

# Grantee: Louisiana

## Grant: B-08-DG-22-0003

### July 1, 2020 thru September 30, 2020 Performance

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|   |   |   |
|---|---|---|
| <b>Grant Number:</b><br>B-08-DG-22-0003               | <b>Obligation Date:</b>                         | <b>Award Date:</b><br>01/15/2008                |
| <b>Grantee Name:</b><br>Louisiana                     | <b>Contract End Date:</b>                       | <b>Review by HUD:</b><br>Original - In Progress |
| <b>Grant Award Amount:</b><br>\$3,000,000,000.00      | <b>Grant Status:</b><br>Active                  | <b>QPR Contact:</b><br>No QPR Contact Found     |
| <b>LOCCS Authorized Amount:</b><br>\$3,000,000,000.00 | <b>Estimated PI/RL Funds:</b><br>\$1,500,000.00 |   |
| <b>Total Budget:</b><br>\$3,001,500,000.00            |   |   |

### Disasters:

#### Declaration Number

FEMA-1603-LA  
FEMA-1607-LA

### Narratives

#### Disaster Damage:

Hurricane Katrina struck Louisiana's coast on August 29, 2005, claiming the lives of 1,464 Louisiana residents. Hurricane Rita followed three weeks later on September 24, 2005. The storms initially evacuated and displaced 1.3 million Louisianans and destroyed more than 200,000 homes, 10 hospitals and 200 square miles of Louisiana marshland. The storms also destroyed 40 schools, damaged 835 schools and flooded more than 16,000 businesses. About 178,000 jobs were lost in the New Orleans area alone. Louisiana was hit with the costliest disaster in US history followed three weeks later by the 3rd costliest disaster resulting in estimated property losses totaling more than \$100 billion.

#### Recovery Needs:

Coastal Louisiana sees progress and hard work ahead three years after the hurricanes. Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Recovery will take time, but thanks in large part to federal funding through the CDBG program, progress in South Louisiana is evident. In the New Orleans metropolitan area, some signs of recovery are that roughly 87% of pre-storm populations and 76% of all public and private school enrollments had returned by summer 2008. The population of coastal Louisiana as a whole has rebounded since 2005 with only four parishes other than New Orleans still below their 2005 population estimates. Jefferson and Plaquemines Parishes have both seen major progress with 98% and 95% population recovery respectively, but Cameron and St. Bernard Parishes continue to lag behind other parishes with only 89% and 44% population recovery respectively. The demographics of the Greater New Orleans area continue to shift geographically as families and businesses continue to return or relocate into areas that were less impacted by flooding. St. Tammany Parish, already a rapidly growing Parish before the hurricanes, now has many more households, sales tax revenues, and higher home values than it did before Katrina. The overall progress in the population, economic, and housing recovery has continued to trend in a positive direction, though the pace of all three has slowed and even stagnated this past year. The post-Katrina housing market and over all economy surged for the first two years, but slowed and showed trends of stabilizing in 2007. Despite increased demand for construction labor, the New Orleans metropolitan statistical area is still down over 75,000 jobs from pre-Katrina levels. However, this represents a rebound from the all time low of 178,000 lost jobs. The New Orleans MSA is also still has about 3,000 fewer employers as it did prior to the hurricanes. So far, 2008 has showed less job creation, household rates have increased slowly, and home renovations and demolitions are half of what they were last year, but the trends continue to be positive. As a final point, New Orleans still has many challenges ahead as indicated by other numbers and trends. In the coming years the Crescent City may be straddled with 65,000 blighted or empty properties, quickly rising rents, now 46% higher than pre-Katrina, and wages not able to keep pace. In addition, the labor market for the service and construction sectors remains tight, while public service infrastructure remains thin. With more engaged citizens, businessmen, and government leaders, South Louisiana should be able to complete the hard work necessary to overcome many of the challenges that the city faces. New Orleans will be able to build a more robust economy and a better protected city. As we move past year three of our recovery, we anticipate further progress thanks in large part to the resources provided and programs designed through the Community Development Block Grant funding. HUD Approved APAs 58, 59, and 60 on July 26, 2013. First, APA 58 provided for a duplication of benefits modification to allow for adjustment of the award based on circumstances beyond the homeowners' control, such as 1) contractor/builder fraud; 2) Involuntary forced mortgage payoff; 3) Theft & vandalism; 4) Damage from a subsequent event prior to completion of repairs; or 5)



