

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,439,156	\$2,379,826	\$2,705,626	\$2,379,826	\$2,379,826	(\$325,800)	(12.04%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$261,690	\$361,690	\$361,690	\$361,690	\$361,690	\$0	0%
FEES & SELF-GENERATED	\$2,890	\$248,532	\$248,532	\$248,532	\$248,532	\$0	0%
STATUTORY DEDICATIONS	\$3,100,626	\$4,719,523	\$4,719,523	\$4,719,523	\$4,719,523	\$0	0%
FEDERAL FUNDS	\$7,246,785	\$13,114,109	\$16,339,601	\$16,284,670	\$16,284,670	(\$54,931)	(0.34%)
TOTAL MEANS OF FINANCING	\$16,051,147	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)	(1.56%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,439,156	\$2,379,826	\$2,705,626	\$2,379,826	\$2,379,826	(\$325,800)	(12.04%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$261,690	\$361,690	\$361,690	\$361,690	\$361,690	\$0	0%
FEES & SELF-GENERATED	\$2,890	\$248,532	\$248,532	\$248,532	\$248,532	\$0	0%
STATUTORY DEDICATIONS	\$3,100,626	\$4,719,523	\$4,719,523	\$4,719,523	\$4,719,523	\$0	0%
FEDERAL FUNDS	\$7,246,785	\$13,114,109	\$16,339,601	\$16,284,670	\$16,284,670	(\$54,931)	(0.34%)
TOTAL MEANS OF FINANCING	\$16,051,147	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)	(1.56%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,705,626	\$361,690	\$248,532	\$4,719,523	\$16,339,601	\$24,374,972	0	Existing Operating Budget as of 12/01/2022
(\$325,800)	\$0	\$0	\$0	\$0	(\$325,800)	0	Statewide Adjustments
\$0	\$0	\$0	\$0	(\$3,225,492)	(\$3,225,492)	0	Non-Recurring Other
\$0	\$0	\$0	\$0	\$3,170,561	\$3,170,561	0	Other Adjustments
\$2,379,826	\$361,690	\$248,532	\$4,719,523	\$16,284,670	\$23,994,241	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$325,800)	\$0	\$0	\$0	\$0	(\$325,800)	0	Non-recurring Carryforwards
(\$325,800)	\$0	\$0	\$0	\$0	(\$325,800)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$3,225,492)	(\$3,225,492)	0	Non-recurs grant funding from the United States department of Agriculture (USDA) for the Local Food Purchase Assistance Cooperative Agreement Program. (LFPA). This funding was used as pass through to Feeding Louisiana and the five regional food banks in Shreveport, Monroe, Alexandria, New Orleans, and Baton Rouge to purchase and distribute food to underserved communities.
\$0	\$0	\$0	\$0	(\$3,225,492)	(\$3,225,492)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$3,170,561	\$3,170,561	0	Increase for grant funding from the United States department of Agriculture (USDA) for the Local Food Purchase Assistance Cooperative Agreement Program. (LFPA). This funding will be used as pass through to Feeding Louisiana and the five regional food banks in Shreveport, Monroe, Alexandria, New Orleans, and Baton Rouge to purchase and distribute food to underserved communities who are experiencing food insecurity.
\$0	\$0	\$0	\$0	\$3,170,561	\$3,170,561	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,705,626	\$361,690	\$248,532	\$4,719,523	\$16,339,601	\$24,374,972	0	Existing Operating Budget
(\$325,800)	\$0	\$0	\$0	\$0	(\$325,800)	0	Statewide Adjustments
\$0	\$0	\$0	\$0	(\$3,225,492)	(\$3,225,492)	0	Non-Recurring Other
\$0	\$0	\$0	\$0	\$3,170,561	\$3,170,561	0	Other Adjustments
\$2,379,826	\$361,690	\$248,532	\$4,719,523	\$16,284,670	\$23,994,241	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$325,800)	\$0	\$0	\$0	\$0	(\$325,800)	0	Non-recurring Carryforwards
(\$325,800)	\$0	\$0	\$0	\$0	(\$325,800)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$3,225,492)	(\$3,225,492)	0	Non-recurs grant funding from the United States department of Agriculture (USDA) for the Local Food Purchase Assistance Cooperative Agreement Program. (LFPA). This funding was used as pass through to Feeding Louisiana and the five regional food banks in Shreveport, Monroe, Alexandria, New Orleans, and Baton Rouge to purchase and distribute food to underserved communities.
\$0	\$0	\$0	\$0	(\$3,225,492)	(\$3,225,492)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$3,170,561	\$3,170,561	0	Increase for grant funding from the United States department of Agriculture (USDA) for the Local Food Purchase Assistance Cooperative Agreement Program. (LFPA). This funding will be used as pass through to Feeding Louisiana and the five regional food banks in Shreveport, Monroe, Alexandria, New Orleans, and Baton Rouge to purchase and distribute food to underserved communities who are experiencing food insecurity.
\$0	\$0	\$0	\$0	\$3,170,561	\$3,170,561	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

