

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$328,495,727	\$300,035,965	\$300,035,965	\$292,929,500	\$0	(\$300,035,965)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$224,000	\$259,923	\$309,923	\$259,923	\$259,923	(\$50,000)	(16.13%)
FEES & SELF-GENERATED	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702	3.20%
STATUTORY DEDICATIONS	\$20,217,506	\$25,515,858	\$25,515,858	\$17,728,871	\$17,728,871	(\$7,786,987)	(30.52%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$955,693,222</b>	<b>\$998,294,505</b>	<b>\$998,344,505</b>	<b>\$983,401,053</b>	<b>\$711,982,255</b>	<b>(\$286,362,250)</b>	<b>(28.68%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**620 - University of Louisiana System**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$328,495,727	\$300,035,965	\$300,035,965	\$292,929,500	\$0	(\$300,035,965)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$224,000	\$259,923	\$309,923	\$259,923	\$259,923	(\$50,000)	(16.13%)
FEES & SELF-GENERATED	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702	3.20%
STATUTORY DEDICATIONS	\$20,217,506	\$25,515,858	\$25,515,858	\$17,728,871	\$17,728,871	(\$7,786,987)	(30.52%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$955,693,222</b>	<b>\$998,294,505</b>	<b>\$998,344,505</b>	<b>\$983,401,053</b>	<b>\$711,982,255</b>	<b>(\$286,362,250)</b>	<b>(28.68%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**6201 - University of Louisiana Board of Supervisors**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,372,586	\$2,554,046	\$2,554,046	\$1,390,059	\$0	(\$2,554,046)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0	0%
STATUTORY DEDICATIONS	\$2,397,794	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,695,873</b>	<b>\$5,976,546</b>	<b>\$5,976,546</b>	<b>\$4,812,559</b>	<b>\$3,422,500</b>	<b>(\$2,554,046)</b>	<b>(42.73%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**6202 - Nicholls State University**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$21,899,612	\$25,863,996	\$25,863,996	\$20,022,555	\$0	(\$25,863,996)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0	0%
STATUTORY DEDICATIONS	\$1,105,969	\$1,582,831	\$1,582,831	\$1,122,590	\$1,122,590	(\$460,241)	(29.08%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$61,535,045</b>	<b>\$72,514,558</b>	<b>\$72,514,558</b>	<b>\$66,212,876</b>	<b>\$46,190,321</b>	<b>(\$26,324,237)</b>	<b>(36.30%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**6203 - Grambling State University**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$18,227,216	\$17,712,867	\$17,712,867	\$16,522,814	\$0	(\$17,712,867)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101	3.00%
STATUTORY DEDICATIONS	\$1,031,993	\$1,510,404	\$1,510,404	\$1,047,503	\$1,047,503	(\$462,901)	(30.65%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$51,780,860</b>	<b>\$55,693,314</b>	<b>\$55,693,314</b>	<b>\$54,040,360</b>	<b>\$38,611,647</b>	<b>(\$17,081,667)</b>	<b>(30.67%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**6204 - Louisiana Tech University**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$37,756,091	\$35,901,290	\$35,901,290	\$35,602,520	\$0	(\$35,901,290)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0	0%
STATUTORY DEDICATIONS	\$1,953,260	\$2,412,397	\$2,412,397	\$1,982,615	\$1,982,615	(\$429,782)	(17.82%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$134,683,802</b>	<b>\$141,669,335</b>	<b>\$141,669,335</b>	<b>\$140,940,783</b>	<b>\$105,338,263</b>	<b>(\$36,331,072)</b>	<b>(25.64%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**6205 - McNeese State University**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$23,762,101	\$19,980,131	\$19,980,131	\$20,904,209	\$0	(\$19,980,131)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$50,000	\$0	\$0	(\$50,000)	(100.00%)
FEES & SELF-GENERATED	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829	10.21%
STATUTORY DEDICATIONS	\$3,474,214	\$3,867,103	\$3,867,103	\$3,060,610	\$3,060,610	(\$806,493)	(20.86%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$69,094,642</b>	<b>\$73,236,354</b>	<b>\$73,286,354</b>	<b>\$73,353,939</b>	<b>\$57,491,559</b>	<b>(\$15,794,795)</b>	<b>(21.55%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**6206 - University of Louisiana at Monroe**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,151,019	\$32,419,829	\$32,419,829	\$32,546,513	\$0	(\$32,419,829)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0	0%
STATUTORY DEDICATIONS	\$1,863,961	\$5,824,967	\$5,824,967	\$1,891,975	\$1,891,975	(\$3,932,992)	(67.52%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$96,880,043</b>	<b>\$106,472,506</b>	<b>\$106,472,506</b>	<b>\$102,666,198</b>	<b>\$70,119,685</b>	<b>(\$36,352,821)</b>	<b>(34.14%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**6207 - Northwestern State University**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,984,793	\$27,273,823	\$27,273,823	\$27,897,365	\$0	(\$27,273,823)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$39,000	\$74,923	\$74,923	\$74,923	\$74,923	\$0	0%
FEES & SELF-GENERATED	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0	0%
STATUTORY DEDICATIONS	\$1,196,841	\$1,763,234	\$1,763,234	\$1,309,617	\$1,309,617	(\$453,617)	(25.73%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$80,108,380</b>	<b>\$89,663,107</b>	<b>\$89,663,107</b>	<b>\$89,833,032</b>	<b>\$61,935,667</b>	<b>(\$27,727,440)</b>	<b>(30.92%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**6208 - Southeastern Louisiana University**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,074,783	\$36,102,421	\$36,102,421	\$36,137,692	\$0	(\$36,102,421)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028	8.84%
STATUTORY DEDICATIONS	\$2,044,525	\$2,501,752	\$2,501,752	\$2,075,251	\$2,075,251	(\$426,501)	(17.05%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$131,189,064</b>	<b>\$135,476,272</b>	<b>\$135,476,272</b>	<b>\$135,085,042</b>	<b>\$107,509,378</b>	<b>(\$27,966,894)</b>	<b>(20.64%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**6209 - University of Louisiana at Lafayette**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$92,623,039	\$75,337,160	\$75,337,160	\$75,465,186	\$0	(\$75,337,160)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0	0%
FEES & SELF-GENERATED	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000	10.22%
STATUTORY DEDICATIONS	\$2,633,644	\$3,078,547	\$3,078,547	\$2,673,225	\$2,673,225	(\$405,322)	(13.17%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$232,381,208</b>	<b>\$215,540,232</b>	<b>\$215,540,232</b>	<b>\$215,262,936</b>	<b>\$153,797,750</b>	<b>(\$61,742,482)</b>	<b>(28.65%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**620A - University of New Orleans**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$31,644,487	\$26,890,402	\$26,890,402	\$26,440,587	\$0	(\$26,890,402)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)	(9.96%)
STATUTORY DEDICATIONS	\$2,515,305	\$2,974,623	\$2,974,623	\$2,565,485	\$2,565,485	(\$409,138)	(13.75%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$91,344,305</b>	<b>\$102,052,281</b>	<b>\$102,052,281</b>	<b>\$101,193,328</b>	<b>\$67,565,485</b>	<b>(\$34,486,796)</b>	<b>(33.79%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

# STATE OF LOUISIANA

## Adjustments Report

### Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$300,035,965	\$309,923	\$672,482,759	\$25,515,858	\$0	\$998,344,505	0	Existing Operating Budget
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	Non-Recurring Other
(\$291,988,704)	\$0	\$21,510,702	\$213,013	\$0	(\$270,264,989)	0	Other Adjustments
<b>\$0</b>	<b>\$259,923</b>	<b>\$693,993,461</b>	<b>\$17,728,871</b>	<b>\$0</b>	<b>\$711,982,255</b>	<b>0</b>	<b>Total</b>

### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the UL Board of Supervisors for additional system funding.
(\$552,261)	\$0	\$0	\$0	\$0	(\$552,261)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe for the College of Pharmacy.

