health by \$15,179. Of this increase \$2,688 is for the Administration and Support program, \$11,738 is for the Behavioral Health Community program, and \$753 is for the Hospital Based Treatment program. These increases are for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.3.
09_340 Office for Citizens w/Developmental Disabilities										
\$1,613	\$0	\$0	\$0	\$0	\$0	\$1,613	0	0	0	PREAMBLE18E (IH #161) This BA-7 increases State General Fund (Direct) in the Louisiana Department of Health, Office for Citizens with Developmental Disabilities, Pincrest Supports and Services Program by \$1,613 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.3.
\$75,670	\$0	\$0	\$0	\$0	\$19,465	\$95,135	0	0	0	09A_LDH
10_360 Office of Children and Family Services										
\$14,212	\$0	\$0	\$0	\$0	\$26,394	\$40,606	0	0	0	PREAMBLE 18(E) (IH #148) - Increases funding in the Division of Management and Finance Program by \$40,606 and in the Division of Family Support Program by \$24,883 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
10_360 Office of Children and Family Services										
\$8,709	\$0	\$0	\$0	\$0	\$16,174	\$24,883	0	0	0	PREAMBLE 18(E) (IH #148) - Increases funding in the Division of Management and Finance Program by \$40,606 and in the Division of Family Support Program by \$24,883 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.
\$22,921	\$0	\$0	\$0	\$0	\$42,568	\$65,489	0	0	0	10A_DCFS
11_431 Office of the Secretary										
\$801	\$0	\$0	\$0	\$0	\$0	\$801	0	0	0	PREAMBLE 18E (IH #125) - Increases the appropriation for State General Fund (Direct) to provide a 2% pay increase for unclassified employees. Increases expenditures in the Executive Program (\$801).
\$801	\$0	\$0	\$0	\$0	\$0	\$801	0	0	0	11A_NATR
12_440 Office of Revenue										
\$0	\$0	\$1,740	\$0	\$0	\$0	\$1,740	0	0	0	Preamble 18.E (IH#149) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
\$0	\$0	\$1,740	\$0	\$0	\$0	\$1,740	0	0	0	12A_RVTX

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
13_856 Office of Environmental Quality										
\$0	\$0	\$0	\$780	\$0	\$0	\$780	0	0	0	Preamble 18.E (IH#154) This BA-7 is for a 2% pay increase for unclassified personnel as authorized in the Preamble Section 18.E of Act 3 of the Second Extraordinary Session of 2017.
\$0	\$0	\$0	\$780	\$0	\$0	\$780	0	0	0	13A_ENVQ
14_474 Workforce Support and Training										
\$0	\$0	\$0	\$324	\$0	\$516	\$840	0	0	0	PREAMBLE 18E (IH #156) - Provides for an increase of \$1,449 in Federal Funds and \$424 in Statutory Dedications, which is broken out as follows; \$91 Office of Workers' Compensation Administrative Fund, \$85 Incumbent Worker Training Account, \$235 Penalty and Interest Account, and \$13 Blind Vendors Trust Fund, totaling \$1,873 in the Louisiana Workforce Commission to provide for a 2% pay increase for non-governor appointed unclassified employees, effective January 1, 2018, in accordance with Preamble Section 18E of Act 3 of the 2017 Second Extraordinary Session. Of the total funding \$840 is for the Office of the Executive Director, which is broken out as follows; \$516 Federal Funds, \$91 Office of Workers' Compensation Administrative Fund, \$32 Incumbent Worker Training Account, and \$201 Penalty and Interest Account. Also \$1,033 is for the Office of Workforce Development, which is broken out as follows; \$933 Federal Funds, \$53 Incumbent Worker Training Account, \$34 Penalty and Interest Account, and \$13 Blind Vendors Trust Fund.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
14_474 Workforce Support and Training										
\$0	\$0	\$0	\$100	\$0	\$933	\$1,033	0	0	0	PREAMBLE 18E (IH #156) - Provides for an increase of \$1,449 in Federal Funds and \$424 in Statutory Dedications, which is broken out as follows; \$91 Office of Workers' Compensation Administrative Fund, \$85 Incumbent Worker Training Account, \$235 Penalty and Interest Account, and \$13 Blind Vendors Trust Fund, totaling \$1,873 in the Louisiana Workforce Commission to provide for a 2% pay increase for non-governor appointed unclassified employees, effective January 1, 2018, in accordance with Preamble Section 18E of Act 3 of the 2017 Second Extraordinary Session. Of the total funding \$840 is for the Office of the Executive Director, which is broken out as follows; \$516 Federal Funds, \$91 Office of Workers' Compensation Administrative Fund, \$32 Incumbent Worker Training Account, and \$201 Penalty and Interest Account. Also \$1,033 is for the Office of Workforce Development, which is broken out as follows; \$933 Federal Funds, \$53 Incumbent Worker Training Account, \$34 Penalty and Interest Account, and \$13 Blind Vendors Trust Fund.