**Public Comment:**

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>     |
|--|---------------------------|--------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$2,998,178,506.65 |
| <b>Total Budget</b>                            | \$0.00                    | \$2,998,178,506.65 |
| <b>Total Obligated</b>                         | \$0.00                    | \$2,998,177,409.41 |
| <b>Total Funds Drawdown</b>                    | \$818,647.03              | \$2,948,551,072.91 |
| <b>Program Funds Drawdown</b>                  | \$818,647.03              | \$2,947,734,273.52 |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$816,799.39       |
| <b>Program Income Received</b>                 | \$0.00                    | \$1,152,355.73     |
| <b>Total Funds Expended</b>                    | \$818,647.03              | \$2,958,074,104.97 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                    | \$0.00             |
| <b>Match Contributed</b>                       | \$0.00                    | \$20,695.13        |

## **Progress Toward Required Numeric Targets**

| <b>Requirement</b>  | <b>Target</b>    | <b>Actual</b> |
|---|------------------|---------------|
| <b>Overall Benefit Percentage (Projected)</b>             |                  | 51.89%        |
| <b>Overall Benefit Percentage (Actual)</b>                |                  | 52.15%        |
| <b>Minimum Non-Federal Match</b>                          | \$0.00           | \$20,695.13   |
| <b>Limit on Public Services</b>                           | \$450,000,000.00 | \$217,939.20  |
| <b>Limit on Admin/Planning</b>                            | \$600,000,000.00 | \$0.00        |
| <b>Limit on Admin</b>                                     | \$150,000,000.00 | \$0.00        |
| <b>Most Impacted and Distressed Threshold (Projected)</b> | \$0.00           | \$0.00        |



## Overall Progress Narrative:

### Covenant Deadline:

- Presently 98,121 or 95.5% Option 1 homeowners have become compliant or have provided proof that they have reoccupied their damaged residence.
- Road Home Final Disposition Metrics indicate 122,721 files have been closed with the program and reached a final disposition. Therefore, 94.4% of Road Home files have a final disposition and considered complete with the Program.
- There are currently 18,751 homeowners in the monitoring process for compliance with their Road Home Elevation Incentive Grant Agreement. Of this number, 13,203 (70.4%) have provided documentation to the program that their home has been elevated. This number increases as applicants complete their elevation construction projects leveraging funds provided through other Parish programs and HMGP.
- At this time there are 5,548 (29.6%) who have been determined to be non-compliant. Total liability associated with these files is \$155 million. OCD-DRU started the inspection phase (APA 60) to determine estimated cost value of repairs at the end of September 2015 and completed the process with a few exceptions based on filing lawsuits and homeowners requesting currently. Currently 4,398 homeowners (83%) benefitted through the Estimated Cost Valuation. There were 926 homeowners (17%) of the ECV inspections that did not result in a benefit and recapture efforts continue. Files for non-compliance of elevation are routinely having lawsuits filed through legal contract.

### Most Notably:

- Shows Cali Walsh Attorney's continue to represent the OCD-DRU in proceedings increasing the number of cases to 2,917. Court rulings in favor of the OCD-DRU have been awarded for Elevation non-compliance along with awarding attorney's fees, in the amount, of \$850,663.87 through September of 2020.
- The ECV inspections associated with APA 60 have provided a significant allowance for Road Home Elevation reclassification of funds this quarter. \$122.9M has been reclassified to compensation grant for homeowners who demonstrated elevation funds were used to repair the damaged dwelling and allow for complete rehabilitation and re-occupancy of the house.
- 6,089 unique applicants have validated an unmet need (including elevation reclassification) allowing for variance adjustments totaling \$161.2M in grant adjustments.
- Contaminated Drywall Remediation is at completion with Road Home serving 178 homeowners with \$15.4M invested in remediation construction work.

