

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,751,715	\$10,418,359	\$10,418,359	\$10,452,949	\$10,296,243	(\$122,116)	(1.17%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$5,381,764	\$6,712,519	\$6,712,519	\$6,712,519	\$6,712,519	\$0	0%
FEES & SELF-GENERATED	\$585,368	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$15,718,847</b>	<b>\$18,130,878</b>	<b>\$18,130,878</b>	<b>\$18,165,468</b>	<b>\$18,008,762</b>	<b>(\$122,116)</b>	<b>(0.67%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**376 - Central Louisiana Human Services District**

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,751,715	\$10,418,359	\$10,418,359	\$10,452,949	\$10,296,243	(\$122,116)	(1.17%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$5,381,764	\$6,712,519	\$6,712,519	\$6,712,519	\$6,712,519	\$0	0%
FEES & SELF-GENERATED	\$585,368	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$15,718,847</b>	<b>\$18,130,878</b>	<b>\$18,130,878</b>	<b>\$18,165,468</b>	<b>\$18,008,762</b>	<b>(\$122,116)</b>	<b>(0.67%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**376 - Central Louisiana Human Services District**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$10,418,359	\$6,712,519	\$1,000,000	\$0	\$0	\$18,130,878	0	Existing Operating Budget as of 12/01/2022
(\$122,116)	\$0	\$0	\$0	\$0	(\$122,116)	0	Statewide Adjustments
<b>\$10,296,243</b>	<b>\$6,712,519</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,008,762</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$156,706)	\$0	\$0	\$0	\$0	(\$156,706)	0	Attrition Adjustment
(\$245)	\$0	\$0	\$0	\$0	(\$245)	0	Civil Service Fees
\$29,635	\$0	\$0	\$0	\$0	\$29,635	0	Civil Service Pay Scale Adjustment
\$22,377	\$0	\$0	\$0	\$0	\$22,377	0	Group Insurance Rate Adjustment for Active Employees
(\$7,665)	\$0	\$0	\$0	\$0	(\$7,665)	0	Legislative Auditor Fees
\$235,699	\$0	\$0	\$0	\$0	\$235,699	0	Market Rate Classified
(\$276,858)	\$0	\$0	\$0	\$0	(\$276,858)	0	Non-recurring 27th Pay Period
\$6,446	\$0	\$0	\$0	\$0	\$6,446	0	Office of Technology Services (OTS)
(\$244,356)	\$0	\$0	\$0	\$0	(\$244,356)	0	Related Benefits Base Adjustment
\$43,347	\$0	\$0	\$0	\$0	\$43,347	0	Retirement Rate Adjustment
\$3,191	\$0	\$0	\$0	\$0	\$3,191	0	Risk Management
\$222,501	\$0	\$0	\$0	\$0	\$222,501	0	Salary Base Adjustment
\$518	\$0	\$0	\$0	\$0	\$518	0	UPS Fees
<b>(\$122,116)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$122,116)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$10,418,359	\$6,712,519	\$1,000,000	\$0	\$0	\$18,130,878	0	Existing Operating Budget
(\$122,116)	\$0	\$0	\$0	\$0	(\$122,116)	0	Statewide Adjustments
<b>\$10,296,243</b>	<b>\$6,712,519</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,008,762</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$156,706)	\$0	\$0	\$0	\$0	(\$156,706)	0	Attrition Adjustment
(\$245)	\$0	\$0	\$0	\$0	(\$245)	0	Civil Service Fees
\$29,635	\$0	\$0	\$0	\$0	\$29,635	0	Civil Service Pay Scale Adjustment
\$22,377	\$0	\$0	\$0	\$0	\$22,377	0	Group Insurance Rate Adjustment for Active Employees
(\$7,665)	\$0	\$0	\$0	\$0	(\$7,665)	0	Legislative Auditor Fees
\$235,699	\$0	\$0	\$0	\$0	\$235,699	0	Market Rate Classified
(\$276,858)	\$0	\$0	\$0	\$0	(\$276,858)	0	Non-recurring 27th Pay Period
\$6,446	\$0	\$0	\$0	\$0	\$6,446	0	Office of Technology Services (OTS)
(\$244,356)	\$0	\$0	\$0	\$0	(\$244,356)	0	Related Benefits Base Adjustment
\$43,347	\$0	\$0	\$0	\$0	\$43,347	0	Retirement Rate Adjustment
\$3,191	\$0	\$0	\$0	\$0	\$3,191	0	Risk Management
\$222,501	\$0	\$0	\$0	\$0	\$222,501	0	Salary Base Adjustment
\$518	\$0	\$0	\$0	\$0	\$518	0	UPS Fees
<b>(\$122,116)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$122,116)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**3761 - Central Louisiana Human Services Distric**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$10,418,359	\$6,712,519	\$1,000,000	\$0	\$0	\$18,130,878	0	Existing Operating Budget as of 12/01/2022
(\$122,116)	\$0	\$0	\$0	\$0	(\$122,116)	0	Statewide Adjustments
<b>\$10,296,243</b>	<b>\$6,712,519</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,008,762</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$156,706)	\$0	\$0	\$0	\$0	(\$156,706)	0	Attrition Adjustment
(\$245)	\$0	\$0	\$0	\$0	(\$245)	0	Civil Service Fees
\$29,635	\$0	\$0	\$0	\$0	\$29,635	0	Civil Service Pay Scale Adjustment
\$22,377	\$0	\$0	\$0	\$0	\$22,377	0	Group Insurance Rate Adjustment for Active Employees
(\$7,665)	\$0	\$0	\$0	\$0	(\$7,665)	0	Legislative Auditor Fees
\$235,699	\$0	\$0	\$0	\$0	\$235,699	0	Market Rate Classified
(\$276,858)	\$0	\$0	\$0	\$0	(\$276,858)	0	Non-recurring 27th Pay Period
\$6,446	\$0	\$0	\$0	\$0	\$6,446	0	Office of Technology Services (OTS)
(\$244,356)	\$0	\$0	\$0	\$0	(\$244,356)	0	Related Benefits Base Adjustment
\$43,347	\$0	\$0	\$0	\$0	\$43,347	0	Retirement Rate Adjustment
\$3,191	\$0	\$0	\$0	\$0	\$3,191	0	Risk Management
\$222,501	\$0	\$0	\$0	\$0	\$222,501	0	Salary Base Adjustment
\$518	\$0	\$0	\$0	\$0	\$518	0	UPS Fees
<b>(\$122,116)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$122,116)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**3761 - Central Louisiana Human Services Distric**

