

Department of Environmental Quality



Department Description

The mission of the Department of Environmental Quality is to provide service to the people of Louisiana through comprehensive environmental protection in order to promote and protect health, safety and welfare while considering sound policies regarding employment and economic development.

The Department has set six goals to accomplish its mission:

- I. Protect public safety, health and welfare by protecting and improving the environment (land, water, air)
- II. Increase compliance with environmental laws (both voluntary and mandatory compliance) that meet state and federal mandates
- III. Operate in an efficient and effective manner
- IV. Conduct programs that are consistent with sound policy for employment and economic development
- V. Work to enhance customer service
- VI. Work to provide regulatory flexibility

For additional information, see:

[Department of Environmental Quality](#)

[Environmental Protection Agency Link](#)

Department of Environmental Quality Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 484,712	\$ 495,377	\$ 495,377	\$ 495,377	\$ 495,377	\$ 0
State General Fund by:						
Total Interagency Transfers	1,404,612	2,251,869	2,251,869	1,073,300	1,073,300	(1,178,569)
Fees and Self-generated Revenues	30,359	105,000	105,000	105,000	105,000	0
Statutory Dedications	81,497,565	97,671,280	97,783,139	101,269,580	104,736,046	6,952,907
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	17,385,767	22,789,400	22,789,400	22,789,400	22,095,899	(693,501)
Total Means of Financing	\$ 100,803,015	\$ 123,312,926	\$ 123,424,785	\$ 125,732,657	\$ 128,505,622	\$ 5,080,837
Expenditures & Request:						
Office of the Secretary	\$ 10,396,598	\$ 12,267,733	\$ 12,267,733	\$ 12,545,201	\$ 12,694,380	\$ 426,647
Office of Environmental Compliance	34,471,691	40,442,439	40,554,298	40,507,052	41,573,620	1,019,322
Office of Environmental Services	14,118,219	15,160,989	15,160,989	16,117,651	16,518,558	1,357,569
Office of Management and Finance	41,816,507	55,441,765	55,441,765	56,562,753	57,719,064	2,277,299
Total Expenditures & Request	\$ 100,803,015	\$ 123,312,926	\$ 123,424,785	\$ 125,732,657	\$ 128,505,622	\$ 5,080,837
Authorized Full-Time Equivalents:						
Classified	753	690	691	691	682	(9)
Unclassified	9	9	9	9	9	0
Total FTEs	762	699	700	700	691	(9)



13-850 — Office of the Secretary

Agency Description

The mission of the Office of the Secretary (OSEC) is to provide strategic administrative oversight necessary to advance and fulfill the role, scope, and function of DEQ. As the managerial and overall policy coordinating agency for the Department, the Office of the Secretary will facilitate achievement of environmental improvements by promoting initiatives that serve a broad environmental mandate, and by representing the Department when dealing with external agencies. OSEC fosters improved relationships with DEQ's customers, including community relationships and relations with other governmental agencies. OSEC reviews program objectives and budget priorities to assure they are in accordance with DEQ mandates.

- The Office of the Secretary fosters improved relationships with DEQ's customers, including community relationships and relations with other governmental agencies.
- The Office of the Secretary reviews program objectives and budget priorities to assure they are in accordance with DEQ mandates.

The goal of the Office of the Secretary is to improve Louisiana's environment by serving as the policy arm of the Department and coordinating agency wide efforts to advance the department's mission, whose central focus is to provide the people of Louisiana with comprehensive environmental protection while considering sound economic development and employment policies. Additionally, the Office of the Secretary fully supports the Governor's State Outcome Goals, Natural Resources and Transparency, Efficiency and Accountability in Government, by protecting and improving Louisiana's environment through utilization of best practices in order to realize greater operational efficiencies and cost savings.

The Department is fully committed to ensuring full compliance with all human resources policies that provide assistance and support to females and families. All policies are monitored for compliance with state and federal rules and regulations. Initiatives that are presently utilized are: flexible work schedules, telecommuting, educational leave, availability of training courses, such as Diversity in the Workplace, Harassment/Discrimination/Workplace Violence, Ethics, etc. The Department also has policies and procedures for Family and Medical Leave and accommodations under the Americans with Disabilities Act.