### Road Home Grant Recapture

- As of September 2020, there are 25,826 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 17,708 homeowners are in the recovery process for at least non-compliance. Compliance is described in the Road Home covenants, which were signed by the homeowner prior to receiving federal funding.
- 8,923 of these recapture files have been removed (\$228M) for Alternate Recovery Source (ARS). Demands letters are sent to ICF for repayments and a lawsuit was filed in December 2016.
- A total of 2,233 unique homeowners have returned \$35.4M in funds to the state.

### Updates on Recapture of Funds from Law Firm

- A total of 17,721 files have been sent a demand letter.
- A total of 2,917 lawsuits suits have been filed.
- A total of 604 files currently have a payment plan.
- To date Shows Cali Walsh Attorneys have collected and remitted \$7,132,384.46 to the State of Louisiana.

### Outcomes of APAs 58-60 & 65 (Unmet Needs)

- 6,317 approved scenarios for unmet needs have been documented for homeowners. Of this number, 4,617 have indicated that their elevation funds were used for repairs. Other approved unmet needs scenarios are as follows (Applicant total is not unique):

Contractor Fraud 143  
Involuntary Mortgage Payoff 789  
Contaminated Drywall 179  
Subsequent Damage 4  
Theft/Vandalism 22  
Interim Housing 563

- The Estimated Cost Valuation for RHEI has made incredible progress finishing with the following results:



§ 5,324 ECV homeowner inspections have been conducted and completed with results:

- Full Reclassification of RHEI 3,553 (67%)
- Partial Reclassification of RHEI 845 (16%)
- No Reclassification of RHEI (Recapture) 926 (17%)

## Project Summary

| Project #, Project Title                   | This Report            | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 000, Parish Revitalization                 | \$0.00                 | \$0.00                 | \$0.00                 |
| 0036S, Orleans Parish Revitalization-State | \$0.00                 | \$348,011.49           | \$0.00                 |
| 0065, Homeowner Programs                   | \$818,647.03           | \$3,000,000,000.00     | \$2,947,734,273.52     |
| 9999, Restricted Balance                   | \$0.00                 | \$0.00                 | \$0.00                 |



# Activities

**Project # /** 0065 / Homeowner Programs

**Grantee Activity Number:** H3CW - Contaminated Drywall - Rehab S&B

**Activity Title:** Contaminated Drywall - Rehab S&B (H3CW)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0065

**Projected Start Date:**

01/19/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

03/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Environ International Corp.

| Overall  | Jul 1 thru Sep 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$896,784.76 |
| <b>Total Budget</b>                            | \$0.00                  | \$896,784.76 |
| <b>Total Obligated</b>                         | \$0.00                  | \$896,784.76 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$865,145.06 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$865,145.06 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$865,145.06 |
| Environ International Corp.                    | \$0.00                  | \$865,145.06 |
| Mir, Fox, & Rodriguez                          | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Funds will be used to assist Road Home applicants who have contaminated drywall in their homes once a nationally recognized testing and remediation protocol is approved.

**Location Description:**

Hurricane Katrina and Rita impacted parishes.

**Activity Progress Narrative:**



There were no expenditures this quarter.

### Accomplishments Performance Measures

|                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------|-----------------------------|---|
| # of Properties | 0                           | 310/28                                      |

|                         | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------|-----------------------------|---|
| # of Housing Units      | 0                           | 310/28                                      |
| # of Singlefamily Units | 0                           | 310/28                                      |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |         |
|--------------------|--------------------|-----|-------|------------------------------------|--------|--------|---------|
|                    | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 47/0                               | 132/20 | 310/28 | 57.74   |
| # Owner Households | 0                  | 0   | 0     | 47/0                               | 132/20 | 310/28 | 57.74   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>H3CW - Contaminated Drywall - Reloc PD</b> |
| <b>Activity Title:</b>          | <b>Contaminated Drywall - Reloc PD (H3CW)</b> |