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$351,775)	\$0	(\$351,775)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$564,788	\$0	\$564,788	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$21,510,702	\$0	\$0	\$21,510,702	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$291,988,704)	\$0	\$0	\$0	\$0	(\$291,988,704)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$291,988,704)	\$0	\$21,510,702	\$213,013	\$0	(\$270,264,989)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**620 - University of Louisiana System**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$300,035,965	\$309,923	\$672,482,759	\$25,515,858	\$0	\$998,344,505	0	Existing Operating Budget as of 12/01/2024
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	Non-Recurring Other
(\$291,988,704)	\$0	\$21,510,702	\$213,013	\$0	(\$270,264,989)	0	Other Adjustments
<b>\$0</b>	<b>\$259,923</b>	<b>\$693,993,461</b>	<b>\$17,728,871</b>	<b>\$0</b>	<b>\$711,982,255</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the UL Board of Supervisors for additional system funding.
(\$552,261)	\$0	\$0	\$0	\$0	(\$552,261)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe for the College of Pharmacy.

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**620 - University of Louisiana System**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	<b>Total</b>

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$351,775)	\$0	(\$351,775)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$564,788	\$0	\$564,788	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$21,510,702	\$0	\$0	\$21,510,702	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$291,988,704)	\$0	\$0	\$0	\$0	(\$291,988,704)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$291,988,704)	\$0	\$21,510,702	\$213,013	\$0	(\$270,264,989)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**6201 - University of Louisiana Board of Supervisors**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,554,046	\$0	\$3,422,500	\$0	\$0	\$5,976,546	0	Existing Operating Budget as of 12/01/2024
(\$1,227,353)	\$0	\$0	\$0	\$0	(\$1,227,353)	0	Non-Recurring Other
(\$1,326,693)	\$0	\$0	\$0	\$0	(\$1,326,693)	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$3,422,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,422,500</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the UL Board of Supervisors for additional system funding.
(\$2,353)	\$0	\$0	\$0	\$0	(\$2,353)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
<b>(\$1,227,353)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,227,353)</b>	<b>0</b>	<b>Total</b>

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,326,693)	\$0	\$0	\$0	\$0	(\$1,326,693)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
<b>(\$1,326,693)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,326,693)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**6202 - Nicholls State University**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$25,863,996	\$0	\$45,067,731	\$1,582,831	\$0	\$72,514,558	0	Existing Operating Budget as of 12/01/2024
(\$6,049,142)	\$0	\$0	(\$500,000)	\$0	(\$6,549,142)	0	Non-Recurring Other
(\$19,814,854)	\$0	\$0	\$39,759	\$0	(\$19,775,095)	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$45,067,731</b>	<b>\$1,122,590</b>	<b>\$0</b>	<b>\$46,190,321</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$49,142)	\$0	\$0	\$0	\$0	(\$49,142)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
<b>(\$6,049,142)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>(\$6,549,142)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**6202 - Nicholls State University**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$39,759	\$0	\$39,759	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$19,814,854)	\$0	\$0	\$0	\$0	(\$19,814,854)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$19,814,854)	\$0	\$0	\$39,759	\$0	(\$19,775,095)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**6203 - Grambling State University**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,712,867	\$0	\$36,470,043	\$1,510,404	\$0	\$55,693,314	0	Existing Operating Budget as of 12/01/2024
(\$38,127)	\$0	\$0	(\$500,000)	\$0	(\$538,127)	0	Non-Recurring Other
(\$17,674,740)	\$0	\$1,094,101	\$37,099	\$0	(\$16,543,540)	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$37,564,144</b>	<b>\$1,047,503</b>	<b>\$0</b>	<b>\$38,611,647</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$38,127)	\$0	\$0	\$0	\$0	(\$38,127)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
<b>(\$38,127)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>(\$538,127)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**6203 - Grambling State University**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$37,099	\$0	\$37,099	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$1,094,101	\$0	\$0	\$1,094,101	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$17,674,740)	\$0	\$0	\$0	\$0	(\$17,674,740)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$17,674,740)	\$0	\$1,094,101	\$37,099	\$0	(\$16,543,540)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**6204 - Louisiana Tech University**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,901,290	\$0	\$103,355,648	\$2,412,397	\$0	\$141,669,335	0	Existing Operating Budget as of 12/01/2024
(\$64,417)	\$0	\$0	(\$500,000)	\$0	(\$564,417)	0	Non-Recurring Other
(\$35,836,873)	\$0	\$0	\$70,218	\$0	(\$35,766,655)	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$103,355,648</b>	<b>\$1,982,615</b>	<b>\$0</b>	<b>\$105,338,263</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$64,417)	\$0	\$0	\$0	\$0	(\$64,417)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
<b>(\$64,417)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>(\$564,417)</b>	<b>0</b>	<b>Total</b>

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**6204 - Louisiana Tech University**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$70,218	\$0	\$70,218	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$35,836,873)	\$0	\$0	\$0	\$0	(\$35,836,873)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$35,836,873)	\$0	\$0	\$70,218	\$0	(\$35,766,655)	0	<b>Total</b>

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**6205 - McNeese State University**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$19,980,131	\$50,000	\$49,389,120	\$3,867,103	\$0	\$73,286,354	0	Existing Operating Budget as of 12/01/2024
(\$286,958)	(\$50,000)	\$0	(\$500,000)	\$0	(\$836,958)	0	Non-Recurring Other
(\$19,693,173)	\$0	\$5,041,829	(\$306,493)	\$0	(\$14,957,837)	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$54,430,949</b>	<b>\$3,060,610</b>	<b>\$0</b>	<b>\$57,491,559</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$36,958)	\$0	\$0	\$0	\$0	(\$36,958)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
<b>(\$286,958)</b>	<b>(\$50,000)</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>(\$836,958)</b>	<b>0</b>	<b>Total</b>