For additional information, see:

[Office of the Secretary](#)

[DEQ Strategic Plan](#)

Office of the Secretary Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 484,712	\$ 495,377	\$ 495,377	\$ 495,377	\$ 495,377	\$ 0



Office of the Secretary Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	59	65,000	65,000	65,000	65,000	0
Statutory Dedications	6,438,176	6,793,519	6,793,519	7,070,987	7,220,166	426,647
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	3,473,651	4,913,837	4,913,837	4,913,837	4,913,837	0
Total Means of Financing	\$ 10,396,598	\$ 12,267,733	\$ 12,267,733	\$ 12,545,201	\$ 12,694,380	\$ 426,647
Expenditures & Request:						
Administrative	\$ 10,396,598	\$ 12,267,733	\$ 12,267,733	\$ 12,545,201	\$ 12,694,380	\$ 426,647
Total Expenditures & Request	\$ 10,396,598	\$ 12,267,733	\$ 12,267,733	\$ 12,545,201	\$ 12,694,380	\$ 426,647
Authorized Full-Time Equivalents:						
Classified	87	85	85	85	83	(2)
Unclassified	9	9	9	9	9	0
Total FTEs	96	94	94	94	92	(2)



850_1000 — Administrative

Program Authorization: La R.S. 30:2011.C(1)(a)

Program Description

The mission of the Administrative Program is to provide strategic administrative oversight necessary to advance and fulfill the role, scope and function of DEQ. As the managerial and overall policy coordinating agency for the Department, the Administrative Program will facilitate achievement of environmental improvements by promoting initiatives that serve a broad environmental mandate, and by representing the Department when dealing with external agencies. The Administrative Program will ensure the Department meets its performance and policy objectives by working and coordinating with the other program offices.

The goal of the Administrative Program is to improve Louisiana's environment by serving as the policy arm of the Department and coordinating agency wide efforts to advance the department's mission, whose central focus is to provide the people of Louisiana with comprehensive environmental protection while considering sound economic development and employment policies. Additionally, the Administrative Program fully supports the Governor's State Outcome Goals, Natural Resources and Transparency, Efficiency and Accountability in Government, by protecting and improving Louisiana's environment through utilization of best practices in order to realize greater operational efficiencies and cost savings.

The Executive Administration provides executive oversight and leadership to the four agency functions of the Department of Environmental Quality. They are: Office of the Secretary, Office of Environmental Compliance, Office of Environmental Services, and Office of Management and Finance.

Administrative Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 484,712	\$ 495,377	\$ 495,377	\$ 495,377	\$ 495,377	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	59	65,000	65,000	65,000	65,000	0
Statutory Dedications	6,438,176	6,793,519	6,793,519	7,070,987	7,220,166	426,647
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	3,473,651	4,913,837	4,913,837	4,913,837	4,913,837	0
Total Means of Financing	\$ 10,396,598	\$ 12,267,733	\$ 12,267,733	\$ 12,545,201	\$ 12,694,380	\$ 426,647
Expenditures & Request:						



Administrative Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Personal Services	\$ 8,099,683	\$ 8,099,897	\$ 8,099,897	\$ 8,327,029	\$ 8,473,507	\$ 373,610
Total Operating Expenses	278,192	361,652	361,652	361,652	361,652	0
Total Professional Services	3,403	25,000	25,000	25,000	25,000	0
Total Other Charges	2,015,320	3,781,184	3,781,184	3,781,270	3,783,971	2,787
Total Acq & Major Repairs	0	0	0	50,250	50,250	50,250
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 10,396,598	\$ 12,267,733	\$ 12,267,733	\$ 12,545,201	\$ 12,694,380	\$ 426,647
Authorized Full-Time Equivalents:						
Classified	87	85	85	85	83	(2)
Unclassified	9	9	9	9	9	0
Total FTEs	96	94	94	94	92	(2)