**Activity Category:**  
Relocation payments and assistance

**Project Number:**  
0065

**Projected Start Date:**  
07/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Programs

**Projected End Date:**  
06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mir, Fox, & Rodriguez

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2020</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$443,803.39   |
| <b>Total Budget</b>                            | \$0.00                         | \$443,803.39   |
| <b>Total Obligated</b>                         | \$0.00                         | \$443,803.39   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$417,777.10   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$417,777.10   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$417,777.10   |
| Louisiana Housing Corporation                  | \$0.00                         | \$308,600.87   |
| Mir, Fox, & Rodriguez                          | \$0.00                         | \$109,176.23   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**  
Program Delivery charges for the Contaminated Drywall Program.

**Location Description:**  
Disaster impacted parishes.

**Activity Progress Narrative:**  
There were no expenditures this quarter.

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** H300 - Road Home - NL/LMI

**Activity Title:** Road Home - NL/LMI (H300)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/29/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

03/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

HGI Catastrophe Service, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2020**

N/A

**To Date**

\$1,556,014,762.30

**Total Budget**

\$0.00

\$1,556,014,762.30

**Total Obligated**

\$0.00

\$1,556,014,762.30

**Total Funds Drawdown**

\$89,711.26

\$1,533,513,682.11

**Program Funds Drawdown**

\$89,711.26

\$1,533,502,696.34

**Program Income Drawdown**

\$0.00

\$10,985.77

**Program Income Received**

\$0.00

\$2,642.50

**Total Funds Expended**

\$89,711.26

\$1,537,345,278.71

First American Title Insurance Company of Louisiana

\$0.00

(\$9,028,932.60)

HGI Catastrophe Service, LLC

\$0.00

\$385,384,856.05

ICF International Emergency Management, LLC

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$89,711.26

\$1,160,989,355.26

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are

located.

### Activity Progress Narrative:

- As of September 2020, there are 25,826 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 17,708 homeowners are in the recovery process for at least non-compliance. Compliance is described in the Road Home covenants, which were signed by the homeowner prior to receiving federal funding.
- 8,923 of these recapture files have been removed (\$228M) for Alternate Recovery Source (ARS). Demands letters are sent to ICF for repayments and a lawsuit was filed in December 2016.
- A total of 2,233 unique homeowners have returned \$35.4M in funds to the state.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |           |           |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
|                    | Low                | Mod | Total | Low                                | Mod       | Total     | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 5446/5000 | 5446/5000 | 100.00  |
| # of Persons       | 0                  | 0   | 0     | 0/0                                | 5243/0    | 5243/0    | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 5446/5000 | 5446/5000 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** H300 - Road Home - NU/UN

**Activity Title:** Road Home - NU/UN (H300)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/29/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

03/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

HGI Catastrophe Service, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2020**

N/A

**To Date**

\$906,884,044.06

**Total Budget**

\$0.00

\$906,884,044.06

**Total Obligated**

\$0.00

\$906,884,044.06

**Total Funds Drawdown**

(\$229,455.82)

\$888,770,233.37

**Program Funds Drawdown**

(\$229,455.82)

\$888,756,707.11

**Program Income Drawdown**

\$0.00

\$13,526.26

**Program Income Received**

\$0.00

\$13,526.26

**Total Funds Expended**

(\$229,455.82)

\$893,214,721.95

First American Title Insurance Company of Louisiana

\$0.00

(\$14,553,775.01)

HGI Catastrophe Service, LLC

\$0.00

\$217,994,198.31

ICF International Emergency Management, LLC

\$0.00

\$692,836,684.36

Office of Community Development (OCD), Disaster

(\$229,455.82)

(\$3,062,385.71)

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

**Location Description:**

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located.