9411 - Agriculture and Forestry - Pass Through

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,705,626	\$361,690	\$248,532	\$4,719,523	\$16,339,601	\$24,374,972	0	Existing Operating Budget as of 12/01/2022
(\$325,800)	\$0	\$0	\$0	\$0	(\$325,800)	0	Statewide Adjustments
\$0	\$0	\$0	\$0	(\$3,225,492)	(\$3,225,492)	0	Non-Recurring Other
\$0	\$0	\$0	\$0	\$3,170,561	\$3,170,561	0	Other Adjustments
\$2,379,826	\$361,690	\$248,532	\$4,719,523	\$16,284,670	\$23,994,241	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$325,800)	\$0	\$0	\$0	\$0	(\$325,800)	0	Non-recurring Carryforwards
(\$325,800)	\$0	\$0	\$0	\$0	(\$325,800)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$3,225,492)	(\$3,225,492)	0	Non-recurs grant funding from the United States department of Agriculture (USDA) for the Local Food Purchase Assistance Cooperative Agreement Program. (LFPA). This funding was used as pass through to Feeding Louisiana and the five regional food banks in Shreveport, Monroe, Alexandria, New Orleans, and Baton Rouge to purchase and distribute food to underserved communities.
\$0	\$0	\$0	\$0	(\$3,225,492)	(\$3,225,492)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$3,170,561	\$3,170,561	0	Increase for grant funding from the United States department of Agriculture (USDA) for the Local Food Purchase Assistance Cooperative Agreement Program. (LFPA). This funding will be used as pass through to Feeding Louisiana and the five regional food banks in Shreveport, Monroe, Alexandria, New Orleans, and Baton Rouge to purchase and distribute food to underserved communities who are experiencing food insecurity.
\$0	\$0	\$0	\$0	\$3,170,561	\$3,170,561	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

9411 - Agriculture and Forestry - Pass Through

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,439,156	\$2,379,826	\$2,705,626	\$2,379,826	\$2,379,826	(\$325,800)	(12.04%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$261,690	\$361,690	\$361,690	\$361,690	\$361,690	\$0	0%
FEES & SELF-GENERATED	\$2,890	\$248,532	\$248,532	\$248,532	\$248,532	\$0	0%
STATUTORY DEDICATIONS	\$3,100,626	\$4,719,523	\$4,719,523	\$4,719,523	\$4,719,523	\$0	0%
FEDERAL FUNDS	\$7,246,785	\$13,114,109	\$16,339,601	\$16,284,670	\$16,284,670	(\$54,931)	(0.34%)
TOTAL MEANS OF FINANCING	\$16,051,147	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)	(1.56%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Line Item Expenditure Summary
Executive Budget

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	(\$805)	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$156)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$961)	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$16,052,109	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$16,052,109	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,051,147	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	(\$805)	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$156)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$961)	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$16,052,109	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$16,052,109	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,051,147	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

9411 - Agriculture and Forestry - Pass Through

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	(\$805)	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$156)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$961)	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$16,052,109	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$16,052,109	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,051,147	\$20,823,680	\$24,374,972	\$23,994,241	\$23,994,241	(\$380,731)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self Generated	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Fees & Self-generated	\$2,890	\$248,532	\$248,532	\$248,532	\$248,532	\$0
Total:	\$2,890	\$248,532	\$248,532	\$248,532	\$248,532	\$0

Statutory Dedications	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
LA Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$2,900,626	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
Total:	\$3,100,626	\$4,719,523	\$4,719,523	\$4,719,523	\$4,719,523	\$0

**Statutory Dedication and Fund Account Summary - Agency
Executive Budget**

941 - Agriculture and Forestry - Pass Through Funds

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Fees & Self-generated	\$2,890	\$248,532	\$248,532	\$248,532	\$248,532	\$0
Total:	\$2,890	\$248,532	\$248,532	\$248,532	\$248,532	\$0

Statutory Dedications	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
LA Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$2,900,626	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
Total:	\$3,100,626	\$4,719,523	\$4,719,523	\$4,719,523	\$4,719,523	\$0

Statutory Dedication and Fund Account Summary - Program
Executive Budget

9411 - Agriculture and Forestry - Pass Through

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Fees & Self-generated	\$2,890	\$248,532	\$248,532	\$248,532	\$248,532	\$0
Total:	\$2,890	\$248,532	\$248,532	\$248,532	\$248,532	\$0
Statutory Dedications	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
LA Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$2,900,626	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
Total:	\$3,100,626	\$4,719,523	\$4,719,523	\$4,719,523	\$4,719,523	\$0