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**6205 - McNeese State University**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$351,775)	\$0	(\$351,775)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$45,282	\$0	\$45,282	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$5,041,829	\$0	\$0	\$5,041,829	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$19,693,173)	\$0	\$0	\$0	\$0	(\$19,693,173)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
<b>(\$19,693,173)</b>	<b>\$0</b>	<b>\$5,041,829</b>	<b>(\$306,493)</b>	<b>\$0</b>	<b>(\$14,957,837)</b>	<b>0</b>	<b>Total</b>

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**6206 - University of Louisiana at Monroe**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$32,419,829	\$0	\$68,227,710	\$5,824,967	\$0	\$106,472,506	0	Existing Operating Budget as of 12/01/2024
(\$56,451)	\$0	\$0	(\$4,000,000)	\$0	(\$4,056,451)	0	Non-Recurring Other
(\$32,363,378)	\$0	\$0	\$67,008	\$0	(\$32,296,370)	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$68,227,710</b>	<b>\$1,891,975</b>	<b>\$0</b>	<b>\$70,119,685</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$56,451)	\$0	\$0	\$0	\$0	(\$56,451)	0	University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe for the College of Pharmacy.
<b>(\$56,451)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,000,000)</b>	<b>\$0</b>	<b>(\$4,056,451)</b>	<b>0</b>	<b>Total</b>

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$67,008	\$0	\$67,008	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$32,363,378)	\$0	\$0	\$0	\$0	(\$32,363,378)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
<b>(\$32,363,378)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,008</b>	<b>\$0</b>	<b>(\$32,296,370)</b>	<b>0</b>	<b>Total</b>

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**6207 - Northwestern State University**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,273,823	\$74,923	\$60,551,127	\$1,763,234	\$0	\$89,663,107	0	Existing Operating Budget as of 12/01/2024
(\$37,021)	\$0	\$0	(\$500,000)	\$0	(\$537,021)	0	Non-Recurring Other
(\$27,236,802)	\$0	\$0	\$46,383	\$0	(\$27,190,419)	0	Other Adjustments
<b>\$0</b>	<b>\$74,923</b>	<b>\$60,551,127</b>	<b>\$1,309,617</b>	<b>\$0</b>	<b>\$61,935,667</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$37,021)	\$0	\$0	\$0	\$0	(\$37,021)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
<b>(\$37,021)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>(\$537,021)</b>	<b>0</b>	<b>Total</b>

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**6207 - Northwestern State University**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$46,383	\$0	\$46,383	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$27,236,802)	\$0	\$0	\$0	\$0	(\$27,236,802)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$27,236,802)	\$0	\$0	\$46,383	\$0	(\$27,190,419)	0	<b>Total</b>

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**6208 - Southeastern Louisiana University**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,102,421	\$0	\$96,872,099	\$2,501,752	\$0	\$135,476,272	0	Existing Operating Budget as of 12/01/2024
(\$103,661)	\$0	\$0	(\$500,000)	\$0	(\$603,661)	0	Non-Recurring Other
(\$35,998,760)	\$0	\$8,562,028	\$73,499	\$0	(\$27,363,233)	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$105,434,127</b>	<b>\$2,075,251</b>	<b>\$0</b>	<b>\$107,509,378</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$83,661)	\$0	\$0	\$0	\$0	(\$83,661)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
<b>(\$103,661)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>(\$603,661)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
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**6208 - Southeastern Louisiana University**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$73,499	\$0	\$73,499	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$8,562,028	\$0	\$0	\$8,562,028	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$35,998,760)	\$0	\$0	\$0	\$0	(\$35,998,760)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$35,998,760)	\$0	\$8,562,028	\$73,499	\$0	(\$27,363,233)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**6209 - University of Louisiana at Lafayette**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$75,337,160	\$185,000	\$136,939,525	\$3,078,547	\$0	\$215,540,232	0	Existing Operating Budget as of 12/01/2024
(\$117,641)	\$0	\$0	(\$500,000)	\$0	(\$617,641)	0	Non-Recurring Other
(\$75,219,519)	\$0	\$14,000,000	\$94,678	\$0	(\$61,124,841)	0	Other Adjustments
<b>\$0</b>	<b>\$185,000</b>	<b>\$150,939,525</b>	<b>\$2,673,225</b>	<b>\$0</b>	<b>\$153,797,750</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$117,641)	\$0	\$0	\$0	\$0	(\$117,641)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
<b>(\$117,641)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>(\$617,641)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
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**6209 - University of Louisiana at Lafayette**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$94,678	\$0	\$94,678	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$75,219,519)	\$0	\$0	\$0	\$0	(\$75,219,519)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$75,219,519)	\$0	\$14,000,000	\$94,678	\$0	(\$61,124,841)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
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**620A - University of New Orleans**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$26,890,402	\$0	\$72,187,256	\$2,974,623	\$0	\$102,052,281	0	Existing Operating Budget as of 12/01/2024
(\$66,490)	\$0	\$0	(\$500,000)	\$0	(\$566,490)	0	Non-Recurring Other
(\$26,823,912)	\$0	(\$7,187,256)	\$90,862	\$0	(\$33,920,306)	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$2,565,485</b>	<b>\$0</b>	<b>\$67,565,485</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$66,490)	\$0	\$0	\$0	\$0	(\$66,490)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
<b>(\$66,490)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>(\$566,490)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
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**620A - University of New Orleans**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$90,862	\$0	\$90,862	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	(\$7,187,256)	\$0	\$0	(\$7,187,256)	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$26,823,912)	\$0	\$0	\$0	\$0	(\$26,823,912)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$26,823,912)	\$0	(\$7,187,256)	\$90,862	\$0	(\$33,920,306)	0	<b>Total</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary

### Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$455,182,130	\$0	\$466,938,437	\$461,591,414	\$0	(\$466,938,437)
Other Compensation	\$14,127,088	\$0	\$17,601,825	\$17,595,745	\$0	(\$17,601,825)
Related Benefits	\$196,699,786	\$0	\$198,056,344	\$195,322,264	\$0	(\$198,056,344)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$666,009,004</b>	<b>\$0</b>	<b>\$682,596,606</b>	<b>\$674,509,423</b>	<b>\$0</b>	<b>(\$682,596,606)</b>
Travel	\$2,628,188	\$0	\$3,070,377	\$3,135,385	\$0	(\$3,070,377)
Operating Services	\$77,449,343	\$0	\$76,605,406	\$77,284,845	\$0	(\$76,605,406)
Supplies	\$9,943,162	\$0	\$15,784,158	\$16,120,418	\$0	(\$15,784,158)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$90,020,692</b>	<b>\$0</b>	<b>\$95,459,941</b>	<b>\$96,540,648</b>	<b>\$0</b>	<b>(\$95,459,941)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$10,565,973</b>	<b>\$0</b>	<b>\$9,579,431</b>	<b>\$8,556,344</b>	<b>\$0</b>	<b>(\$9,579,431)</b>
Other Charges	\$169,164,307	\$998,294,505	\$153,017,983	\$150,345,118	\$711,982,255	\$558,964,272
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,402,118	\$0	\$46,378,881	\$42,138,629	\$0	(\$46,378,881)
<b>TOTAL OTHER CHARGES</b>	<b>\$180,566,425</b>	<b>\$998,294,505</b>	<b>\$199,396,864</b>	<b>\$192,483,747</b>	<b>\$711,982,255</b>	<b>\$512,585,391</b>
Acquisitions	\$7,409,002	\$0	\$10,384,903	\$10,384,131	\$0	(\$10,384,903)
Major Repairs	\$1,122,126	\$0	\$926,760	\$926,760	\$0	(\$926,760)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$8,531,128</b>	<b>\$0</b>	<b>\$11,311,663</b>	<b>\$11,310,891</b>	<b>\$0</b>	<b>(\$11,311,663)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$955,693,222</b>	<b>\$998,294,505</b>	<b>\$998,344,505</b>	<b>\$983,401,053</b>	<b>\$711,982,255</b>	<b>(\$286,362,250)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Executive Budget