**Activity Progress Narrative:**

- As of September 2020, there are 25,826 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 17,708 homeowners are in the recovery process for at least non-compliance. Compliance is described in the Road Home covenants, which were signed by the homeowner prior to receiving federal funding.
- 8,923 of these recapture files have been removed (\$228M) for Alternate Recovery Source (ARS). Demands letters are sent to ICF for repayments and a lawsuit was filed in December 2016.
- A total of 2,233 unique homeowners have returned \$35.4M in funds to the state.

**Accomplishments Performance Measures**

|                                | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
|                                | Total              | Total                              |
| # of Parcels acquired          | 0                  | 0/0                                |
| Total acquisition compensation | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |           |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-----------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total     | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 6376/7000 | 0.00    |
| # of Persons       | 0                  | 0   | 0     | 0/0                                | 0/0 | 2902/0    | 0.00    |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 6376/7000 | 0.00    |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** H300 - Road Home - PD  
**Activity Title:** Road Home - PD (H300)

**Activity Category:**  
 Payment for compensation and incentives (Louisiana only)  
**Project Number:**  
 0065  
**Projected Start Date:**  
 05/29/2006  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Programs  
**Projected End Date:**  
 03/29/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 HGI Catastrophe Service, LLC

| Overall   | Jul 1 thru Sep 30, 2020 | To Date          |
|---|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                     | \$305,119,058.28 |
| <b>Total Budget</b>                             | \$0.00                  | \$305,119,058.28 |
| <b>Total Obligated</b>                          | \$0.00                  | \$305,117,961.04 |
| <b>Total Funds Drawdown</b>                     | \$811,338.38            | \$304,764,026.93 |
| <b>Program Funds Drawdown</b>                   | \$811,338.38            | \$304,464,973.34 |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$299,053.59     |
| <b>Program Income Received</b>                  | \$0.00                  | \$637,648.19     |
| <b>Total Funds Expended</b>                     | \$811,338.38            | \$306,248,133.23 |
| American Office Machines, Inc.                  | \$0.00                  | \$1,756.80       |
| Andrus Security Co #786                         | \$0.00                  | \$5,049.36       |
| Armstrong Relocation Co., LLC                   | \$0.00                  | \$9,425.00       |
| AT&T Computer Sciences Corporation              | \$0.00                  | \$1,070.40       |
| AT&T Corporation                                | \$0.00                  | \$0.00           |
| AT&T Global Network Services LLC AT&T Corp.     | \$0.00                  | \$1,563.33       |
| AT&T Mobility II LLC DBA AT&T Mobility          | \$0.00                  | \$60,507.38      |
| Atlassian Pty Ltd.                              | \$0.00                  | \$7,272.00       |
| Atmosphere Movers Inc.                          | \$0.00                  | \$3,500.40       |
| Beau Box Property Management LLC                | \$0.00                  | \$1,458.52       |
| Bellsouth Telecommunications Inc. DBA AT&T      | \$0.00                  | \$791.64         |
| Benjamin C. Foret                               | \$0.00                  | \$144.00         |
| Blue Streak Technologies LLC                    | \$0.00                  | \$72,000.00      |
| Breazeale, Sachse & Wilson LLP                  | \$0.00                  | \$0.00           |
| Brent A Rideau                                  | \$0.00                  | \$72.00          |
| Brookwood Properties LLC DBA The Storage Center | \$0.00                  | \$21,293.60      |



