

Agency Budget Request

FISCAL YEAR 2022–2023



Department of Education
682 — Recovery School District



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2023

NAME OF DEPARTMENT / AGENCY: DEPARTMENT OF EDUCATION PHYSICAL ADDRESS: 1201 NORTH THIRD STREET
BUDGET UNIT: STATE ACTIVITIES BATON ROUGE, LOUISIANA
SCHEDULE NUMBER: 19D ZIP CODE: 70802
TELEPHONE NUMBER: 225-342-1256 WEB ADDRESS: www.louisianabelieves.com

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

<p>HEAD OF DEPARTMENT: <u><i>Dr. Cade Brumley</i></u> PRINTED NAME/TITLE: <u>DR. Cade Brumley, State Superintendent</u> DATE: <u>October 19, 2021</u> EMAIL ADDRESS: <u>cade.brumley@la.gov</u></p>	<p>HEAD OF BUDGET UNIT: <u><i>Beth Scioneaux</i></u> PRINTED NAME/TITLE: <u>Beth Scioneaux, Deputy Superintendent</u> DATE: <u>October 19, 2021</u> EMAIL ADDRESS: <u>beth.scioneaux@la.gov</u></p>
<p>PROGRAM CONTACT PERSON: <u>Dr. Quentina Timoll</u> TITLE: <u>Executive Chief of Staff</u> TELEPHONE NUMBER: <u>(225) 342-9763</u> EMAIL ADDRESS: <u>quentina.timoll@la.gov</u></p>	<p>FINANCIAL CONTACT PERSON: <u>Keisha Payton</u> TITLE: <u>Executive Director of Fiscal Operatoins</u> TELEPHONE NUMBER: <u>(225) 219-4426</u> EMAIL ADDRESS: <u>keisha.payton@la.gov</u></p>

Operational Plan

**OPERATIONAL PLAN FORM
AGENCY (BUDGET UNIT) DESCRIPTION**

AGENCY NUMBER AND NAME: 682 - Recovery School District

AGENCY MISSION:

The mission of the Recovery School District (RSD) is to provide appropriate educational and related instructional services to children who are enrolled in an elementary or secondary school transferred to the RSD.

AGENCY GOAL(S):

The goals of the RSD is to ensure that all children can learn and grow to become productive citizens regardless of their particular status or

STATEMENT OF AGENCY STRATEGIES FOR DEVELOPMENT AND IMPLEMENTATION OF HUMAN RESOURCE POLICIES

Per Act 1078, our strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

**OPERATIONAL PLAN FORM
PROGRAM DESCRIPTION**

PROGRAM NAME: Instruction Program

PROGRAM AUTHORIZATION:
R.S. 17:1990

PROGRAM MISSION:
The mission of the RSD Instruction Program is to provide appropriate educational and related services to students who are enrolled in an elementary or secondary school transferred to the RSD.

PROGRAM GOAL(S):
The goal of the RSD Instruction Program is to ensure that eligible children receive instruction and related services to enable them to participate in meaningful life activities.

PROGRAM ACTIVITY:
The Recovery School District Program, through the Instruction Activity, will provide services to students based on State student academic standards, such that 65.0% of the students earn top growth toward attainment of Mastery on State-approved tests in charter schools.

PROGRAM ACTIVITY:
The Recovery School District Program, through the Instruction Activity, will provide high quality schools in all locations as exhibited by 60% of all schools are not identified for Comprehensive or Urgent Intervention.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-682 Recovery School District
 PROGRAM ID: Program A: Recovery School District - Instruction
 PROGRAM ACTIVITY: RSD Instruction

1. (KEY) The Recovery School District will provide services to students based on state student standards, such that 65% of the students earn top growth toward attainment of mastery on the State-approved Criterion-Referenced Edglish/Language Arts Test and Math for grades 3-8 in charter schools.

State Outcome Goals Link: Youth Education

Children's Budget Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there

Human Resource Policies Beneficial to Women and Families Link: Executive Office Program

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2020 - 2021	ACTUAL YEAREND PERFORMANCE FY 2020 - 2021	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022	EXISTING PERFORMANCE STANDARD FY 2021 - 2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022 - 2023	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022 - 2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022 - 2023
25721	K	Percentage of students who earn top growth toward attainment of mastery in ELA.	65.0%	0.0% ¹	65.0%	65.0%	65.0%		
25722	K	Percentage of students who earn top growth toward attainment of mastery in math.	65.0%	0.0% ¹	65.0%	65.0%	65.0%		

¹ Data will not be available until Q2 2021 - 2022.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-682 Recovery School District
 PROGRAM ID: Program A: Recovery School District - Instruction
 PROGRAM ACTIVITY: RSD Instruction

2. (KEY) The Recovery School District will provide high quality schools in all locations as exhibited by 60% of all schools are not identified for Comprehensive or Urgent Intervention.

State Outcome Goals Link: Youth Education

Children's Budget Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are Human Resource Policies Beneficial to Women and Families Link: Executive Office Program

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR	PERFORMANCE INDICATOR VALUES						PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022
			YEAREND PERFORMANCE STANDARD FY 2019 - 2020	ACTUAL YEAREND PERFORMANCE FY 2019 - 2020	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2020 - 2021	EXISTING PERFORMANCE STANDARD FY 2020 - 2021	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2021 - 2022	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2021 - 2022	
25723	K	Percentage of all schools that were not identified for Comprehensive or Urgent Intervention.	60.0%	0.0% ¹	60.0%	60.0%	60.0%		
25724	K	Percentage of growth in the number of courses taught by certified teachers	4.0%	.2 ²	4.0%	4.0%	4.0%		
25725	K	Percentage of students who graduate from high school annually with a regular diploma in charter schools	98.0%	0.0%	98.0%	98.0%	98.0%		

¹ These data will not be available until Q 2 as actual in 2021-2022. If accountability reporting is waived, we will be able to report based on schools that were identified in 2019.

**OPERATIONAL PLAN FORM
PROGRAM DESCRIPTION**

PROGRAM NAME: Construction Program

PROGRAM AUTHORIZATION:
R.S. 17:1990

PROGRAM MISSION:
The mission of the RSD Construction Program is to provide funding for a multi-year Orleans Parish Reconstruction Master Plan for the renovation or building of school facilities.

PROGRAM GOAL(S):
The goal of the Recovery School District Instruction Program is to ensure that eligible children receive instruction and related services to enable them to participate in meaningful life activities. The support services provided by the Construction Program relates directly to the provision of adequate physical facilities.

PROGRAM ACTIVITY:
The Recovery School District, through the Construction Activity, will execute the Orleans Parish Reconstruction Master Plan, so that through 2025 there will be a 5% or less change order rate in the 5-year plan to demolish non-historic buildings, mothball or renovate hidtoric properties, and renovate other buildings.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-682 Recovery School District
 PROGRAM ID: Program B: Recovery School District - Construction
 PROGRAM ACTIVITY: RSD Construction

1. (KEY) The Recovery School District will execute the Orleans Parish Reconstruction Master Plan, which encompasses a 5- year plan, to demolish nonhistoric buildings, build new schools, mothball or renovate historic properties and renovate other buildings such that a 5% or less change order rate across the entire portfolio of open contracts will occur.

State Outcome Goals Link: Youth Education

Children's Budget Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds,

Human Resource Policies Beneficial to Women and Families Link: Executive Office Program

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022
			YEAREND PERFORMANCE STANDARD FY 2019 - 2020	ACTUAL YEAREND PERFORMANCE FY 2019 - 2020	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2020 - 2021	EXISTING PERFORMANCE STANDARD FY 2020 - 2021	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2021 - 2022	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2021 - 2022	
24954	K	The RSD will have a 5% or less change order rate across the entire portfolio of open contracts	5.0%	1.17% ¹	5.0%	5.0%	5.0%		
25147	K	Number of substantial completion on new or renovated properties	1	1	1	1	1		

¹ RSD was able to minimize change order escalations more effectively than anticipated



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	40,309	299,669	533,026	233,357	77.87%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	57,391,309	96,979,090	103,887,826	6,908,736	7.12%
FEES & SELF-GENERATED	2,169,294	17,085,406	17,800,390	714,984	4.18%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	4,814	250,000	250,000	—	—
TOTAL MEANS OF FINANCING	\$59,605,726	\$114,614,165	\$122,471,242	\$7,857,077	6.86%

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Fees & Self-Generated	2,169,294	17,085,406	17,800,390	714,984	4.18%
Total:	\$2,169,294	\$17,085,406	\$17,800,390	\$714,984	4.18%

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	952,145	977,140	1,073,825	96,685	9.89%
Related Benefits	578,272	450,051	480,163	30,112	6.69%
TOTAL PERSONAL SERVICES	\$1,530,417	\$1,427,191	\$1,553,988	\$126,797	8.88%
Travel	446	55,534	56,867	1,333	2.40%
Operating Services	496,642	784,794	503,629	(281,165)	(35.83)%
Supplies	2,819	7,200	7,373	173	2.40%
TOTAL OPERATING EXPENSES	\$499,907	\$847,528	\$567,869	\$(279,659)	(33.00)%
PROFESSIONAL SERVICES	\$10,510,200	\$34,711,532	\$35,544,609	\$833,077	2.40%
Other Charges	17,142,103	15,591,599	22,468,461	6,876,862	44.11%
Debt Service	—	—	—	—	—
Interagency Transfers	51,967	560,470	860,470	300,000	53.53%
TOTAL OTHER CHARGES	\$17,194,069	\$16,152,069	\$23,328,931	\$7,176,862	44.43%
Acquisitions	—	5,400,000	5,400,000	—	—
Major Repairs	29,871,132	56,075,845	56,075,845	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$29,871,132	\$61,475,845	\$61,475,845	—	—
TOTAL EXPENDITURES	\$59,605,726	\$114,614,165	\$122,471,242	\$7,857,077	6.86%

Agency Positions

Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	12	9	9	—	—
TOTAL POSITIONS	12	9	9	—	—

Cost Detail

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
State General Fund	40,309	299,669	533,026	233,357
Interagency Transfers	57,391,309	96,979,090	103,887,826	6,908,736
Fees & Self-Generated	2,169,294	17,085,406	17,800,390	714,984
Federal Funds	4,814	250,000	250,000	—
Total:	\$59,605,726	\$114,614,165	\$122,471,242	\$7,857,077

Other Compensation

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	931,372	977,140	1,073,825	96,685
5120040	COMP-BOARD MEMBERS	(50)	—	—	—
5120110	COMP-CL-NON TO-TERM	20,823	—	—	—
Total Other Compensation:		\$952,145	\$977,140	\$1,073,825	\$96,685

Related Benefits

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	30,112	30,112
5130010	RET CONTR-STATE EMP	300,768	450,051	450,051	—
5130020	RET CONTR-TEACHERS	49,858	—	—	—
5130050	POSTRET BENEFITS	142,642	—	—	—
5130060	MEDICARE TAX	13,150	—	—	—
5130065	UNEMPLOYMENT BENEFIT	3,002	—	—	—
5130070	GRP INS CONTRIBUTION	68,852	—	—	—
Total Related Benefits:		\$578,272	\$450,051	\$480,163	\$30,112

Travel

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5210020	IN-STATE TRAV-FIELD	446	55,534	56,867	1,333
Total Travel:		\$446	\$55,534	\$56,867	\$1,333

Operating Services

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	—	(300,000)	(300,000)
5310001	SERV-ADVERTISING	—	784,794	803,629	18,835
5310010	SERV-DUES & OTHER	3,012	—	—	—
5310400	SERV-MISC	296	—	—	—
5320400	INS-OTHER	474,518	—	—	—
5330008	MAINT-EQUIPMENT	1,063	—	—	—
5340020	RENT-EQUIPMENT	2,253	—	—	—
5350004	UTIL-TELEPHONE SERV	14,915	—	—	—
5350006	UTIL-MAIL/DEL/POST	726	—	—	—
5350011	UTIL-WATER	(140)	—	—	—
Total Operating Services:		\$496,642	\$784,794	\$503,629	\$(281,165)

Supplies

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	1,165	7,200	7,373	173
5410006	SUP-COMPUTER	1,653	—	—	—
Total Supplies:		\$2,819	\$7,200	\$7,373	\$173

Professional Services

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	17,850	34,711,532	35,544,609	833,077
5510004	PROF SERV-ENG/ARCHIT	5,354,419	—	—	—
5510005	PROF SERV-LEGAL	243,240	—	—	—
5510400	PROF SERV-OTHER	4,894,691	—	—	—
Total Professional Services:		\$10,510,200	\$34,711,532	\$35,544,609	\$833,077

Other Charges

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	6,876,862	6,876,862
5610002	LOC AID-LOCAL GOVT	16,924,506	15,591,599	15,591,599	—
5620068	MISC-ACQ/MAJ REP OTH	1,992	—	—	—
5620069	MISC-INTERAGENCY OTH	215,605	—	—	—
Total Other Charges:		\$17,142,103	\$15,591,599	\$22,468,461	\$6,876,862

Interagency Transfers

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	—	300,000	300,000
5950008	IAT-POSTAGE	2	—	—	—
5950033	IAT-INTER AGY TRANS	27,647	560,470	560,470	—
5950058	IAT-TECH SVCS	24,317	—	—	—
Total Interagency Transfers:		\$51,967	\$560,470	\$860,470	\$300,000

Acquisitions

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	—	5,400,000	5,400,000
5710226	ACQ-CONSTR/OTHER EQ	—	5,400,000	—	(5,400,000)
Total Acquisitions:		—	\$5,400,000	\$5,400,000	—

Major Repairs

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	—	56,075,845	56,075,845
5810002	MAJ REP-BUILDINGS	29,871,132	56,075,845	—	(56,075,845)
Total Major Repairs:		\$29,871,132	\$56,075,845	\$56,075,845	—
Total Agency Expenditures:		\$59,605,726	\$114,614,165	\$122,471,242	\$7,857,077

PROGRAM SUMMARY STATEMENT

6821 - Recovery School District

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	40,309	299,669	533,026	233,357	77.87%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	18,352,703	17,717,780	23,795,953	6,078,173	34.31%
FEES & SELF-GENERATED	907,983	514,111	1,229,095	714,984	139.07%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$19,300,994	\$18,531,560	\$25,558,074	\$7,026,514	37.92%

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Fees & Self-Generated	907,983	514,111	1,229,095	714,984	139.07%
Total:	\$907,983	\$514,111	\$1,229,095	\$714,984	139.07%

Program Expenditures

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	940,464	977,140	1,073,825	96,685	9.89%
Related Benefits	572,004	450,051	480,163	30,112	6.69%
TOTAL PERSONAL SERVICES	\$1,512,468	\$1,427,191	\$1,553,988	\$126,797	8.88%
Travel	446	55,534	56,867	1,333	2.40%
Operating Services	484,339	714,738	431,892	(282,846)	(39.57)%
Supplies	1,353	7,200	7,373	173	2.40%
TOTAL OPERATING EXPENSES	\$486,139	\$777,472	\$496,132	\$(281,340)	(36.19)%
PROFESSIONAL SERVICES	\$110,309	\$174,828	\$179,023	\$4,195	2.40%
Other Charges	17,140,111	15,591,599	22,468,461	6,876,862	44.11%
Debt Service	—	—	—	—	—
Interagency Transfers	51,967	560,470	860,470	300,000	53.53%
TOTAL OTHER CHARGES	\$17,192,078	\$16,152,069	\$23,328,931	\$7,176,862	44.43%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$19,300,994	\$18,531,560	\$25,558,074	\$7,026,514	37.92%

Program Positions

Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	12	9	9	—	—
TOTAL POSITIONS	12	9	9	—	—