## 620 - University of Louisiana System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$455,182,130	\$0	\$466,938,437	\$461,591,414	\$0	(\$466,938,437)
Other Compensation	\$14,127,088	\$0	\$17,601,825	\$17,595,745	\$0	(\$17,601,825)
Related Benefits	\$196,699,786	\$0	\$198,056,344	\$195,322,264	\$0	(\$198,056,344)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$666,009,004</b>	<b>\$0</b>	<b>\$682,596,606</b>	<b>\$674,509,423</b>	<b>\$0</b>	<b>(\$682,596,606)</b>
Travel	\$2,628,188	\$0	\$3,070,377	\$3,135,385	\$0	(\$3,070,377)
Operating Services	\$77,449,343	\$0	\$76,605,406	\$77,284,845	\$0	(\$76,605,406)
Supplies	\$9,943,162	\$0	\$15,784,158	\$16,120,418	\$0	(\$15,784,158)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$90,020,692</b>	<b>\$0</b>	<b>\$95,459,941</b>	<b>\$96,540,648</b>	<b>\$0</b>	<b>(\$95,459,941)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$10,565,973</b>	<b>\$0</b>	<b>\$9,579,431</b>	<b>\$8,556,344</b>	<b>\$0</b>	<b>(\$9,579,431)</b>
Other Charges	\$169,164,307	\$998,294,505	\$153,017,983	\$150,345,118	\$711,982,255	\$558,964,272
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,402,118	\$0	\$46,378,881	\$42,138,629	\$0	(\$46,378,881)
<b>TOTAL OTHER CHARGES</b>	<b>\$180,566,425</b>	<b>\$998,294,505</b>	<b>\$199,396,864</b>	<b>\$192,483,747</b>	<b>\$711,982,255</b>	<b>\$512,585,391</b>
Acquisitions	\$7,409,002	\$0	\$10,384,903	\$10,384,131	\$0	(\$10,384,903)
Major Repairs	\$1,122,126	\$0	\$926,760	\$926,760	\$0	(\$926,760)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$8,531,128</b>	<b>\$0</b>	<b>\$11,311,663</b>	<b>\$11,310,891</b>	<b>\$0</b>	<b>(\$11,311,663)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$955,693,222</b>	<b>\$998,294,505</b>	<b>\$998,344,505</b>	<b>\$983,401,053</b>	<b>\$711,982,255</b>	<b>(\$286,362,250)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 6201 - University of Louisiana Board of Supervisors