|   |             |                  |
|---|-------------|------------------|
| Bruno & Bruno                                       | \$0.00      | \$132,778.20     |
| Carleton, Dunlap, Olinde, Moore & Bohman, LLC       | \$0.00      | \$128,859.41     |
| CB&I GOVERNMENT SOLUTIONS INC (HMGP)                | \$0.00      | \$931,896.69     |
| Central Parking System of Louisiana Inc.            | \$0.00      | \$2,739.53       |
| CGI Technologies and Solutions                      | \$0.00      | \$22,886,952.46  |
| Christovich & Kearney LLP                           | \$0.00      | \$6,328.86       |
| Cintas Corporation #2                               | \$0.00      | \$16,373.81      |
| Citrix Systems Inc. and Subsidiaries                | \$0.00      | \$1,695.79       |
| Cohnreznick LLP                                     | \$0.00      | \$138,835.60     |
| Crockett's Security Guard Service, Inc.             | \$0.00      | \$30,693.75      |
| Cure, Knaak & Bell                                  | \$0.00      | \$0.00           |
| Dell Marketing LP State & Local Governments         | \$0.00      | \$205,972.80     |
| Department of Public Safety Motor Vehicle Bureau    | \$0.00      | \$79.50          |
| Don J. Wallace                                      | \$0.00      | \$144.00         |
| Dunlap Fiore, LLC                                   | \$92,039.30 | \$1,219,782.54   |
| Dwayne Washington                                   | \$0.00      | \$54.00          |
| EAN Holdings, LLC DBA Enterprise Rent A Car         | \$0.00      | \$169.58         |
| East Skelly LLC                                     | \$0.00      | \$0.00           |
| Eddie Guidry  | \$0.00      | \$1,741.40       |
| Elijah Jenkins Jr.                                  | \$0.00      | \$4,015.40       |
| Embarcadero Technologies                            | \$0.00      | \$2,071.80       |
| EMC Corporation                                     | \$0.00      | \$245,684.56     |
| Environ International Corp.                         | \$0.00      | \$1,092,766.13   |
| Environmental Systems Research Institute Inc.       | \$0.00      | \$6,475.70       |
| Federal Express Corp.                               | \$0.00      | \$10.15          |
| FGS Building Venture LLC                            | \$0.00      | \$1,881,468.53   |
| FIA Card Services NA DBA Bank of America            | \$0.00      | \$131.69         |
| First American Title Insurance Company of Louisiana | \$0.00      | \$50,896.11      |
| Francioni Builders, Inc.                            | \$0.00      | \$0.00           |
| Franklin Associates LLC                             | \$0.00      | \$1,065,103.56   |
| Frilot, Partridge, Kohnke & Clements, LLC           | \$0.00      | \$696,737.07     |
| Garrison, Yount, Forte & Mulcahy, LLC               | \$0.00      | \$0.00           |
| GLD II Investments LLC                              | \$0.00      | \$0.00           |
| Global Data Systems Inc.                            | \$0.00      | \$13,752.95      |
| Greater New Orleans Housing Alliance                | \$0.00      | \$1,036,509.56   |
| HGI Catastrophe Service, LLC                        | \$0.00      | \$142,002,941.80 |
| ICF International Emergency Management, LLC         | \$0.00      | (\$2,439.68)     |
| InCircuit Development Corp.                         | \$0.00      | \$0.00           |
| Innovative Emergency Management                     | \$0.00      | \$62,830.95      |