Cost Detail

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
State General Fund	40,309	299,669	533,026	233,357
Interagency Transfers	18,352,703	17,717,780	23,795,953	6,078,173
Fees & Self-Generated	907,983	514,111	1,229,095	714,984
Total:	\$19,300,995	\$18,531,560	\$25,558,074	\$7,026,514

Other Compensation

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	919,691	977,140	1,073,825	96,685
5120040	COMP-BOARD MEMBERS	(50)	—	—	—
5120110	COMP-CL-NON TO-TERM	20,823	—	—	—
Total Other Compensation:		\$940,464	\$977,140	\$1,073,825	\$96,685

Related Benefits

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	30,112	30,112
5130010	RET CONTR-STATE EMP	295,695	450,051	450,051	—
5130020	RET CONTR-TEACHERS	49,858	—	—	—
5130050	POSTRET BENEFITS	142,642	—	—	—
5130060	MEDICARE TAX	12,981	—	—	—
5130065	UNEMPLOYMENT BENEFIT	3,002	—	—	—
5130070	GRP INS CONTRIBUTION	67,827	—	—	—
Total Related Benefits:		\$572,004	\$450,051	\$480,163	\$30,112

Travel

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5210020	IN-STATE TRAV-FIELD	446	55,534	56,867	1,333
Total Travel:		\$446	\$55,534	\$56,867	\$1,333

Operating Services

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	—	(300,000)	(300,000)
5310001	SERV-ADVERTISING	—	714,738	731,892	17,154
5310400	SERV-MISC	296	—	—	—
5320400	INS-OTHER	474,518	—	—	—
5350004	UTIL-TELEPHONE SERV	8,940	—	—	—
5350006	UTIL-MAIL/DEL/POST	726	—	—	—
5350011	UTIL-WATER	(140)	—	—	—
Total Operating Services:		\$484,339	\$714,738	\$431,892	\$(282,846)

Supplies

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	—	7,200	7,373	173
5410006	SUP-COMPUTER	1,353	—	—	—
Total Supplies:		\$1,353	\$7,200	\$7,373	\$173

Professional Services

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	17,850	174,828	179,023	4,195
5510005	PROF SERV-LEGAL	49,559	—	—	—
5510400	PROF SERV-OTHER	42,900	—	—	—
Total Professional Services:		\$110,309	\$174,828	\$179,023	\$4,195

Other Charges

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	6,876,862	6,876,862
5610002	LOC AID-LOCAL GOVT	16,924,506	15,591,599	15,591,599	—
5620069	MISC-INTERAGENCY OTH	215,605	—	—	—
Total Other Charges:		\$17,140,111	\$15,591,599	\$22,468,461	\$6,876,862

Interagency Transfers

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	—	300,000	300,000
5950008	IAT-POSTAGE	2	—	—	—
5950033	IAT-INTER AGY TRANS	27,647	560,470	560,470	—
5950058	IAT-TECH SVCS	24,317	—	—	—
Total Interagency Transfers:		\$51,967	\$560,470	\$860,470	\$300,000
Total Expenditures for Program 6821		\$19,300,994	\$18,531,560	\$25,558,074	\$7,026,514

6824 - Recovery School District - Construction

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	39,038,607	79,261,310	80,091,873	830,563	1.05%
FEES & SELF-GENERATED	1,261,311	16,571,295	16,571,295	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	4,814	250,000	250,000	—	—
TOTAL MEANS OF FINANCING	\$40,304,732	\$96,082,605	\$96,913,168	\$830,563	0.86%

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Fees & Self-Generated	1,261,311	16,571,295	16,571,295	—	—
Total:	\$1,261,311	\$16,571,295	\$16,571,295	—	—

Program Expenditures

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	11,682	—	—	—	—
Related Benefits	6,267	—	—	—	—
TOTAL PERSONAL SERVICES	\$17,949	—	—	—	—
Travel	—	—	—	—	—
Operating Services	12,303	70,056	71,737	1,681	2.40%
Supplies	1,465	—	—	—	—
TOTAL OPERATING EXPENSES	\$13,768	\$70,056	\$71,737	\$1,681	2.40%
PROFESSIONAL SERVICES	\$10,399,891	\$34,536,704	\$35,365,586	\$828,882	2.40%
Other Charges	1,992	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$1,992	—	—	—	—
Acquisitions	—	5,400,000	5,400,000	—	—
Major Repairs	29,871,132	56,075,845	56,075,845	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$29,871,132	\$61,475,845	\$61,475,845	—	—
TOTAL EXPENDITURES	\$40,304,732	\$96,082,605	\$96,913,168	\$830,563	0.86%

Cost Detail

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
Interagency Transfers	39,038,607	79,261,310	80,091,873	830,563
Fees & Self-Generated	1,261,311	16,571,295	16,571,295	—
Federal Funds	4,814	250,000	250,000	—
Total:	\$40,304,732	\$96,082,605	\$96,913,168	\$830,563

Other Compensation

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	11,682	—	—	—
Total Other Compensation:		\$11,682	—	—	—

Related Benefits

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	5,074	—	—	—
5130060	MEDICARE TAX	169	—	—	—
5130070	GRP INS CONTRIBUTION	1,025	—	—	—
Total Related Benefits:		\$6,267	—	—	—

Operating Services

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	—	70,056	71,737	1,681
5310010	SERV-DUES & OTHER	3,012	—	—	—
5330008	MAINT-EQUIPMENT	1,063	—	—	—
5340020	RENT-EQUIPMENT	2,253	—	—	—
5350004	UTIL-TELEPHONE SERV	5,975	—	—	—
Total Operating Services:		\$12,303	\$70,056	\$71,737	\$1,681

Supplies

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	1,165	—	—	—
5410006	SUP-COMPUTER	300	—	—	—
Total Supplies:		\$1,465	—	—	—

Professional Services

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	—	34,536,704	35,365,586	828,882
5510004	PROF SERV-ENG/ARCHIT	5,354,419	—	—	—
5510005	PROF SERV-LEGAL	193,681	—	—	—
5510400	PROF SERV-OTHER	4,851,791	—	—	—
Total Professional Services:		\$10,399,891	\$34,536,704	\$35,365,586	\$828,882

Other Charges

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5620068	MISC-ACQ/MAJ REP OTH	1,992	—	—	—
Total Other Charges:		\$1,992	—	—	—

Acquisitions

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	—	5,400,000	5,400,000
5710226	ACQ-CONSTR/OTHER EQ	—	5,400,000	—	(5,400,000)
Total Acquisitions:		—	\$5,400,000	\$5,400,000	—

Major Repairs

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	—	56,075,845	56,075,845
5810002	MAJ REP-BUILDINGS	29,871,132	56,075,845	—	(56,075,845)
Total Major Repairs:		\$29,871,132	\$56,075,845	\$56,075,845	—
Total Expenditures for Program 6824		\$40,304,732	\$96,082,605	\$96,913,168	\$830,563
Total Agency Expenditures:		\$59,605,726	\$114,614,165	\$122,471,242	\$7,857,077

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Form ID
MFP	14,019,945	15,308,100	14,742,061	(566,039)	6600
GOHSEP-FEMA	32,381,498	71,901,959	46,419,316	(25,482,643)	6645
CDBG	7,042,490	7,693,656	34,000,000	26,306,344	6647
INS LEXINGTON	1,950	—	—	—	6656
PY CASH CARRYOVER	463,827	226,165	—	(226,165)	6658
DOE SUBGRANTEE ASSIST	3,373,240	1,726,194	8,600,481	6,874,287	6697
V25-OVERCOLLECTIONS FUND	108,359	123,016	125,968	2,952	7023
Total Interagency Transfers	\$57,391,309	\$96,979,090	\$103,887,826	\$6,908,736	

Fees & Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Form ID
GOHSEP-FEMA	215,605	—	—	—	6645
INS LEXINGTON	935,368	514,111	1,229,094	714,983	6656
TAX CREDITS	—	7,935,878	16,571,295	8,635,417	6657
INSURANCE - MISC	220,592	941,134	—	(941,134)	7019
DEVELOPER FEES	797,729	4,393,861	—	(4,393,861)	7021
QUAL SCHOOL CONST BOND	—	2,813,049	—	(2,813,049)	7059
INSPIRE NOLA	—	487,373	—	(487,373)	7064
Total Fees & Self-Generated	\$2,169,294	\$17,085,406	\$17,800,389	\$714,983	

Federal Funds

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Form ID
FEDERAL	4,814	250,000	250,000	—	7017
Total Federal Funds	\$4,814	\$250,000	\$250,000	—	
Total Sources of Funding:	\$59,565,417	\$114,314,496	\$121,938,215	\$7,623,719	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 6600 — 682 - MFP

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	651,194	—	—	275,192	—	—	—	—	—
Related Benefits	313,698	—	—	102,757	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$964,892	—	—	\$377,949	—	—	—	—	—
Travel	55,534	—	—	56,867	—	—	—	—	—
Operating Services	415,069	—	—	431,892	—	—	—	—	—
Supplies	7,200	—	—	7,373	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$477,803	—	—	\$496,132	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	13,865,405	—	—	13,867,980	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$13,865,405	—	—	\$13,867,980	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$15,308,100	—	—	\$14,742,061	—	—	—	—	—

Form 6600 — 682 - MFP

Question	Narrative Response
State the purpose, source and legal citation.	EOB is overstated as it includes salary and benefits in the IAT authority, but these expenses need to be reallocated to self-generated. Once EOB is realigned, there should not be a significant variance between EOB and FY23 total request. These are Minimum Foundation Program payments for Linwood and Capitol charter schools and a charter administration fee that RSD uses to support the charter schools.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Amount to be spent during FY23, yet carryover to future years is allowed for RSD.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Funding supports the goal of the RSD instruction program which is to ensure that eligible children receive instruction and related services to enable them to participate in meaningful life activities.
Additional information or comments.	N/A

Form 6645 — 682 - FEMA

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	70,056	—	—	71,737	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$70,056	—	—	\$71,737	—	—	—	—	—
PROFESSIONAL SERVICES	\$34,536,704	—	—	\$35,365,585	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	334,305	—	—	327,444	—	—	—	—	—
TOTAL OTHER CHARGES	\$334,305	—	—	\$327,444	—	—	—	—	—
Acquisitions	5,400,000	—	—	5,400,000	—	—	—	—	—
Major Repairs	31,560,894	—	—	5,254,550	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$36,960,894	—	—	\$10,654,550	—	—	—	—	—
TOTAL EXPENDITURES	\$71,901,959	—	—	\$46,419,316	—	—	—	—	—

Form 6645 — 682 - FEMA

Question	Narrative Response
State the purpose, source and legal citation.	IAT funds provided by FEMA through GOHSEP primarily to re build school infrastructure after destruction of Hurricane Katrina.
Agency discretion or Federal requirement?	Federal requirements
Describe any budgetary peculiarities.	Funds used for approved, eligible, in-scope projects.
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete the School Facilities Master Plan
Additional information or comments.	These are inter-agency transfer funds.

Form 6647 — 682 - CDBG

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	7,693,656	—	—	34,000,000	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$7,693,656	—	—	\$34,000,000	—	—	—	—	—
TOTAL EXPENDITURES	\$7,693,656	—	—	\$34,000,000	—	—	—	—	—

Form 6647 — 682 - CDBG

Question	Narrative Response
State the purpose, source and legal citation.	IAT funds provided by HUD through a Community Development Block Grant granted by the New Orleans Office of Community Development to fund approved school construction projects.
Agency discretion or Federal requirement?	Federal Requirements
Describe any budgetary peculiarities.	Funds used for approved projects
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete the School Facilities Master Plan
Additional information or comments.	N/A

Form 6656 — 682 - Lexington Insurance

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 6656 — 682 - Lexington Insurance

Question	Narrative Response
State the purpose, source and legal citation.	Insurance Proceeds paid to the Orleans Parish School Board for property losses incurred due to Hurricane Katrina which were distributed to the Recovery School District to fund their portion of the School Facilities Master Plan.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Funds to be used towards the School Facilities Master Plan.
Is the Total Request amount for multiple years?	Yes.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete the School Facilities Master Plan
Additional information or comments.	This is a self generated means of finance.

Form 6658 — 682 - PY Cash Carryover

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	226,165	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$226,165	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$226,165	—	—	—	—	—	—	—	—

Form 6658 — 682 - PY Cash Carryover

Question	Narrative Response
State the purpose, source and legal citation.	These funds are expected to be exhausted at the end of FY22. These are depleting insurance proceeds that were set aside to support payment for state services, including Office of Risk Management insurance, Office of State Procurement, Office of Technology Services, Legislative Auditor and other.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	Funds were set aside for interagency transfers.
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	This amount would be spent during FY23 with no expected carryover of funds to future fiscal years.
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	These funds cover administrative expenses.

Form 6697 — 682 - Subgrantee Assistance

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	1,726,194	—	—	8,600,481	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$1,726,194	—	—	\$8,600,481	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,726,194	—	—	\$8,600,481	—	—	—	—	—

Form 6697 — 682 - Subgrantee Assistance

Question	Narrative Response
State the purpose, source and legal citation.	These are sub-grantee assistance payments to Linwood and Capitol charter schools from education grants, most likely from federal sources. See New/Expanded request for additional authority for sub-grantee assistance flow through for federally funded Covid relief for Linwood and Capitol charter schools.
Agency discretion or Federal requirement?	Follow federal funding for public and charter schools requirements.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	This amount would be spent during FY23 with no expected carryover of funds to future fiscal years.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Funding supports the goal of the RSD instruction program which is to ensure that eligible children receive instruction and related services to enable them to participate in meaningful life activities.
Additional information or comments.	N/A

Form 7023 — 682 - Overcollection Funds

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	\$123,016	—	—	\$125,968	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$123,016	—	—	\$125,968	—	—	—	—	—

Form 7023 — 682 - Overcollection Funds

Question	Narrative Response
State the purpose, source and legal citation.	These are self generated funds that can be used at the agency discretion.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Fees & Self-Generated

Form 6645 — 682 - FEMA

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 6645 — 682 - FEMA

Question	Narrative Response
State the purpose, source and legal citation.	IAT funds provided by FEMA through GOHSEP primarily to re build school infrastructure after destruction of Hurricane Katrina.
Agency discretion or Federal requirement?	Federal requirements
Describe any budgetary peculiarities.	Funds used for approved, eligible, in-scope projects.
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete the School Facilities Master Plan
Additional information or comments.	These are inter-agency transfer funds.

Form 6656 — 682 - Lexington Insurance

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	325,946	—	—	798,633	—	—	—	—	—
Related Benefits	136,353	—	—	377,406	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$462,299	—	—	\$1,176,039	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	\$51,812	—	—	\$53,055	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$514,111	—	—	\$1,229,094	—	—	—	—	—

Form 6656 — 682 - Lexington Insurance

Question	Narrative Response
State the purpose, source and legal citation.	Insurance Proceeds paid to the Orleans Parish School Board for property losses incurred due to Hurricane Katrina which were distributed to the Recovery School District to fund their portion of the School Facilities Master Plan.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Funds to be used towards the School Facilities Master Plan.
Is the Total Request amount for multiple years?	Yes.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete the School Facilities Master Plan
Additional information or comments.	This is a self generated means of finance.

