

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	01_100	Executive Office	000	General Fund (Direct)	7,942,548
21	01_100	Executive Office	003	Interagency Transfers	2,329,134
21	01_100	Executive Office	006	Federal Funds	2,068,035
21	01_100	Executive Office	100	Administrative	13,362,280
21	01_100	Executive Office	P09	Disability Affairs Trust Fund	251,057
21	01_100	Executive Office	S01	Children's Trust Fund	771,506
<b>01_100 Total</b>					<b>13,362,280</b>
21	01_101	Indian Affairs	002	Fees and Self-generated Revenues	12,158
21	01_101	Indian Affairs	100	Administrative	146,962
21	01_101	Indian Affairs	G07	Avoyelles Parish Local Govt. Gaming Mitiga	134,804
<b>01_101 Total</b>					<b>146,962</b>
21	01_102	Inspector General	000	General Fund (Direct)	2,272,105
21	01_102	Inspector General	006	Federal Funds	16,330
21	01_102	Inspector General	100	Administrative	2,288,435
<b>01_102 Total</b>					<b>2,288,435</b>
21	01_103	Mental Health Adv	000	General Fund (Direct)	4,781,664
21	01_103	Mental Health Adv	003	Interagency Transfers	174,555
21	01_103	Mental Health Adv	100	Administrative	4,956,219
<b>01_103 Total</b>					<b>4,956,219</b>
21	01_106	LA Tax Commission	000	General Fund (Direct)	2,328,466
21	01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	4,815,908
21	01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	2,487,442
<b>01_106 Total</b>					<b>4,815,908</b>
21	01_107	DOA	000	General Fund (Direct)	51,191,190
21	01_107	DOA	002	Fees and Self-generated Revenues	36,974,256
21	01_107	DOA	003	Interagency Transfers	59,127,073
21	01_107	DOA	006	Federal Funds	649,002,149
21	01_107	DOA	100	Executive Administration	144,792,592
21	01_107	DOA	300	Community Development Block Grant	614,721,937
21	01_107	DOA	A00	Auxiliary Account	36,910,139
21	01_107	DOA	V26	Energy Performance Contract Fund	30,000
21	01_107	DOA	V29	State Emergency Response Fund	100,000
<b>01_107 Total</b>					<b>796,424,668</b>
21	01_109	Coastal Authority	003	Interagency Transfers	6,121,568
21	01_109	Coastal Authority	006	Federal Funds	38,394,751
21	01_109	Coastal Authority	100	Implementation	148,192,412
21	01_109	Coastal Authority	N10	Natural Resource Restoration Trust Fund	35,137,004
21	01_109	Coastal Authority	Z12	Coastal Protection and Restoration Fund	68,539,089
<b>01_109 Total</b>					<b>148,192,412</b>
21	01_111	Homeland Security	000	General Fund (Direct)	3,225,628
21	01_111	Homeland Security	002	Fees and Self-generated Revenues	250,085
21	01_111	Homeland Security	003	Interagency Transfers	777,349
21	01_111	Homeland Security	006	Federal Funds	1,324,666,544
21	01_111	Homeland Security	100	Administrative	1,760,571,916
21	01_111	Homeland Security	V29	State Emergency Response Fund	4,001,000
21	01_111	Homeland Security	V39	Coronavirus Local Recovery Allocation Fund	427,651,310
<b>01_111 Total</b>					<b>1,760,571,916</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	01_112	Military Affairs	000	General Fund (Direct)	37,349,026
21	01_112	Military Affairs	002	Fees and Self-generated Revenues	5,771,005
21	01_112	Military Affairs	003	Interagency Transfers	2,324,851
21	01_112	Military Affairs	006	Federal Funds	62,681,373
21	01_112	Military Affairs	100	Military Affairs	70,818,544
21	01_112	Military Affairs	300	Education	36,634,044
21	01_112	Military Affairs	A00	Auxiliary Account	723,667
21	01_112	Military Affairs	P38	Camp Minden Fire Protection Fund	50,000
<b>01_112 Total</b>					<b>108,176,255</b>
21	01_116	LA Defender Board	000	General Fund (Direct)	8,329,995
21	01_116	LA Defender Board	003	Interagency Transfers	541,862
21	01_116	LA Defender Board	100	Louisiana Public Defender Board	48,193,875
21	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	50,000
21	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	39,272,018
<b>01_116 Total</b>					<b>48,193,875</b>
21	01_124	La Stad/Expo Dist	007	Fees and Self-generated Revenues-Select Ag	78,095,814
21	01_124	La Stad/Expo Dist	100	Administrative	95,531,541
21	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	2,715,179
21	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance Fund	4,120,548
21	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	10,000,000
21	01_124	La Stad/Expo Dist	V33	La. Stadium & Expo. District License Plate	600,000
<b>01_124 Total</b>					<b>95,531,541</b>
21	01_129	LACLE	000	General Fund (Direct)	3,730,560
21	01_129	LACLE	003	Interagency Transfers	3,488,453
21	01_129	LACLE	006	Federal Funds	51,386,462
21	01_129	LACLE	100	Federal	51,878,612
21	01_129	LACLE	200	State	15,650,619
21	01_129	LACLE	CR1	Crime Victims Reparations Fund	5,745,631
21	01_129	LACLE	E32	Tobacco Tax Health Care Fund	2,237,860
21	01_129	LACLE	JU5	Innocence Compensation Fund	590,000
21	01_129	LACLE	V02	Drug Abuse Education and Treatment Fund	350,265
<b>01_129 Total</b>					<b>67,529,231</b>
21	01_133	Elderly Affairs	000	General Fund (Direct)	30,263,119
21	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	12,500
21	01_133	Elderly Affairs	006	Federal Funds	34,743,120
21	01_133	Elderly Affairs	100	Administrative	8,637,829
21	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	42,821,289
21	01_133	Elderly Affairs	400	Parish Councils on Aging	7,229,990
21	01_133	Elderly Affairs	500	Senior Centers	6,329,631
<b>01_133 Total</b>					<b>65,018,739</b>
21	01_254	Racing Commission	002	Fees and Self-generated Revenues	4,820,992
21	01_254	Racing Commission	100	Louisiana State Racing Commission	13,280,865
21	01_254	Racing Commission	G05	Video Draw Poker Device Purse Supplement F	2,925,000
21	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	5,534,873
<b>01_254 Total</b>					<b>13,280,865</b>
21	01_255	Financial Institut	002	Fees and Self-generated Revenues	15,052,291
21	01_255	Financial Institut	100	Office of Financial Institutions	15,052,291
<b>01_255 Total</b>					<b>15,052,291</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	03_130	Veterans Affairs	000	General Fund (Direct)	10,488,942
21	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	1,411,513
21	03_130	Veterans Affairs	003	Interagency Transfers	1,754,344
21	03_130	Veterans Affairs	006	Federal Funds	1,097,554
21	03_130	Veterans Affairs	100	Administrative	4,550,370
21	03_130	Veterans Affairs	200	Claims	3,665,978
21	03_130	Veterans Affairs	300	Contact Assistance	3,896,772
21	03_130	Veterans Affairs	400	State Approval Agency	472,052
21	03_130	Veterans Affairs	500	State Veterans Cemetery	2,282,709
21	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	115,528
<b>03_130 Total</b>					<b>14,867,881</b>
21	03_131	La Vets Home	000	General Fund (Direct)	1,620,977
21	03_131	La Vets Home	002	Fees and Self-generated Revenues	1,900,000
21	03_131	La Vets Home	006	Federal Funds	7,490,278
21	03_131	La Vets Home	100	Louisiana Veterans Home	11,011,255
<b>03_131 Total</b>					<b>11,011,255</b>
21	03_132	NE Vets Home	002	Fees and Self-generated Revenues	2,619,006
21	03_132	NE Vets Home	006	Federal Funds	10,271,427
21	03_132	NE Vets Home	100	Northeast Louisiana Veterans Home	12,890,433
<b>03_132 Total</b>					<b>12,890,433</b>
21	03_134	SW Vets Home	002	Fees and Self-generated Revenues	2,920,936
21	03_134	SW Vets Home	003	Interagency Transfers	201,260
21	03_134	SW Vets Home	006	Federal Funds	10,799,943
21	03_134	SW Vets Home	100	Southwest Louisiana Veterans Home	13,922,139
<b>03_134 Total</b>					<b>13,922,139</b>
21	03_135	NW Vets Home	002	Fees and Self-generated Revenues	2,874,737
21	03_135	NW Vets Home	006	Federal Funds	10,863,824
21	03_135	NW Vets Home	100	Northwest Louisiana Veterans Home	13,738,561
<b>03_135 Total</b>					<b>13,738,561</b>
21	03_136	SE Vets Home	002	Fees and Self-generated Revenues	2,903,085
21	03_136	SE Vets Home	003	Interagency Transfers	493,343
21	03_136	SE Vets Home	006	Federal Funds	10,528,831
21	03_136	SE Vets Home	100	Southeast Louisiana Veterans Home	13,925,259
<b>03_136 Total</b>					<b>13,925,259</b>
21	04_139	Sec of State	000	General Fund (Direct)	55,034,468
21	04_139	Sec of State	002	Fees and Self-generated Revenues	29,633,067
21	04_139	Sec of State	003	Interagency Transfers	677,500
21	04_139	Sec of State	100	Administrative	12,271,828
21	04_139	Sec of State	200	Elections	69,609,776
21	04_139	Sec of State	300	Archives and Records	4,678,914
21	04_139	Sec of State	400	Museum and Other Operations	2,936,802
21	04_139	Sec of State	500	Commercial	9,797,414
21	04_139	Sec of State	SS2	Voting Technology Fund	1,324,522
21	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	12,512,099
21	04_139	Sec of State	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	113,078
<b>04_139 Total</b>					<b>99,294,734</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	04_141	Attorney General	000	General Fund (Direct)	16,169,624
21	04_141	Attorney General	002	Fees and Self-generated Revenues	6,988,621
21	04_141	Attorney General	003	Interagency Transfers	24,506,795
21	04_141	Attorney General	006	Federal Funds	8,460,746
21	04_141	Attorney General	100	Administrative	9,182,206
21	04_141	Attorney General	200	Civil Law	22,885,711
21	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	18,203,784
21	04_141	Attorney General	400	Risk Litigation	20,627,890
21	04_141	Attorney General	500	Gaming	7,028,394
21	04_141	Attorney General	G03	Video Draw Poker Device Fund	3,447,971
21	04_141	Attorney General	G04	Riverboat Gaming Enforcement Fund	2,266,560
21	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	870,042
21	04_141	Attorney General	H14	Medical Assistance Programs Fraud Detectio	2,108,597
21	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	940,752