Source of Funding

This program is funded with State General Fund, Fees and Self-generated Revenues, Statutory Dedications, and Federal Funds. The Fees and Self-generated Revenues are derived from registration fees paid by participants in seminars conducted by the department. Statutory Dedications are derived from the Environmental Trust Fund (ETF), Waste Tire Management Fund, Clean Water State Revolving Fund (CWSRF), and the Hazardous Waste Site Cleanup Fund (HWSCF). (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund). The ETF consists of all fees pursuant to the authority granted in R.S. 30:2015, and any other provisions of law authorizing the department to assess fees. Such fees are used only for the purpose for which they are assessed. The CWSRF consists of Federal Funds and state match, which will be used to administer the Clean Water State Revolving Program. The Waste Tire Management Fund consists of fees assessed pursuant to the authority granted in R.S. 30:2418, and any other provisions of the law authorizing the department to assess fees. These fees are utilized only for the purposes for which they are assessed. The HWSCF revenues are derived from the proceeds of the Hazardous Waste Tax and fines and penalties collected from the environmental offenders in accordance with R.S. 30:2205. The Federal Funds are from the Environmental Protection Agency to receive funding for performance partnership grants.

Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Hazardous Waste Site Cleanup Fund	\$ 40,446	\$ 290,000	\$ 290,000	\$ 290,000	\$ 290,000	\$ 0
Environmental Trust Fund	5,595,017	5,197,578	5,197,578	5,475,046	5,624,225	426,647
Clean Water State Revolving Fund	587,049	1,045,941	1,045,941	1,045,941	1,045,941	0
Waste Tire Management Fund	215,664	260,000	260,000	260,000	260,000	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 495,377	\$ 12,267,733	94	Existing Oper Budget as of 12/01/13
Statewide Major Financial Changes:			
0	190,439	0	Classified State Employees Performance Adjustment
0	4,981	0	Civil Service Training Series
0	284,596	0	Louisiana State Employees' Retirement System Rate Adjustment
0	(51,823)	0	Louisiana State Employees' Retirement System Base Adjustment
0	825	0	Teachers Retirement System of Louisiana Rate Adjustment
0	792	0	Teachers Retirement Base Adjustment
0	27,217	0	Group Insurance Rate Adjustment for Active Employees
0	15,326	0	Group Insurance Base Adjustment
0	238,486	0	Salary Base Adjustment
0	(239,449)	(1)	Attrition Adjustment
0	50,250	0	Acquisitions & Major Repairs
0	86	0	UPS Fees
0	2,701	0	Administrative Law Judges
Non-Statewide Major Financial Changes:			
0	(97,780)	(1)	Annualization of Executive Order BJ 14-1 Hiring Freeze
\$ 495,377	\$ 12,694,380	92	Recommended FY 2014-2015
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 495,377	\$ 12,694,380	92	Base Executive Budget FY 2014-2015
\$ 495,377	\$ 12,694,380	92	Grand Total Recommended

Professional Services

Amount	Description
\$10,000	Legal Services - To provide legal research and consultation for issues, strategy and litigation as required by the Secretary.
\$15,000	Court Reporting - Services required to officially record and transcribe testimony and proceedings for discovery, appeals and hearings. This includes litigation and hearings to receive public comments on proposed permits and settlements, rule-making hearings and other scheduled department meetings and hearings.
\$25,000	TOTAL PROFESSIONAL SERVICES



