March 1, 2018

MEMORANDUM OSRAP 18-18

To: Fiscal Officers
   All ISIS Agencies

From: Afranie Adomako, CPA
       Director of Management & Finance DOA

Subject: Zero Dollar Appropriations for BFY 19

Before budgets can be loaded for the new budget fiscal year, zero dollar appropriations must be
loaded to establish the appropriation structure (group codes, budget authority option, etc). These
zero dollar appropriation documents (APs) for fiscal year 2019 will be loaded based on the
structure that currently exists on the EAP2 table for fiscal year 2018 as of COB April 30, 2018.
OSRAP will modify the APs based on known appropriation changes for next fiscal year. The
documents will then run during the nightly processing cycle on May 18, 2018. **Agencies should not access these zero dollar appropriation documents. No action by the agency is needed.** Once the zero dollar appropriations have been processed, agencies may begin entering the Federal Aid Inference (FAIT) Table entries for fiscal year 2019.

Since the appropriation structure processed will be based on what is currently known for fiscal
year 2018, it will be necessary for OSRAP to manually enter AP documents for changes listed in
the fiscal year 2019 Appropriations Bill. **Agencies will not be allowed to enter AP documents that affect fiscal year 2019 appropriations until after the budgets are loaded in early July.** If an agency determines that an AP document that will affect fiscal year 2019 is needed before the budgets are loaded, the agency should contact OSRAP to request that the AP document be prepared.

If you have any questions regarding this memorandum, please contact the OSRAP Help Desk at (225) 342-1097 and ask for Carrie Chen or e-mail the OSRAP ORGN group at _DOA-OSRAP-ORGN@la.gov_.

AA/jbl

cc: Mr. Barry Dusse, Office of Planning and Budget
    Ms. Laura Lapeze, State Treasurer’s Office