\$0	\$0	\$0	\$424	\$0	\$1,449	\$1,873	0	0	0	14A_LWC
16_512 Office of the Secretary										
\$0	\$0	\$0	\$776	\$0	\$0	\$776	0	0	0	PREAMBLE 18E (IH #164) - Increases Statutory Dedications budget authority to provide pay adjustments for unclassified employees in accordance with Act3 of the 2017 Second Extraordinary Session Preamble Section 18E.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
16_513 Office of Wildlife										
\$0	\$0	\$0	\$3,216	\$0	\$0	\$3,216	0	0	0	PREAMBLE 18E (IH #165) - Increases Statutory Dedications budget authority to provide pay adjustments for unclassified employees in accordance with ACT 3 of the 2017 Second Extraordinary Session Preamble Section 18E.
\$0	\$0	\$0	\$3,992	\$0	\$0	\$3,992	0	0	0	16A_WFIS
17_563 State Police Commission										
\$2,921	\$0	\$0	\$0	\$0	\$0	\$2,921	0	0	0	PREAMBLE 18E (IH #146) - Increases the appropriation by \$2,921 for State General Fund (Direct) to provide a 2% pay increase for authorized unclassified positions in the Administration Program.
17_565 Board of Tax Appeals										
\$1,537	\$0	\$0	\$0	\$0	\$0	\$1,537	0	0	0	PREAMBLE 18E (IH #169) - This BA-7 increases the appropriation by \$1,537 for State General Fund (Direct) in the Administrative Program and increases Fees and Self-generated Revenues budget authority by \$2,236 in the Local Tax Division Program to provide a two percent (2%) pay increase for authorized unclassified positions in the Board of Tax Appeals.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
17_565 Board of Tax Appeals										
\$0	\$0	\$2,236	\$0	\$0	\$0	\$2,236	0	0	0	PREAMBLE 18E (IH #169) - This BA-7 increases the appropriation by \$\$1,537 for State General Fund (Direct) in the Administrative Program and increases Fees and Self-generated Revenues budget authority by \$2,236 in the Local Tax Division Program to provide a two percent (2%) pay increase for authorized unclassified positions in the Board of Tax Appeals.
\$4,458	\$0	\$2,236	\$0	\$0	\$0	\$6,694	0	0	0	17A_CSER
19B_653 LA Schools for the Deaf and Visually Impaired										
\$24,798	\$0	\$0	\$0	\$0	\$0	\$24,798	0	0	0	PREAMBLE 18.E (IH #121) - This BA-7 increases funding in the Administration and Shared Services Program by \$24,798, in the Louisiana School for the Deaf Program by \$51,817, and in the Louisiana School for the Visually Impaired Program by \$30,568 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.
\$51,817	\$0	\$0	\$0	\$0	\$0	\$51,817	0	0	0	PREAMBLE 18.E (IH #121) - This BA-7 increases funding in the Administration and Shared Services Program by \$24,798, in the Louisiana School for the Deaf Program by \$51,817, and in the Louisiana School for the Visually Impaired Program by \$30,568 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
19B_653 LA Schools for the Deaf and Visually Impaired										
\$30,568	\$0	\$0	\$0	\$0	\$0	\$30,568	0	0	0	PREAMBLE 18.E (IH #121) - This BA-7 increases funding in the Administration and Shared Services Program by \$24,798, in the Louisiana School for the Deaf Program by \$51,817, and in the Louisiana School for the Visually Impaired Program by \$30,568 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.
