

Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2022

Report Date: 4/1/2022

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344	438,223,344	97.07%
2nd Allocation	620,467,205	620,467,205	
3rd Allocation	34,522,022	34,522,022	
	1,093,212,571	1,093,212,571	

Parish Program	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Allocation to Parishes*		\$ 565,541,122	\$ 565,254,879	\$ 286,243	\$ 544,324,018	\$ 546,378,640	\$ 2,054,622	\$ 19,162,482
		\$ 565,541,122	\$ 565,254,879	\$ 286,243	\$ 544,324,018	\$ 546,378,640	\$ 2,054,622	\$ 19,162,482

Housing Programs	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
State - Affordable Rental		\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program		\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,945,786	\$ 24,946,180	\$ 394	\$ 53,820
Public Housing - State		\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	Closed	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental		\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,886,331	\$ 23,886,331	\$ -	\$ 113,669
Soft Second Mortgage Program		\$ 5,104,455	\$ 5,104,455	\$ -	\$ 4,175,471	\$ 4,182,106	\$ 6,635	\$ 922,349
		\$ 123,503,300	\$ 123,503,300	\$ -	\$ 122,406,433	\$ 122,413,462	\$ 7,028	\$ 1,089,838

Infrastructure Programs	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Coastal Communities Recovery*		\$ 27,383,297	\$ 27,383,297	\$ -	\$ 26,670,096	\$ 26,670,736	\$ 640	\$ 712,561
Interoperable Communications	Closed	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure		\$ 35,092,338	\$ 34,825,371	\$ 266,966	\$ 34,257,612	\$ 34,260,192	\$ 2,580	\$ 832,146
Economic Development and Growth Infrastructure		\$ 80,000,000	\$ 79,977,606	\$ 22,394	\$ 79,086,274	\$ 79,089,396	\$ 3,122	\$ 910,605
		\$ 159,550,292	\$ 159,260,931	\$ 289,361	\$ 157,088,639	\$ 157,094,981	\$ 6,341	\$ 2,455,311

Economic Development Programs	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)		\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,424,111	\$ 51,424,111	\$ -	\$ 373,193
Innovation Grant Program	Closed	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	Closed	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	Closed	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
		\$ 83,626,613	\$ 83,626,613	\$ -	\$ 83,253,420	\$ 83,253,420	\$ -	\$ 373,193

Agriculture	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	Closed	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	Closed	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	Closed	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration		\$ 152,449	\$ 30,981	\$ 121,468	\$ 30,981	\$ 30,981	\$ -	\$ 121,468
		\$ 58,808,337	\$ 58,686,869	\$ 121,468	\$ 58,686,869	\$ 58,686,869	\$ -	\$ 121,468

Fisheries	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	Closed	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	Closed	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	Closed	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities		\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	Closed	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	Closed	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	Closed	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
		\$ 33,515,956	\$ 33,505,556	\$ 10,400	\$ 33,355,555	\$ 33,355,555	\$ -	\$ 160,400

Administration and Planning	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Comprehensive Resiliency		\$ 13,030,717	\$ 12,984,186	\$ 46,530	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning		\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**		\$ 49,960,104	\$ 49,960,104	\$ -	\$ 43,441,140	\$ 43,771,209	\$ 330,069	\$ 6,188,895
		\$ 68,666,951	\$ 66,239,502	\$ 2,427,449	\$ 59,680,112	\$ 60,010,181	\$ 330,069	\$ 8,656,770

Gustav/Ike CDBG Program Totals		\$ 1,093,212,570	\$ 1,090,077,650	\$ 3,134,921	\$ 1,058,795,047	\$ 1,061,193,107	\$ 2,398,060	\$ 32,019,464
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* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.