21	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	4,471,814
21	04_141	Attorney General	JS6	Tobacco Control Special Fund	15,000
21	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	3,895,474
21	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	400,000
21	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	948,489
21	04_141	Attorney General	Z13	Louisiana Fund	2,437,500
<b>04_141 Total</b>					<b>77,927,985</b>
21	04_146	Lieutenant Governo	000	General Fund (Direct)	1,102,663
21	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	10,000
21	04_146	Lieutenant Governo	003	Interagency Transfers	1,095,750
21	04_146	Lieutenant Governo	006	Federal Funds	5,912,545
21	04_146	Lieutenant Governo	100	Administrative	1,966,912
21	04_146	Lieutenant Governo	200	Grants	6,154,046
<b>04_146 Total</b>					<b>8,120,958</b>
21	04_147	State Treasurer	002	Fees and Self-generated Revenues	10,021,540
21	04_147	State Treasurer	003	Interagency Transfers	1,686,944
21	04_147	State Treasurer	100	Administrative	20,824,263
21	04_147	State Treasurer	200	Financial Accountability and Control	3,730,054
21	04_147	State Treasurer	300	Debt Management	1,364,189
21	04_147	State Treasurer	400	Investment Management	1,601,433
21	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	19,640
21	04_147	State Treasurer	STJ	Louisiana Main Street Recovery Fund	15,000,000
21	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	449,093
21	04_147	State Treasurer	Z17	Health Excellence Fund	114,242
21	04_147	State Treasurer	Z18	Education Excellence Fund	114,240
21	04_147	State Treasurer	Z19	TOPS Fund	114,240
<b>04_147 Total</b>					<b>27,519,939</b>
21	04_158	Public Service Com	100	Administrative	4,149,198
21	04_158	Public Service Com	200	Support Services	2,478,208
21	04_158	Public Service Com	300	Motor Carrier Registration	648,339
21	04_158	Public Service Com	400	District Offices	2,967,098
21	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	220,662
21	04_158	Public Service Com	Y03	Utility and Carrier Inspection/Supervision	9,783,078
21	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	239,103
<b>04_158 Total</b>					<b>10,242,843</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	04_160	Agriculture and Fo	000	General Fund (Direct)	18,432,561
21	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	7,281,777
21	04_160	Agriculture and Fo	003	Interagency Transfers	447,345
21	04_160	Agriculture and Fo	006	Federal Funds	9,972,168
21	04_160	Agriculture and Fo	100	Management and Finance	20,737,446
21	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	13,186,610
21	04_160	Agriculture and Fo	400	Animal Health and Food Safety	14,134,228
21	04_160	Agriculture and Fo	500	Agro-Consumer Services	8,567,337
21	04_160	Agriculture and Fo	600	Forestry	14,945,406
21	04_160	Agriculture and Fo	700	Soil and Water Conservation	2,005,679
21	04_160	Agriculture and Fo	A02	Structural Pest Control Commission Fund	1,623,158
21	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	11,809,510
21	04_160	Agriculture and Fo	A09	Pesticide Fund	5,770,429
21	04_160	Agriculture and Fo	A11	Forest Protection Fund	820,000
21	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	388,889
21	04_160	Agriculture and Fo	A15	Petroleum Products Fund	4,829,026
21	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	10,000
21	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	2,277,455
21	04_160	Agriculture and Fo	A21	Seed Fund	1,126,313
21	04_160	Agriculture and Fo	A22	Sweet Potato Pests and Diseases Fund	200,000
21	04_160	Agriculture and Fo	A23	Weights and Measures Fund	2,479,595
21	04_160	Agriculture and Fo	A29	Feed and Fertilizer Fund	3,508,480
21	04_160	Agriculture and Fo	A30	Horticulture and Quarantine Fund	2,600,000
<b>04_160 Total</b>					<b>73,576,706</b>
21	04_165	Commissioner of In	002	Fees and Self-generated Revenues	30,634,407
21	04_165	Commissioner of In	006	Federal Funds	717,475
21	04_165	Commissioner of In	100	Administrative/Fiscal	13,030,109
21	04_165	Commissioner of In	200	Market Compliance	20,392,733
21	04_165	Commissioner of In	108	Administrative Fund - Department of Insura	1,160,949
21	04_165	Commissioner of In	109	Insurance Fraud Investigation Fund	683,011
21	04_165	Commissioner of In	112	Auto. Theft and Insurance Fraud Prev. Auth	227,000
<b>04_165 Total</b>					<b>33,422,842</b>
21	05_251	LED - Secretary	000	General Fund (Direct)	18,140,341
21	05_251	LED - Secretary	100	Executive and Administration	18,140,341
<b>05_251 Total</b>					<b>18,140,341</b>
21	05_252	DED - Bus Dev	000	General Fund (Direct)	16,215,238
21	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	2,561,237
21	05_252	DED - Bus Dev	003	Interagency Transfers	125,000
21	05_252	DED - Bus Dev	006	Federal Funds	183,333
21	05_252	DED - Bus Dev	100	Business Development Program	21,859,821
21	05_252	DED - Bus Dev	200	Business Incentives Program	1,924,987
21	05_252	DED - Bus Dev	EDH	Louisiana Entertainment Development Fund	2,700,000
21	05_252	DED - Bus Dev	EDM	Marketing Fund	2,000,000
<b>05_252 Total</b>					<b>23,784,808</b>
21	06_261	CRT - Secretary	000	General Fund (Direct)	5,468,780
21	06_261	CRT - Secretary	002	Fees and Self-generated Revenues	50,086
21	06_261	CRT - Secretary	003	Interagency Transfers	1,739,409
21	06_261	CRT - Secretary	006	Federal Funds	198,246
21	06_261	CRT - Secretary	100	Administrative	1,046,132
21	06_261	CRT - Secretary	200	Management and Finance	5,739,898
21	06_261	CRT - Secretary	300	La Seafood Promotion & Marketing Board	960,042
21	06_261	CRT - Secretary	W02	Seafood Promotion and Marketing Fund	289,551
<b>06_261 Total</b>					<b>7,746,072</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	06_262	CRT - State Librar	000	General Fund (Direct)	3,638,022
21	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	90,000
21	06_262	CRT - State Librar	003	Interagency Transfers	821,436
21	06_262	CRT - State Librar	006	Federal Funds	2,689,040
21	06_262	CRT - State Librar	100	Library Services	7,238,498
<b>06_262 Total</b>					<b>7,238,498</b>
21	06_263	CRT - State Museum	000	General Fund (Direct)	5,009,894
21	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	1,196,043
21	06_263	CRT - State Museum	003	Interagency Transfers	1,440,474
21	06_263	CRT - State Museum	100	Museum	7,646,411
<b>06_263 Total</b>					<b>7,646,411</b>
21	06_264	CRT - State Parks	000	General Fund (Direct)	16,810,595
21	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	1,179,114
21	06_264	CRT - State Parks	003	Interagency Transfers	224,122
21	06_264	CRT - State Parks	006	Federal Funds	1,178,895
21	06_264	CRT - State Parks	100	Parks and Recreation	36,605,737
21	06_264	CRT - State Parks	CT4	La. State Parks Improvement and Repair Fun	16,713,011
21	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	500,000
<b>06_264 Total</b>					<b>36,605,737</b>
21	06_265	CRT - Cultural Dev	000	General Fund (Direct)	2,225,014
21	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	692,884
21	06_265	CRT - Cultural Dev	003	Interagency Transfers	2,501,591
21	06_265	CRT - Cultural Dev	006	Federal Funds	2,537,116
21	06_265	CRT - Cultural Dev	100	Cultural Development	4,139,819
21	06_265	CRT - Cultural Dev	200	Arts	3,067,430
21	06_265	CRT - Cultural Dev	300	Administrative	858,702
21	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	109,346
<b>06_265 Total</b>					<b>8,065,951</b>
21	06_267	CRT - Tourism	000	General Fund (Direct)	100,000
21	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	26,420,223
21	06_267	CRT - Tourism	003	Interagency Transfers	43,216
21	06_267	CRT - Tourism	100	Administrative	1,787,301
21	06_267	CRT - Tourism	200	Marketing	21,137,642
21	06_267	CRT - Tourism	300	Welcome Centers	3,638,496
<b>06_267 Total</b>					<b>26,563,439</b>
21	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	26,505
21	07_273	DOTD - Admin	003	Interagency Transfers	21,976
21	07_273	DOTD - Admin	100	Office of the Secretary	10,913,434
21	07_273	DOTD - Admin	200	Office of Management and Finance	42,072,687
21	07_273	DOTD - Admin	54N	TTF-Federal	10,437,622
21	07_273	DOTD - Admin	54P	TTF-Regular	42,500,018
<b>07_273 Total</b>					<b>52,986,121</b>
21	07_276	DOTD - Eng/Ops	000	General Fund (Direct)	8,367,500
21	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	26,155,910
21	07_276	DOTD - Eng/Ops	003	Interagency Transfers	12,557,362
21	07_276	DOTD - Eng/Ops	006	Federal Funds	21,632,793
21	07_276	DOTD - Eng/Ops	100	Engineering	98,372,962
21	07_276	DOTD - Eng/Ops	300	Office of Planning	50,793,599
21	07_276	DOTD - Eng/Ops	400	Operations	434,201,822
21	07_276	DOTD - Eng/Ops	600	Aviation	2,304,048
21	07_276	DOTD - Eng/Ops	700	Office of Multimodal Commerce	2,362,002
21	07_276	DOTD - Eng/Ops	54N	TTF-Federal	137,142,155
21	07_276	DOTD - Eng/Ops	54P	TTF-Regular	373,345,225
21	07_276	DOTD - Eng/Ops	HW3	Right-of-Way Permit Processing Fund	430,000

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	07_276	DOTD - Eng/Ops	HW9	State Highway Improvement Fund	5,000,000
21	07_276	DOTD - Eng/Ops	HWA	LTRC Transportation Training and Ed. Ctr.	724,590
21	07_276	DOTD - Eng/Ops	HWE	Crescent City Transition Fund	558,005
21	07_276	DOTD - Eng/Ops	HWF	New Orleans Ferry Fund	1,140,000
21	07_276	DOTD - Eng/Ops	HWH	Regional Maintenance and Improvement Fund	973,023
21	07_276	DOTD - Eng/Ops	P35	Louisiana Highway Safety Fund	2,000
21	07_276	DOTD - Eng/Ops	P37	Louisiana Bicycle and Pedestrian Safety Fu	5,870
<b>07_276 Total</b>					<b>588,034,433</b>
21	08_400	Corrections-Admin	000	General Fund (Direct)	69,204,980
21	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	1,565,136