Other Charges

Amount	Description
Other Charges:	
\$50,000	DEQ Seminars - For seminars sponsored by DEQ to educate and inform the public of environmental issues
\$495,377	LA Rural Water Association - Offers specialized training and technical assistance to small water and/or wastewater systems to help reduce energy consumption and increase the efficiency of operation.
\$3,000,000	EPA Grants Nonpoint Source - The nonpoint program is implemented to control particularly difficult or serious nonpoint source pollution problems and to carry out groundwater quality protection as part of a comprehensive nonpoint source pollution control program. This includes planning, assessing, demonstration projects, technical assistance, education, training, and technology transfer for the purpose of protecting groundwater from contamination, reducing nonpoint source pollutant loading, and improving Louisiana's surface water quality.
\$3,545,377	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$58,572	Division of Administrative Law - Administrative Hearings
\$85,653	Division of Administration - For publication of regulations
\$41,350	Division of Administration - State Printing Fees
\$500	Division of Administration/Forms Management - Office Supplies
\$100	Division of Administration - Subscription for State Register
\$51,919	Office of Telecommunications Management - Telephone Costs
\$500	Secretary of State-Archive Supplies
\$238,594	SUB-TOTAL INTERAGENCY TRANSFERS
\$3,783,971	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$50,250	Replacement vehicles
\$50,250	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) Through the Executive Administration Activity, to ensure that 95% of the department's program objectives are met annually.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of DEQ programs meeting objectives (LAPAS CODE - 6867)	95%	100%	95%	95%	95%	95%

2. (KEY) Through the Business, Community Outreach and Incentives Activity, to improve environmental compliance and protection among small businesses, municipalities/communities and non-governmental organizations by providing statewide educational outreach and technical assistance services in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of municipalities implementing planned wastewater improvements to ultimately ensure compliance with the federal Clean Water Act using funds from the Clean Water State Revolving Fund. (LAPAS CODE - 23687)	100%	100%	100%	100%	100%	100%
K	Percent of EnviroSchool class participants who demonstrate comprehension of the core subject matter. (LAPAS CODE - 23688)	96%	99%	96%	96%	96%	96%
K	Percent increase in Environmental Leadership program participants committed to voluntary pollution reduction beyond regulatory compliance. (LAPAS CODE - 23689)	20%	22%	20%	20%	20%	20%
K	Percent of responses to requests for compliance assistance within 90 days. (LAPAS CODE - 9768)	96%	100%	96%	96%	96%	96%
K	Cumulative percent of community water systems where risk to public health is minimized by source water protection. (LAPAS CODE - 21512)	66%	67%	71%	71%	75%	75%
K	Cumulative number of watersheds where management measures described in Watershed Implementation Plans are being implemented to reduce non-point source pollution discharges. (LAPAS CODE - 23148)	27	30	30	30	33	33

3. (KEY) Through the Legal Activity, to respond to all (100%) legal challenges to DEQ actions so that human health and the environment are protected without interruption, and to ensure compliance of all environmental regulatory operations with applicable laws and regulations in FY 2014-2015.

Children's Budget Link: Not Applicable



Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of referrals for which an initial legal review is provided within 30 business days of receipt (LAPAS CODE - 9747)	96%	100%	96%	96%	96%	96%
K	Percent of legally supported decisions sustained after challenge (LAPAS CODE - 23142)	95%	90%	95%	95%	95%	95%
K	Percent of responses by Ombudsman to complaints involving public participation and environmental justice within 5 business days. (LAPAS CODE - 23686)	100%	100%	100%	100%	100%	100%

4. (KEY) To ensure that 100% of the criminal cases investigated by LDEQ CID, which meet established criteria, are referred to the appropriate district attorney as required by La. R.S. 30:2025(F)(4) and the Environmental Quality Act in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of criminal cases which meet established criteria and pursuant to La. R.S.30:2025 (F)(4) are referred to appropriate district attorney for criminal prosecution (LAPAS CODE - 3727)	100%	100%	100%	100%	100%	100%



Administrative General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013
Number of criminal investigations conducted (LAPAS CODE - 12450)	29	32	30	28	27
Criminal cases are opened from leads (or complaints) which show possible criminal violations.					
Number of criminal leads (LAPAS CODE - 24418)	148	130	134	104	106
Number of criminal referrals (LAPAS CODE - 24419)	13	15	16	21	21
Number of criminal investigations assisted (LAPAS CODE - 12452)	1	4	16	17	29
Criminal investigations assisted are those in which the case is under the direction of another state or federal agency, and the program provides assistance as requested.					
Number of administrative cases assisted (LAPAS CODE - 22205)	68	368	164	125	2
Administrative cases are those for which investigators' assistance is requested for situations where 1) a particular or advanced level of expertise is needed such as witness interviews, 2) the potential for hostile confrontation exists, 3) the urgency of the situation requires immediate response by all available qualified personnel.					
Number of law enforcement network/ stakeholder development contacts (LAPAS CODE - 24420)	Not Applicable	100	64	47	67

