

# Gustav/Ike CDBG Program Appropriations, Allocations and Expenditures for 1/1/2010-12/31/2010

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$438,223,344	\$438,223,344	\$0
2nd Appropriation	\$620,467,205	\$620,467,205	\$0
<b>Sum:</b>	<b>\$1,058,690,549</b>	<b>\$1,058,690,549</b>	<b>\$0</b>

Administration	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	Yearly Expenditures	Remaining Balances
Administration	\$46,653,328	\$239,938	\$2,598,219	\$2,358,281	\$44,055,109
<b>Sum:</b>	<b>\$46,653,328</b>	<b>\$239,938</b>	<b>\$2,598,219</b>	<b>\$2,358,281</b>	<b>\$44,055,109</b>

Agriculture	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	Yearly Expenditures	Remaining Balances
Agri-business Recovery Loan Assistance Program	\$10,000,000	\$6,029,296	\$9,083,220	\$3,053,924	\$916,780
Agriculture Administration	\$908,870	\$262,558	\$473,586	\$211,028	\$435,284
Farm Recovery Loan and Grant Program	\$38,857,724	\$31,468,184	\$38,534,170	\$7,065,986	\$323,554
<b>Sum:</b>	<b>\$49,766,594</b>	<b>\$37,760,038</b>	<b>\$48,090,976</b>	<b>\$10,330,938</b>	<b>\$1,675,618</b>

Comprehensive Resiliency	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	Yearly Expenditures	Remaining Balances
Comp Resiliency Planning	\$8,800,000	\$0	\$11,751	\$11,751	\$8,788,249
<b>Sum:</b>	<b>\$8,800,000</b>		<b>\$11,751</b>	<b>\$11,751</b>	<b>\$8,788,249</b>

Fisheries	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	Yearly Expenditures	Remaining Balances
Fisheries Administration	\$658,560	\$0	\$19,782	\$19,782	\$638,778
<b>Sum:</b>	<b>\$658,560</b>		<b>\$19,782</b>	<b>\$19,782</b>	<b>\$638,778</b>

Housing Programs	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	Yearly Expenditures	Remaining Balances
Homelessness Prevention	\$4,082,672	\$0	\$38,926	\$38,926	\$4,043,746
Piggyback Program	\$35,000,000	\$0	\$999,368	\$999,368	\$34,000,632
<b>Sum:</b>	<b>\$39,082,672</b>		<b>\$1,038,294</b>	<b>\$1,038,294</b>	<b>\$38,044,378</b>

Parish Level Funding	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	Yearly Expenditures	Remaining Balances
Allocation to Parishes	\$562,713,416	\$0	\$7,011,826	\$7,011,826	\$555,701,590
Allocation to Parishes Admin	\$2,827,706	\$0	\$696,657	\$696,657	\$2,131,049
<b>Sum:</b>	<b>\$565,541,122</b>	<b>\$0</b>	<b>\$7,708,483</b>	<b>\$7,708,483</b>	<b>\$557,832,639</b>

Planning	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	Yearly Expenditures	Remaining Balances
Planning	\$5,477,792	\$285,625	\$666,067	\$380,442	\$4,811,725
<b>Sum:</b>	<b>\$5,477,792</b>	<b>\$285,625</b>	<b>\$666,067</b>	<b>\$380,442</b>	<b>\$4,811,725</b>

Total Approved by HUD	Total Expended thru 12/31/2009	Total Expended thru 12/31/2010	Year Spent	Total Remaining Balance
<b>\$1,058,690,549</b>	<b>\$38,285,601</b>	<b>\$60,133,571</b>	<b>\$21,847,971</b>	<b>\$998,556,977.56</b>

The complete list of Gustav/Ike recovery programs as described in the Action Plan are soon to be added to the State financial system.

Report Refreshed on 1/3/11