Form 6657 — 682 - Tax Credits

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	7,935,878	—	—	16,571,295	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$7,935,878	—	—	\$16,571,295	—	—	—	—	—
TOTAL EXPENDITURES	\$7,935,878	—	—	\$16,571,295	—	—	—	—	—

Form 6657 — 682 - Tax Credits

Question	Narrative Response
State the purpose, source and legal citation.	Self Generated funds from various tax credit entities to fund school construction projects funded through tax credit financing
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	A particular tax credit entity funds it's particular school project.
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete the School Facilities Master Plan.
Additional information or comments.	N/A

Form 7019 — 682 - Insurance - Misc

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	941,134	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$941,134	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$941,134	—	—	—	—	—	—	—	—

Form 7019 — 682 - Insurance - Misc

Question	Narrative Response
State the purpose, source and legal citation.	Self generated funds from various insurance settlements to be used at the discretion of the agency.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete School Facilities Master Plan
Additional information or comments.	N/A

Form 7021 — 682 - Developer Fees

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	4,393,861	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$4,393,861	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$4,393,861	—	—	—	—	—	—	—	—

Form 7021 — 682 - Developer Fees

Question	Narrative Response
State the purpose, source and legal citation.	Self Generated funds earned by the Recovery School District for its role as the Developer of school construction projects funded through tax credit financing.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete the School Facilities Master Plan
Additional information or comments.	N/A

Form 7059 — 682 - Qualified Construction Bond

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	2,813,049	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$2,813,049	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,813,049	—	—	—	—	—	—	—	—

Form 7059 — 682 - Qualified Construction Bond

Question	Narrative Response
State the purpose, source and legal citation.	Qualified School Construction Bonds issued by the Orleans Parish School Board and distributed to the Recovery School District to fund school construction projects.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete the School Facilities Master Plan
Additional information or comments.	N/A

Form 7064 — 682 - Inspire NOLA

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	487,373	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$487,373	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$487,373	—	—	—	—	—	—	—	—

Form 7064 — 682 - Inspire NOLA

Question	Narrative Response
State the purpose, source and legal citation.	Funds paid by the charter organization Inspire NOLA to the Recovery School District as reimbursement of customizations made to a school construction project at Inspire NOLA's request.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete the School Facilities Master Plan
Additional information or comments.	N/A

Federal Funds

Form 7017 — 682 - Federal

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	250,000	—	—	250,000	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$250,000	—	—	\$250,000	—	—	—	—	—
TOTAL EXPENDITURES	\$250,000	—	—	\$250,000	—	—	—	—	—

Form 7017 — 682 - Federal

Question	Narrative Response
State the purpose, source and legal citation.	HRSA funds
Agency discretion or Federal requirement?	Federal requirements
Describe any budgetary peculiarities.	Federal requirements
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Complete School Facilities Master Plan
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 6600 MFP	Interagency Transfers Form ID 6645 GOHSEP-FEMA	Interagency Transfers Form ID 6647 CDBG
Salaries	—	—	—	—	—	—
Other Compensation	—	977,140	—	651,194	—	—
Related Benefits	—	450,051	—	313,698	—	—
TOTAL PERSONAL SERVICES	—	\$1,427,191	—	\$964,892	—	—
Travel	—	55,534	—	55,534	—	—
Operating Services	—	784,794	299,669	415,069	70,056	—
Supplies	—	7,200	—	7,200	—	—
TOTAL OPERATING EXPENSES	—	\$847,528	\$299,669	\$477,803	\$70,056	—
PROFESSIONAL SERVICES	—	\$34,711,532	—	—	\$34,536,704	—
Other Charges	—	15,591,599	—	13,865,405	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	560,470	—	—	334,305	—
TOTAL OTHER CHARGES	—	\$16,152,069	—	\$13,865,405	\$334,305	—
Acquisitions	—	5,400,000	—	—	5,400,000	—
Major Repairs	—	56,075,845	—	—	31,560,894	7,693,656
TOTAL ACQ. & MAJOR REPAIRS	—	\$61,475,845	—	—	\$36,960,894	\$7,693,656
TOTAL EXPENDITURES	—	\$114,614,165	\$299,669	\$15,308,100	\$71,901,959	\$7,693,656

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Interagency Transfers Form ID 6658 PY CASH CARRYOVER	Interagency Transfers Form ID 6697 DOE SUBGRANTEE ASSIST	Interagency Transfers Form ID 7023 V25-OVERCOLLECTIONS FUND	Fees & Self-Generated Form ID 6656 INS LEXINGTON	Fees & Self-Generated Form ID 6657 TAX CREDITS	Fees & Self-Generated Form ID 7019 INSURANCE - MISC
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	325,946	—	—
Related Benefits	—	—	—	136,353	—	—
TOTAL PERSONAL SERVICES	—	—	—	\$462,299	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	\$123,016	\$51,812	—	—
Other Charges	—	1,726,194	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	226,165	—	—	—	—	—
TOTAL OTHER CHARGES	\$226,165	\$1,726,194	—	—	—	—
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	7,935,878	941,134
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	\$7,935,878	\$941,134
TOTAL EXPENDITURES	\$226,165	\$1,726,194	\$123,016	\$514,111	\$7,935,878	\$941,134

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Fees & Self-Generated Form ID 7021 DEVELOPER FEES	Fees & Self-Generated Form ID 7059 QUAL SCHOOL CONST BOND	Fees & Self-Generated Form ID 7064 INSPIRE NOLA	Federal Funds Form ID 7017 FEDERAL
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—
Acquisitions	—	—	—	—
Major Repairs	4,393,861	2,813,049	487,373	250,000
TOTAL ACQ. & MAJOR REPAIRS	\$4,393,861	\$2,813,049	\$487,373	\$250,000
TOTAL EXPENDITURES	\$4,393,861	\$2,813,049	\$487,373	\$250,000

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 6600 MFP	Interagency Transfers Form ID 6645 GOHSEP-FEMA	Interagency Transfers Form ID 6647 CDBG
Salaries	—	—	—	—	—	—
Other Compensation	—	1,073,825	—	275,192	—	—
Related Benefits	—	480,163	—	102,757	—	—
TOTAL PERSONAL SERVICES	—	\$1,553,988	—	\$377,949	—	—
Travel	—	56,867	—	56,867	—	—
Operating Services	—	503,629	—	431,892	71,737	—
Supplies	—	7,373	—	7,373	—	—
TOTAL OPERATING EXPENSES	—	\$567,869	—	\$496,132	\$71,737	—
PROFESSIONAL SERVICES	—	\$35,544,609	\$1	—	\$35,365,585	—
Other Charges	—	22,468,461	—	13,867,980	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	860,470	533,026	—	327,444	—
TOTAL OTHER CHARGES	—	\$23,328,931	\$533,026	\$13,867,980	\$327,444	—
Acquisitions	—	5,400,000	—	—	5,400,000	—
Major Repairs	—	56,075,845	—	—	5,254,550	34,000,000
TOTAL ACQ. & MAJOR REPAIRS	—	\$61,475,845	—	—	\$10,654,550	\$34,000,000
TOTAL EXPENDITURES	—	\$122,471,242	\$533,027	\$14,742,061	\$46,419,316	\$34,000,000

Expenditures by Means of Financing

Total Request

Expenditures	Interagency Transfers Form ID 6697 DOE SUBGRANTEE ASSIST	Interagency Transfers Form ID 7023 V25-OVERCOLLECTIONS FUND	Fees & Self-Generated Form ID 6656 INS LEXINGTON	Fees & Self-Generated Form ID 6657 TAX CREDITS	Federal Funds Form ID 7017 FEDERAL
Salaries	—	—	—	—	—
Other Compensation	—	—	798,633	—	—
Related Benefits	—	—	377,406	—	—
TOTAL PERSONAL SERVICES	—	—	\$1,176,039	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	\$125,968	\$53,055	—	—
Other Charges	8,600,481	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$8,600,481	—	—	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	16,571,295	250,000
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	\$16,571,295	\$250,000
TOTAL EXPENDITURES	\$8,600,481	\$125,968	\$1,229,094	\$16,571,295	\$250,000

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2020-2021 Actuals	FY-2022 Estimate	FY2022-2023 Projected	Over/Under Current Year Estimate
SOURCE						
CAREER DEVELOPMENT FUND	4710059	MR-FROM STATE AGENCY	55,430	—	—	—
CAREER DEVELOPMENT FUND	4830016	PY CASH CARRYOVER	—	55,430	55,430	—
CDBG	4710049	MR-ADJ-PY REVENUE	(27,881,733)	—	—	—
CDBG	4710059	MR-FROM STATE AGENCY	4,117,567	7,693,656	34,000,000	26,306,344
CDBG	4830016	PY CASH CARRYOVER	4,869,540	—	—	—
DOE SUBGRANTEE ASSIST	4710059	MR-FROM STATE AGENCY	2,780,559	1,723,619	8,600,481	6,876,862
GOHSEP-FEMA	4710049	MR-ADJ-PY REVENUE	28,021,142	71,503,851	27,409,184	(44,094,667)
GOHSEP-FEMA	4710059	MR-FROM STATE AGENCY	22,583,712	205,647	327,444	121,797
GOHSEP-FEMA	4830016	PY CASH CARRYOVER	13,477,221	18,713,419	18,682,688	(30,731)
INSURANCE - MISC	4710059	MR-FROM STATE AGENCY	13,796,996	—	—	—
INSURANCE - MISC	4830016	PY CASH CARRYOVER	4	69,918	—	(69,918)
MFP	4710059	MR-FROM STATE AGENCY	14,292,874	14,695,806	14,742,060	46,254
MFP	4830016	PY CASH CARRYOVER	365,095	614,869	—	(614,869)
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	809,821	345,994	28,017	(317,977)
V25-OVERCOLLECTIONS FUND	4710029	MR-PRIVATE SOURCES	—	123,016	119,295	(3,721)
V25-OVERCOLLECTIONS FUND	4830016	PY CASH CARRYOVER	115,033	6,674	6,674	—
Total Collections/Income			\$77,403,261	\$115,751,899	\$103,971,273	\$(11,780,626)
TYPE						
Expenditures Source of Funding Form (BR-6)			57,391,309	96,979,090	103,887,826	6,908,736
Carryover			20,011,952	18,772,809	83,447	(18,689,362)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$77,403,261	\$115,751,899	\$103,971,273	\$(11,780,626)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-Generated

002 - Fees & Self-Generated

Source	Commitment Item	Commitment Item Name	FY2020-2021 Actuals	FY-2022 Estimate	FY2022-2023 Projected	Over/Under Current Year Estimate
SOURCE						
DEVELOPER FEES	4710029	MR-PRIVATE SOURCES	300,000	—	—	—
DEVELOPER FEES	4830016	PY CASH CARRYOVER	4,891,590	4,393,861	—	(4,393,861)
INS LEXINGTON	4710059	MR-FROM STATE AGENCY	(1,267,998)	—	—	—
INS LEXINGTON	4830016	PY CASH CARRYOVER	4,415,297	3,948,902	3,486,603	(462,299)
INSPIRE NOLA	4830016	PY CASH CARRYOVER	487,373	487,373	—	(487,373)
INSURANCE - MISC	4710029	MR-PRIVATE SOURCES	143,941	—	—	—
INSURANCE - MISC	4830016	PY CASH CARRYOVER	941,134	941,134	—	(941,134)
QUAL SCHOOL CONST BOND	4830016	PY CASH CARRYOVER	4,842,277	2,813,049	—	(2,813,049)
TAX CREDITS	4710029	MR-PRIVATE SOURCES	—	7,763,574	16,571,295	8,807,721
TAX CREDITS	4830016	PY CASH CARRYOVER	172,303	172,303	—	(172,303)
Total Collections/Income			\$14,925,917	\$20,520,196	\$20,057,898	\$(462,298)
TYPE						
Expenditures Source of Funding Form (BR-6)			2,169,294	17,085,406	17,800,389	714,983
Carryover			12,756,623	3,434,790	2,257,509	(1,177,281)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$14,925,917	\$20,520,196	\$20,057,898	\$(462,298)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2020-2021 Actuals	FY-2022 Estimate	FY2022-2023 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4040010	FR-EDUCATION	4,814	250,000	250,000	—
Total Collections/Income			\$4,814	\$250,000	\$250,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			4,814	250,000	250,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$4,814	\$250,000	\$250,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 6756 — 682 - Revenue Collections

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

SCHEDULE OF REQUESTED EXPENDITURES

6821 - Recovery School District

Professional Services

FY2022-2023 Request	Means of Financing	Description
53,055	Fees & Self-Generated	
125,968	Interagency Transfers	
\$179,023		
\$179,023	Total Professional Services	

Other Charges

FY2022-2023 Request	Means of Financing	Description
15,591,599	Interagency Transfers	
\$15,591,599		
\$15,591,599	Total Other Charges	

Interagency Transfers

FY2022-2023 Request	Means of Financing	Receiving Agency	Description
2,300	State General Fund		
25,626	State General Fund		
327,444	Interagency Transfers		
25,000	State General Fund		
478,000	State General Fund		
2,100	State General Fund		
\$860,470		DOA-OFFICE OF ST PROCUREMENT	
\$860,470	Total Interagency Transfers		

6824 - Recovery School District - Construction

Professional Services

FY2022-2023 Request	Means of Financing	Description
25,365,585	Interagency Transfers	
\$25,365,585		
\$25,365,585	Total Professional Services	

Major Repairs

FY2022-2023 Request	Means of Financing	Major Repair Item	Description
250,000	Federal Funds		
16,571,295	Fees & Self-Generated		
39,254,550	Interagency Transfers		
\$56,075,845		BUILDING IMPROVE	
\$56,075,845	Total Major Repairs		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
STATE GENERAL FUND (Direct)	299,669	—	7,192	—	—	226,165	533,026
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	96,979,090	(44,654,550)	844,983	23,480	—	43,817,961	97,010,964
FEES & SELF-GENERATED	17,085,406	(16,571,295)	1,243	103,317	—	17,181,719	17,800,390
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	250,000	(250,000)	—	—	—	250,000	250,000
TOTAL MEANS OF FINANCING	\$114,614,165	\$(61,475,845)	\$853,418	\$126,797	—	\$61,475,845	\$115,594,380

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Fees & Self-Generated	17,085,406	(16,571,295)	1,243	103,317	—	17,181,719	17,800,390
Total:	\$17,085,406	\$(16,571,295)	\$1,243	\$103,317	—	\$17,181,719	\$17,800,390

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	977,140	—	—	96,685	—	—	1,073,825
Related Benefits	450,051	—	—	30,112	—	—	480,163
TOTAL PERSONAL SERVICES	\$1,427,191	—	—	\$126,797	—	—	\$1,553,988
Travel	55,534	—	1,333	—	—	—	56,867
Operating Services	784,794	—	18,835	—	—	(300,000)	503,629
Supplies	7,200	—	173	—	—	—	7,373
TOTAL OPERATING EXPENSES	\$847,528	—	\$20,341	—	—	\$(300,000)	\$567,869
PROFESSIONAL SERVICES	\$34,711,532	—	\$833,077	—	—	—	\$35,544,609
Other Charges	15,591,599	—	—	—	—	—	15,591,599
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	560,470	—	—	—	—	300,000	860,470
TOTAL OTHER CHARGES	\$16,152,069	—	—	—	—	\$300,000	\$16,452,069
Acquisitions	5,400,000	(5,400,000)	—	—	—	5,400,000	5,400,000
Major Repairs	56,075,845	(56,075,845)	—	—	—	56,075,845	56,075,845
TOTAL ACQ. & MAJOR REPAIRS	\$61,475,845	\$(61,475,845)	—	—	—	\$61,475,845	\$61,475,845
TOTAL EXPENDITURES	\$114,614,165	\$(61,475,845)	\$853,418	\$126,797	—	\$61,475,845	\$115,594,380
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	9	—	—	—	—	—	9