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,751,715	\$10,418,359	\$10,418,359	\$10,452,949	\$10,296,243	(\$122,116)	(1.17%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$5,381,764	\$6,712,519	\$6,712,519	\$6,712,519	\$6,712,519	\$0	0%
FEES & SELF-GENERATED	\$585,368	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$15,718,847</b>	<b>\$18,130,878</b>	<b>\$18,130,878</b>	<b>\$18,165,468</b>	<b>\$18,008,762</b>	<b>(\$122,116)</b>	<b>(0.67%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary**  
**Executive Budget**

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$164	\$0	\$0	\$0	\$0	\$0
Supplies	\$446	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$15,493,519	\$17,906,557	\$17,906,557	\$17,938,902	\$17,782,196	(\$124,361)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$224,718	\$224,321	\$224,321	\$226,566	\$226,566	\$2,245
<b>TOTAL OTHER CHARGES</b>	<b>\$15,718,237</b>	<b>\$18,130,878</b>	<b>\$18,130,878</b>	<b>\$18,165,468</b>	<b>\$18,008,762</b>	<b>(\$122,116)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$15,718,847</b>	<b>\$18,130,878</b>	<b>\$18,130,878</b>	<b>\$18,165,468</b>	<b>\$18,008,762</b>	<b>(\$122,116)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>

Line Item Expenditure Summary - Agency

Executive Budget

376 - Central Louisiana Human Services District

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$164	\$0	\$0	\$0	\$0	\$0
Supplies	\$446	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$15,493,519	\$17,906,557	\$17,906,557	\$17,938,902	\$17,782,196	(\$124,361)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$224,718	\$224,321	\$224,321	\$226,566	\$226,566	\$2,245
<b>TOTAL OTHER CHARGES</b>	<b>\$15,718,237</b>	<b>\$18,130,878</b>	<b>\$18,130,878</b>	<b>\$18,165,468</b>	<b>\$18,008,762</b>	<b>(\$122,116)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$15,718,847</b>	<b>\$18,130,878</b>	<b>\$18,130,878</b>	<b>\$18,165,468</b>	<b>\$18,008,762</b>	<b>(\$122,116)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>

Line Item Expenditure Summary - Program

Executive Budget

3761 - Central Louisiana Human Services Distric

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$164	\$0	\$0	\$0	\$0	\$0
Supplies	\$446	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$15,493,519	\$17,906,557	\$17,906,557	\$17,938,902	\$17,782,196	(\$124,361)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$224,718	\$224,321	\$224,321	\$226,566	\$226,566	\$2,245
<b>TOTAL OTHER CHARGES</b>	<b>\$15,718,237</b>	<b>\$18,130,878</b>	<b>\$18,130,878</b>	<b>\$18,165,468</b>	<b>\$18,008,762</b>	<b>(\$122,116)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$15,718,847</b>	<b>\$18,130,878</b>	<b>\$18,130,878</b>	<b>\$18,165,468</b>	<b>\$18,008,762</b>	<b>(\$122,116)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>87</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>0</b>

**Statutory Dedication and Fund Account Summary**

**Executive Budget**

Fees and Self Generated	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Fees & Self-generated	\$585,368	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
<b>Total:</b>	<b>\$585,368</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

**Statutory Dedication and Fund Account Summary - Agency  
Executive Budget**

**376 - Central Louisiana Human Services District**

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Fees & Self-generated	\$585,368	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
<b>Total:</b>	<b>\$585,368</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Statutory Dedication and Fund Account Summary - Program  
Executive Budget**

**3761 - Central Louisiana Human Services Distric**

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Fees & Self-generated	\$585,368	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
<b>Total:</b>	<b>\$585,368</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>