21	08_400	Corrections-Admin	003	Interagency Transfers	25,303,264
21	08_400	Corrections-Admin	006	Federal Funds	2,230,697
21	08_400	Corrections-Admin	10A	Office of the Secretary	3,957,247
21	08_400	Corrections-Admin	10B	Office of Management and Finance	55,127,720
21	08_400	Corrections-Admin	10C	Adult Services	37,897,397
21	08_400	Corrections-Admin	10D	Board of Pardons and Parole	1,321,713
<b>08_400 Total</b>					<b>98,304,077</b>
21	08_402	La State Pen	000	General Fund (Direct)	78,286,601
21	08_402	La State Pen	002	Fees and Self-generated Revenues	13,241,669
21	08_402	La State Pen	003	Interagency Transfers	62,856,251
21	08_402	La State Pen	100	Administration	18,759,026
21	08_402	La State Pen	200	Incarceration	124,696,721
21	08_402	La State Pen	A00	Auxiliary Account	6,128,774
21	08_402	La State Pen	A01	Auxiliary Account - Rodeo	4,800,000
<b>08_402 Total</b>					<b>154,384,521</b>
21	08_403	Juvenile Justice	000	General Fund (Direct)	89,885,384
21	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	775,487
21	08_403	Juvenile Justice	003	Interagency Transfers	53,939,737
21	08_403	Juvenile Justice	006	Federal Funds	891,796
21	08_403	Juvenile Justice	900	Contract Services	35,334,859
21	08_403	Juvenile Justice	10A	Administration	16,948,725
21	08_403	Juvenile Justice	10B	North Region	38,154,082
21	08_403	Juvenile Justice	10C	Central/Southwest Region	23,673,871
21	08_403	Juvenile Justice	10D	Southeast Region	31,294,207
21	08_403	Juvenile Justice	A00	Auxiliary	235,682
21	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	149,022
<b>08_403 Total</b>					<b>145,641,426</b>
21	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	17,310,361
21	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	2,521,131
21	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	13,233,236
21	08_405	Avoyelles Corr Ctr	100	Administration	3,619,704
21	08_405	Avoyelles Corr Ctr	200	Incarceration	27,545,343
21	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	1,899,681
<b>08_405 Total</b>					<b>33,064,728</b>
21	08_406	La Corr Inst Women	000	General Fund (Direct)	14,724,693
21	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	1,668,039
21	08_406	La Corr Inst Women	003	Interagency Transfers	9,841,700
21	08_406	La Corr Inst Women	100	Administration	2,748,880
21	08_406	La Corr Inst Women	200	Incarceration	21,987,660
21	08_406	La Corr Inst Women	A00	Auxiliary Account	1,497,892
<b>08_406 Total</b>					<b>26,234,432</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	08_407	Winn Corr Ctr	000	General Fund (Direct)	288,970
21	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	295,451
21	08_407	Winn Corr Ctr	100	Administration	295,451
21	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	288,970
<b>08_407 Total</b>					<b>584,421</b>
21	08_408	Allen Corr Ctr	000	General Fund (Direct)	8,283,680
21	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	1,343,479
21	08_408	Allen Corr Ctr	003	Interagency Transfers	5,973,600
21	08_408	Allen Corr Ctr	100	Administration	2,982,679
21	08_408	Allen Corr Ctr	200	Incarceration	11,648,425
21	08_408	Allen Corr Ctr	A00	Auxiliary Account	969,655
<b>08_408 Total</b>					<b>15,600,759</b>
21	08_409	Dixon Corr Inst	000	General Fund (Direct)	24,982,818
21	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	2,997,905
21	08_409	Dixon Corr Inst	003	Interagency Transfers	19,268,290
21	08_409	Dixon Corr Inst	100	Administration	4,307,895
21	08_409	Dixon Corr Inst	200	Incarceration	40,994,470
21	08_409	Dixon Corr Inst	A00	Auxiliary Account	1,946,648
<b>08_409 Total</b>					<b>47,249,013</b>
21	08_413	Hunt Corr Ctr	000	General Fund (Direct)	39,760,628
21	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	2,735,269
21	08_413	Hunt Corr Ctr	003	Interagency Transfers	23,867,519
21	08_413	Hunt Corr Ctr	100	Administration	7,603,544
21	08_413	Hunt Corr Ctr	200	Incarceration	56,774,718
21	08_413	Hunt Corr Ctr	A00	Auxiliary Account	1,985,154
<b>08_413 Total</b>					<b>66,363,416</b>
21	08_414	Wade Corr Ctr	000	General Fund (Direct)	16,354,938
21	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	2,099,554
21	08_414	Wade Corr Ctr	003	Interagency Transfers	11,584,470
21	08_414	Wade Corr Ctr	100	Administration	3,488,070
21	08_414	Wade Corr Ctr	200	Incarceration	24,952,784
21	08_414	Wade Corr Ctr	A00	Auxiliary Account	1,598,108
<b>08_414 Total</b>					<b>30,038,962</b>
21	08_415	Adult Prob/Parole	000	General Fund (Direct)	26,048,276
21	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	19,230,105
21	08_415	Adult Prob/Parole	003	Interagency Transfers	31,177,071
21	08_415	Adult Prob/Parole	800	Field Services	71,904,857
21	08_415	Adult Prob/Parole	10A	Administration and Support	5,564,595
21	08_415	Adult Prob/Parole	CR6	Adult Probation & Parole Officer Retirement	960,000
21	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	54,000
<b>08_415 Total</b>					<b>77,469,452</b>
21	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	14,703,750
21	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	2,296,532
21	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	10,978,590
21	08_416	B.B. "Sixty" Corr	100	Administration	3,237,145
21	08_416	B.B. "Sixty" Corr	200	Incarceration	23,145,559
21	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	1,596,168
<b>08_416 Total</b>					<b>27,978,872</b>
21	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	19,794,142
21	08_418	Mgmt and Finance	003	Interagency Transfers	3,766,719
21	08_418	Mgmt and Finance	200	Management & Finance	31,245,124
21	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	1,985,619
21	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement Fund	5,698,644
<b>08_418 Total</b>					<b>31,245,124</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	08_419	State Police	002	Fees and Self-generated Revenues	170,990,184
21	08_419	State Police	003	Interagency Transfers	23,103,242
21	08_419	State Police	006	Federal Funds	10,894,158
21	08_419	State Police	100	Traffic Enforcement	139,782,731
21	08_419	State Police	200	Criminal Investigation	32,434,410
21	08_419	State Police	300	Operational Support	133,149,104
21	08_419	State Police	400	Gaming Enforcement	26,827,591
21	08_419	State Police	E32	Tobacco Tax Health Care Fund	4,475,721
21	08_419	State Police	G03	Video Draw Poker Device Fund	5,297,174
21	08_419	State Police	G04	Riverboat Gaming Enforcement Fund	31,224,045
21	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	1,952,084
21	08_419	State Police	I09	Insurance Fraud Investigation Fund	4,409,997
21	08_419	State Police	N10	Natural Resource Restoration Trust Fund	175,000
21	08_419	State Police	P05	P.S. DWI Test Maintenance & Training Fund	440,825
21	08_419	State Police	P07	Louisiana Towing and Storage Fund	300,000
21	08_419	State Police	P11	Concealed Handgun Permit Fund	2,950,000
21	08_419	State Police	P12	Right to Know Fund	26,069
21	08_419	State Police	P13	Underground Damages Prevention Fund	15,000
21	08_419	State Police	P19	Hazardous Materials Emergency Response Fun	106,453
21	08_419	State Police	P21	Explosives Trust Fund	251,182
21	08_419	State Police	P25	Sex Offender Registry Technology Fund	25,000
21	08_419	State Police	P28	Criminal Identification and Information Fu	10,353,548
21	08_419	State Police	P29	Louisiana State Police Salary Fund	15,600,000
21	08_419	State Police	P31	Department of Public Safety Peace Officers	249,000
21	08_419	State Police	P34	Unified Carrier Registration Agreement Fun	1,788,049
21	08_419	State Police	P39	Insurance Verification System Fund	39,768,465
21	08_419	State Police	P41	Drivers License Escrow Fund	292,077
21	08_419	State Police	V01	Oil Spill Contingency Fund	7,506,563
<b>08_419 Total</b>					<b>332,193,836</b>
21	08_420	Motor Vehicles	000	General Fund (Direct)	100,000
21	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	57,748,852
21	08_420	Motor Vehicles	003	Interagency Transfers	375,000
21	08_420	Motor Vehicles	006	Federal Funds	1,890,750
21	08_420	Motor Vehicles	100	Licensing	75,941,171
21	08_420	Motor Vehicles	P24	OMV Customer Service and Technology Fund	7,256,117
21	08_420	Motor Vehicles	P34	Unified Carrier Registration Agreement Fun	171,007
21	08_420	Motor Vehicles	P39	Insurance Verification System Fund	1,181,921
21	08_420	Motor Vehicles	P42	Handling Fee Escrow Fund	6,317,524
21	08_420	Motor Vehicles	P44	Trucking Research and Edu Council Fund Acc	900,000
<b>08_420 Total</b>					<b>75,941,171</b>
21	08_422	State Fire Marshal	000	General Fund (Direct)	2,000,000
21	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	2,500,000
21	08_422	State Fire Marshal	003	Interagency Transfers	651,000
21	08_422	State Fire Marshal	006	Federal Funds	90,600
21	08_422	State Fire Marshal	100	Fire Prevention	26,239,173
21	08_422	State Fire Marshal	I03	Two Percent Fire Insurance Fund	1,750,000
21	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	17,666,798
21	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	725,000
21	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	300,000
21	08_422	State Fire Marshal	P43	Volunteer Firefighter Tuition Reimbursemen	250,000
21	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	305,775
<b>08_422 Total</b>					<b>26,239,173</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	928,629
21	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement Fund	845,536
21	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	83,093
<b>08_423 Total</b>					<b>928,629</b>
21	08_424	Liq Petro Gas Com	100	Administrative	1,542,179
21	08_424	Liq Petro Gas Com	P16	LPG Commission Rainy Day Fund	1,542,179