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 5960 — Non-recur FY22 Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(44,654,550)
FEES & SELF-GENERATED	(16,571,295)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(250,000)
TOTAL MEANS OF FINANCING	\$(61,475,845)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(5,400,000)
Major Repairs	(56,075,845)
TOTAL ACQ. & MAJOR REPAIRS	\$(61,475,845)
TOTAL EXPENDITURES	\$(61,475,845)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: INFLATION

**Form 5961 — Inflation
Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	7,192
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	844,983
FEES & SELF-GENERATED	1,243
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$853,418

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	1,333
Operating Services	18,835
Supplies	173
TOTAL OPERATING EXPENSES	\$20,341
PROFESSIONAL SERVICES	\$833,077
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$853,418

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

**Total Agency
Request Type: COMPULSORY**

Form 6414 — 682 - PEP Report

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	23,480
FEES & SELF-GENERATED	103,317
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$126,797

Expenditures

	Amount
Salaries	—
Other Compensation	96,685
Related Benefits	30,112
TOTAL PERSONAL SERVICES	\$126,797
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$126,797

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

**Total Agency
Request Type: OTHER**

Form 6426 — 682 - MOF Swap

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	226,165
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(226,165)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 6581 — 682 - Construction Lines

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	44,654,550
FEES & SELF-GENERATED	16,571,295
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	250,000
TOTAL MEANS OF FINANCING	\$61,475,845

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	5,400,000
Major Repairs	56,075,845
TOTAL ACQ. & MAJOR REPAIRS	\$61,475,845
TOTAL EXPENDITURES	\$61,475,845

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 7869 — 682 - Realignments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(610,424)
FEES & SELF-GENERATED	610,424
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	(300,000)
Supplies	—
TOTAL OPERATING EXPENSES	\$(300,000)
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	300,000
TOTAL OTHER CHARGES	\$300,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

6821 - Recovery School District

Means of Financing

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
STATE GENERAL FUND (Direct)	299,669	—	7,192	—	—	226,165	533,026
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	17,717,780	—	14,420	23,480	—	(836,589)	16,919,091
FEES & SELF-GENERATED	514,111	—	1,243	103,317	—	610,424	1,229,095
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$18,531,560	—	\$22,855	\$126,797	—	—	\$18,681,212

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Fees & Self-Generated	514,111	—	1,243	103,317	—	610,424	1,229,095
Total:	\$514,111	—	\$1,243	\$103,317	—	\$610,424	\$1,229,095

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	977,140	—	—	96,685	—	—	1,073,825
Related Benefits	450,051	—	—	30,112	—	—	480,163
TOTAL PERSONAL SERVICES	\$1,427,191	—	—	\$126,797	—	—	\$1,553,988
Travel	55,534	—	1,333	—	—	—	56,867
Operating Services	714,738	—	17,154	—	—	(300,000)	431,892
Supplies	7,200	—	173	—	—	—	7,373
TOTAL OPERATING EXPENSES	\$777,472	—	\$18,660	—	—	\$(300,000)	\$496,132
PROFESSIONAL SERVICES	\$174,828	—	\$4,195	—	—	—	\$179,023
Other Charges	15,591,599	—	—	—	—	—	15,591,599
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	560,470	—	—	—	—	300,000	860,470
TOTAL OTHER CHARGES	\$16,152,069	—	—	—	—	\$300,000	\$16,452,069
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$18,531,560	—	\$22,855	\$126,797	—	—	\$18,681,212
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	9	—	—	—	—	—	9

6824 - Recovery School District - Construction

Means of Financing

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	79,261,310	(44,654,550)	830,563	—	—	44,654,550	80,091,873
FEES & SELF-GENERATED	16,571,295	(16,571,295)	—	—	—	16,571,295	16,571,295
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	250,000	(250,000)	—	—	—	250,000	250,000
TOTAL MEANS OF FINANCING	\$96,082,605	\$(61,475,845)	\$830,563	—	—	\$61,475,845	\$96,913,168

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Fees & Self-Generated	16,571,295	(16,571,295)	—	—	—	16,571,295	16,571,295
Total:	\$16,571,295	\$(16,571,295)	—	—	—	\$16,571,295	\$16,571,295

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	70,056	—	1,681	—	—	—	71,737
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$70,056	—	\$1,681	—	—	—	\$71,737
PROFESSIONAL SERVICES	\$34,536,704	—	\$828,882	—	—	—	\$35,365,586
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—
Acquisitions	5,400,000	(5,400,000)	—	—	—	5,400,000	5,400,000
Major Repairs	56,075,845	(56,075,845)	—	—	—	56,075,845	56,075,845
TOTAL ACQ. & MAJOR REPAIRS	\$61,475,845	\$(61,475,845)	—	—	—	\$61,475,845	\$61,475,845
TOTAL EXPENDITURES	\$96,082,605	\$(61,475,845)	\$830,563	—	—	\$61,475,845	\$96,913,168
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 5960 — Non-recur FY22 Acquisitions and Major Repairs

6824 - Recovery School District - Construction

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(44,654,550)
FEES & SELF-GENERATED	(16,571,295)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(250,000)
TOTAL MEANS OF FINANCING	\$(61,475,845)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(5,400,000)
Major Repairs	(56,075,845)
TOTAL ACQ. & MAJOR REPAIRS	\$(61,475,845)
TOTAL EXPENDITURES	\$(61,475,845)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-Generated	(16,571,295)
Total:	\$(16,571,295)

Statutory Dedications

	Amount
Total:	—

**Supporting Detail
Means of Financing**

Description	Amount
Federal Funds	(250,000)
Fees & Self-Generated	(16,571,295)
Interagency Transfers	(44,654,550)
Total:	\$(61,475,845)

Acquisitions

Commitment item	Name	Amount
5710226	ACQ-CONSTR/OTHER EQ	(5,400,000)
Total:		\$(5,400,000)

Major Repairs

Commitment item	Name	Amount
5810002	MAJ REP-BUILDINGS	(56,075,845)
Total:		\$(56,075,845)

Form 5961 — Inflation

6821 - Recovery School District

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	7,192
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	14,420
FEES & SELF-GENERATED	1,243
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$22,855

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	1,333
Operating Services	17,154
Supplies	173
TOTAL OPERATING EXPENSES	\$18,660
PROFESSIONAL SERVICES	\$4,195
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$22,855

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-Generated	1,243
Total:	\$1,243

Statutory Dedications

	Amount
Total:	—

Supporting Detail

Means of Financing

Description	Amount
Fees & Self-Generated	1,243
Interagency Transfers	14,420
State General Fund	7,192
Total:	\$22,855

Travel

Commitment item	Name	Amount
5210020	IN-STATE TRAV-FIELD	1,333
Total:		\$1,333

Operating Services

Commitment item	Name	Amount
5310001	SERV-ADVERTISING	17,154
Total:		\$17,154

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	173
Total:		\$173

Professional Services

Commitment item	Name	Amount
5510003	PROF SERV-MGT CONSUL	4,195
Total:		\$4,195

6824 - Recovery School District - Construction

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	830,563
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$830,563

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	1,681
Supplies	—
TOTAL OPERATING EXPENSES	\$1,681
PROFESSIONAL SERVICES	\$828,882
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$830,563

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

**Supporting Detail
Means of Financing**

Description	Amount
Interagency Transfers	830,563
Total:	\$830,563

Operating Services

Commitment item	Name	Amount
5310001	SERV-ADVERTISING	1,681
Total:		\$1,681

Professional Services

Commitment item	Name	Amount
5510003	PROF SERV-MGT CONSUL	828,882
Total:		\$828,882

Form 6414 — 682 - PEP Report

6821 - Recovery School District

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	23,480
FEES & SELF-GENERATED	103,317
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$126,797

EXPENDITURES

	Amount
Salaries	—
Other Compensation	96,685
Related Benefits	30,112
TOTAL PERSONAL SERVICES	\$126,797
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$126,797

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-Generated	103,317
Total:	\$103,317

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This adjustment is requested to align with state-wide civil service standards for expected pay rate adjustments and benefit rate changes during FY23.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 6426 — 682 - MOF Swap

6821 - Recovery School District

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	226,165
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(226,165)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	To provide means of finance substitution related to statewide service costs to replace depleted set-aside insurance proceeds with State General Fund
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 6581 — 682 - Construction Lines

6824 - Recovery School District - Construction

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	44,654,550
FEES & SELF-GENERATED	16,571,295
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	250,000
TOTAL MEANS OF FINANCING	\$61,475,845

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	5,400,000
Major Repairs	56,075,845
TOTAL ACQ. & MAJOR REPAIRS	\$61,475,845
TOTAL EXPENDITURES	\$61,475,845

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-Generated	16,571,295
Total:	\$16,571,295

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This request is to add back the acquisitions and major constructions lines which are automatically removed by the LaGov budget system. These line items are not non-recurring for agency 682 Recovery School District.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	These budget lines are required to fulfill the mission of RSD which is to complete the School Facilities Master Plan.

Form 7869 — 682 - Realignments

6821 - Recovery School District

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(610,424)
FEES & SELF-GENERATED	610,424
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	(300,000)
Supplies	—
TOTAL OPERATING EXPENSES	\$(300,000)
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	300,000
TOTAL OTHER CHARGES	\$300,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-Generated	610,424
Total:	\$610,424

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	Program 100 - to align expense categories with IAT expenses as per FY21 actuals Program 100 - to move authority for salaries and benefits to self-generated, where insurance funds are set aside for personnel expenses
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in this Adjustment Package	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	299,669	233,357	—	533,026
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	96,979,090	31,874	—	97,010,964
FEES & SELF-GENERATED	17,085,406	714,984	—	17,800,390
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	250,000	—	—	250,000
TOTAL MEANS OF FINANCING	\$114,614,165	\$980,215	—	\$115,594,380
Salaries	—	—	—	—
Other Compensation	977,140	96,685	—	1,073,825
Related Benefits	450,051	30,112	—	480,163
TOTAL PERSONAL SERVICES	\$1,427,191	\$126,797	—	\$1,553,988
Travel	55,534	1,333	—	56,867
Operating Services	784,794	(281,165)	—	503,629
Supplies	7,200	173	—	7,373
TOTAL OPERATING EXPENSES	\$847,528	\$(279,659)	—	\$567,869
PROFESSIONAL SERVICES	\$34,711,532	\$833,077	—	\$35,544,609
Other Charges	15,591,599	—	—	15,591,599
Debt Service	—	—	—	—
Interagency Transfers	560,470	300,000	—	860,470
TOTAL OTHER CHARGES	\$16,152,069	\$300,000	—	\$16,452,069
Acquisitions	5,400,000	—	—	5,400,000
Major Repairs	56,075,845	—	—	56,075,845
TOTAL ACQ. & MAJOR REPAIRS	\$61,475,845	—	—	\$61,475,845
TOTAL EXPENDITURES	\$114,614,165	\$980,215	—	\$115,594,380
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	9	—	—	9

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	6821 Recovery School District	6824 Recovery School District - Construction
STATE GENERAL FUND (Direct)	—	—	—
STATE GENERAL FUND BY:	—	—	—
INTERAGENCY TRANSFERS	—	—	—
FEES & SELF-GENERATED	—	—	—
STATUTORY DEDICATIONS	—	—	—
FEDERAL FUNDS	—	—	—
TOTAL MEANS OF FINANCING	—	—	—
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
TOTAL SALARIES	—	—	—
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
TOTAL OPERATING EXPENSES	—	—	—
PROFESSIONAL SERVICES	—	—	—
Other Charges	—	—	—
Debt Service	—	—	—
Interagency Transfers	—	—	—
TOTAL OTHER CHARGES	—	—	—
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—
TOTAL EXPENDITURES & REQUEST	—	—	—
Classified	—	—	—
Unclassified	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—

PROGRAM SUMMARY STATEMENT

6821 - Recovery School District

Means of Financing	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in this Adjustment Package	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	299,669	233,357	—	533,026
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	17,717,780	(798,689)	—	16,919,091
FEES & SELF-GENERATED	514,111	714,984	—	1,229,095
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$18,531,560	\$149,652	—	\$18,681,212
Salaries	—	—	—	—
Other Compensation	977,140	96,685	—	1,073,825
Related Benefits	450,051	30,112	—	480,163
TOTAL PERSONAL SERVICES	\$1,427,191	\$126,797	—	\$1,553,988
Travel	55,534	1,333	—	56,867
Operating Services	714,738	(282,846)	—	431,892
Supplies	7,200	173	—	7,373
TOTAL OPERATING EXPENSES	\$777,472	\$(281,340)	—	\$496,132
PROFESSIONAL SERVICES	\$174,828	\$4,195	—	\$179,023
Other Charges	15,591,599	—	—	15,591,599
Debt Service	—	—	—	—
Interagency Transfers	560,470	300,000	—	860,470
TOTAL OTHER CHARGES	\$16,152,069	\$300,000	—	\$16,452,069
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$18,531,560	\$149,652	—	\$18,681,212
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	9	—	—	9

6824 - Recovery School District - Construction

Means of Financing	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in this Adjustment Package	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	79,261,310	830,563	—	80,091,873
FEES & SELF-GENERATED	16,571,295	—	—	16,571,295
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	250,000	—	—	250,000
TOTAL MEANS OF FINANCING	\$96,082,605	\$830,563	—	\$96,913,168
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	70,056	1,681	—	71,737
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	\$70,056	\$1,681	—	\$71,737
PROFESSIONAL SERVICES	\$34,536,704	\$828,882	—	\$35,365,586
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—
Acquisitions	5,400,000	—	—	5,400,000
Major Repairs	56,075,845	—	—	56,075,845
TOTAL ACQ. & MAJOR REPAIRS	\$61,475,845	—	—	\$61,475,845
TOTAL EXPENDITURES	\$96,082,605	\$830,563	—	\$96,913,168
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—



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New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	299,669	233,357	—	—	533,026
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	96,979,090	31,874	—	6,876,862	103,887,826
FEES & SELF-GENERATED	17,085,406	714,984	—	—	17,800,390
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	250,000	—	—	—	250,000
TOTAL MEANS OF FINANCING	\$114,614,165	\$980,215	—	\$6,876,862	\$122,471,242
Salaries	—	—	—	—	—
Other Compensation	977,140	96,685	—	—	1,073,825
Related Benefits	450,051	30,112	—	—	480,163
TOTAL PERSONAL SERVICES	\$1,427,191	\$126,797	—	—	\$1,553,988
Travel	55,534	1,333	—	—	56,867
Operating Services	784,794	(281,165)	—	—	503,629
Supplies	7,200	173	—	—	7,373
TOTAL OPERATING EXPENSES	\$847,528	\$(279,659)	—	—	\$567,869
PROFESSIONAL SERVICES	\$34,711,532	\$833,077	—	—	\$35,544,609
Other Charges	15,591,599	—	—	6,876,862	22,468,461
Debt Service	—	—	—	—	—
Interagency Transfers	560,470	300,000	—	—	860,470
TOTAL OTHER CHARGES	\$16,152,069	\$300,000	—	\$6,876,862	\$23,328,931
Acquisitions	5,400,000	—	—	—	5,400,000
Major Repairs	56,075,845	—	—	—	56,075,845
TOTAL ACQ. & MAJOR REPAIRS	\$61,475,845	—	—	—	\$61,475,845
TOTAL EXPENDITURES	\$114,614,165	\$980,215	—	\$6,876,862	\$122,471,242
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	9	—	—	—	9

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Fees & Self-Generated	17,085,406	714,984	—	—	17,800,390
Total:	\$17,085,406	\$714,984	—	—	\$17,800,390

