

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for 1st QTR of 2018

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amounts	Expenditures thru 12/31/2017	Expenditures thru 03/31/2018	QTR Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,688,434,827	\$9,692,479,494	\$4,044,667	\$43,459,435
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$642,417,238	\$643,400,314	\$983,076	\$6,887,907
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$574,684,494	\$574,690,347	\$5,852	\$20,388,115
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$226,920,057	\$227,213,962	\$293,904	\$8,786,038
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$63,591,893	\$64,009,705	\$417,812	\$8,720,295
Soft Seconds	\$69,680,663	\$69,680,663	\$0	\$69,383,658	\$69,383,658	\$0	\$297,005
First Time Homebuyer Pilot Program	\$47,120,327	\$41,351,208	\$5,769,119	\$39,176,943	\$39,176,943	\$0	\$7,943,384
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,478,917	\$15,521,099	\$42,182	\$10,478,901
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$4,016,854	\$4,023,374	\$6,520	\$976,626
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,375,250	\$3,375,467	\$217	\$624,533
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,498,576,722	\$11,460,122,499	\$38,454,224	\$11,384,148,752	\$11,389,942,982	\$5,794,230	\$108,633,740

Infrastructure Programs	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amounts	Expenditures thru 12/31/2017	Expenditures thru 03/31/2018	QTR Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$646,123,896	\$650,574,742	\$4,450,846	\$48,582,899
Primary and Secondary Education	\$243,704,979	\$243,704,979	\$0	\$222,970,889	\$225,383,239	\$2,412,350	\$18,321,740
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program	\$173,196,431	\$173,185,760	\$10,671	\$170,329,430	\$170,342,988	\$13,559	\$2,853,443
Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,528,986	\$31,572,823	\$43,837	\$867,929
Fisheries Assistance	\$25,488,466	\$25,488,466	\$0	\$22,548,699	\$22,781,301	\$232,602	\$2,707,165
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,602	\$13,696,602	\$0	\$154,887
Sum:	\$1,387,839,758	\$1,387,735,046	\$104,712	\$1,307,198,502	\$1,314,351,695	\$7,153,194	\$73,488,063

Economic Development Programs	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amounts	Expenditures thru 12/31/2017	Expenditures thru 03/31/2018	QTR Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROSP	\$36,147,456	\$32,670,650	\$3,476,805	\$29,371,179	\$29,371,179	\$0	\$6,776,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	\$0
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$313,926,361	\$3,476,806	\$310,626,891	\$310,626,891	\$0	\$6,776,276
Planning and Technical Assistance	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amounts	Expenditures thru 12/31/2017	Expenditures thru 03/31/2018	QTR Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,950,230	\$22,950,230	\$0	\$753,245
State Administration	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amounts	Expenditures thru 12/31/2017	Expenditures thru 03/31/2018	QTR	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$134,294,348	\$135,974,462	\$1,680,114	\$37,898,070
All Programs	Total Appropriated as of 3/2018	Total Obligated as of 3/2018	Total Unobligated Amounts	Total Expenditures thru 12/31/2017	Total Expenditures thru 03/31/2018	Total Expended for QTR	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,185,020,018	\$42,503,104	\$13,159,218,722	\$13,173,846,260	\$14,627,538	\$227,549,395
<p>*Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.</p> <p>**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.</p>							
Report Refreshed on 03/31/18							