<b>08_424 Total</b>					<b>1,542,179</b>
21	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	503,131
21	08_425	La Hwy Safety Com	003	Interagency Transfers	412,350
21	08_425	La Hwy Safety Com	006	Federal Funds	22,745,452
21	08_425	La Hwy Safety Com	100	Administrative	23,660,933
<b>08_425 Total</b>					<b>23,660,933</b>
21	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	7,288,755
21	09_300	Jeff Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	2,925,000
21	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	9,599,086
21	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	19,812,841
<b>09_300 Total</b>					<b>19,812,841</b>
21	09_301	Flor Par Hum Serv	000	General Fund (Direct)	6,928,942
21	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	2,787,675
21	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	12,899,976
21	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	22,616,593
<b>09_301 Total</b>					<b>22,616,593</b>
21	09_302	Cap Area Hum Serv	000	General Fund (Direct)	8,355,364
21	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	3,553,108
21	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	16,104,862
21	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	28,013,334
<b>09_302 Total</b>					<b>28,013,334</b>
21	09_303	Dev Disab Council	000	General Fund (Direct)	507,517
21	09_303	Dev Disab Council	006	Federal Funds	1,676,825
21	09_303	Dev Disab Council	100	Developmental Disabilities Council	2,184,342
<b>09_303 Total</b>					<b>2,184,342</b>
21	09_304	Metro Hum Serv	000	General Fund (Direct)	8,807,732
21	09_304	Metro Hum Serv	006	Federal Funds	1,355,052
21	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	1,229,243
21	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	14,191,121
21	09_304	Metro Hum Serv	100	Metropolitan Human Services District	25,583,148
<b>09_304 Total</b>					<b>25,583,148</b>
21	09_305	Med Vendor Admin	000	General Fund (Direct)	88,470,090
21	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	4,200,000
21	09_305	Med Vendor Admin	003	Interagency Transfers	473,672
21	09_305	Med Vendor Admin	006	Federal Funds	328,134,384
21	09_305	Med Vendor Admin	200	Medical Vendor Administration	422,685,646
21	09_305	Med Vendor Admin	H14	Medical Assistance Programs Fraud Detectio	1,407,500
<b>09_305 Total</b>					<b>422,685,646</b>
21	09_306	Med Vendor Pymnts	000	General Fund (Direct)	2,053,808,916
21	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	514,463,455
21	09_306	Med Vendor Pymnts	003	Interagency Transfers	220,447,818
21	09_306	Med Vendor Pymnts	006	Federal Funds	11,895,779,893
21	09_306	Med Vendor Pymnts	100	Payments to Private Providers	14,653,026,433
21	09_306	Med Vendor Pymnts	200	Payments to Public Providers	232,505,004
21	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	570,267,490
21	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	427,000,555
21	09_306	Med Vendor Pymnts	H08	Louisiana Medical Assistance Trust Fund	1,012,967,065
21	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	24,105,951

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	09_306	Med Vendor Pymnts	H30	New Opportunities Waiver (NOW) Fund	17,534,023
21	09_306	Med Vendor Pymnts	H37	Hospital Stabilization Fund	113,459,367
21	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	6,256,236
21	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	23,976,758
<b>09_306 Total</b>					<b>15,882,799,482</b>
21	09_307	Office of Sec	000	General Fund (Direct)	26,408,580
21	09_307	Office of Sec	002	Fees and Self-generated Revenues	2,869,401
21	09_307	Office of Sec	003	Interagency Transfers	38,073,756
21	09_307	Office of Sec	006	Federal Funds	21,446,336
21	09_307	Office of Sec	100	Management and Finance	89,355,323
21	09_307	Office of Sec	H09	Nursing Home Residents' Trust Fund	150,000
21	09_307	Office of Sec	H14	Medical Assistance Programs Fraud Detectio	407,250
<b>09_307 Total</b>					<b>89,355,323</b>
21	09_309	SCLHSA	000	General Fund (Direct)	7,868,905
21	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	3,000,000
21	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	11,837,300
21	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	22,706,205
<b>09_309 Total</b>					<b>22,706,205</b>
21	09_310	NEDHSA	000	General Fund (Direct)	4,993,925
21	09_310	NEDHSA	007	Fees and Self-generated Revenues-Select Ag	773,844
21	09_310	NEDHSA	008	Interagency Transfers - Select Agencies	9,294,730
21	09_310	NEDHSA	100	Northeast Delta Human Services Authority	15,062,499
<b>09_310 Total</b>					<b>15,062,499</b>
21	09_320	AgingandAdultServ.	000	General Fund (Direct)	16,061,495
21	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	782,680
21	09_320	AgingandAdultServ.	003	Interagency Transfers	37,964,398
21	09_320	AgingandAdultServ.	006	Federal Funds	181,733
21	09_320	AgingandAdultServ.	100	Administration Protection and Support	34,877,131
21	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	24,287,603
21	09_320	AgingandAdultServ.	A00	Auxiliary Account	60,000
21	09_320	AgingandAdultServ.	H09	Nursing Home Residents' Trust Fund	2,300,000
21	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Cord Injury Trust	1,934,428
<b>09_320 Total</b>					<b>59,224,734</b>
21	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	895,024
21	09_324	LA Emrg Rsp Ntwk	002	Fees and Self-generated Revenues	9,996
21	09_324	LA Emrg Rsp Ntwk	003	Interagency Transfers	939,509
21	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Board	1,844,529
<b>09_324 Total</b>					<b>1,844,529</b>
21	09_325	Acadiana Area HSD	000	General Fund (Direct)	6,851,523
21	09_325	Acadiana Area HSD	007	Fees and Self-generated Revenues-Select Ag	1,536,196
21	09_325	Acadiana Area HSD	008	Interagency Transfers - Select Agencies	10,010,519
21	09_325	Acadiana Area HSD	100	Acadiana Area Human Services District	18,398,238
<b>09_325 Total</b>					<b>18,398,238</b>
21	09_326	Public Health	000	General Fund (Direct)	27,788,465
21	09_326	Public Health	002	Fees and Self-generated Revenues	49,980,557
21	09_326	Public Health	003	Interagency Transfers	34,918,485
21	09_326	Public Health	006	Federal Funds	440,072,223
21	09_326	Public Health	200	Public Health Services	562,516,822
21	09_326	Public Health	E02	Telecommunications for the Deaf Fund	2,716,136
21	09_326	Public Health	H18	Vital Records Conversion Fund	155,404
21	09_326	Public Health	P14	Emergency Medical Technician Fund	9,000
21	09_326	Public Health	Q08	Oyster Sanitation Fund	55,292
21	09_326	Public Health	Z13	Louisiana Fund	6,821,260
<b>09_326 Total</b>					<b>562,516,822</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	09_330	Office of Behavior	000	General Fund (Direct)	59,540,724
21	09_330	Office of Behavior	002	Fees and Self-generated Revenues	678,915
21	09_330	Office of Behavior	003	Interagency Transfers	147,638,622
21	09_330	Office of Behavior	006	Federal Funds	61,555,807
21	09_330	Office of Behavior	100	Behavioral Health Admin Community Oversight	88,671,401
21	09_330	Office of Behavior	300	Hospital Based Treatment	185,846,612
21	09_330	Office of Behavior	A00	Auxiliary Account	20,000
21	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	2,237,860
21	09_330	Office of Behavior	H10	Compulsive and Problem Gaming Fund	2,583,873
21	09_330	Office of Behavior	H12	Health Care Facility Fund	302,212
<b>09_330 Total</b>					<b>274,538,013</b>
21	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	25,125,768
21	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	4,317,807
21	09_340	Citizens w/Dev Dis	003	Interagency Transfers	152,623,803
21	09_340	Citizens w/Dev Dis	006	Federal Funds	7,015,177
21	09_340	Citizens w/Dev Dis	100	Administration and General Support	3,137,802
21	09_340	Citizens w/Dev Dis	200	Community-Based	29,720,478
21	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	137,230,152
21	09_340	Citizens w/Dev Dis	900	Central Louisiana Supports and Services	18,353,195
21	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	640,928
<b>09_340 Total</b>					<b>189,082,555</b>
21	09_375	ICHSA	000	General Fund (Direct)	3,945,760
21	09_375	ICHSA	006	Federal Funds	395,629
21	09_375	ICHSA	007	Fees and Self-generated Revenues-Select Ag	1,300,000
21	09_375	ICHSA	008	Interagency Transfers - Select Agencies	6,315,238
21	09_375	ICHSA	100	Imperial Calcasieu Human Services Authorit	11,956,627
<b>09_375 Total</b>					<b>11,956,627</b>
21	09_376	CLHSD	000	General Fund (Direct)	4,830,339
21	09_376	CLHSD	007	Fees and Self-generated Revenues-Select Ag	1,502,783
21	09_376	CLHSD	008	Interagency Transfers - Select Agencies	9,117,238
21	09_376	CLHSD	100	Central Louisiana Human Services District	15,450,360
<b>09_376 Total</b>					<b>15,450,360</b>
21	09_377	NWLHSD	000	General Fund (Direct)	4,354,638
21	09_377	NWLHSD	007	Fees and Self-generated Revenues-Select Ag	1,500,000
21	09_377	NWLHSD	008	Interagency Transfers - Select Agencies	9,166,338
21	09_377	NWLHSD	100	Northwest Louisiana Human Services Distric	15,020,976
<b>09_377 Total</b>					<b>15,020,976</b>
21	10_360	Off Child & Family	000	General Fund (Direct)	211,525,892
21	10_360	Off Child & Family	002	Fees and Self-generated Revenues	15,422,309
21	10_360	Off Child & Family	003	Interagency Transfers	16,520,568
21	10_360	Off Child & Family	006	Federal Funds	510,837,839
21	10_360	Off Child & Family	100	Division of Management and Finance	165,955,518
21	10_360	Off Child & Family	200	Division of Child Welfare	265,072,451
21	10_360	Off Child & Family	300	Division of Family Support	324,095,686
21	10_360	Off Child & Family	S02	Fraud Detection Fund	724,294