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$2,352,798	\$0	\$2,670,000	\$2,670,000	\$0	(\$2,670,000)
Other Compensation	\$17,599	\$0	\$18,400	\$18,400	\$0	(\$18,400)
Related Benefits	\$912,827	\$0	\$1,015,000	\$1,004,479	\$0	(\$1,015,000)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,283,224</b>	<b>\$0</b>	<b>\$3,703,400</b>	<b>\$3,692,879</b>	<b>\$0</b>	<b>(\$3,703,400)</b>
Travel	\$79,314	\$0	\$80,000	\$81,712	\$0	(\$80,000)
Operating Services	\$133,242	\$0	\$140,000	\$142,996	\$0	(\$140,000)
Supplies	\$10,373	\$0	\$20,000	\$20,428	\$0	(\$20,000)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$222,928</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$245,136</b>	<b>\$0</b>	<b>(\$240,000)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,807,784</b>	<b>\$0</b>	<b>\$1,603,981</b>	<b>\$410,953</b>	<b>\$0</b>	<b>(\$1,603,981)</b>
Other Charges	\$0	\$5,976,546	\$0	\$0	\$3,422,500	\$3,422,500
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$368,941	\$0	\$409,165	\$443,591	\$0	(\$409,165)
<b>TOTAL OTHER CHARGES</b>	<b>\$368,941</b>	<b>\$5,976,546</b>	<b>\$409,165</b>	<b>\$443,591</b>	<b>\$3,422,500</b>	<b>\$3,013,335</b>
Acquisitions	\$12,996	\$0	\$20,000	\$20,000	\$0	(\$20,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$12,996</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>(\$20,000)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,695,873</b>	<b>\$5,976,546</b>	<b>\$5,976,546</b>	<b>\$4,812,559</b>	<b>\$3,422,500</b>	<b>(\$2,554,046)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 6202 - Nicholls State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$31,274,383	\$0	\$32,004,500	\$29,912,734	\$0	(\$32,004,500)
Other Compensation	\$322,705	\$0	\$383,705	\$382,861	\$0	(\$383,705)
Related Benefits	\$15,431,610	\$0	\$14,832,227	\$12,753,176	\$0	(\$14,832,227)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$47,028,698</b>	<b>\$0</b>	<b>\$47,220,432</b>	<b>\$43,048,771</b>	<b>\$0</b>	<b>(\$47,220,432)</b>
Travel	\$138,742	\$0	\$318,380	\$324,494	\$0	(\$318,380)
Operating Services	\$3,631,543	\$0	\$4,531,195	\$4,168,246	\$0	(\$4,531,195)
Supplies	\$654,374	\$0	\$691,807	\$705,091	\$0	(\$691,807)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$4,424,659</b>	<b>\$0</b>	<b>\$5,541,382</b>	<b>\$5,197,831</b>	<b>\$0</b>	<b>(\$5,541,382)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$275,327</b>	<b>\$0</b>	<b>\$333,358</b>	<b>\$339,759</b>	<b>\$0</b>	<b>(\$333,358)</b>
Other Charges	\$7,275,025	\$72,514,558	\$15,784,560	\$14,222,186	\$46,190,321	\$30,405,761
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,026,250	\$0	\$3,283,594	\$3,053,869	\$0	(\$3,283,594)
<b>TOTAL OTHER CHARGES</b>	<b>\$9,301,275</b>	<b>\$72,514,558</b>	<b>\$19,068,154</b>	<b>\$17,276,055</b>	<b>\$46,190,321</b>	<b>\$27,122,167</b>
Acquisitions	\$505,086	\$0	\$351,232	\$350,460	\$0	(\$351,232)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$505,086</b>	<b>\$0</b>	<b>\$351,232</b>	<b>\$350,460</b>	<b>\$0</b>	<b>(\$351,232)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$61,535,045</b>	<b>\$72,514,558</b>	<b>\$72,514,558</b>	<b>\$66,212,876</b>	<b>\$46,190,321</b>	<b>(\$26,324,237)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 6203 - Grambling State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$25,278,188	\$0	\$27,680,271	\$27,392,155	\$0	(\$27,680,271)
Other Compensation	\$331,074	\$0	\$328,506	\$328,506	\$0	(\$328,506)
Related Benefits	\$11,025,793	\$0	\$11,745,275	\$11,692,455	\$0	(\$11,745,275)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$36,635,055</b>	<b>\$0</b>	<b>\$39,754,052</b>	<b>\$39,413,116</b>	<b>\$0</b>	<b>(\$39,754,052)</b>
Travel	\$246,302	\$0	\$247,397	\$252,692	\$0	(\$247,397)
Operating Services	\$3,349,191	\$0	\$3,937,886	\$4,022,157	\$0	(\$3,937,886)
Supplies	\$561,489	\$0	\$518,152	\$529,241	\$0	(\$518,152)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$4,156,982</b>	<b>\$0</b>	<b>\$4,703,435</b>	<b>\$4,804,090</b>	<b>\$0</b>	<b>(\$4,703,435)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$3,006,015</b>	<b>\$0</b>	<b>\$2,388,915</b>	<b>\$2,440,038</b>	<b>\$0</b>	<b>(\$2,388,915)</b>
Other Charges	\$7,674,960	\$55,693,314	\$4,126,119	\$4,125,091	\$38,611,647	\$34,485,528
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$3,845,104	\$2,382,336	\$0	(\$3,845,104)
<b>TOTAL OTHER CHARGES</b>	<b>\$7,674,960</b>	<b>\$55,693,314</b>	<b>\$7,971,223</b>	<b>\$6,507,427</b>	<b>\$38,611,647</b>	<b>\$30,640,424</b>
Acquisitions	\$307,848	\$0	\$875,689	\$875,689	\$0	(\$875,689)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$307,848</b>	<b>\$0</b>	<b>\$875,689</b>	<b>\$875,689</b>	<b>\$0</b>	<b>(\$875,689)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$51,780,860</b>	<b>\$55,693,314</b>	<b>\$55,693,314</b>	<b>\$54,040,360</b>	<b>\$38,611,647</b>	<b>(\$17,081,667)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 6204 - Louisiana Tech University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$54,215,170	\$0	\$60,436,066	\$60,330,308	\$0	(\$60,436,066)
Other Compensation	\$3,018,993	\$0	\$5,494,500	\$5,494,500	\$0	(\$5,494,500)
Related Benefits	\$24,868,152	\$0	\$26,000,811	\$25,924,658	\$0	(\$26,000,811)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$82,102,315</b>	<b>\$0</b>	<b>\$91,931,377</b>	<b>\$91,749,466</b>	<b>\$0</b>	<b>(\$91,931,377)</b>
Travel	\$278,002	\$0	\$716,446	\$731,778	\$0	(\$716,446)
Operating Services	\$8,575,119	\$0	\$9,307,589	\$9,506,771	\$0	(\$9,307,589)
Supplies	\$1,317,790	\$0	\$2,191,068	\$2,237,957	\$0	(\$2,191,068)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$10,170,911</b>	<b>\$0</b>	<b>\$12,215,103</b>	<b>\$12,476,506</b>	<b>\$0</b>	<b>(\$12,215,103)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$177,060</b>	<b>\$0</b>	<b>\$291,156</b>	<b>\$297,386</b>	<b>\$0</b>	<b>(\$291,156)</b>
Other Charges	\$37,207,456	\$141,669,335	\$28,676,482	\$28,682,283	\$105,338,263	\$76,661,781
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,474,848	\$0	\$5,891,666	\$5,071,591	\$0	(\$5,891,666)
<b>TOTAL OTHER CHARGES</b>	<b>\$40,682,304</b>	<b>\$141,669,335</b>	<b>\$34,568,148</b>	<b>\$33,753,874</b>	<b>\$105,338,263</b>	<b>\$70,770,115</b>
Acquisitions	\$1,551,212	\$0	\$2,663,551	\$2,663,551	\$0	(\$2,663,551)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,551,212</b>	<b>\$0</b>	<b>\$2,663,551</b>	<b>\$2,663,551</b>	<b>\$0</b>	<b>(\$2,663,551)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$134,683,802</b>	<b>\$141,669,335</b>	<b>\$141,669,335</b>	<b>\$140,940,783</b>	<b>\$105,338,263</b>	<b>(\$36,331,072)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 6205 - McNeese State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$30,039,183	\$0	\$31,884,834	\$31,979,143	\$0	(\$31,884,834)
Other Compensation	\$536,575	\$0	\$391,230	\$391,230	\$0	(\$391,230)
Related Benefits	\$14,177,467	\$0	\$14,291,271	\$14,396,775	\$0	(\$14,291,271)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$44,753,225</b>	<b>\$0</b>	<b>\$46,567,335</b>	<b>\$46,767,148</b>	<b>\$0</b>	<b>(\$46,567,335)</b>
Travel	\$50,171	\$0	\$43,350	\$44,278	\$0	(\$43,350)
Operating Services	\$4,975,343	\$0	\$4,763,153	\$4,365,084	\$0	(\$4,763,153)
Supplies	\$420,564	\$0	\$735,620	\$751,362	\$0	(\$735,620)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,446,078</b>	<b>\$0</b>	<b>\$5,542,123</b>	<b>\$5,160,724</b>	<b>\$0</b>	<b>(\$5,542,123)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$334,541</b>	<b>\$0</b>	<b>\$409,900</b>	<b>\$418,672</b>	<b>\$0</b>	<b>(\$409,900)</b>
Other Charges	\$13,272,571	\$73,236,354	\$13,164,747	\$12,521,296	\$57,491,559	\$44,326,812
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,390,387	\$0	\$3,176,880	\$4,060,730	\$0	(\$3,176,880)
<b>TOTAL OTHER CHARGES</b>	<b>\$17,662,958</b>	<b>\$73,236,354</b>	<b>\$16,341,627</b>	<b>\$16,582,026</b>	<b>\$57,491,559</b>	<b>\$41,149,932</b>
Acquisitions	\$292,049	\$0	\$3,675,369	\$3,675,369	\$0	(\$3,675,369)
Major Repairs	\$605,791	\$0	\$750,000	\$750,000	\$0	(\$750,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$897,840</b>	<b>\$0</b>	<b>\$4,425,369</b>	<b>\$4,425,369</b>	<b>\$0</b>	<b>(\$4,425,369)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$69,094,642</b>	<b>\$73,236,354</b>	<b>\$73,286,354</b>	<b>\$73,353,939</b>	<b>\$57,491,559</b>	<b>(\$15,794,795)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 6206 - University of Louisiana at Monroe