|  |              |                 |
|--|--------------|-----------------|
| James E. Delatte Sr.                                     | \$0.00       | \$1,928.80      |
| James Green  | \$0.00       | \$1,165.60      |
| JAT Bureau of Protective Services & Management Inc.      | \$0.00       | \$19,665.85     |
| Jeffrey Ray Ponder                                       | \$0.00       | \$2,793.60      |
| Kade Babin   | \$0.00       | \$1,973.60      |
| Kawanda Lane   | \$0.00       | \$2,880.00      |
| Kevin Robinson   | \$0.00       | \$1,980.00      |
| LexisNexis Risk Data Management, Inc.                    | \$0.00       | \$27,549.55     |
| Louisiana Office of Technology Services                  | \$0.00       | \$16,262,808.28 |
| Mark Roberts   | \$0.00       | \$5,575.60      |
| Metastorm Inc.   | \$0.00       | \$28,955.34     |
| MIE Properties - LA LLC                                  | \$0.00       | \$527,344.56    |
| Mythics, Inc.  | \$0.00       | \$44,859.63     |
| New Koosharem Corp Westaff                               | \$0.00       | \$0.00          |
| O'neill J. Vappie III                                    | \$0.00       | \$5,865.60      |
| Office Facilities Corporation Division of Administration | \$0.00       | \$256.66        |
| Office Furniture World Inc.                              | \$0.00       | \$12,845.00     |
| Office of Community Development (OCD), Disaster          | \$29,303.55  | \$91,317,587.94 |
| Office of Computing Services                             | \$0.00       | \$1,583,218.13  |
| Office of Information Technology                         | \$312,313.53 | \$3,729,078.78  |
| Office Telecommunications Mgmt                           | \$11,161.76  | \$720,952.08    |
| Open Text, Inc.  | \$0.00       | \$82,568.77     |
| Patrick Roberts  | \$0.00       | \$210.00        |
| Pictometry International Corp.                           | \$0.00       | \$13,315.06     |
| Preston Law Firm, LLC                                    | \$0.00       | \$0.00          |
| Proofpoint Inc.  | \$0.00       | \$13,199.50     |
| Providence Technical Services LLC                        | \$0.00       | \$948,779.10    |
| Rachel Hurd  | \$0.00       | \$72.00         |
| Reed Elsevier Inc. DBA Lexis-Nexis                       | \$0.00       | \$0.00          |
| Richard L. Decuir Jr.                                    | \$0.00       | \$10,810.80     |
| River Parish Security                                    | \$0.00       | \$604.00        |
| Secure Data Solutions Inc.                               | \$0.00       | \$6,633.88      |
| Shaw Environmental, Inc.                                 | \$0.00       | \$2,214,414.77  |
| SHI International Inc.                                   | \$0.00       | \$747,812.29    |
| Shows, Cali, Berthelot & Walsh, LLP                      | \$366,520.24 | \$3,584,908.05  |
| Shred It Dallas-New Orleans                              | \$0.00       | \$3,659.31      |
| Shred-It US JV LLC Shred-It USA LLC                      | \$0.00       | \$0.00          |
| Solarwinds Inc. Solarwinds Worldwide LLC                 | \$0.00       | \$837.60        |
| Specialty Sales & Service Inc. DBA Absolute              | \$0.00       | \$6,023.03      |



|   |        |                |
|---|--------|----------------|
| Stanley Convergent Security                       | \$0.00 | \$0.00         |
| STR Grants, LLC                                   | \$0.00 | \$8,399,800.83 |
| Tarik Mokdaf                                      | \$0.00 | \$1,530.00     |
| Tejuanya R. Evans                                 | \$0.00 | \$72.00        |
| The Hon Company C/O Frost-Barber Inc.             | \$0.00 | \$106,174.38   |
| Tiger Shredding & Recycling LLC                   | \$0.00 | \$0.00         |
| Troy Gibson                                       | \$0.00 | \$3,768.80     |
| U.S. Postmaster No. 1 Main Office Window Services | \$0.00 | \$0.00         |
| University of New Orleans & Research Technology   | \$0.00 | \$0.00         |
| Usry, Weeks & Matthews APLC                       | \$0.00 | \$0.00         |
| Venyu Solutions Inc.                              | \$0.00 | \$1,582,482.62 |
| VM Ware Inc.                                      | \$0.00 | \$11,007.63    |
| Voyager Fleet Systems Inc.                        | \$0.00 | \$1,355.36     |
| W. W. Grainger                                    | \$0.00 | \$754.56       |
| Watt, Tieder, Hoffar & Fitzgerald, LLP            | \$0.00 | \$25,142.55    |
| Worley Catastrophe Response                       | \$0.00 | \$3,750.00     |
| Xerox Corp.                                       | \$0.00 | \$101,077.61   |
| Zoho Corp.  | \$0.00 | \$20,028.00    |
| Zoho Corporation                                  | \$0.00 | \$8,097.50     |
| <b>Most Impacted and Distressed Expended</b>      | \$0.00 | \$0.00         |
| <b>Match Contributed</b>                          | \$0.00 | \$0.00         |

### Ancillary Activities

| Responsible Organization     | Activity Type  | Project # | Grantee Activity #        | Activity Title            | Program Income Account |
|------------------------------|--|-----------|---------------------------|---------------------------|------------------------|
| HGI Catastrophe Service, LLC | Payment for compensation and incentives (Louisiana only) | 0065      | H300 - Road Home - NL/LMI | Road Home - NL/LMI (H300) | General Account        |
| HGI Catastrophe Service, LLC | Payment for compensation and incentives (Louisiana only) | 0065      | H300 - Road Home - NU/UN  | Road Home - NU/UN (H300)  | General Account        |

#### Activity Description:

Road Home program delivery costs.