21	10_360	Off Child & Family	V13	Battered Women Shelter Fund	92,753
<b>10_360 Total</b>					<b>755,123,655</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	11_431	NATR - Secretary	000	General Fund (Direct)	1,334,683
21	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	150,000
21	11_431	NATR - Secretary	003	Interagency Transfers	3,353,864
21	11_431	NATR - Secretary	006	Federal Funds	2,959,316
21	11_431	NATR - Secretary	100	Executive	20,988,728
21	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	632,000
21	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	12,558,865
<b>11_431 Total</b>					<b>20,988,728</b>
21	11_432	NATR - Conservatio	000	General Fund (Direct)	2,706,915
21	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	19,000
21	11_432	NATR - Conservatio	003	Interagency Transfers	1,459,783
21	11_432	NATR - Conservatio	006	Federal Funds	3,038,486
21	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	23,841,043
21	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal Fund	350,000
21	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	16,266,859
<b>11_432 Total</b>					<b>23,841,043</b>
21	11_434	NATR - Min Resourc	000	General Fund (Direct)	3,840,826
21	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	20,000
21	11_434	NATR - Min Resourc	003	Interagency Transfers	575,260
21	11_434	NATR - Min Resourc	100	Mineral Resources Management	9,213,019
21	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	4,776,933
<b>11_434 Total</b>					<b>9,213,019</b>
21	11_435	NATR - Coastal Res	000	General Fund (Direct)	167,579
21	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	19,000
21	11_435	NATR - Coastal Res	003	Interagency Transfers	3,053,821
21	11_435	NATR - Coastal Res	006	Federal Funds	2,421,455
21	11_435	NATR - Coastal Res	100	Coastal Management	11,616,367
21	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	5,751,113
21	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	203,399
<b>11_435 Total</b>					<b>11,616,367</b>
21	12_440	Office of Revenue	002	Fees and Self-generated Revenues	111,893,887
21	12_440	Office of Revenue	003	Interagency Transfers	302,530
21	12_440	Office of Revenue	100	Tax Collection	103,018,668
21	12_440	Office of Revenue	300	Alcohol and Tobacco Control	7,589,406
21	12_440	Office of Revenue	400	Office of Charitable Gaming	2,246,257
21	12_440	Office of Revenue	EDH	Louisiana Entertainment Development Fund	100,000
21	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	557,914
<b>12_440 Total</b>					<b>112,854,331</b>
21	13_856	Environ Quality	002	Fees and Self-generated Revenues	24,790
21	13_856	Environ Quality	003	Interagency Transfers	174,361
21	13_856	Environ Quality	006	Federal Funds	19,634,301
21	13_856	Environ Quality	100	Office of the Secretary	8,526,430
21	13_856	Environ Quality	200	Office of Environmental Compliance	24,364,715
21	13_856	Environ Quality	300	Office of Environmental Services	16,220,269
21	13_856	Environ Quality	400	Office of Management and Finance	53,277,773
21	13_856	Environ Quality	500	Office of Environmental Assessment	34,875,443
21	13_856	Environ Quality	Q01	Hazardous Waste Site Cleanup Fund	5,845,871
21	13_856	Environ Quality	Q02	Environmental Trust Fund	78,703,348
21	13_856	Environ Quality	Q03	Clean Water State Revolving Fund	2,855,500
21	13_856	Environ Quality	Q05	Motor Fuels Underground Tank	16,649,485
21	13_856	Environ Quality	Q06	Waste Tire Management Fund	13,000,000
21	13_856	Environ Quality	Q07	Lead Hazard Reduction Fund	150,000
21	13_856	Environ Quality	V01	Oil Spill Contingency Fund	226,974
<b>13_856 Total</b>					<b>137,264,630</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	10,645,933
21	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	72,219
21	14_474	WorkforceSupp/Trai	003	Interagency Transfers	5,299,209
21	14_474	WorkforceSupp/Trai	006	Federal Funds	158,678,725
21	14_474	WorkforceSupp/Trai	100	Office of the Secretary	4,497,648
21	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	14,692,141
21	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	26,683,723
21	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	147,797,907
21	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	19,194,676
21	14_474	WorkforceSupp/Trai	800	Office of Information Systems	14,891,509
21	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	59,462,240
21	14_474	WorkforceSupp/Trai	LB1	Workers' Compensation Second Injury Fund	60,596,751
21	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Admin. Fun	17,042,169
21	14_474	WorkforceSupp/Trai	LB5	Incumbent Worker Training Account	25,821,283
21	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	4,000,000
21	14_474	WorkforceSupp/Trai	LB7	Penalty and Interest Account	4,516,158
21	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	547,397
<b>14_474 Total</b>					<b>287,219,844</b>
21	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	19,500
21	16_511	WFIS-Mgmt/Finance	006	Federal Funds	229,315
21	16_511	WFIS-Mgmt/Finance	100	Management and Finance	11,239,012
21	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Wildlife Refuge & Game Preserv	24,040
21	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	6,200
21	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	10,926,298
21	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marketing Fund	23,209
21	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	10,450
<b>16_511 Total</b>					<b>11,239,012</b>
21	16_512	WFIS-Secretary	002	Fees and Self-generated Revenues	20,000
21	16_512	WFIS-Secretary	003	Interagency Transfers	244,304
21	16_512	WFIS-Secretary	006	Federal Funds	3,090,572
21	16_512	WFIS-Secretary	100	Administrative	3,011,584
21	16_512	WFIS-Secretary	200	Enforcement	37,406,240
21	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	225,975
21	16_512	WFIS-Secretary	RK1	Rockefeller Wildlife Refuge & Game Preserv	116,846
21	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	32,038
21	16_512	WFIS-Secretary	W01	Conservation Fund	36,481,990
21	16_512	WFIS-Secretary	W05	Wildlife Habitat and Natural Heritage Trus	106,299
21	16_512	WFIS-Secretary	W36	Litter Abatement and Education Account	99,800
<b>16_512 Total</b>					<b>40,417,824</b>
21	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	230,000
21	16_513	WFIS-Wildlife	003	Interagency Transfers	5,177,943
21	16_513	WFIS-Wildlife	006	Federal Funds	20,065,156
21	16_513	WFIS-Wildlife	200	Wildlife	55,257,519
21	16_513	WFIS-Wildlife	RK1	Rockefeller Wildlife Refuge & Game Preserv	4,756,284
21	16_513	WFIS-Wildlife	RK2	Rockefeller Wildlife Refuge Trust & Protec	1,547,264
21	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	321,681
21	16_513	WFIS-Wildlife	RS4	Russell Sage Special Fund #2	2,500,000
21	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	292,352
21	16_513	WFIS-Wildlife	W01	Conservation Fund	15,018,494
21	16_513	WFIS-Wildlife	W03	Louisiana Fur Public Education & Marketing	65,000
21	16_513	WFIS-Wildlife	W05	Wildlife Habitat and Natural Heritage Trus	726,664
21	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	729,240
21	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	2,600,315
21	16_513	WFIS-Wildlife	W11	Natural Heritage Account	25,700
21	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	51,868

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	25,000
21	16_513	WFIS-Wildlife	W24	Conservation--Quail Account	5,000
21	16_513	WFIS-Wildlife	W26	Conservation--White Tail Deer Account	5,000
21	16_513	WFIS-Wildlife	W32	White Lake Property Fund	1,014,558
21	16_513	WFIS-Wildlife	W39	Hunters for the Hungry Account	100,000
<b>16_513 Total</b>					<b>55,257,519</b>
21	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	116,976
21	16_514	WFIS-Fisheries	003	Interagency Transfers	14,289,022
21	16_514	WFIS-Fisheries	006	Federal Funds	10,672,013
21	16_514	WFIS-Fisheries	100	Fisheries	51,548,108
21	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	75,500
21	16_514	WFIS-Fisheries	W01	Conservation Fund	15,821,127
21	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	5,085,447
21	16_514	WFIS-Fisheries	W18	Oyster Development Fund	149,989
21	16_514	WFIS-Fisheries	W22	Shrimp Marketing and Promotion Account	70,331
21	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	1,400,000
21	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	2,374,217
21	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	42,577
21	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	102,363
21	16_514	WFIS-Fisheries	W40	Saltwater Fish Research and Conservation F	1,348,546
<b>16_514 Total</b>					<b>51,548,108</b>
21	17_560	State Civil Servic	002	Fees and Self-generated Revenues	860,489
21	17_560	State Civil Servic	003	Interagency Transfers	12,487,248
21	17_560	State Civil Servic	100	Administration and Support	13,347,737
<b>17_560 Total</b>					<b>13,347,737</b>
21	17_561	CS-Muni Fire/Polic	100	Administration	2,531,129
21	17_561	CS-Muni Fire/Polic	106	Municipal Fire & Police Civil Serv. Oper.	2,531,129
<b>17_561 Total</b>					<b>2,531,129</b>
21	17_562	Ethics Admin	000	General Fund (Direct)	4,523,978
21	17_562	Ethics Admin	002	Fees and Self-generated Revenues	175,498
21	17_562	Ethics Admin	100	Administration	4,699,476
<b>17_562 Total</b>					<b>4,699,476</b>
21	17_563	State Police Comm	000	General Fund (Direct)	643,548
21	17_563	State Police Comm	003	Interagency Transfers	35,000
21	17_563	State Police Comm	100	Administration	678,548
<b>17_563 Total</b>					<b>678,548</b>
21	17_565	Tax Appeals	000	General Fund (Direct)	658,432
21	17_565	Tax Appeals	002	Fees and Self-generated Revenues	396,938
