

## Judicial Expense



### Department Description

No mission, goals, or objectives were provided by this department.

For additional information, see:

### Judicial Expense Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 128,895,700	\$ 132,362,434	\$ 132,362,434	\$ 132,471,316	\$ 132,362,434	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	8,670,000	8,670,000	8,670,000	8,670,000	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,701,811	9,126,715	9,126,715	9,126,715	9,126,715	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 135,597,511</b>	<b>\$ 150,159,149</b>	<b>\$ 150,159,149</b>	<b>\$ 150,268,031</b>	<b>\$ 150,159,149</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Louisiana Judiciary	\$ 135,597,511	\$ 150,159,149	\$ 150,159,149	\$ 150,268,031	\$ 150,159,149	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 135,597,511</b>	<b>\$ 150,159,149</b>	<b>\$ 150,159,149</b>	<b>\$ 150,268,031</b>	<b>\$ 150,159,149</b>	<b>\$ 0</b>



## Judicial Expense Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0	0



## 23-949 — Louisiana Judiciary

### Agency Description

No mission, goals, or objectives were provided by this agency.

For additional information, see:

[Louisiana Judiciary](#)

### Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 128,895,700	\$ 132,362,434	\$ 132,362,434	\$ 132,471,316	\$ 132,362,434	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	8,670,000	8,670,000	8,670,000	8,670,000	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,701,811	9,126,715	9,126,715	9,126,715	9,126,715	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 135,597,511</b>	<b>\$ 150,159,149</b>	<b>\$ 150,159,149</b>	<b>\$ 150,268,031</b>	<b>\$ 150,159,149</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Louisiana Judiciary	\$ 135,597,511	\$ 150,159,149	\$ 150,159,149	\$ 150,268,031	\$ 150,159,149	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 135,597,511</b>	<b>\$ 150,159,149</b>	<b>\$ 150,159,149</b>	<b>\$ 150,268,031</b>	<b>\$ 150,159,149</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 949\_1000 — Louisiana Judiciary

### Program Description

No mission, goals, or objectives were provided by this program.

For additional information, see:

### Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$132,362,434	\$150,159,149	0	Recommended for the JUDI Activity
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
<b>\$132,362,434</b>	<b>\$150,159,149</b>	<b>0</b>	<b>Grand Total of Activities Recommended including Non T.O. FTE Ceiling</b>

### Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 128,895,700	\$ 132,362,434	\$ 132,362,434	\$ 132,471,316	\$ 132,362,434	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	8,670,000	8,670,000	8,670,000	8,670,000	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,701,811	9,126,715	9,126,715	9,126,715	9,126,715	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 135,597,511</b>	<b>\$ 150,159,149</b>	<b>\$ 150,159,149</b>	<b>\$ 150,268,031</b>	<b>\$ 150,159,149</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	186,758	186,758	186,758	186,758	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	135,597,511	149,972,391	149,972,391	150,081,273	149,972,391	0
Total Acq & Major Repairs	0	0	0	0	0	0



### Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 135,597,511</b>	<b>\$ 150,159,149</b>	<b>\$ 150,159,149</b>	<b>\$ 150,268,031</b>	<b>\$ 150,159,149</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Source of Funding

The source of funding is State General Fund, Interagency Transfers and Statutory Dedications. The Statutory Dedications are the Patients Compensation Fund, Judge's Supplemental Compensation Fund and the Trial Court Case Management Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

### Louisiana Judiciary Statutory Dedications

Fund	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Patients Compensation Fund	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0
Trial Court Case Management Information Fund	2,077,811	3,116,715	3,116,715	3,116,715	3,116,715	0
Judges' Supplemental Compensation Fund	4,614,000	6,000,000	6,000,000	6,000,000	6,000,000	0

### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 132,362,434	\$ 150,159,149	0	Existing Oper Budget as of 12/1/09
<b>Statewide Major Financial Changes:</b>			
125,609	125,609	0	Risk Management
(16,969)	(16,969)	0	Legislative Auditor Fees
242	242	0	Capitol Park Security
<b>Non-Statewide Major Financial Changes:</b>			



## Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
(108,882)	(108,882)	0	Adjustment to realign budget to EOB
\$ 132,362,434	\$ 150,159,149	0	<b>Recommended FY 2010-2011</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 132,362,434	\$ 150,159,149	0	<b>Base Executive Budget FY 2010-2011</b>
\$ 132,362,434	\$ 150,159,149	0	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
	Detailed information can be provided by the Judicial Branch.

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$149,875,627	Funding for expenses associated with the Judicial Branch
<b>\$149,875,627</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$96,764	Funding for Interagency Transfer expenses associated with the Judicial Branch
<b>\$96,764</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$149,972,391</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	Detailed information can be provided by the Judicial Branch.