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

6821 - Recovery School District

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	299,669	233,357	—	—	533,026
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	17,717,780	(798,689)	—	6,876,862	23,795,953
FEES & SELF-GENERATED	514,111	714,984	—	—	1,229,095
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$18,531,560	\$149,652	—	\$6,876,862	\$25,558,074
Salaries	—	—	—	—	—
Other Compensation	977,140	96,685	—	—	1,073,825
Related Benefits	450,051	30,112	—	—	480,163
TOTAL PERSONAL SERVICES	\$1,427,191	\$126,797	—	—	\$1,553,988
Travel	55,534	1,333	—	—	56,867
Operating Services	714,738	(282,846)	—	—	431,892
Supplies	7,200	173	—	—	7,373
TOTAL OPERATING EXPENSES	\$777,472	\$(281,340)	—	—	\$496,132
PROFESSIONAL SERVICES	\$174,828	\$4,195	—	—	\$179,023
Other Charges	15,591,599	—	—	6,876,862	22,468,461
Debt Service	—	—	—	—	—
Interagency Transfers	560,470	300,000	—	—	860,470
TOTAL OTHER CHARGES	\$16,152,069	\$300,000	—	\$6,876,862	\$23,328,931
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$18,531,560	\$149,652	—	\$6,876,862	\$25,558,074
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	9	—	—	—	9

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Fees & Self-Generated	514,111	714,984	—	—	1,229,095
Total:	\$514,111	\$714,984	—	—	\$1,229,095

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Total:	—	—	—	—	—

6824 - Recovery School District - Construction

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	79,261,310	830,563	—	—	80,091,873
FEES & SELF-GENERATED	16,571,295	—	—	—	16,571,295
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	250,000	—	—	—	250,000
TOTAL MEANS OF FINANCING	\$96,082,605	\$830,563	—	—	\$96,913,168
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	70,056	1,681	—	—	71,737
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$70,056	\$1,681	—	—	\$71,737
PROFESSIONAL SERVICES	\$34,536,704	\$828,882	—	—	\$35,365,586
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—
Acquisitions	5,400,000	—	—	—	5,400,000
Major Repairs	56,075,845	—	—	—	56,075,845
TOTAL ACQ. & MAJOR REPAIRS	\$61,475,845	—	—	—	\$61,475,845
TOTAL EXPENDITURES	\$96,082,605	\$830,563	—	—	\$96,913,168
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Fees & Self-Generated	16,571,295	—	—	—	16,571,295
Total:	\$16,571,295	—	—	—	\$16,571,295

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Total:	—	—	—	—	—

Form 6696 — 682 - COVID Relief Subgrantee Assistance

6821 - Recovery School District

Means of Financing and Expenditures

	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested	FY2023-2024 Requested	FY2024-2025 Requested	FY2025-2026 Requested
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,726,184	6,876,862	3,900,481	2,600,481	1,800,000
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	—	6,876,862	3,900,481	2,600,481	1,800,000
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL SALARIES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	1,726,184	6,876,862	3,900,481	2,600,481	1,800,000
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	1,726,184	6,876,862	3,900,481	2,600,481	1,800,000
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	1,726,184	6,876,862	3,900,481	2,600,481	1,800,000
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Question	Narrative Response
Explain need for the new or expanded service.	An authority increase of \$6,876,862 is needed in FY23 to allow Linwood and Capitol Charter schools to access federal fund awards under federal Covid relief programs. Linwood and Capitol already have the received subgrantee assistance awards from LDOE and additional budget authority is needed to allow these awards to be paid out to the charter schools. This additional authority would be reduced in further fiscal years as the federally-funded COVID relief programs wind down. The timeline for eliminating this additional authority is unclear at the time we are preparing the FY23 budget request. LDOE will closely monitor and request elimination of this authority as COVID relief programs are wound down.
How will it help fulfill the program's mission?	The beneficiaries of this additional authority are Linwood and Capitol charter schools. COVID relief subgrantee assistance packages are aligned with the goal of the Instruction program of RSD, which is to ensure that eligible children receive instruction and related services to enable them to participate in meaningful life activities.
Who will be the principal users?	Linwood and Capitol charter schools
Who will primarily benefit from the service?	Linwood and Capitol charter schools, their students and communities within which these schools operate.
What strategic objectives are affected?	Objective 1 - The Recovery School District will provide services to students based on state student standards, such that 65% of the students earn top growth toward attainment of mastery on the State-approved Criterion-Referenced English/Language Arts Test and Math for grades 3-8 in charter schools and Objective 2 - The Recovery School District will provide high quality schools in all locations as exhibited by 60% of all schools are not identified for Comprehensive or Urgent Intervention of the RSD Instruction Program are enhanced when the charter schools have access to federally-funded COVID relief packages.
What operational objectives are affected?	Objective 1 - The Recovery School District will provide services to students based on state student standards, such that 65% of the students earn top growth toward attainment of mastery on the State-approved Criterion-Referenced English/Language Arts Test and Math for grades 3-8 in charter schools and Objective 2 - The Recovery School District will provide high quality schools in all locations as exhibited by 60% of all schools are not identified for Comprehensive or Urgent Intervention of the RSD Instruction Program are enhanced when the charter schools have access to federally-funded COVID relief packages.
List a revised version of the objective(s) here.	N/A
If no objective exists, create one-strategic.	N/A
If no objective exists, create one-operational.	N/A
Explain the Strategies needed to implement.	N/A
Additional information or comments.	N/A



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	40,309	299,669	233,357	—	—	533,026	233,357
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	57,391,309	96,979,090	31,874	—	6,876,862	103,887,826	6,908,736
FEES & SELF-GENERATED	2,169,294	17,085,406	714,984	—	—	17,800,390	714,984
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	4,814	250,000	—	—	—	250,000	—
TOTAL MEANS OF FINANCING	\$59,605,726	\$114,614,165	\$980,215	—	\$6,876,862	\$122,471,242	\$7,857,077

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Fees & Self-Generated	2,169,294	17,085,406	714,984	—	—	17,800,390	714,984
Total:	\$2,169,294	\$17,085,406	\$714,984	—	—	\$17,800,390	\$714,984

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	952,145	977,140	96,685	—	—	1,073,825	96,685
Related Benefits	578,272	450,051	30,112	—	—	480,163	30,112
TOTAL PERSONAL SERVICES	\$1,530,417	\$1,427,191	\$126,797	—	—	\$1,553,988	\$126,797
Travel	446	55,534	1,333	—	—	56,867	1,333
Operating Services	496,642	784,794	(281,165)	—	—	503,629	(281,165)
Supplies	2,819	7,200	173	—	—	7,373	173
TOTAL OPERATING EXPENSES	\$499,907	\$847,528	\$(279,659)	—	—	\$567,869	\$(279,659)
PROFESSIONAL SERVICES	\$10,510,200	\$34,711,532	\$833,077	—	—	\$35,544,609	\$833,077
Other Charges	17,142,103	15,591,599	—	—	6,876,862	22,468,461	6,876,862
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	51,967	560,470	300,000	—	—	860,470	300,000
TOTAL OTHER CHARGES	\$17,194,069	\$16,152,069	\$300,000	—	\$6,876,862	\$23,328,931	\$7,176,862
Acquisitions	—	5,400,000	—	—	—	5,400,000	—
Major Repairs	29,871,132	56,075,845	—	—	—	56,075,845	—
TOTAL ACQ. & MAJOR REPAIRS	\$29,871,132	\$61,475,845	—	—	—	\$61,475,845	—
TOTAL EXPENDITURES	\$59,605,726	\$114,614,165	\$980,215	—	\$6,876,862	\$122,471,242	\$7,857,077
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	12	9	—	—	—	9	—

PROGRAM SUMMARY STATEMENT

6821 - Recovery School District

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	40,309	299,669	233,357	—	—	533,026	233,357
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	18,352,703	17,717,780	(798,689)	—	6,876,862	23,795,953	6,078,173
FEES & SELF-GENERATED	907,983	514,111	714,984	—	—	1,229,095	714,984
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$19,300,994	\$18,531,560	\$149,652	—	\$6,876,862	\$25,558,074	\$7,026,514

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Fees & Self-Generated	907,983	514,111	714,984	—	—	1,229,095	714,984
Total:	\$907,983	\$514,111	\$714,984	—	—	\$1,229,095	\$714,984

Expenditures and Positions

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	940,464	977,140	96,685	—	—	1,073,825	96,685
Related Benefits	572,004	450,051	30,112	—	—	480,163	30,112
TOTAL PERSONAL SERVICES	\$1,512,468	\$1,427,191	\$126,797	—	—	\$1,553,988	\$126,797
Travel	446	55,534	1,333	—	—	56,867	1,333
Operating Services	484,339	714,738	(282,846)	—	—	431,892	(282,846)
Supplies	1,353	7,200	173	—	—	7,373	173
TOTAL OPERATING EXPENSES	\$486,139	\$777,472	\$(281,340)	—	—	\$496,132	\$(281,340)
PROFESSIONAL SERVICES	\$110,309	\$174,828	\$4,195	—	—	\$179,023	\$4,195
Other Charges	17,140,111	15,591,599	—	—	6,876,862	22,468,461	6,876,862
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	51,967	560,470	300,000	—	—	860,470	300,000
TOTAL OTHER CHARGES	\$17,192,078	\$16,152,069	\$300,000	—	\$6,876,862	\$23,328,931	\$7,176,862
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$19,300,994	\$18,531,560	\$149,652	—	\$6,876,862	\$25,558,074	\$7,026,514
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	12	9	—	—	—	9	—

6824 - Recovery School District - Construction

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	39,038,607	79,261,310	830,563	—	—	80,091,873	830,563
FEES & SELF-GENERATED	1,261,311	16,571,295	—	—	—	16,571,295	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	4,814	250,000	—	—	—	250,000	—
TOTAL MEANS OF FINANCING	\$40,304,732	\$96,082,605	\$830,563	—	—	\$96,913,168	\$830,563

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Fees & Self-Generated	1,261,311	16,571,295	—	—	—	16,571,295	—
Total:	\$1,261,311	\$16,571,295	—	—	—	\$16,571,295	—

Expenditures and Positions

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	11,682	—	—	—	—	—	—
Related Benefits	6,267	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$17,949	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	12,303	70,056	1,681	—	—	71,737	1,681
Supplies	1,465	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$13,768	\$70,056	\$1,681	—	—	\$71,737	\$1,681
PROFESSIONAL SERVICES	\$10,399,891	\$34,536,704	\$828,882	—	—	\$35,365,586	\$828,882
Other Charges	1,992	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$1,992	—	—	—	—	—	—
Acquisitions	—	5,400,000	—	—	—	5,400,000	—
Major Repairs	29,871,132	56,075,845	—	—	—	56,075,845	—
TOTAL ACQ. & MAJOR REPAIRS	\$29,871,132	\$61,475,845	—	—	—	\$61,475,845	—
TOTAL EXPENDITURES	\$40,304,732	\$96,082,605	\$830,563	—	—	\$96,913,168	\$830,563
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

Addenda

CHILDREN'S BUDGET

CHILD - DT
(08/19)

CHILDRENS BUDGET REQUEST

Department Name:

CHILDREN'S BUDGET					
DEPARTMENT NAME: Education				FORM CHILD - AC (8/19)	
AGENCY NAME: Recovery School District				AFS AGY: 682	
				FISCAL YEAR: 2022-2023	
Agency Line Item Summary	EXISTING OPERATING BUDGET	REQUESTED CONTINUATION	REQUESTED NE's	TOTAL REQUESTED	TOTAL RECOMMENDED
MEANS OF FINANCING:					
1 STATE GENERAL FUND (Direct)	\$299,669	\$233,357	\$0	\$533,026	
2 STATE GENERAL FUND BY:					
3 INTERAGENCY TRANSFERS	\$96,979,090	\$31,874	\$6,876,862	\$103,887,826	
4 FEES & SELF-GENERATED	\$17,085,406	\$714,984	\$0	\$17,800,390	
5 STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	
6 INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	
7 FEDERAL FUNDS	\$250,000	\$0	\$0	\$250,000	
8 TOTAL MEANS OF FINANCING	\$114,614,165	\$980,215	\$6,876,862	\$122,471,242	
EXPENDITURES & REQUEST:					
10 Salaries Regular	\$0	\$0	\$0	\$0	
11 Other Compensation	\$977,140	\$96,685	\$0	\$96,685	
12 Related Benefits	\$450,051	\$30,112	\$0	\$30,112	
13 TOTAL PERSONAL SERVICES	\$1,427,191	\$126,797	\$0	\$126,797	
14 Travel	\$55,534	\$1,333	\$0	\$1,333	
15 Operating Services	\$784,794	(\$281,165)	\$0	(\$281,165)	
16 Supplies	\$7,200	\$173	\$0	\$173	
17 TOTAL OPERATING EXPENSES	\$847,528	(\$279,659)	\$0	(\$279,659)	
18 PROFESSIONAL SERVICES	\$34,711,532	\$833,077	\$6,876,862	\$7,709,939	
19 Other Charges	\$15,591,599	\$0	\$0	\$15,591,599	
20 Debt Service	\$0	\$0	\$0	\$0	
21 Interagency Transfers	\$560,470	\$300,000	\$0	\$860,470	
22 TOTAL OTHER CHARGES	\$16,152,069	\$300,000	\$0	\$16,452,069	
23 Acquisitions	\$5,400,000	\$0	\$0	\$0	
24 Major Repairs	\$56,075,845	\$0	\$0	\$0	
25 TOTAL ACQ. & MAJOR REPAIRS	\$61,475,845	\$0	\$0	\$0	
26 UNALLOTTED	\$0	\$0	\$0	\$0	
27 TOTAL EXPENDITURES & REQUEST	\$114,614,165	\$980,215	\$6,876,862	\$24,009,146	
28 EXCESS (OR DEFICIENCY) OF					
29 FINANCING OVER EXPENDITURES	\$0	\$0	\$0	(\$98,462,096)	
AUTHORIZED (Salaries Regular):					
31 Classified	0.00	0.00	0.00	0.00	
32 Unclassified	0.00	0.00	0.00	0.00	
33 TOTAL POSITIONS (Salaries Regular)	0.00	0.00	0.00	0.00	
POSITIONS (Other Charges):					
35 Authorized/Appropriated T.O. FTEs	0.00	0.00	0.00	0.00	
36 Non-T.O. FTEs	9.00	0.00	0.00	9.00	
33 TOTAL POSITIONS (Other Charges)	9.00	0.00	0.00	9.00	