21	17_565	Tax Appeals	003	Interagency Transfers	517,834
21	17_565	Tax Appeals	100	Administrative	1,171,056
21	17_565	Tax Appeals	200	Local Tax Division	402,148
<b>17_565 Total</b>					<b>1,573,204</b>
21	19_600	LSU System	000	General Fund (Direct)	330,729,589
21	19_600	LSU System	002	Fees and Self-generated Revenues	619,757,120
21	19_600	LSU System	003	Interagency Transfers	7,614,116
21	19_600	LSU System	006	Federal Funds	13,018,275
21	19_600	LSU System	200	Louisiana State University and A&M College	566,893,838
21	19_600	LSU System	300	Louisiana State University at Alexandria	19,984,147
21	19_600	LSU System	500	LSU Health Sciences Center at New Orleans	142,575,796
21	19_600	LSU System	600	Louisiana State University at Eunice	12,543,497
21	19_600	LSU System	700	Louisiana State University at Shreveport	61,556,705
21	19_600	LSU System	800	Louisiana State University Agricultural Ce	94,136,666
21	19_600	LSU System	10A	Pennington Biomedical Research Center	18,736,766
21	19_600	LSU System	10B	LSU Health Sciences Center at Shreveport	81,796,401

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	19_600	LSU System	E32	Tobacco Tax Health Care Fund	5,624,046
21	19_600	LSU System	G10	Support Education In Louisiana First Fund	16,762,014
21	19_600	LSU System	G11	Equine Health Studies Program Fund	750,000
21	19_600	LSU System	I02	Fireman Training Fund	3,533,359
21	19_600	LSU System	I03	Two Percent Fire Insurance Fund	210,000
21	19_600	LSU System	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	200,000
21	19_600	LSU System	Z18	Education Excellence Fund	25,297
<b>19_600 Total</b>					<b>998,223,816</b>
21	19_610	Hlth Care Serv Div	000	General Fund (Direct)	24,766,943
21	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	16,019,498
21	19_610	Hlth Care Serv Div	003	Interagency Transfers	17,700,261
21	19_610	Hlth Care Serv Div	006	Federal Funds	4,993,082
21	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	63,479,784
<b>19_610 Total</b>					<b>63,479,784</b>
21	19_615	Southern U System	000	General Fund (Direct)	43,442,284
21	19_615	Southern U System	002	Fees and Self-generated Revenues	101,105,493
21	19_615	Southern U System	003	Interagency Transfers	3,028,515
21	19_615	Southern U System	006	Federal Funds	3,654,209
21	19_615	Southern U System	100	Southern Board of Supervisors	4,399,565
21	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	84,078,854
21	19_615	Southern U System	300	Southern University Law Center	17,876,002
21	19_615	Southern U System	400	Southern University - New Orleans	23,609,065
21	19_615	Southern U System	500	Southern University - Shreveport	15,129,395
21	19_615	Southern U System	600	SU Agricultural Research/Extension Center	10,366,136
21	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	1,000,000
21	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000
21	19_615	Southern U System	G10	Support Education In Louisiana First Fund	2,419,377
21	19_615	Southern U System	G12	Southern University AgCenter Program Fund	750,000
21	19_615	Southern U System	Z18	Education Excellence Fund	9,139
<b>19_615 Total</b>					<b>155,459,017</b>
21	19_620	U of Louisiana Sys	000	General Fund (Direct)	169,988,977
21	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	672,783,145
21	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	259,923
21	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	3,815,967
21	19_620	U of Louisiana Sys	200	Nicholls State University	56,218,351
21	19_620	U of Louisiana Sys	300	Grambling State University	47,006,214
21	19_620	U of Louisiana Sys	400	Louisiana Tech University	125,669,869
21	19_620	U of Louisiana Sys	500	McNeese State University	68,031,865
21	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	91,694,700
21	19_620	U of Louisiana Sys	700	Northwestern State University	79,321,580
21	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	120,698,774
21	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	178,026,906
21	19_620	U of Louisiana Sys	10A	University of New Orleans	87,986,810
21	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	236,138
21	19_620	U of Louisiana Sys	G10	Support Education In Louisiana First Fund	13,568,726
21	19_620	U of Louisiana Sys	TA0	Calcasieu Parish HIED Improvement Fund	1,634,127
<b>19_620 Total</b>					<b>858,471,036</b>
21	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	102,201,391
21	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	174,930,000
21	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	4,301,529
21	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	36,091,699
21	19_649	Comm/Tech Coll Sys	300	Delgado Community College	72,146,903
21	19_649	Comm/Tech Coll Sys	400	Nunez Community College	9,678,591
21	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	30,446,865
21	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	30,448,491

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	14,664,902
21	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	17,501,931
21	19_649	Comm/Tech Coll Sys	900	Northwest LA Technical Community College	6,362,971
21	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	19,384,204
21	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	11,501,775
21	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	1,245,091
21	19_649	Comm/Tech Coll Sys	10D	Northshore Technical Community College	15,268,256
21	19_649	Comm/Tech Coll Sys	10E	Central Louisiana Technical Community Coll	10,451,469
21	19_649	Comm/Tech Coll Sys	10F	Adult Basic Education	2,870,000
21	19_649	Comm/Tech Coll Sys	10G	Workforce Training Rapid Response	10,000,000
21	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	78,713
21	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	211,552
21	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	10,000,000
21	19_649	Comm/Tech Coll Sys	G10	Support Education In Louisiana First Fund	4,398,311
21	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish HIED Improvement Fund	544,710
<b>19_649 Total</b>					<b>292,364,677</b>
21	19_653	Deaf and Visually	000	General Fund (Direct)	23,333,140
21	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	109,745
21	19_653	Deaf and Visually	003	Interagency Transfers	2,491,491
21	19_653	Deaf and Visually	100	Administration and Shared Services	11,001,898
21	19_653	Deaf and Visually	200	Louisiana School for the Deaf	9,448,178
21	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	5,635,220
21	19_653	Deaf and Visually	A00	Auxiliary Account	2,500
21	19_653	Deaf and Visually	Z18	Education Excellence Fund	153,420
<b>19_653 Total</b>					<b>26,087,796</b>
21	19_657	Sch for Math,Sci,	000	General Fund (Direct)	5,664,920
21	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	650,459
21	19_657	Sch for Math,Sci,	003	Interagency Transfers	3,127,870
21	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	200,000
21	19_657	Sch for Math,Sci,	500	Living and Learning Community	9,324,128
21	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	80,879
<b>19_657 Total</b>					<b>9,524,128</b>
21	19_658	Thrive Academy	000	General Fund (Direct)	4,996,851
21	19_658	Thrive Academy	003	Interagency Transfers	1,981,697
21	19_658	Thrive Academy	100	Instruction Program	7,056,577
21	19_658	Thrive Academy	Z18	Education Excellence Fund	78,029
<b>19_658 Total</b>					<b>7,056,577</b>
21	19_662	Educational TV Aut	000	General Fund (Direct)	6,477,427
21	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	2,466,273
21	19_662	Educational TV Aut	003	Interagency Transfers	415,917
21	19_662	Educational TV Aut	200	Broadcasting	9,434,617
21	19_662	Educational TV Aut	Z18	Education Excellence Fund	75,000
<b>19_662 Total</b>					<b>9,434,617</b>
21	19_666	BESE	000	General Fund (Direct)	1,076,990
21	19_666	BESE	002	Fees and Self-generated Revenues	21,556
21	19_666	BESE	100	Administration	1,317,326
21	19_666	BESE	200	Louisiana Quality Education Support Fund	23,500,000
21	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	218,780
21	19_666	BESE	Z11	Louisiana Quality Education Support Fund	23,500,000
<b>19_666 Total</b>					<b>24,817,326</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	19_671	Board of Regents	000	General Fund (Direct)	322,111,892
21	19_671	Board of Regents	006	Federal Funds	53,545,312
21	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	11,830,299
21	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	14,114,702
21	19_671	Board of Regents	100	Board of Regents	65,550,005
21	19_671	Board of Regents	200	Office of Student Financial Assistance	400,903,640
21	19_671	Board of Regents	300	LA Universities Marine Consortium	13,342,946
21	19_671	Board of Regents	A00	Auxiliary-LA Univ Marine Consortium	4,130,000
21	19_671	Board of Regents	E04	Proprietary School Students Protection Fun	200,000
21	19_671	Board of Regents	E18	Higher Education Initiatives Fund	180,000
21	19_671	Board of Regents	E41	Med. & Allied Health Prof Ed School & Loan	200,000
21	19_671	Board of Regents	G10	Support Education In Louisiana First Fund	33,097
21	19_671	Board of Regents	RK2	Rockefeller Wildlife Refuge Trust & Protec	60,000
21	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	24,230,000
21	19_671	Board of Regents	Z19	TOPS Fund	57,421,289
<b>19_671 Total</b>					<b>483,926,591</b>
21	19_673	NOCCA	000	General Fund (Direct)	6,171,039
21	19_673	NOCCA	003	Interagency Transfers	2,159,354
21	19_673	NOCCA	200	NOCCA Instruction	8,409,473
21	19_673	NOCCA	Z18	Education Excellence Fund	79,080
<b>19_673 Total</b>					<b>8,409,473</b>
21	19_678	DOE State Activiti	000	General Fund (Direct)	34,988,588