5. (KEY) To improve compliance with the department's rules and regulations, including those among the state's waste tire dealers and motor fuel distributors by conducting 96% of external compliance audits in the DEQ annual audit plan.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of compliance audits conducted of those identified in the annual audit plan (LAPAS CODE - 9744)	96%	100%	96%	96%	96%	96%



Administrative General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013
Total dollar amount of unremitted fees assessed (LAPAS CODE - 12444)	\$ 330,393	\$ 283,564	\$ 436,397	\$ 364,459	\$ 265,991
Total dollar amount of unremitted fees collected (LAPAS CODE - 15702)	\$ 120,937	\$ 74,653	\$ 239,408	\$ 356,034	\$ 320,899
Over 90% of all audit findings are ultimately collected. The only amounts not collected are from companies in bankruptcy.					
Dollar amount of motor fuel delinquent fees and penalties assessed (LAPAS CODE - 12446)	\$ 71,553	\$ 45,814	\$ 120,734	\$ 13,259	\$ 86,102
Dollar amount of motor fuel delinquent fees and penalties collected (LAPAS CODE - 22021)	\$ 11,033	\$ 24,000	\$ 39,000	\$ 36,712	\$ 108,667
Dollar amount of waste tire delinquent fees and interest assessed (LAPAS CODE - 12448)	\$ 258,840	\$ 237,749	\$ 315,663	\$ 351,200	\$ 179,889
Dollar amount of waste tire delinquent fees and interest collected (LAPAS CODE - 13913)	\$ 109,904	\$ 74,653	\$ 200,408	\$ 319,322	\$ 212,232

6. (KEY) Through the Public Information Activity, to communicate environmental awareness information statewide to the public through all media formats in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of responses to media requests within 5 business days. (LAPAS CODE - 23140)	100%	100%	100%	100%	100%	100%
K	Number of newspaper mentions regarding DEQ's actions on environmental issues. (LAPAS CODE - 23685)	2,400	4,786	2,400	2,400	4,000	4,000



13-851 — Office of Environmental Compliance

Agency Description

The mission of the Office of Environmental Compliance (OEC), consisting of the Inspections, Assessment, Enforcement, Underground Storage Tanks and Remediation Divisions, is to protect the health, safety and welfare of the people and environmental resources of Louisiana. OEC protects the citizens of the state by conducting inspections of permitted and non-permitted facilities, assessing environmental conditions, responding to environmental incidents such as unauthorized releases, spills and citizen complaints, by providing compliance assistance to the regulated community when appropriate. OEC establishes a multimedia compliance approach; creates a uniform approach for compliance activities; assigns accountability and responsibility to appropriate parties; and provides standardized response training for all potential responders. OEC provides for vigorous and timely resolution of enforcement actions.

The goals of the Office of Environmental Compliance are to operate in an open, fair, and consistent manner; to strive for and assist in attaining environmental compliance in the regulated community; to protect environmental resources and the health and safety of the citizens of the State of Louisiana.

The department is fully committed to ensuring full compliance with all human resources policies that provide assistance and support to females and families. All policies are monitored for compliance with state and federal rules and regulations. Initiatives that are presently utilized are; flexible work schedules, telecommuting, educational leave, availability of training courses, such as; Diversity in the Workplace, Harassment/Discrimination/Workplace Violence, Ethics, etc. The Department also has policies and procedures for Family and Medical Leave and accommodations under the Americans with Disabilities Act.