CHILDREN'S BUDGET					
DEPARTMENT NAME: EDUCATION AGENCY NAME: RECOVERY SCHOOL DISTRICT PROGRAM : Instruction SERVICE: Instruction					FORM CHILD-1 (8/19)
					AFS AGY: 682 FISCAL YEAR: 2022-2023
MEANS OF FINANCING:	EXISTING OPERATING BUDGET	REQUESTED CONTINUATION	REQUESTED NE's	TOTAL REQUESTED	TOTAL RECOMMENDED
1 STATE GENERAL FUND (Direct)	\$299,669	\$233,357	\$0	\$533,026	
2 STATE GENERAL FUND BY:					
3 INTERAGENCY TRANSFERS	\$17,717,780	(\$798,689)	\$6,876,862	\$23,795,953	
4 FEES & SELF-GENERATED	\$514,111	\$714,984	\$0	\$1,229,095	
5 STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	
6 INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	
7 FEDERAL FUNDS	\$0	\$0	\$0	\$0	
8 TOTAL MEANS OF FINANCING	\$18,531,560	\$149,652	\$6,876,862	\$25,558,074	
9 EXPENDITURES & REQUEST:					
10 Salaries Regular	\$0	\$0	\$0	\$0	
11 Other Compensation	\$977,140	\$96,685	\$0	\$1,073,825	
12 Related Benefits	\$450,051	\$30,112	\$0	\$480,163	
13 TOTAL PERSONAL SERVICES	\$1,427,191	\$126,797	\$0	\$1,553,988	
14 Travel	\$55,534	\$1,333	\$0	\$56,867	
15 Operating Services	\$714,738	(\$282,846)	\$0	\$431,892	
16 Supplies	\$7,200	\$173	\$0	\$7,373	
17 TOTAL OPERATING EXPENSES	\$777,472	(\$281,340)	\$0	\$496,132	
18 PROFESSIONAL SERVICES	\$174,828	\$4,195	\$6,876,862	\$7,055,885	
19 Other Charges	\$15,591,599	\$0	\$0	\$15,591,599	
20 Debt Service	\$0	\$0	\$0	\$0	
21 Interagency Transfers	\$560,470	\$300,000	\$0	\$860,470	
22 TOTAL OTHER CHARGES	\$16,152,069	\$300,000	\$0	\$16,452,069	
23 Acquisitions	\$0	\$0	\$0	\$0	
24 Major Repairs	\$0	\$0	\$0	\$0	
25 TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	
26 UNALLOTED	\$0	\$0	\$0	\$0	
27 TOTAL EXPENDITURES & REQUEST	\$18,531,560	\$149,652	\$6,876,862	\$25,558,074	
28 EXCESS (OR DEFICIENCY) OF					
29 FINANCING OVER EXPENDITURES	\$0	\$0	\$0	\$0	
30 AUTHORIZED (Salaries Regular):					
31 Classified	0.00	0.00	0.00	0.00	
32 Unclassified	0.00	0.00	0.00	0.00	
33 TOTAL POSITIONS (Salaries Regular)	0.00	0.00	0.00	0.00	
34 POSITIONS (Other Charges):					
35 Authorized/Appropriated T.O. FTEs	0.00	0.00	0.00	0.00	
36 Non-T.O. FTEs	9.00	0.00	0.00	9.00	
33 TOTAL POSITIONS (Other Charges)	9.00	0.00	0.00	9.00	

CHILDREN'S BUDGET			
DEPARTMENT NAME: EDUCATION			FORM CHILD-2 (8/19)
AGENCY NAME: RECOVERY SCHOOL DISTRICT			
PROGRAM : Instruction			AFS AGY: 682
SERVICE: Instruction			FISCAL YEAR: 2022-2023
Describe the service, including how it fulfills the program's mission, who are the principal users, and who primarily benefits from the service. Include all related objectives and performance measures.			
1			
2			
3	Program ID: Program A: Recovery School District - Instruction		
4	Program Authorization: R.S. 17:10.5		
5			
6	Program Description: The Recovery School District (RSD) is an educational service agency (LRS 17:1990) administered by the Louisiana Department of Education with the approval of the State Board of Elementary		
7	and Secondary Education (SBESE) serving in the capacity of the governing authority. The RSD is established to provide an appropriate education for children attending any public elementary or secondary school operated		
8	under the jurisdiction of any city, parish, or local public school board or any other public entity, which has been transferred to RSD jurisdiction pursuant to R.S. 17:10.5. In accordance with Act 91 of the 2016 Regular Session, 38		
9	schools in the Recovery School District reverted back to Orleans Parish School System in the 2017-2018 fiscal year.		
10			
11	Program Mission:		
12	682A The mission of the Recovery School District - Instruction is to provide appropriate educational and related instructional services to students who are enrolled in an elementary or secondary school transferred to the RSD.		
13			
14	Recovery School District - Instruction Goals		
15			
16	682A1 The Recovery School District funding support provides services to students based on the State's student academic standards.		
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28	Department	Agency	%
29	Priority	Priority	If less than 100% of NE is for this service, Explain
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
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41			

CHILDREN'S BUDGET					
DEPARTMENT NAME:				FORM CHILD - 1	
AGENCY NAME:				(8/19)	
PROGRAM :				AFS AGY: 682	
SERVICE:				FISCAL YEAR 2022-2023	
MEANS OF FINANCING:					
	EXISTING OPERATING BUDGET	REQUESTED CONTINUATION	REQUESTED NE's	TOTAL REQUESTED	TOTAL RECOMMENDED
1	\$0	\$0	\$0	\$0	
2					
3	\$79,261,310	\$830,563	\$0	\$80,091,873	
4	\$16,571,295	\$0	\$0	\$16,571,295	
5	\$0	\$0	\$0	\$0	
6	\$0	\$0	\$0	\$0	
7	\$250,000	\$0	\$0	\$250,000	
8	\$96,082,605	\$830,563	\$0	\$96,913,168	
9					
10	\$0	\$0	\$0	\$0	
11	\$0	\$0	\$0	\$0	
12	\$0	\$0	\$0	\$0	
13	\$0	\$0	\$0	\$0	
14	\$0	\$0	\$0	\$0	
15	\$70,056	\$1,681	\$0	\$71,737	
16	\$0	\$0	\$0	\$0	
17	\$70,056	\$1,681	\$0	\$71,737	
18	\$34,536,704	\$828,882	\$0	\$35,365,586	
19	\$0	\$0	\$0	\$0	
20	\$0	\$0	\$0	\$0	
21	\$0	\$0	\$0	\$0	
22	\$0	\$0	\$0	\$0	
23	\$5,400,000	\$0	\$0	\$5,400,000	
24	\$56,075,845	\$0	\$0	\$56,075,845	
25	\$61,475,845	\$0	\$0	\$61,475,845	
26	\$0	\$0	\$0	\$0	
27	\$96,082,605	\$830,563	\$0	\$96,913,168	
28					
29	\$0	\$0	\$0	\$0	
30					
31	0.00	0.00	0.00	0.00	
32	0.00	0.00	0.00	0.00	
33	0.00	0.00	0.00	0.00	
34					
35	0.00	0.00	0.00	0.00	
36	0.00	0.00	0.00	0.00	
37	0.00	0.00	0.00	0.00	

CHILDREN'S BUDGET				
DEPARTMENT NAME: EDUCATION			FORM CHILD - 2 (8/19)	
AGENCY NAME: SUBGRANTEE ASSISTANCE			AFS AGY: 682	
PROGRAM : Federal Support			FISCAL YEAR 2022-2023	
SERVICE: Federal Support				
1	Describe the service, including how it fulfills the program's mission, who are the principal users, and who primarily benefits from the service. Include all related objectives and performance measures.			
2				
3	Program ID: Program A: Recovery School District - Construction			
4	Program Authorization: R.S. 17:10.5			
5				
6	Program Description: The Recovery School District (RSD) is an educational service agency (LRS 17:1990) administered by the Louisiana Department of Education with the approval of the State Board of Elementary and Secondary Education (SBESE) serving in the capacity of the governing authority. The RSD is established to provide an appropriate education for children attending any public elementary or secondary school operated under the jurisdiction of any city, parish, or local public school board or any other public entity, which has been transferred to RSD jurisdiction pursuant to R.S. 17:10.5.			
7				
8	Program Mission:			
9	682B The mission of the Recovery School District - Construction is to provide appropriate educational and related services, in adequate or superior facilities, to students who are enrolled in an elementary or secondary school transferred to the RSD.			
10				
11				
12	Recovery School District - Construction Goals :			
13	The Recovery School District - Construction program provides funding for a multi-year Orleans Parish Reconstruction Master Plan for the renovation or building of school facilities.			
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27	List all NE's associated with this service:			
28	Department	Agency	%	If less than 100% of NE is for this service, Explain
29	Priority	Priority		
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				

GENERAL ADDENDA

NEW OR EXPANDED SERVICE REQUEST				
DEPARTMENT NAME: <u>Department of Education</u>		AFS AGY: <u>682</u>		
AGENCY NAME: <u>682 - Recovery School District (RSD)</u>		FISCAL YEAR 2022-2023		
AGENCY DETAIL		MEANS OF FINANCING		POSITIONS
NAME OF SERVICE	PROGRAM	GENERAL FUND	TOTAL FUNDS	
Subgrantee Assistance - existing federally funded Covid relief programs	ESSER II Formula - Linwood Charter School	\$0	\$1,672,176	0
Subgrantee Assistance - existing federally funded Covid relief programs	ESSERF - Linwood Charter School	\$0	\$914	0
Subgrantee Assistance - existing federally funded Covid relief programs	ESSER III Formula - Linwood Charter School	\$0	\$3,004,375	0
Subgrantee Assistance - existing federally funded Covid relief programs	ESSERF Incentive - Linwood Charter School	\$0	\$9,069	0
Subgrantee Assistance - existing federally funded Covid relief programs	ESSER III EB Interventions - Linwood Charter School	\$0	\$583,921	0
Subgrantee Assistance - existing federally funded Covid relief programs	ESSER II Formula - Capitol Charter School	\$0	\$491,624	0
Subgrantee Assistance - existing federally funded Covid relief programs	ESSER III Formula - Capitol Charter School	\$0	\$883,293	0
Subgrantee Assistance - existing federally funded Covid relief programs	ESSERF Incentive - Capitol Charter School	\$0	\$10,667	0
Subgrantee Assistance - existing federally funded Covid relief programs	ESSER III EB Interventions - Capitol Charter School	\$0	\$220,823	0
TOTALS		\$0	\$6,876,862	0



LOUISIANA DEPARTMENT OF EDUCATION
 BATON ROUGE, LOUISIANA 70804
GRANT AWARD NOTIFICATION

<p>Name and Address of Grantee (Subrecipient Agency): Recovery School District-LDE 401 W. 70th Street Unknown Shreveport, LA 711063034</p> <p>DUNS Number: 832075803</p> <p>Approved Indirect Cost Rate: 15.2100%</p>	<p>LDE Program Contact: Beth Scioneaux / (225) 342-3617 / beth.scioneaux@la.gov</p> <p>LDE Grants Management Contact: Randy Littleton / (225) 342-6266 / randy.littleton@la.gov</p> <p>LDE Fiscal and Payment Contact: Roxie Townley / (225) 342-8830 / roxie.townley@la.gov</p>																						
<p>FUNDING AMOUNT:</p> <table border="0"> <tr> <td>Original Award:</td> <td style="text-align: right;">\$1,254,132.00</td> </tr> <tr> <td>Supplement Award 1:</td> <td style="text-align: right;">\$1,254,132.00</td> </tr> <tr> <td>Supplement Award 2:</td> <td></td> </tr> <tr> <td>Supplement Award 3:</td> <td></td> </tr> <tr> <td>Cumulative Award:</td> <td style="text-align: right; border-top: 3px double black;">\$2,508,264.00</td> </tr> </table>	Original Award:	\$1,254,132.00	Supplement Award 1:	\$1,254,132.00	Supplement Award 2:		Supplement Award 3:		Cumulative Award:	\$2,508,264.00	<p>LADOE ADMINISTRATIVE INFORMATION:</p> <table border="0"> <tr> <td>EXP-ORG:</td> <td>6812012677</td> </tr> <tr> <td>REPT-CAT:</td> <td>U681001501.681</td> </tr> <tr> <td>OBJECT:</td> <td>4940</td> </tr> <tr> <td>SUB-OBJECT:</td> <td>py</td> </tr> <tr> <td>APPROPRIATION:</td> <td>681</td> </tr> <tr> <td>CFMS #:</td> <td>Not Applicable</td> </tr> </table>	EXP-ORG:	6812012677	REPT-CAT:	U681001501.681	OBJECT:	4940	SUB-OBJECT:	py	APPROPRIATION:	681	CFMS #:	Not Applicable
Original Award:	\$1,254,132.00																						
Supplement Award 1:	\$1,254,132.00																						
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OBJECT:	4940																						
SUB-OBJECT:	py																						
APPROPRIATION:	681																						
CFMS #:	Not Applicable																						
<p>STATUTORY AUTHORITY: PL PUBLIC LAW 116-136 THE CARES ACT THE CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES ACT), PUBLIC LAW 116-136</p> <p>PROGRAM TITLE: ESSERF II Formula</p> <p>APPROVAL DATE: 08/12/2021</p> <p>Catalog of Federal and Domestic Assistance (CFDA): 84.425D - Education Stabilization Fund</p> <p>TOTAL SEA AWARD AMOUNT: \$1,160,119,378.00</p> <p>Is Award R & D? No</p>	<p>AWARDING AGENCY: U.S. Department of Education</p> <p>FEDERAL PR/AWARD #: S425D210003</p> <table border="0"> <tr> <td>PROJECT #:</td> <td>28-21-ES2F-py</td> </tr> <tr> <td>ACTION TYPE:</td> <td>Supplemental</td> </tr> <tr> <td>AWARD TYPE:</td> <td>Federal/Formula</td> </tr> <tr> <td>AWARD PERIOD:</td> <td>3/24/2021 to 9/30/2023</td> </tr> </table>	PROJECT #:	28-21-ES2F-py	ACTION TYPE:	Supplemental	AWARD TYPE:	Federal/Formula	AWARD PERIOD:	3/24/2021 to 9/30/2023														
PROJECT #:	28-21-ES2F-py																						
ACTION TYPE:	Supplemental																						
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AWARD PERIOD:	3/24/2021 to 9/30/2023																						
<p>TERMS AND CONDITIONS OF AWARD:</p> <p>Under the ESSER Fund, established as part of the Education Stabilization Fund in the CARES Act, 1 State educational agencies (SEAs) will award subgrants to local educational agencies (LEAs) to address the impact that the Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the Nation. Pre-award costs are allowable for expenses incurred from March 13, 2020 to April 30, 2020.</p> <p>In accordance with Office of Management, Uniform Guidance 2 CFR 200, and Louisiana State Audit law, access to all financial and program records and documents will be granted to authorized representatives of the Louisiana Department of Education, the Louisiana Legislative Auditor, the Louisiana State Inspector General, the Federal grantor agency, and all Federal Inspectors General.</p> <p>The sub-recipient agrees to comply with the provisions of Office of Management, Uniform Guidance 2 CFR 200, and the Louisiana State Audit Law regarding compilations, program-specific audits, or single audits of the sub-recipient's funds. Funds availability is subject to LDOE approval of recipient's project budget. This award is subject to the provisions of the Department of Education General Administrative Regulations (EDGAR) and Code of Federal Regulations (CFR), as applicable.</p>																							
<p>AWARD DETERMINATION METHOD:</p> <p>ESSER funds were allocated based on the proportion that each SEA/LEA received under Title I, Part A in the most recent fiscal year.</p>																							
<p>ADDITIONAL REQUIREMENTS:</p>																							
<p>LADOE APPROVALS:</p> <p>Approved by: <u><i>Roshana Simms</i></u> On: 9/30/2021 Chief of Staff</p>																							