21	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	6,882,076
21	19_678	DOE State Activiti	003	Interagency Transfers	20,213,520
21	19_678	DOE State Activiti	006	Federal Funds	108,030,207
21	19_678	DOE State Activiti	100	Administrative Support	22,462,494
21	19_678	DOE State Activiti	200	District Support	147,611,026
21	19_678	DOE State Activiti	A00	Auxiliary Account	1,064,864
21	19_678	DOE State Activiti	W36	Litter Abatement and Education Account	1,023,993
<b>19_678 Total</b>					<b>171,138,384</b>
21	19_681	Non Federal Supp	000	General Fund (Direct)	90,469,072
21	19_681	Federal Support	002	Fees and Self-generated Revenues	9,150,661
21	19_681	Non Federal Supp	003	Interagency Transfers	50,495,657
21	19_681	Federal Support	006	Federal Funds	1,516,400,512
21	19_681	Non Federal Supp	100	Non Federal Support Program	155,417,625
21	19_681	Federal Support	200	Federal Support Program	1,525,551,173
21	19_681	Non Federal Supp	Z18	Education Excellence Fund	14,452,896
<b>19_681 Total</b>					<b>1,680,968,798</b>
21	19_682	Recovery Sch.Distr	000	General Fund (Direct)	40,309
21	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	34,394,111
21	19_682	Recovery Sch.Distr	003	Interagency Transfers	124,924,098
21	19_682	Recovery Sch.Distr	006	Federal Funds	250,000
21	19_682	Recovery Sch.Distr	100	Recovery School District	18,625,431
21	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	140,983,087
<b>19_682 Total</b>					<b>159,608,518</b>
21	19_695	Min Foundation Pro	000	General Fund (Direct)	3,575,175,415
21	19_695	Min Foundation Pro	100	Minimum Foundation	3,895,695,015
21	19_695	Min Foundation Pro	G01	Lottery Proceeds Fund	227,762,707
21	19_695	Min Foundation Pro	G10	Support Education In Louisiana First Fund	92,756,893
<b>19_695 Total</b>					<b>3,895,695,015</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	20,694,779
21	19_697	Non-Pub Educat Ass	100	Required Services	10,816,924
21	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	7,002,614
21	19_697	Non-Pub Educat Ass	400	Textbook Administration	129,586
21	19_697	Non-Pub Educat Ass	500	Textbooks	2,745,655
<b>19_697 Total</b>					<b>20,694,779</b>
21	19_699	Special Schools	000	General Fund (Direct)	4,368,962
21	19_699	Special Schools	003	Interagency Transfers	5,389,318
21	19_699	Special Schools	100	Special School Districts Administration	1,690,770
21	19_699	Special Schools	200	Special School District - Instruction	8,067,510
<b>19_699 Total</b>					<b>9,758,280</b>
21	20_451	Housing StOffender	000	General Fund (Direct)	62,038,999
21	20_451	Housing StOffender	003	Interagency Transfers	88,590,185
21	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	109,406,594
21	20_451	Housing StOffender	10H	Transitional Work Program	14,320,256
21	20_451	Housing StOffender	10J	Local Reentry Services	5,900,000
21	20_451	Housing StOffender	10K	Criminal Justice Reinvestment Initiative	21,002,334
<b>20_451 Total</b>					<b>150,629,184</b>
21	20_452	Housing Juveniles	000	General Fund (Direct)	1,516,760
21	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	1,516,760
<b>20_452 Total</b>					<b>1,516,760</b>
21	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	53,562,845
21	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise Fund	97,244
21	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements Fund	215,871
21	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise Fund	1,250,000
21	20_901	Sales Tax Deds	T05	Avoyelles Parish Visitor Enterprise Fund	120,053
21	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvement Fu	105,278
21	20_901	Sales Tax Deds	T07	Bienville Parish Tourism/Econ. Development	27,527
21	20_901	Sales Tax Deds	T08	Bossier City Riverfront and Civic Center F	1,874,272
21	20_901	Sales Tax Deds	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	1,854,908
21	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	1,292,593
21	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	169
21	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	19,597
21	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	18,782
21	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	87,738
21	20_901	Sales Tax Deds	T16	DeSoto Parish Visitor Enterprise Fund	148,315
21	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex Fund	1,249,308
21	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	7,158
21	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	2,693
21	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	43,071
21	20_901	Sales Tax Deds	T21	Franklin Parish Visitor Enterprise Fund	33,811
21	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	424,794
21	20_901	Sales Tax Deds	T24	Iberville Parish Visitor Enterprise Fund	116,858
21	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development/Touris	27,775
21	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Center Fund	3,096,138
21	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	155,131
21	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	3,140,101
21	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	349,984
21	20_901	Sales Tax Deds	T30	LaSalle Economic Development District Fund	21,791
21	20_901	Sales Tax Deds	T31	Lincoln Parish Visitor Enterprise Fund	262,429
21	20_901	Sales Tax Deds	T32	Livingston Parish Tourism/Economic Dpt. Fu	332,516
21	20_901	Sales Tax Deds	T34	Morehouse Parish Visitor Enterprise Fund	40,972
21	20_901	Sales Tax Deds	T36	N.O. Metro. Convention and Visitors Bureau	11,200,000
21	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise Fund	1,552,486
21	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	228,102

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	40,281
21	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall Fund	250,417
21	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	34,733
21	20_901	Sales Tax Deds	T42	Richland Parish Visitor Enterprise Fund	116,715
21	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Improvement Fund	172,203
21	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise Fund	116,399
21	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	229,222
21	20_901	Sales Tax Deds	T47	St. James Parish Enterprise Fund	30,756
21	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility F	329,036
21	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development F	373,159
21	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	172,179
21	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise Fund	580,000
21	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	1,859,500
21	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	522,008
21	20_901	Sales Tax Deds	T54	Tensas Parish Visitor Enterprise Fund	1,941
21	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	573,447
21	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise Fund	27,232
21	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise Fund	114,843
21	20_901	Sales Tax Deds	T60	Webster Parish Conv. & Visitors Commission	170,769
21	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	515,436
21	20_901	Sales Tax Deds	T62	West Carroll Parish Visitor Enterprise Fun	17,076
21	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	56,665
21	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	557,032
21	20_901	Sales Tax Deds	TA2	Vernon Parish Legis. Community Improvement	428,272
21	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	242,310
21	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	370,891
21	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise Fun	130,000
21	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	258,492
21	20_901	Sales Tax Deds	TA7	EBR Parish Community Improvement Fund	2,575,872
21	20_901	Sales Tax Deds	TA8	East Baton Rouge Parish Enhancement Fund	1,387,936
21	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	43,025
21	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	28,295
21	20_901	Sales Tax Deds	TB1	Jeff Par C.C. Fund - Gretna Tourist Com A	118,389
21	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	3,158,003
21	20_901	Sales Tax Deds	TB3	New Orleans Area Economic Development Fund	466
21	20_901	Sales Tax Deds	TB4	River Parishes Conv, Tour, and Visitors Co	201,547
21	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	178,424
21	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	175,760
21	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure and Park	50,000
21	20_901	Sales Tax Deds	TB8	Pineville Economic Development Fund	222,535
21	20_901	Sales Tax Deds	TB9	Washington Parish Econ Dvp & Tourism Fund	14,486
21	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise Fund	564,845
21	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	40,357
21	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	74,178
21	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	34,326
21	20_901	Sales Tax Deds	TC4	Natchitoches Historic District Development	319,165
21	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	39,499
21	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Econ. Dvp Fund	517
21	20_901	Sales Tax Deds	TC7	E. N. Morial Conv Ctr Phase IV Expan. Proj	2,000,000
21	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training/Development	344,734
21	20_901	Sales Tax Deds	TD1	Grant Parish Economic Development Fund	2,007
21	20_901	Sales Tax Deds	TD2	New Orleans Quality of Life Fund	4,300,000
<b>20_901 Total</b>					<b>53,562,845</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	20_903	Parish Trans	100	Parish Road	38,445,000
21	20_903	Parish Trans	200	Mass Transit	4,955,000
21	20_903	Parish Trans	300	Off-system Roads and Bridges Match	3,000,000