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$46,620,019	\$0	\$46,071,553	\$43,366,514	\$0	(\$46,071,553)
Other Compensation	\$530,238	\$0	\$554,434	\$554,434	\$0	(\$554,434)
Related Benefits	\$21,024,546	\$0	\$24,451,665	\$23,539,498	\$0	(\$24,451,665)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$68,174,803</b>	<b>\$0</b>	<b>\$71,077,652</b>	<b>\$67,460,446</b>	<b>\$0</b>	<b>(\$71,077,652)</b>
Travel	\$409,487	\$0	\$410,696	\$419,485	\$0	(\$410,696)
Operating Services	\$8,455,591	\$0	\$7,621,780	\$7,784,886	\$0	(\$7,621,780)
Supplies	\$1,317,845	\$0	\$1,731,267	\$1,768,316	\$0	(\$1,731,267)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$10,182,923</b>	<b>\$0</b>	<b>\$9,763,743</b>	<b>\$9,972,687</b>	<b>\$0</b>	<b>(\$9,763,743)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$866,385</b>	<b>\$0</b>	<b>\$907,168</b>	<b>\$926,581</b>	<b>\$0</b>	<b>(\$907,168)</b>
Other Charges	\$16,425,798	\$106,472,506	\$20,206,411	\$20,216,968	\$70,119,685	\$49,913,274
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$45,153	\$0	\$3,710,925	\$3,282,909	\$0	(\$3,710,925)
<b>TOTAL OTHER CHARGES</b>	<b>\$16,470,951</b>	<b>\$106,472,506</b>	<b>\$23,917,336</b>	<b>\$23,499,877</b>	<b>\$70,119,685</b>	<b>\$46,202,349</b>
Acquisitions	\$1,184,981	\$0	\$806,607	\$806,607	\$0	(\$806,607)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,184,981</b>	<b>\$0</b>	<b>\$806,607</b>	<b>\$806,607</b>	<b>\$0</b>	<b>(\$806,607)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$96,880,043</b>	<b>\$106,472,506</b>	<b>\$106,472,506</b>	<b>\$102,666,198</b>	<b>\$70,119,685</b>	<b>(\$36,352,821)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 6207 - Northwestern State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$39,744,284	\$0	\$39,790,684	\$39,527,250	\$0	(\$39,790,684)
Other Compensation	\$631,229	\$0	\$662,765	\$662,765	\$0	(\$662,765)
Related Benefits	\$17,312,427	\$0	\$17,492,024	\$17,526,977	\$0	(\$17,492,024)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$57,687,940</b>	<b>\$0</b>	<b>\$57,945,473</b>	<b>\$57,716,992</b>	<b>\$0</b>	<b>(\$57,945,473)</b>
Travel	\$254,116	\$0	\$162,352	\$165,826	\$0	(\$162,352)
Operating Services	\$6,280,734	\$0	\$8,858,220	\$9,047,786	\$0	(\$8,858,220)
Supplies	\$461,003	\$0	\$4,428,212	\$4,522,976	\$0	(\$4,428,212)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,995,853</b>	<b>\$0</b>	<b>\$13,448,784</b>	<b>\$13,736,588</b>	<b>\$0</b>	<b>(\$13,448,784)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$689,295</b>	<b>\$0</b>	<b>\$411,755</b>	<b>\$420,567</b>	<b>\$0</b>	<b>(\$411,755)</b>
Other Charges	\$14,209,323	\$89,663,107	\$15,021,112	\$15,067,495	\$61,935,667	\$46,914,555
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$2,585,640	\$2,641,047	\$0	(\$2,585,640)
<b>TOTAL OTHER CHARGES</b>	<b>\$14,209,323</b>	<b>\$89,663,107</b>	<b>\$17,606,752</b>	<b>\$17,708,542</b>	<b>\$61,935,667</b>	<b>\$44,328,915</b>
Acquisitions	\$525,969	\$0	\$250,343	\$250,343	\$0	(\$250,343)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$525,969</b>	<b>\$0</b>	<b>\$250,343</b>	<b>\$250,343</b>	<b>\$0</b>	<b>(\$250,343)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$80,108,380</b>	<b>\$89,663,107</b>	<b>\$89,663,107</b>	<b>\$89,833,032</b>	<b>\$61,935,667</b>	<b>(\$27,727,440)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 6208 - Southeastern Louisiana University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$65,632,040	\$0	\$63,568,179	\$63,567,855	\$0	(\$63,568,179)
Other Compensation	\$5,311,803	\$0	\$6,276,432	\$6,276,432	\$0	(\$6,276,432)
Related Benefits	\$30,620,159	\$0	\$27,770,660	\$27,836,586	\$0	(\$27,770,660)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$101,564,002</b>	<b>\$0</b>	<b>\$97,615,271</b>	<b>\$97,680,873</b>	<b>\$0</b>	<b>(\$97,615,271)</b>
Travel	\$630,560	\$0	\$631,081	\$644,586	\$0	(\$631,081)
Operating Services	\$12,162,479	\$0	\$13,352,000	\$13,637,733	\$0	(\$13,352,000)
Supplies	\$1,811,722	\$0	\$1,835,019	\$1,874,288	\$0	(\$1,835,019)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$14,604,761</b>	<b>\$0</b>	<b>\$15,818,100</b>	<b>\$16,156,607</b>	<b>\$0</b>	<b>(\$15,818,100)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$495,085</b>	<b>\$0</b>	<b>\$1,086,731</b>	<b>\$1,109,987</b>	<b>\$0</b>	<b>(\$1,086,731)</b>
Other Charges	\$12,349,014	\$135,476,272	\$14,755,584	\$14,725,422	\$107,509,378	\$92,753,794
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$567,997	\$0	\$5,227,089	\$4,438,656	\$0	(\$5,227,089)
<b>TOTAL OTHER CHARGES</b>	<b>\$12,917,011</b>	<b>\$135,476,272</b>	<b>\$19,982,673</b>	<b>\$19,164,078</b>	<b>\$107,509,378</b>	<b>\$87,526,705</b>
Acquisitions	\$1,091,870	\$0	\$796,737	\$796,737	\$0	(\$796,737)
Major Repairs	\$516,335	\$0	\$176,760	\$176,760	\$0	(\$176,760)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,608,205</b>	<b>\$0</b>	<b>\$973,497</b>	<b>\$973,497</b>	<b>\$0</b>	<b>(\$973,497)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$131,189,064</b>	<b>\$135,476,272</b>	<b>\$135,476,272</b>	<b>\$135,085,042</b>	<b>\$107,509,378</b>	<b>(\$27,966,894)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 6209 - University of Louisiana at Lafayette