19B_655 Louisiana Special Education Center										
\$0	\$36,513	\$0	\$0	\$0	\$0	\$36,513	0	0	0	PREAMBLE 18.E (IH #117) - This BA-7 increases Interagency Transfers (IAT) Means of Finance in the LSEC Education Program by \$36,513 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E. The source of the IAT funds are Title XIX Medicaid funds from the Louisiana Department of Health.
19B_657 Louisiana School for Math, Science and the Arts										
\$54,043	\$0	\$0	\$0	\$0	\$0	\$54,043	0	0	0	PREAMBLE 18.E (IH #122) - This BA-7 increases the Living and Learning Community by \$54,043 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
19B_658 Thrive Academy										
\$18,518	\$0	\$0	\$0	\$0	\$0	\$18,518	0	0	0	PREAMBLE 18.E (IH #123) - This BA-7 increases the Instruction Program by \$18,518 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.
19B_662 Louisiana Educational TV Authority										
\$4,661	\$0	\$0	\$0	\$0	\$0	\$4,661	0	0	0	PREAMBLE 18.E (IH #142) - This BA-7 increases State General Fund (Direct) in the Broadcasting Program by \$4,661 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.
19B_666 Board of Elementary & Secondary Education										
\$3,497	\$0	\$0	\$0	\$0	\$0	\$3,497	0	0	0	PREAMBLE 18.E (IH #166) - This BA-7 increases State General Fund (Direct) in the Administration Program by \$3,497, and increases Statutory Dedication, Louisiana Quality Education Support Fund (LQESF), in the LQESF Program by \$6,427 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
19B_666 Board of Elementary & Secondary Education										
\$0	\$0	\$0	\$6,427	\$0	\$0	\$6,427	0	0	0	PREAMBLE 18.E (IH #166) - This BA-7 increases State General Fund (Direct) in the Administration Program by \$3,497, and increases Statutory Dedication, Louisiana Quality Education Support Fund (LQESF), in the LQESF Program by \$6,427 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.
19B_673 New Orleans Center for Creative Arts										
\$64,401	\$0	\$0	\$0	\$0	\$0	\$64,401	0	0	0	PREAMBLE 18.E (IH #118) - This BA-7 increases State General Fund (Direct) in the NOCCA Instruction Program by \$64,401 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.
\$252,303	\$36,513	\$0	\$6,427	\$0	\$0	\$295,243	0	0	0	19B_OTED
19D_678 State Activities										
\$5,415	\$0	\$0	\$0	\$0	\$0	\$5,415	0	0	0	PREAMBLE 18.E (IH #115) - Increases funding in the Administrative Support Program by \$5,415 and in the District Support Program by \$28,244 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
19D_678 State Activities										
\$28,244	\$0	\$0	\$0	\$0	\$0	\$28,244	0	0	0	PREAMBLE 18.E (IH #115) - Increases funding in the Administrative Support Program by \$5,415 and in the District Support Program by \$28,244 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.
19D_699 Special School District										
\$904	\$0	\$0	\$0	\$0	\$0	\$904	0	0	0	PREAMBLE 18.E (IH #116) - This BA-7 increases funding in the Administration Program by \$904 and in the Instruction Program by \$52,923 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.
\$52,923	\$0	\$0	\$0	\$0	\$0	\$52,923	0	0	0	PREAMBLE 18.E (IH #116) - This BA-7 increases funding in the Administration Program by \$904 and in the Instruction Program by \$52,923 for the 2% raise for non-governor appointed Unclassified Authorized T.O. employees effective January 1, 2018, in accordance with Act 3 of the 2017 Second Extraordinary Session, Preamble Section 18.E.
\$87,486	\$0	\$0	\$0	\$0	\$0	\$87,486	0	0	0	19D_LDOE

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
21_800 Office of Group Benefits										
\$0	\$0	\$1,383	\$0	\$0	\$0	\$1,383	0	0	0	PREAMBLE 18E (IH #145) - This BA-7 increases Fees and Self-generated Revenues budget authority in the Office of Group Benefits State Group Benefits Program. These funds will provide funding for the two percent (2%) pay increase allocation to the authorized unclassified positions.
\$0	\$0	\$1,383	\$0	\$0	\$0	\$1,383	0	0	0	21A_ANCIL
\$0	\$441,089	\$433,759	\$36,152	\$0	\$1,104,475	\$2,015,475	0	1	1	TOTAL