LOUISIANA DEPARTMENT OF EDUCATION
 BATON ROUGE, LOUISIANA 70804
GRANT AWARD NOTIFICATION

<p>Name and Address of Grantee (Subrecipient Agency): Recovery School District-LDE 401 W. 70th Street Unknown Shreveport, LA 711063034</p> <p>DUNS Number: 832075803</p> <p>Approved Indirect Cost Rate: 15.3300%</p>	<p>LDE Program Contact: Bemell Cook / (225) 342-4166 / bemell.cook@la.gov</p> <p>LDE Grants Management Contact: Randy Littleton / (225) 342-6266 / randy.littleton@la.gov</p> <p>LDE Fiscal and Payment Contact: Roxie Townley / (225) 342-8830 / roxie.townley@la.gov</p>										
<p>FUNDING AMOUNT:</p> <table border="0"> <tr> <td>Original Award:</td> <td style="text-align: right;">\$624,513.00</td> </tr> <tr> <td>Supplement Award 1:</td> <td></td> </tr> <tr> <td>Supplement Award 2:</td> <td></td> </tr> <tr> <td>Supplement Award 3:</td> <td></td> </tr> <tr> <td>Cumulative Award:</td> <td style="text-align: right; border-top: 1px solid black;">\$624,513.00</td> </tr> </table>	Original Award:	\$624,513.00	Supplement Award 1:		Supplement Award 2:		Supplement Award 3:		Cumulative Award:	\$624,513.00	<p>LADOE ADMINISTRATIVE INFORMATION:</p> <p>EXP-ORG: 2677 REPT-CAT: U681092401.681 OBJECT: 4940 SUB-OBJECT: py APPROPRIATION: 681 CFMS #: Not Applicable</p>
Original Award:	\$624,513.00										
Supplement Award 1:											
Supplement Award 2:											
Supplement Award 3:											
Cumulative Award:	\$624,513.00										
<p>STATUTORY AUTHORITY: PL PUBLIC LAW 116-136 THE CARES ACT THE CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES ACT), PUBLIC LAW 116-136</p> <p>PROGRAM TITLE: ESSERF - Formula</p> <p>APPROVAL DATE: 05/01/2020</p> <p>Catalog of Federal and Domestic Assistance (CFDA): 84.425D - Education Stabilization Fund</p> <p>TOTAL SEA AWARD AMOUNT: \$286,980,175.00</p> <p>Is Award R & D? No</p>	<p>AWARDING AGENCY: U.S. Department of Education</p> <p>FEDERAL PR/AWARD #: S425D200003</p> <p>PROJECT #: 28-20-ESRF-py ACTION TYPE: Revised AWARD TYPE: Federal/Formula AWARD PERIOD: 5/1/2020 to 9/30/2022</p>										
<p>TERMS AND CONDITIONS OF AWARD:</p> <p>Under the Elementary and Secondary School Emergency Relief Fund (ESSER Fund), the Department awards grants to State educational agencies (SEAs) for the purpose of providing local educational agencies (LEAs), including charter schools that are LEAs, with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the nation. LEAs must provide equitable services to students and teachers in non-public schools as required under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Pre-award costs are allowable for expenses incurred from March 13, 2020 to April 30, 2020.</p> <p>Under the Elementary and Secondary School Emergency Relief Fund (ESSER Fund), the Department awards grants to State educational agencies (SEAs) for the purpose of providing local educational agencies (LEAs), including charter schools that are LEAs, with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the nation. LEAs must provide equitable services to students and teachers in non-public schools as required under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Pre-award costs are allowable for expenses incurred from March 13, 2020 to April 30, 2020.</p> <p>In accordance with Office of Management, Uniform Guidance 2 CFR 200, and Louisiana State Audit law, access to all financial and program records and documents will be granted to authorized representatives of the Louisiana Department of Education, the Louisiana Legislative Auditor, the Louisiana State Inspector General, the federal grantor agency, and all Federal Inspectors General.</p> <p>In accordance with Office of Management, Uniform Guidance 2 CFR 200, and Louisiana State Audit law, access to all financial and program records and documents will be granted to authorized representatives of the Louisiana Department of Education, the Louisiana Legislative Auditor, the Louisiana State Inspector General, the federal grantor agency, and all Federal Inspectors General.</p> <p>The sub recipient agrees to comply with the provisions of Office of Management, Department of Education General Administrative Regulations (EDGAR), Uniform Guidance 2 CFR 200, and Louisiana State Audit Law regarding compilations, program-specific audits, or single audits of the sub recipient's funds. Funds availability is subject to LDOE approval of recipient's project budget.</p> <p>The sub recipient agrees to comply with the provisions of Office of Management, Department of Education General Administrative Regulations (EDGAR), Uniform Guidance 2 CFR 200, and Louisiana State Audit Law regarding compilations, program-specific audits, or single audits of the sub recipient's funds. Funds availability is subject to LDOE approval of recipient's project budget.</p>											
<p>AWARD DETERMINATION METHOD:</p> <p>Allocations are computed based on the percentage of the Title 1 Part A funds that an LEA received in the 2019 fiscal year.</p> <p>Allocations are computed based on the percentage of the Title 1 Part A funds that an LEA received in the 2019 fiscal year.</p>											
<p>ADDITIONAL REQUIREMENTS:</p>											

LADOE APPROVALS:
Approved by:  On: 1/28/2021
Chief of Staff



LOUISIANA DEPARTMENT OF EDUCATION
 BATON ROUGE, LOUISIANA 70804
GRANT AWARD NOTIFICATION

<p>Name and Address of Grantee (Subrecipient Agency): Recovery School District-LDE 401 W. 70th Street Unknown Shreveport, LA 711063034</p> <p>DUNS Number: 832075803</p> <p>Approved Indirect Cost Rate: 15.2100%</p>	<p>LDE Program Contact: Beth Scioneaux / (225) 342-3617 / beth.scioneaux@la.gov</p> <p>LDE Grants Management Contact: Randy Littleton / (225) 342-6266 / randy.littleton@la.gov</p> <p>LDE Fiscal and Payment Contact: Roxie Townley / (225) 342-8830 / roxie.townley@la.gov</p>																						
<p>FUNDING AMOUNT:</p> <table border="0"> <tr> <td>Original Award:</td> <td style="text-align: right;">\$4,506,562.00</td> </tr> <tr> <td>Supplement Award 1:</td> <td></td> </tr> <tr> <td>Supplement Award 2:</td> <td></td> </tr> <tr> <td>Supplement Award 3:</td> <td></td> </tr> <tr> <td>Cumulative Award:</td> <td style="text-align: right; border-top: 1px solid black;">\$4,506,562.00</td> </tr> </table>	Original Award:	\$4,506,562.00	Supplement Award 1:		Supplement Award 2:		Supplement Award 3:		Cumulative Award:	\$4,506,562.00	<p>LADOE ADMINISTRATIVE INFORMATION:</p> <table border="0"> <tr> <td>EXP-ORG:</td> <td>6812012677</td> </tr> <tr> <td>REPT-CAT:</td> <td>U681003501.681</td> </tr> <tr> <td>OBJECT:</td> <td>4940</td> </tr> <tr> <td>SUB-OBJECT:</td> <td>py</td> </tr> <tr> <td>APPROPRIATION:</td> <td>681</td> </tr> <tr> <td>CFMS #:</td> <td>Not Applicable</td> </tr> </table>	EXP-ORG:	6812012677	REPT-CAT:	U681003501.681	OBJECT:	4940	SUB-OBJECT:	py	APPROPRIATION:	681	CFMS #:	Not Applicable
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APPROPRIATION:	681																						
CFMS #:	Not Applicable																						
<p>STATUTORY AUTHORITY: PL PUBLIC LAW 117-2 N/A American Rescue Plan Act of 2021 Education Stabilization Fund</p> <p>PROGRAM TITLE: ESSER III Formula</p> <p>APPROVAL DATE: 08/18/2021</p> <p>Catalog of Federal and Domestic Assistance (CFDA): 84.425U - Education Stabilization Fund</p> <p>TOTAL SEA AWARD AMOUNT: \$1,736,975,550.00</p> <p>Is Award R & D? No</p>	<p>AWARDING AGENCY: U.S. Department of Education</p> <p>FEDERAL PR/AWARD #: S425U2100003</p> <table border="0"> <tr> <td>PROJECT #:</td> <td>28-21-ES3F-py</td> </tr> <tr> <td>ACTION TYPE:</td> <td>New</td> </tr> <tr> <td>AWARD TYPE:</td> <td>Federal/Formula</td> </tr> <tr> <td>AWARD PERIOD:</td> <td>3/24/2021 to 9/30/2023</td> </tr> </table>	PROJECT #:	28-21-ES3F-py	ACTION TYPE:	New	AWARD TYPE:	Federal/Formula	AWARD PERIOD:	3/24/2021 to 9/30/2023														
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<p>TERMS AND CONDITIONS OF AWARD:</p> <p>Under the ESSER Fund, established as part of the Education Stabilization Fund in the CARES Act, 1 State educational agencies (SEAs) will award subgrants to local educational agencies (LEAs) to address the impact that the Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the Nation. Pre-award costs are allowable for expenses incurred from March 13, 2020 to April 30, 2020.</p> <p>In accordance with Office of Management, Uniform Guidance 2 CFR 200, and Louisiana State Audit law, access to all financial and program records and documents will be granted to authorized representatives of the Louisiana Department of Education, the Louisiana Legislative Auditor, the Louisiana State Inspector General, the Federal grantor agency, and all Federal Inspectors General.</p> <p>The sub-recipient agrees to comply with the provisions of Office of Management, Uniform Guidance 2 CFR 200, and the Louisiana State Audit Law regarding compilations, program-specific audits, or single audits of the sub-recipient's funds. Funds availability is subject to LDOE approval of recipient's project budget. This award is subject to the provisions of the Department of Education General Administrative Regulations (EDGAR) and Code of Federal Regulations (CFR), as applicable.</p>																							
<p>AWARD DETERMINATION METHOD:</p> <p>ESSER funds were allocated based on the proportion that each SEA/LEA received under Title I, Part A in the most recent fiscal year.</p>																							
<p>ADDITIONAL REQUIREMENTS:</p>																							
<p>LADOE APPROVALS:</p> <p>Approved by: <u><i>Roshan Simard</i></u> On: 9/30/2021 Chief of Staff</p>																							



LOUISIANA DEPARTMENT OF EDUCATION
 BATON ROUGE, LOUISIANA 70804
GRANT AWARD NOTIFICATION

<p>Name and Address of Grantee (Subrecipient Agency): Recovery School District-LDE 401 W. 70th Street Unknown Shreveport, LA 711063034</p> <p>DUNS Number: 832075803</p> <p>Approved Indirect Cost Rate: 15.2100%</p>	<p>LDE Program Contact: Bemell Cook / (225) 342-4166 / bemell.cook@la.gov</p> <p>LDE Grants Management Contact: Randy Littleton / (225) 342-6266 / randy.littleton@la.gov</p> <p>LDE Fiscal and Payment Contact: Roxie Townley / (225) 342-8830 / roxie.townley@la.gov</p>																						
<p>FUNDING AMOUNT:</p> <table border="0"> <tr> <td>Original Award:</td> <td style="text-align: right;">\$60,555.00</td> </tr> <tr> <td>Supplement Award 1:</td> <td style="text-align: right;">\$2,082.00</td> </tr> <tr> <td>Supplement Award 2:</td> <td></td> </tr> <tr> <td>Supplement Award 3:</td> <td></td> </tr> <tr> <td>Cumulative Award:</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">\$62,637.00</td> </tr> </table>	Original Award:	\$60,555.00	Supplement Award 1:	\$2,082.00	Supplement Award 2:		Supplement Award 3:		Cumulative Award:	\$62,637.00	<p>LADOE ADMINISTRATIVE INFORMATION:</p> <table border="0"> <tr> <td>EXP-ORG:</td> <td>6812012677</td> </tr> <tr> <td>REPT-CAT:</td> <td>U681092402.681</td> </tr> <tr> <td>OBJECT:</td> <td>4940</td> </tr> <tr> <td>SUB-OBJECT:</td> <td>py</td> </tr> <tr> <td>APPROPRIATION:</td> <td>681</td> </tr> <tr> <td>CFMS #:</td> <td>Not Applicable</td> </tr> </table>	EXP-ORG:	6812012677	REPT-CAT:	U681092402.681	OBJECT:	4940	SUB-OBJECT:	py	APPROPRIATION:	681	CFMS #:	Not Applicable
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<p>STATUTORY AUTHORITY: PL PUBLIC LAW 116-136 THE CARES ACT THE CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES ACT), PUBLIC LAW 116-136</p> <p>PROGRAM TITLE: ESSERF- Incentive</p> <p>APPROVAL DATE: 01/20/2021</p> <p>Catalog of Federal and Domestic Assistance (CFDA): 84.425D - Education Stabilization Fund</p> <p>TOTAL SEA AWARD AMOUNT: \$286,980,175.00</p> <p>Is Award R & D? No</p>	<p>AWARDING AGENCY: U.S. Department of Education</p> <p>FEDERAL PR/AWARD #: S425D200003</p> <table border="0"> <tr> <td>PROJECT #:</td> <td>28-20-ESRI-py</td> </tr> <tr> <td>ACTION TYPE:</td> <td>Supplemental</td> </tr> <tr> <td>AWARD TYPE:</td> <td>Federal/Competitive</td> </tr> <tr> <td>AWARD PERIOD:</td> <td>6/17/2020 to 9/30/2022</td> </tr> </table>	PROJECT #:	28-20-ESRI-py	ACTION TYPE:	Supplemental	AWARD TYPE:	Federal/Competitive	AWARD PERIOD:	6/17/2020 to 9/30/2022														
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<p>TERMS AND CONDITIONS OF AWARD:</p> <p>The Coronavirus Aid, Relief, & Economic Security (CARES) Act dedicated aid to support K-12 education through the Elementary and Secondary School Emergency Relief Fund (ESSERF). In addition to receiving a formula allocation of ESSER funds, LEAs were eligible to apply for ESSER Incentive grants to support key Strong Start 2020 Planning Priorities, including curricular materials and PD for continuous learning, postsecondary planning for high school students and recent graduates, supports for students with disabilities, and assistance with developing professional learning and adaptive staffing plans. Schools ineligible to receive ESSER formula grants were invited to apply for an allocation to support their distance learning systems.</p> <p>In accordance with Office of Management, Uniform Guidance 2 CFR 200, and Louisiana State Audit law, access to all financial and program records and documents will be granted to authorized representatives of the Louisiana Department of Education, the Louisiana Legislative Auditor, the Louisiana State Inspector General, the Federal grantor agency, and all Federal Inspectors General.</p> <p>The sub-recipient agrees to comply with the provisions of Office of Management, Uniform Guidance 2 CFR 200, and the Louisiana State Audit Law regarding compilations, program-specific audits, or single audits of the sub-recipient's funds. Funds availability is subject to LDOE approval of recipient's project budget. This award is subject to the provisions of the Department of Education General Administrative Regulations (EDGAR) and Code of Federal Regulations (CFR), as applicable.</p>																							
<p>AWARD DETERMINATION METHOD:</p> <p>To be eligible for ESSER Incentive grants, the LEA had to commit to all relevant Strong Start 2020 priorities. LEA requests for additional funding were considered on a case-by-case basis and accounted for need and alignment with Strong Start 2020 plans, Strong Start 2020 plans, and device and internet connectivity needs.</p>																							
<p>ADDITIONAL REQUIREMENTS:</p>																							
<p>LADOE APPROVALS:</p> <p>Approved by: <u><i>Roshana Simard</i></u> On: 6/9/2021 Chief of Staff</p>																							