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$116,171,235	\$0	\$120,683,929	\$120,635,134	\$0	(\$120,683,929)
Other Compensation	\$1,133,830	\$0	\$1,745,407	\$1,740,171	\$0	(\$1,745,407)
Related Benefits	\$44,112,256	\$0	\$43,759,618	\$43,812,006	\$0	(\$43,759,618)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$161,417,321</b>	<b>\$0</b>	<b>\$166,188,954</b>	<b>\$166,187,311</b>	<b>\$0</b>	<b>(\$166,188,954)</b>
Travel	\$462,292	\$0	\$280,025	\$286,018	\$0	(\$280,025)
Operating Services	\$19,391,532	\$0	\$8,775,842	\$8,963,645	\$0	(\$8,775,842)
Supplies	\$1,983,589	\$0	\$1,939,132	\$1,980,629	\$0	(\$1,939,132)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$21,837,413</b>	<b>\$0</b>	<b>\$10,994,999</b>	<b>\$11,230,292</b>	<b>\$0</b>	<b>(\$10,994,999)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$955,949</b>	<b>\$0</b>	<b>\$692,427</b>	<b>\$707,245</b>	<b>\$0</b>	<b>(\$692,427)</b>
Other Charges	\$46,486,959	\$215,540,232	\$25,634,596	\$25,611,633	\$153,797,750	\$128,163,154
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$528,542	\$0	\$11,637,830	\$11,135,029	\$0	(\$11,637,830)
<b>TOTAL OTHER CHARGES</b>	<b>\$47,015,501</b>	<b>\$215,540,232</b>	<b>\$37,272,426</b>	<b>\$36,746,662</b>	<b>\$153,797,750</b>	<b>\$116,525,324</b>
Acquisitions	\$1,155,024	\$0	\$391,426	\$391,426	\$0	(\$391,426)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,155,024</b>	<b>\$0</b>	<b>\$391,426</b>	<b>\$391,426</b>	<b>\$0</b>	<b>(\$391,426)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$232,381,208</b>	<b>\$215,540,232</b>	<b>\$215,540,232</b>	<b>\$215,262,936</b>	<b>\$153,797,750</b>	<b>(\$61,742,482)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

**620A - University of New Orleans**

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$43,854,830	\$0	\$42,148,421	\$42,210,321	\$0	(\$42,148,421)
Other Compensation	\$2,293,042	\$0	\$1,746,446	\$1,746,446	\$0	(\$1,746,446)
Related Benefits	\$17,214,549	\$0	\$16,697,793	\$16,835,654	\$0	(\$16,697,793)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$63,362,421</b>	<b>\$0</b>	<b>\$60,592,660</b>	<b>\$60,792,421</b>	<b>\$0</b>	<b>(\$60,592,660)</b>
Travel	\$79,202	\$0	\$180,650	\$184,516	\$0	(\$180,650)
Operating Services	\$10,494,569	\$0	\$15,317,741	\$15,645,541	\$0	(\$15,317,741)
Supplies	\$1,404,413	\$0	\$1,693,881	\$1,730,130	\$0	(\$1,693,881)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$11,978,184</b>	<b>\$0</b>	<b>\$17,192,272</b>	<b>\$17,560,187</b>	<b>\$0</b>	<b>(\$17,192,272)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$958,532</b>	<b>\$0</b>	<b>\$1,454,040</b>	<b>\$1,485,156</b>	<b>\$0</b>	<b>(\$1,454,040)</b>
Other Charges	\$14,263,201	\$102,052,281	\$15,648,372	\$15,172,744	\$67,565,485	\$51,917,113
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$6,610,988	\$5,628,871	\$0	(\$6,610,988)
<b>TOTAL OTHER CHARGES</b>	<b>\$14,263,201</b>	<b>\$102,052,281</b>	<b>\$22,259,360</b>	<b>\$20,801,615</b>	<b>\$67,565,485</b>	<b>\$45,306,125</b>
Acquisitions	\$781,967	\$0	\$553,949	\$553,949	\$0	(\$553,949)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$781,967</b>	<b>\$0</b>	<b>\$553,949</b>	<b>\$553,949</b>	<b>\$0</b>	<b>(\$553,949)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$91,344,305</b>	<b>\$102,052,281</b>	<b>\$102,052,281</b>	<b>\$101,193,328</b>	<b>\$67,565,485</b>	<b>(\$34,486,796)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702
<b>Total:</b>	<b>\$606,755,989</b>	<b>\$672,482,759</b>	<b>\$672,482,759</b>	<b>\$672,482,759</b>	<b>\$693,993,461</b>	<b>\$21,510,702</b>
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$2,397,794	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish Fund	\$343,620	\$681,775	\$681,775	\$330,000	\$330,000	(\$351,775)
Support Education In Louisiana First Fund	\$15,605,104	\$15,382,010	\$15,382,010	\$15,946,798	\$15,946,798	\$564,788
Calcasieu Parish HIED Improvement Fund	\$1,870,988	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$0	\$8,000,000	\$8,000,000	\$0	\$0	(\$8,000,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$20,217,506</b>	<b>\$25,515,858</b>	<b>\$25,515,858</b>	<b>\$17,728,871</b>	<b>\$17,728,871</b>	<b>(\$7,786,987)</b>

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

620 - University of Louisiana System

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702
<b>Total:</b>	<b>\$606,755,989</b>	<b>\$672,482,759</b>	<b>\$672,482,759</b>	<b>\$672,482,759</b>	<b>\$693,993,461</b>	<b>\$21,510,702</b>
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$2,397,794	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish Fund	\$343,620	\$681,775	\$681,775	\$330,000	\$330,000	(\$351,775)
Support Education In Louisiana First Fund	\$15,605,104	\$15,382,010	\$15,382,010	\$15,946,798	\$15,946,798	\$564,788
Calcasieu Parish HIED Improvement Fund	\$1,870,988	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$0	\$8,000,000	\$8,000,000	\$0	\$0	(\$8,000,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$20,217,506</b>	<b>\$25,515,858</b>	<b>\$25,515,858</b>	<b>\$17,728,871</b>	<b>\$17,728,871</b>	<b>(\$7,786,987)</b>

**Statutory Dedication and Fund Account Summary - Program**

**Executive Budget**

**6201 - University of Louisiana Board of Supervisors**

<b>Fees and Self-Generated Revenues</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Fees & Self-generated Revenues	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0
<b>Total:</b>	<b>\$2,925,493</b>	<b>\$3,422,500</b>	<b>\$3,422,500</b>	<b>\$3,422,500</b>	<b>\$3,422,500</b>	<b>\$0</b>
<b>Statutory Dedications</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Higher Education Initiatives Fund	\$2,397,794	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$0	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$2,397,794</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Statutory Dedication and Fund Account Summary - Program**

**Executive Budget**

**6202 - Nicholls State University**

<b>Fees and Self-Generated Revenues</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Fees & Self-generated Revenues	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0
<b>Total:</b>	<b>\$38,529,464</b>	<b>\$45,067,731</b>	<b>\$45,067,731</b>	<b>\$45,067,731</b>	<b>\$45,067,731</b>	<b>\$0</b>
<b>Statutory Dedications</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,105,969	\$1,082,831	\$1,082,831	\$1,122,590	\$1,122,590	\$39,759
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$1,105,969</b>	<b>\$1,582,831</b>	<b>\$1,582,831</b>	<b>\$1,122,590</b>	<b>\$1,122,590</b>	<b>(\$460,241)</b>