#### Location Description:

Baton Rouge, LA

#### Activity Progress Narrative:

Expenditures this quarter were for project delivery costs for the Road Home Program.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures





## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** H300 - Road Home - S&B  
**Activity Title:** Road Home - S&B (H300)

**Activity Category:**

Disposition

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

H300 - SB PIA

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

| Overall  | Jul 1 thru Sep 30, 2020 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                     | \$224,594,691.32 |
| <b>Total Budget</b>                                      | \$0.00                  | \$224,594,691.32 |
| <b>Total Obligated</b>                                   | \$0.00                  | \$224,594,691.32 |
| <b>Total Funds Drawdown</b>                              | \$147,053.21            | \$216,759,436.57 |
| <b>Program Funds Drawdown</b>                            | \$147,053.21            | \$216,608,909.28 |
| <b>Program Income Drawdown</b>                           | \$0.00                  | \$150,527.29     |
| <b>Program Income Received</b>                           | \$0.00                  | \$150,527.29     |
| <b>Total Funds Expended</b>                              | \$147,053.21            | \$216,500,514.73 |
| FGS Building Venture LLC                                 | \$0.00                  | \$3,129.28       |
| GLD II Investments LLC                                   | \$1,133.04              | \$27,274.96      |
| Louisiana Land Trust                                     | \$145,466.72            | \$216,040,684.90 |
| Louisiana Office of Technology Services                  | \$340.08                | \$162,363.23     |
| Office Facilities Corporation Division of Administration | \$0.00                  | \$118,396.40     |
| Office of Community Development (OCD), Disaster          | \$77.80                 | \$80,023.42      |
| Office of Information Technology                         | \$0.00                  | \$67,214.41      |
| Stanley Convergent Security                              | \$1.08                  | \$91.38          |
| Tiger Shredding & Recycling LLC                          | \$0.00                  | \$949.00         |
| Xerox Corp.  | \$34.49                 | \$387.75         |
| <b>Most Impacted and Distressed Expended</b>             | \$0.00                  | \$0.00           |
| <b>Match Contributed</b>                                 | \$0.00                  | \$0.00           |

**Activity Description:**

This funding is being expended to maintain single family homes falling in the option 2 and 3 categories of the Road Home Program.

H300-SB represents the Louisiana Land Trust contract for \$236 million. A portion of these funds were expended in Grants 1 and 2, therefore, reducing the budget of this activity. Also, \$739,087 of the \$236 million was moved from the H300-SB budget to the H300-PD budget to cover LLT's STR expenditures paid out of the H300-PD



activity.

**Location Description:**

Hurricane effected parishes

**Activity Progress Narrative:**

Funding for this activity is used to maintain option 2 and 3 single family homes purchased by the State via the Road Home Program.

**Accomplishments Performance Measures**

|                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------|-----------------------------|---|
| # of Properties | 0                           | 10316/10613                                 |

|                         | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------|-----------------------------|---|
| # of Housing Units      | 0                           | 10311/10613                                 |
| # of Singlefamily Units | 0                           | 10311/10613                                 |

**Beneficiaries Performance Measures**

| # of Households | Beneficiaries - Area Benefit Census |     |       |         |
|-----------------|-------------------------------------|-----|-------|---------|
|                 | Low                                 | Mod | Total | Low/Mod |
|                 | 0                                   | 0   | 0     | 0       |

|       |       |
|-------|-------|
| LMI%: | 41.05 |
|-------|-------|

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Monitoring, Audit, and Technical Assistance**

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 126     |
| Monitoring Visits                            | 0                  | 1       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 125     |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 1       |