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<p>STATUTORY AUTHORITY: PL PUBLIC LAW 116-136 THE CARES ACT THE CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES ACT), PUBLIC LAW 116-136</p> <p>PROGRAM TITLE: ESSER III EB Interventions</p> <p>APPROVAL DATE: 03/31/2021</p> <p>Catalog of Federal and Domestic Assistance (CFDA): 84.425U - Education Stabilization Fund</p> <p>TOTAL SEA AWARD AMOUNT: \$1,736,975,550.00</p> <p>Is Award R & D? No</p>	<p>AWARDING AGENCY: U.S. Department of Education</p> <p>FEDERAL PR/AWARD #: S425U210003</p> <p>PROJECT #: 28-21-ESEB-py</p> <p>ACTION TYPE: New</p> <p>AWARD TYPE: Federal/Formula</p> <p>AWARD PERIOD: 3/24/2021 to 9/30/2024</p>																						
<p>TERMS AND CONDITIONS OF AWARD:</p> <p>Under the ESSER Fund, established as part of the Education Stabilization Fund in the CARES Act, 1 State educational agencies (SEAs) will award subgrants to local educational agencies (LEAs) to address the impact that the Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the Nation. Pre-award costs are allowable for expenses incurred from March 13, 2020 to April 30, 2020.</p> <p>In accordance with Office of Management, Uniform Guidance 2 CFR 200, and Louisiana State Audit law, access to all financial and program records and documents will be granted to authorized representatives of the Louisiana Department of Education, the Louisiana Legislative Auditor, the Louisiana State Inspector General, the Federal grantor agency, and all Federal Inspectors General.</p> <p>The sub-recipient agrees to comply with the provisions of Office of Management, Uniform Guidance 2 CFR 200, and the Louisiana State Audit Law regarding compilations, program-specific audits, or single audits of the sub-recipient's funds. Funds availability is subject to LDOE approval of recipient's project budget. This award is subject to the provisions of the Department of Education General Administrative Regulations (EDGAR) and Code of Federal Regulations (CFR), as applicable.</p>																							
<p>AWARD DETERMINATION METHOD:</p> <p>ESSER funds were allocated based on the proportion that each SEA/LEA received under Title I, Part A in the most recent fiscal year.</p>																							
<p>ADDITIONAL REQUIREMENTS:</p>																							
<p>LADOE APPROVALS:</p> <p>Approved by: <u><i>Roshan Simard</i></u> On: 6/10/2021 Chief of Staff</p>																							



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<p>Name and Address of Grantee (Subrecipient Agency): RSD-Capitol Education Foundation 10455 Jefferson Hwy Ste 110 Unknown Baton Rouge, LA 708097211</p> <p>DUNS Number: 040517485</p> <p>Approved Indirect Cost Rate: 15.2100%</p>	<p>LDE Program Contact: Beth Scioneaux / (225) 342-3617 / beth.scioneaux@la.gov</p> <p>LDE Grants Management Contact: Randy Littleton / (225) 342-6266 / randy.littleton@la.gov</p> <p>LDE Fiscal and Payment Contact: Roxie Townley / (225) 342-8830 / roxie.townley@la.gov</p>																						
<p>FUNDING AMOUNT:</p> <table border="0"> <tr> <td>Original Award:</td> <td style="text-align: right;">\$368,718.00</td> </tr> <tr> <td>Supplement Award 1:</td> <td style="text-align: right;">\$368,718.00</td> </tr> <tr> <td>Supplement Award 2:</td> <td></td> </tr> <tr> <td>Supplement Award 3:</td> <td></td> </tr> <tr> <td>Cumulative Award:</td> <td style="text-align: right; border-top: 3px double black;">\$737,436.00</td> </tr> </table>	Original Award:	\$368,718.00	Supplement Award 1:	\$368,718.00	Supplement Award 2:		Supplement Award 3:		Cumulative Award:	\$737,436.00	<p>LADOE ADMINISTRATIVE INFORMATION:</p> <table border="0"> <tr> <td>EXP-ORG:</td> <td>6812012677</td> </tr> <tr> <td>REPT-CAT:</td> <td>U681001501.681</td> </tr> <tr> <td>OBJECT:</td> <td>4940</td> </tr> <tr> <td>SUB-OBJECT:</td> <td>70</td> </tr> <tr> <td>APPROPRIATION:</td> <td>681</td> </tr> <tr> <td>CFMS #:</td> <td>Not Applicable</td> </tr> </table>	EXP-ORG:	6812012677	REPT-CAT:	U681001501.681	OBJECT:	4940	SUB-OBJECT:	70	APPROPRIATION:	681	CFMS #:	Not Applicable
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<p>STATUTORY AUTHORITY: PL PUBLIC LAW 116-136 THE CARES ACT THE CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES ACT), PUBLIC LAW 116-136</p> <p>PROGRAM TITLE: ESSERF II Formula</p> <p>APPROVAL DATE: 08/12/2021</p> <p>Catalog of Federal and Domestic Assistance (CFDA): 84.425D - Education Stabilization Fund</p> <p>TOTAL SEA AWARD AMOUNT: \$1,160,119,378.00</p> <p>Is Award R & D? No</p>	<p>AWARDING AGENCY: U.S. Department of Education</p> <p>FEDERAL PR/AWARD #: S425D210003</p> <table border="0"> <tr> <td>PROJECT #:</td> <td>28-21-ES2F-70</td> </tr> <tr> <td>ACTION TYPE:</td> <td>Supplemental</td> </tr> <tr> <td>AWARD TYPE:</td> <td>Federal/Formula</td> </tr> <tr> <td>AWARD PERIOD:</td> <td>3/24/2021 to 9/30/2023</td> </tr> </table>	PROJECT #:	28-21-ES2F-70	ACTION TYPE:	Supplemental	AWARD TYPE:	Federal/Formula	AWARD PERIOD:	3/24/2021 to 9/30/2023														
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<p>LADOE APPROVALS:</p> <p>Approved by: <u><i>Roxie Townley</i></u> On: 9/30/2021 Chief of Staff</p>																							



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<p>STATUTORY AUTHORITY: PL PUBLIC LAW 117-2 N/A American Rescue Plan Act of 2021 Education Stabilization Fund</p> <p>PROGRAM TITLE: ESSER III Formula</p> <p>APPROVAL DATE: 08/18/2021</p> <p>Catalog of Federal and Domestic Assistance (CFDA): 84.425U - Education Stabilization Fund</p> <p>TOTAL SEA AWARD AMOUNT: \$1,736,975,550.00</p> <p>Is Award R & D? No</p>	<p>AWARDING AGENCY: U.S. Department of Education</p> <p>FEDERAL PR/AWARD #: S425U2100003</p> <p>PROJECT #: 28-21-ES3F-70</p> <p>ACTION TYPE: New</p> <p>AWARD TYPE: Federal/Formula</p> <p>AWARD PERIOD: 3/24/2021 to 9/30/2023</p>																						
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AWARD PERIOD:	6/17/2020 to 9/30/2022																						
<p>TERMS AND CONDITIONS OF AWARD:</p> <p>The Coronavirus Aid, Relief, & Economic Security (CARES) Act dedicated aid to support K-12 education through the Elementary and Secondary School Emergency Relief Fund (ESSERF). In addition to receiving a formula allocation of ESSER funds, LEAs were eligible to apply for ESSER Incentive grants to support key Strong Start 2020 Planning Priorities, including curricular materials and PD for continuous learning, postsecondary planning for high school students and recent graduates, supports for students with disabilities, and assistance with developing professional learning and adaptive staffing plans. Schools ineligible to receive ESSER formula grants were invited to apply for an allocation to support their distance learning systems.</p> <p>In accordance with Office of Management, Uniform Guidance 2 CFR 200, and Louisiana State Audit law, access to all financial and program records and documents will be granted to authorized representatives of the Louisiana Department of Education, the Louisiana Legislative Auditor, the Louisiana State Inspector General, the Federal grantor agency, and all Federal Inspectors General.</p> <p>The sub-recipient agrees to comply with the provisions of Office of Management, Uniform Guidance 2 CFR 200, and the Louisiana State Audit Law regarding compilations, program-specific audits, or single audits of the sub-recipient's funds. Funds availability is subject to LDOE approval of recipient's project budget. This award is subject to the provisions of the Department of Education General Administrative Regulations (EDGAR) and Code of Federal Regulations (CFR), as applicable.</p>																							
<p>AWARD DETERMINATION METHOD:</p> <p>To be eligible for ESSER Incentive grants, the LEA had to commit to all relevant Strong Start 2020 priorities. LEA requests for additional funding were considered on a case-by-case basis and accounted for need and alignment with Strong Start 2020 plans, Strong Start 2020 plans, and device and internet connectivity needs.</p>																							
<p>ADDITIONAL REQUIREMENTS:</p>																							
<p>LADOE APPROVALS:</p> <p>Approved by: <u><i>Roshana Simard</i></u> On: 6/9/2021 Chief of Staff</p>																							



LOUISIANA DEPARTMENT OF EDUCATION
 BATON ROUGE, LOUISIANA 70804
GRANT AWARD NOTIFICATION

<p>Name and Address of Grantee (Subrecipient Agency): RSD-Capitol Education Foundation 10455 Jefferson Hwy Ste 110 Unknown Baton Rouge, LA 708097211</p> <p>DUNS Number: 040517485</p> <p>Approved Indirect Cost Rate: 15.2100%</p>	<p>LDE Program Contact: Beth Scioneaux / (225) 342-3617 / beth.scioneaux@la.gov</p> <p>LDE Grants Management Contact: Randy Littleton / (225) 342-6266 / randy.littleton@la.gov</p> <p>LDE Fiscal and Payment Contact: Roxie Townley / (225) 342-8830 / roxie.townley@la.gov</p>																						
<p>FUNDING AMOUNT:</p> <table border="0"> <tr> <td>Original Award:</td> <td style="text-align: right;">\$331,235.00</td> </tr> <tr> <td>Supplement Award 1:</td> <td></td> </tr> <tr> <td>Supplement Award 2:</td> <td></td> </tr> <tr> <td>Supplement Award 3:</td> <td></td> </tr> <tr> <td>Cumulative Award:</td> <td style="text-align: right; border-top: 1px solid black;">\$331,235.00</td> </tr> </table>	Original Award:	\$331,235.00	Supplement Award 1:		Supplement Award 2:		Supplement Award 3:		Cumulative Award:	\$331,235.00	<p>LADOE ADMINISTRATIVE INFORMATION:</p> <table border="0"> <tr> <td>EXP-ORG:</td> <td>6812012677</td> </tr> <tr> <td>REPT-CAT:</td> <td>U681003501.681</td> </tr> <tr> <td>OBJECT:</td> <td>4940</td> </tr> <tr> <td>SUB-OBJECT:</td> <td>70</td> </tr> <tr> <td>APPROPRIATION:</td> <td>681</td> </tr> <tr> <td>CFMS #:</td> <td>Not Applicable</td> </tr> </table>	EXP-ORG:	6812012677	REPT-CAT:	U681003501.681	OBJECT:	4940	SUB-OBJECT:	70	APPROPRIATION:	681	CFMS #:	Not Applicable
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SUB-OBJECT:	70																						
APPROPRIATION:	681																						
CFMS #:	Not Applicable																						
<p>STATUTORY AUTHORITY: PL PUBLIC LAW 116-136 THE CARES ACT THE CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES ACT), PUBLIC LAW 116-136</p> <p>PROGRAM TITLE: ESSER III EB Interventions</p> <p>APPROVAL DATE: 03/31/2021</p> <p>Catalog of Federal and Domestic Assistance (CFDA): 84.425U - Education Stabilization Fund</p> <p>TOTAL SEA AWARD AMOUNT: \$1,736,975,550.00</p> <p>Is Award R & D? No</p>	<p>AWARDING AGENCY: U.S. Department of Education</p> <p>FEDERAL PR/AWARD #: S425U210003</p> <p>PROJECT #: 28-21-ESEB-70</p> <p>ACTION TYPE: New</p> <p>AWARD TYPE: Federal/Formula</p> <p>AWARD PERIOD: 3/24/2021 to 9/30/2024</p>																						
<p>TERMS AND CONDITIONS OF AWARD:</p> <p>Under the ESSER Fund, established as part of the Education Stabilization Fund in the CARES Act, 1 State educational agencies (SEAs) will award subgrants to local educational agencies (LEAs) to address the impact that the Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the Nation. Pre-award costs are allowable for expenses incurred from March 13, 2020 to April 30, 2020.</p> <p>In accordance with Office of Management, Uniform Guidance 2 CFR 200, and Louisiana State Audit law, access to all financial and program records and documents will be granted to authorized representatives of the Louisiana Department of Education, the Louisiana Legislative Auditor, the Louisiana State Inspector General, the Federal grantor agency, and all Federal Inspectors General.</p> <p>The sub-recipient agrees to comply with the provisions of Office of Management, Uniform Guidance 2 CFR 200, and the Louisiana State Audit Law regarding compilations, program-specific audits, or single audits of the sub-recipient's funds. Funds availability is subject to LDOE approval of recipient's project budget. This award is subject to the provisions of the Department of Education General Administrative Regulations (EDGAR) and Code of Federal Regulations (CFR), as applicable.</p>																							
<p>AWARD DETERMINATION METHOD:</p> <p>ESSER funds were allocated based on the proportion that each SEA/LEA received under Title I, Part A in the most recent fiscal year.</p>																							
<p>ADDITIONAL REQUIREMENTS:</p>																							
<p>LADOE APPROVALS:</p> <p>Approved by: <u><i>Roshana Simms</i></u> On: 6/10/2021 Chief of Staff</p>																							

BUDGET UNIT: 19D-682_1000 - INSTUCTION PROGRAM

INTERAGENCY AGREEMENT

BR-19B
(8/18)

Interagency Agreement Between Louisiana Department of Education, Recovery School District (19D-682) and Louisiana Department of Education, Sub-grantee Assistance (19D-681)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2022 - 2023, Louisiana Department of Education, Recovery School District (19D-682) is budgeted to receive the following revenue
(Agency Name and #)

from Louisiana Department of Education, Sub-grantee Assistance (19D-681) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :		
to allow sub-grantee assistance flow through for Federally funded grants for Linwood and Capitol charter schools		
	ESSER II & III	\$ 6,876,862
	All Other	1,723,619
		<u>\$ 8,600,481</u>

Mirela A. Nicola
Budget Manager Mirela A. Nicola 10/21/2021

Recipient Agency Fiscal Officer Date

Denise Businelle 10/21/21

Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

BUDGET UNIT: 19D-682_1000 - INSTUCTION PROGRAM

INTERAGENCY AGREEMENT

BR-19B
(8/18)

Interagency Agreement Between Louisiana Department of Education, Recovery School District (19D-682) and Louisiana Department of Education, Minimum Foundation Program (19D-695)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2022 - 2023, Louisiana Department of Education, Recovery School District (19D-682) is budgeted to receive the following revenue
(Agency Name and #)

from Louisiana Department of Education, Minimum Foundation Program (19D-695) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :		
to allow Minimum Foundation Program payments flow through to Linwood and Capitol charter schools		
MFP	\$	14,742,060
	<u>\$</u>	<u>14,742,060</u>

Mirela A. Nicola
Budget Manager *Mirela A. Nicola* 10/21/2021

Recipient Agency Fiscal Officer Date

Denise Businelle

Sending Agency Fiscal Officer Date

Digitally signed by Denise Businelle
DN: cn=Denise Businelle, ou=Fiscal Operations, ou=LDOE,
email=denise.businelle@la.gov, c=US
Date: 2021.10.21 15:11:06 -0500

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency agreement between: Department of Education
Recovery School District (19D-682)
(Recipient Agency and #)

Governor's Office of Homeland Security
Emergency Preparedness (01-111)
(Sending Agency and #)

For Fiscal Year: 2022-2023 Department of Education
Recovery School District (19D-682) is budgeted to receive the following revenue from:

Governor's Office of Homeland Security
Emergency Preparedness (01-111)
(Agency Name and #)

by interagency transfer for the following reasons:

The reason for the Interagency Agreement is :
These FEMA funds will cover efforts at various Recovery School District school sites damaged by Hurricanes Katrina and Rita
\$55,167,025

Denise Businelle Digitally signed by Denise Businelle
DN: cn=Denise Businelle, o=Fiscal Operations,
ou=LDOE, email=denise.businelle@la.gov, c=US
Date: 2021.10.21 10:36:57 -05'00'

Recipient Agency Fiscal Officer Date

James Waskom Digitally signed by James Waskom
DN: cn=James Waskom, o=GOHSEP, ou=Director, email=James.Waskom@la.gov, c=US
Date: 2021.10.21 11:21:54 -05'00'

Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).



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