21	20_903	Parish Trans	TT1	Transportation Trust Fund	46,400,000
<b>20_903 Total</b>					<b>46,400,000</b>
21	20_905	Interim Emerg Bd	000	General Fund (Direct)	36,808
21	20_905	Interim Emerg Bd	100	Administrative	36,808
<b>20_905 Total</b>					<b>36,808</b>
21	20_906	DAs & Assist Das	000	General Fund (Direct)	28,633,781
21	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	34,083,781
21	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	5,400,000
21	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000
<b>20_906 Total</b>					<b>34,083,781</b>
21	20_923	Corr Debt Service	000	General Fund (Direct)	5,114,767
21	20_923	Corr Debt Service	100	Corrections Debt Service	5,114,767
<b>20_923 Total</b>					<b>5,114,767</b>
21	20_924	Video Draw Poker -	100	State Aid	16,400,490
21	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	16,400,490
<b>20_924 Total</b>					<b>16,400,490</b>
21	20_925	Unclaimed Property	100	Unclaimed Property Leverage Fund Debt Serv	15,000,000
21	20_925	Unclaimed Property	ST4	Unclaimed Property Leverage Fund	15,000,000
<b>20_925 Total</b>					<b>15,000,000</b>
21	20_930	High Ed-Debt Servi	000	General Fund (Direct)	45,349,361
21	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	45,349,361
<b>20_930 Total</b>					<b>45,349,361</b>
21	20_931	LED Debt Service	000	General Fund (Direct)	16,751,722
21	20_931	LED Debt Service	100	LED Debt Service/State Commitments	43,510,246
21	20_931	LED Debt Service	ED6	Louisiana Economic Development Fund	15,520,597
21	20_931	LED Debt Service	EDR	Rapid Response Fund	11,237,927
<b>20_931 Total</b>					<b>43,510,246</b>
21	20_932	2% Fire Ins Fund	100	State Aid	18,340,000
21	20_932	2% Fire Ins Fund	I03	Two Percent Fire Insurance Fund	18,340,000
<b>20_932 Total</b>					<b>18,340,000</b>
21	20_933	Gov's Conferences	000	General Fund (Direct)	458,028
21	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	458,028
<b>20_933 Total</b>					<b>458,028</b>
21	20_939	Prepaid Wireless T	000	General Fund (Direct)	125,000
21	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	14,000,000
21	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	14,125,000
<b>20_939 Total</b>					<b>14,125,000</b>
21	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	150,000
21	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	150,000
<b>20_940 Total</b>					<b>150,000</b>
21	20_941	Agri & Forest Pass	000	General Fund (Direct)	1,485,292
21	20_941	Agri & Forest Pass	002	Fees and Self-generated Revenues	248,532
21	20_941	Agri & Forest Pass	003	Interagency Transfers	261,690
21	20_941	Agri & Forest Pass	006	Federal Funds	25,114,109
21	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	34,053,148
21	20_941	Agri & Forest Pass	A07	Louisiana Agricultural Finance Authority F	200,000
21	20_941	Agri & Forest Pass	A13	Ag. Commodity Commission Self-Insurance Fu	453,353
21	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	5,000,000
21	20_941	Agri & Forest Pass	A27	Grain and Cotton Indemnity Fund	1,290,172
<b>20_941 Total</b>					<b>34,053,148</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	20_945	State Aid to Local	000	General Fund (Direct)	8,850,853
21	20_945	State Aid to Local	100	Miscellaneous Aid	336,239,841
21	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	376,192
21	20_945	State Aid to Local	E30	Calcasieu Parish Fund	472,275
21	20_945	State Aid to Local	E32	Tobacco Tax Health Care Fund	11,278,815
21	20_945	State Aid to Local	E33	Bossier Parish Truancy Program Fund	311,114
21	20_945	State Aid to Local	G13	Beautification/Improvement N.O. City Park	1,600,315
21	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation Fund	850,277
21	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	100,000
21	20_945	State Aid to Local	G17	Beautification Proj. for N.O. Neighborhood	100,000
21	20_945	State Aid to Local	G18	Friends of NORD Fund	100,000
21	20_945	State Aid to Local	G21	Gentilly Development District Fund	100,000
21	20_945	State Aid to Local	RVA	Sports Facility Assistance Fund	100,000
21	20_945	State Aid to Local	S06	Rehab. for the Blind/Visually Impaired Fun	2,000,000
21	20_945	State Aid to Local	STJ	Louisiana Main Street Recovery Fund	260,000,000
21	20_945	State Aid to Local	STL	Critical Infra. Workers Hazard Pay Rebate	50,000,000
<b>20_945 Total</b>					<b>336,239,841</b>
21	20_966	Supp Pay Law Enf	000	General Fund (Direct)	124,252,083
21	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	35,274,083
21	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	34,282,000
21	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	980,000
21	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	53,716,000
<b>20_966 Total</b>					<b>124,252,083</b>
21	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	52,837,697
21	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	38,425
21	20_977	DOA - Debt Servi/M	003	Interagency Transfers	68,298,369
21	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	121,174,491
<b>20_977 Total</b>					<b>121,174,491</b>
21	21_800	Group Benefits	004	Internal Service Fund - F&SGR	1,584,076,110
21	21_800	Group Benefits	005	Internal Service Fund - IAT	198,733
21	21_800	Group Benefits	E00	State Group Benefits	1,584,274,843
<b>21_800 Total</b>					<b>1,584,274,843</b>
21	21_804	Risk Management	004	Internal Service Fund - F&SGR	18,140,061
21	21_804	Risk Management	005	Internal Service Fund - IAT	197,418,676
21	21_804	Risk Management	E00	Risk Management	217,558,737
21	21_804	Risk Management	V19	Future Medical Care Fund	2,000,000
<b>21_804 Total</b>					<b>217,558,737</b>
21	21_806	La Property Assist	004	Internal Service Fund - F&SGR	5,536,135
21	21_806	La Property Assist	005	Internal Service Fund - IAT	1,915,846
21	21_806	La Property Assist	E00	Louisiana Property Assistance	7,451,981
<b>21_806 Total</b>					<b>7,451,981</b>
21	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	3,081,971
21	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	484,342
21	21_807	Fed Prop Assist	E00	Federal Property Assistance	3,566,313
<b>21_807 Total</b>					<b>3,566,313</b>
21	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	8,732,091
21	21_811	Prison Enterprises	005	Internal Service Fund - IAT	24,860,496
21	21_811	Prison Enterprises	E00	Prison Enterprises	33,592,587
<b>21_811 Total</b>					<b>33,592,587</b>
21	21_815	OTS Services	004	Internal Service Fund - F&SGR	1,518,473
21	21_815	OTS Services	005	Internal Service Fund - IAT	397,239,977
21	21_815	OTS Services	E00	Office of Technology Services	398,758,450
<b>21_815 Total</b>					<b>398,758,450</b>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
21	21_816	Divi Admin Law	004	Internal Service Fund - F&SGR	28,897
21	21_816	Divi Admin Law	005	Internal Service Fund - IAT	8,446,894
21	21_816	Divi Admin Law	E00	Administration	8,475,791
<b>21_816 Total</b>					<b>8,475,791</b>
21	21_820	State Procurement	004	Internal Service Fund - F&SGR	6,872,002
21	21_820	State Procurement	005	Internal Service Fund - IAT	5,447,546
21	21_820	State Procurement	E00	Office of State Procurement	12,319,548
<b>21_820 Total</b>					<b>12,319,548</b>
21	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	179,215
21	21_829	Aircraft Services	005	Internal Service Fund - IAT	2,149,170
21	21_829	Aircraft Services	E00	Flight Maintenance	2,328,385
<b>21_829 Total</b>					<b>2,328,385</b>
21	21_860	Clean Water	E00	Clean Water State Revolving Fund	110,000,000
21	21_860	Clean Water	Q03	Clean Water State Revolving Fund	110,000,000
<b>21_860 Total</b>					<b>110,000,000</b>
21	21_861	Drink Wtr Rev Ln	E00	Drinking Water Revolving Loan Fund	47,988,458
21	21_861	Drink Wtr Rev Ln	H22	Drinking Water Revolving Loan Fund	47,988,458
<b>21_861 Total</b>					<b>47,988,458</b>
21	23_949	La Judiciary	000	General Fund (Direct)	152,056,972
21	23_949	La Judiciary	008	Interagency Transfers - Select Agencies	13,392,850
21	23_949	La Judiciary	100	Louisiana Judiciary	175,690,747
21	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	4,017,201
21	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	6,223,724
<b>23_949 Total</b>					<b>175,690,747</b>
21	24_951	House of Reps	000	General Fund (Direct)	28,151,603
21	24_951	House of Reps	100	House of Representatives	28,151,603
<b>24_951 Total</b>					<b>28,151,603</b>
21	24_952	Senate	000	General Fund (Direct)	21,129,015
21	24_952	Senate	100	Senate	21,129,015
<b>24_952 Total</b>					<b>21,129,015</b>
21	24_954	Legislative Audito	000	General Fund (Direct)	8,023,303
21	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	23,525,043
21	24_954	Legislative Audito	008	Interagency Transfers - Select Agencies	2,500,000
21	24_954	Legislative Audito	100	Legislative Auditor	33,969,847
21	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	350,000
21	24_954	Legislative Audito	V39	Coronavirus Local Recovery Allocation Fund	271,501
<b>24_954 Total</b>					<b>34,319,847</b>
21	24_955	Legis Fiscal Offic	000	General Fund (Direct)	2,829,826
21	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	2,829,826
<b>24_955 Total</b>					<b>2,829,826</b>
21	24_960	Legis Budget Contr	008	Interagency Transfers - Select Agencies	3,000,000
21	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	13,000,000
21	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	10,000,000
<b>24_960 Total</b>					<b>13,000,000</b>
21	24_962	La St Law Institut	000	General Fund (Direct)	1,109,124
21	24_962	La St Law Institut	100	Louisiana State Law Institute	1,109,124
<b>24_962 Total</b>					<b>1,109,124</b>
<b>Grand Total</b>					<b>37,401,807,208</b>