**Statutory Dedication and Fund Account Summary - Program**

**Executive Budget**

**6203 - Grambling State University**

<b>Fees and Self-Generated Revenues</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Fees & Self-generated Revenues	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101
<b>Total:</b>	<b>\$32,521,651</b>	<b>\$36,470,043</b>	<b>\$36,470,043</b>	<b>\$36,470,043</b>	<b>\$37,564,144</b>	<b>\$1,094,101</b>
<b>Statutory Dedications</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,031,993	\$1,010,404	\$1,010,404	\$1,047,503	\$1,047,503	\$37,099
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$1,031,993</b>	<b>\$1,510,404</b>	<b>\$1,510,404</b>	<b>\$1,047,503</b>	<b>\$1,047,503</b>	<b>(\$462,901)</b>

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6204 - Louisiana Tech University

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0
<b>Total:</b>	<b>\$94,974,451</b>	<b>\$103,355,648</b>	<b>\$103,355,648</b>	<b>\$103,355,648</b>	<b>\$103,355,648</b>	<b>\$0</b>
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,953,260	\$1,912,397	\$1,912,397	\$1,982,615	\$1,982,615	\$70,218
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$1,953,260</b>	<b>\$2,412,397</b>	<b>\$2,412,397</b>	<b>\$1,982,615</b>	<b>\$1,982,615</b>	<b>(\$429,782)</b>

**Statutory Dedication and Fund Account Summary - Program**

**Executive Budget**

**6205 - McNeese State University**

<b>Fees and Self-Generated Revenues</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Fees & Self-generated Revenues	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829
<b>Total:</b>	<b>\$41,858,327</b>	<b>\$49,389,120</b>	<b>\$49,389,120</b>	<b>\$49,389,120</b>	<b>\$54,430,949</b>	<b>\$5,041,829</b>
<b>Statutory Dedications</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Calcasieu Parish Fund	\$343,620	\$681,775	\$681,775	\$330,000	\$330,000	(\$351,775)
Support Education In Louisiana First Fund	\$1,259,606	\$1,233,255	\$1,233,255	\$1,278,537	\$1,278,537	\$45,282
Calcasieu Parish HIED Improvement Fund	\$1,870,988	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$3,474,214</b>	<b>\$3,867,103</b>	<b>\$3,867,103</b>	<b>\$3,060,610</b>	<b>\$3,060,610</b>	<b>(\$806,493)</b>

**Statutory Dedication and Fund Account Summary - Program**

**Executive Budget**

**6206 - University of Louisiana at Monroe**

<b>Fees and Self-Generated Revenues</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Fees & Self-generated Revenues	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0
<b>Total:</b>	<b>\$60,865,063</b>	<b>\$68,227,710</b>	<b>\$68,227,710</b>	<b>\$68,227,710</b>	<b>\$68,227,710</b>	<b>\$0</b>
<b>Statutory Dedications</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,863,961	\$1,824,967	\$1,824,967	\$1,891,975	\$1,891,975	\$67,008
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$4,000,000	\$4,000,000	\$0	\$0	(\$4,000,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$1,863,961</b>	<b>\$5,824,967</b>	<b>\$5,824,967</b>	<b>\$1,891,975</b>	<b>\$1,891,975</b>	<b>(\$3,932,992)</b>

**Statutory Dedication and Fund Account Summary - Program**

**Executive Budget**

**6207 - Northwestern State University**

<b>Fees and Self-Generated Revenues</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Fees & Self-generated Revenues	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0
<b>Total:</b>	<b>\$49,887,746</b>	<b>\$60,551,127</b>	<b>\$60,551,127</b>	<b>\$60,551,127</b>	<b>\$60,551,127</b>	<b>\$0</b>
<b>Statutory Dedications</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,196,841	\$1,263,234	\$1,263,234	\$1,309,617	\$1,309,617	\$46,383
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$1,196,841</b>	<b>\$1,763,234</b>	<b>\$1,763,234</b>	<b>\$1,309,617</b>	<b>\$1,309,617</b>	<b>(\$453,617)</b>

**Statutory Dedication and Fund Account Summary - Program**

**Executive Budget**

**6208 - Southeastern Louisiana University**

<b>Fees and Self-Generated Revenues</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Fees & Self-generated Revenues	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028
<b>Total:</b>	<b>\$91,069,756</b>	<b>\$96,872,099</b>	<b>\$96,872,099</b>	<b>\$96,872,099</b>	<b>\$105,434,127</b>	<b>\$8,562,028</b>
<b>Statutory Dedications</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$2,044,525	\$2,001,752	\$2,001,752	\$2,075,251	\$2,075,251	\$73,499
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$2,044,525</b>	<b>\$2,501,752</b>	<b>\$2,501,752</b>	<b>\$2,075,251</b>	<b>\$2,075,251</b>	<b>(\$426,501)</b>

**Statutory Dedication and Fund Account Summary - Program**

**Executive Budget**

**6209 - University of Louisiana at Lafayette**

<b>Fees and Self-Generated Revenues</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Fees & Self-generated Revenues	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000
<b>Total:</b>	<b>\$136,939,525</b>	<b>\$136,939,525</b>	<b>\$136,939,525</b>	<b>\$136,939,525</b>	<b>\$150,939,525</b>	<b>\$14,000,000</b>
<b>Statutory Dedications</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$2,633,644	\$2,578,547	\$2,578,547	\$2,673,225	\$2,673,225	\$94,678
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$2,633,644</b>	<b>\$3,078,547</b>	<b>\$3,078,547</b>	<b>\$2,673,225</b>	<b>\$2,673,225</b>	<b>(\$405,322)</b>

**Statutory Dedication and Fund Account Summary - Program**

**Executive Budget**

**620A - University of New Orleans**

<b>Fees and Self-Generated Revenues</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Fees & Self-generated Revenues	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)
<b>Total:</b>	<b>\$57,184,513</b>	<b>\$72,187,256</b>	<b>\$72,187,256</b>	<b>\$72,187,256</b>	<b>\$65,000,000</b>	<b>(\$7,187,256)</b>
<b>Statutory Dedications</b>	<b>PY Actuals FY23 - 24</b>	<b>Enacted FY24 - 25</b>	<b>EOB as of 12/01/24</b>	<b>Continuation FY25 - 26</b>	<b>Recommended FY25 - 26</b>	<b>Total Executive Adjustment FY25 - 26</b>
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$2,515,305	\$2,474,623	\$2,474,623	\$2,565,485	\$2,565,485	\$90,862
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$2,515,305</b>	<b>\$2,974,623</b>	<b>\$2,974,623</b>	<b>\$2,565,485</b>	<b>\$2,565,485</b>	<b>(\$409,138)</b>