

## Isaac CDBG Program Allocations, Obligations, and Expenditures for March 2024

Report Date: 4/1/2024

Appropriations and Allocations (2013)	HUD Total Allocation to State	Overall Funds Expended 99.43%
1st Allocation	64,379,084	784,000
2nd Allocation		8,726,000
3rd Allocation		800,000
4th Allocation		1,083,398
5th Allocation		712,500
6th Allocation		7,525,594
7th Allocation		1,009,900
8th Allocation		346,278
9th Allocation		3,000,000
10th Allocation		934,278
11th Allocation		5,000,000
12th Allocation		4,300,000
13th Allocation		4,423,000
14th Allocation		20,418,362
15th Allocation		5,315,774
	<b>64,379,084</b>	<b>64,379,084</b>

Parish Program	HUD Approved APA #17	As Reported in the DRGR			
	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
St. John the Baptist	22,155,096	22,155,096	-	22,155,096	-
St. John the Baptist Public Schools	5,000,000	5,000,000	-	5,000,000	-
Garyville Redevelopment Project	5,281,715	5,281,715	-	5,281,715	-
Plaquemines	18,033,148	18,033,148	-	18,033,148	-
	<b>50,469,959</b>	<b>50,469,959</b>	<b>-</b>	<b>50,469,959</b>	<b>-</b>

State Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
FEMA PA Cost-Share	5,886,000	5,886,000	-	5,886,000	-
LMI HMA Cost-Share	1,294,348	1,294,348	-	1,294,348	-
Homeowner Rehabilitation Program	326,897	326,897	-	326,897	-
Soft Second Mortgage	2,263,458	2,263,458	-	1,956,650	306,808
Parish Recovery Priority Projects	1,729,863	1,729,863	-	1,729,863	-
	<b>11,500,566</b>	<b>11,500,566</b>	<b>-</b>	<b>11,193,758</b>	<b>306,808</b>

Administration, Planning, and Technical Assistance**	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration	2,408,560	2,408,560	-	2,349,742	58,818
	<b>2,408,560</b>	<b>2,408,560</b>	<b>-</b>	<b>2,349,742</b>	<b>58,818</b>

<b>Isaac CDBG Program Totals</b>	<b>64,379,084</b>	<b>64,379,084</b>	<b>-</b>	<b>64,013,459</b>	<b>365,625</b>
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less

Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less

Total Expended