For additional information, see:

[Office of Environmental Compliance](#)

[DEQ Strategic Plan](#)

Office of Environmental Compliance Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	1,376,507	2,145,402	2,145,402	1,073,300	1,073,300	(1,072,102)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	24,340,322	28,202,227	28,314,086	29,338,942	31,115,443	2,801,357
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	8,754,862	10,094,810	10,094,810	10,094,810	9,384,877	(709,933)



Office of Environmental Compliance Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Total Means of Financing	\$ 34,471,691	\$ 40,442,439	\$ 40,554,298	\$ 40,507,052	\$ 41,573,620	\$ 1,019,322
Expenditures & Request:						
Environmental Compliance	\$ 34,471,691	\$ 40,442,439	\$ 40,554,298	\$ 40,507,052	\$ 41,573,620	\$ 1,019,322
Total Expenditures & Request	\$ 34,471,691	\$ 40,442,439	\$ 40,554,298	\$ 40,507,052	\$ 41,573,620	\$ 1,019,322
Authorized Full-Time Equivalents:						
Classified	375	371	371	371	367	(4)
Unclassified	0	0	0	0	0	0
Total FTEs	375	371	371	371	367	(4)



851_1000 — Environmental Compliance

Program Authorization: La R.S. 30:2011.C(1)(c)

Program Description

The mission of the Environmental Compliance Program (OEC), consisting of the Inspection, Assessment, Enforcement, Underground Storage Tanks and Remediation Divisions, is to protect the health, safety and welfare of the people and environmental resources of Louisiana. OEC protects the citizens of the state by conducting inspections of permitted and non-permitted facilities, assessing environmental conditions, responding to environmental incidents such as unauthorized releases, spills and citizen complaints, and by providing compliance assistance to the regulated community when appropriate. This program establishes a multimedia compliance approach; creates a uniform approach for compliance activities; assigns accountability and responsibility to appropriate parties; and provides standardized response training for all potential responders. The OEC Program provides for vigorous and timely resolution of enforcement actions.

The goal of the Environmental Compliance Program is to operate in an open, fair, and consistent manner; to strive for and assist in attaining environmental compliance in the regulated community; and to protect environmental resources and the health and safety of the citizens of the State of Louisiana.

For additional information, see:

[Office of Environmental Compliance](#)

Environmental Compliance Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	1,376,507	2,145,402	2,145,402	1,073,300	1,073,300	(1,072,102)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	24,340,322	28,202,227	28,314,086	29,338,942	31,115,443	2,801,357
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	8,754,862	10,094,810	10,094,810	10,094,810	9,384,877	(709,933)
Total Means of Financing	\$ 34,471,691	\$ 40,442,439	\$ 40,554,298	\$ 40,507,052	\$ 41,573,620	\$ 1,019,322
Expenditures & Request:						
Personal Services	\$ 26,568,360	\$ 27,634,743	\$ 27,634,743	\$ 28,216,430	\$ 29,242,998	\$ 1,608,255
Total Operating Expenses	2,431,457	2,934,692	2,904,253	2,684,253	2,754,692	(149,561)
Total Professional Services	1,721,143	2,546,001	2,546,001	2,546,001	2,546,001	0



Environmental Compliance Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Total Other Charges	3,424,043	7,327,003	7,327,003	6,826,722	6,826,722	(500,281)
Total Acq & Major Repairs	326,688	0	142,298	233,646	203,207	60,909
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 34,471,691	\$ 40,442,439	\$ 40,554,298	\$ 40,507,052	\$ 41,573,620	\$ 1,019,322
Authorized Full-Time Equivalents:						
Classified	375	371	371	371	367	(4)
Unclassified	0	0	0	0	0	0
Total FTEs	375	371	371	371	367	(4)

Source of Funding

This program is funded with Interagency Transfers, Statutory Dedications and Federal Funds. The Interagency Transfers are from the Governor's Office of Homeland Security and Emergency Preparedness for demolition and landfill oversight. The Statutory Dedications are derived from the Environmental Trust Fund (ETF), Clean Water State Revolving Fund (CWSRF), Lead Hazard Reduction Fund, Oil Spill Contingency Fund, Waste Tire Management Fund, and the Hazardous Waste Site Cleanup Fund. (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund). The ETF consists of all fees assessed pursuant to the authority granted in R.S. 30:2015, and any other provisions of law authorizing the department to assess a fee. Such fees are used only for the purpose for which they were assessed. The CWSRF consists of Federal Funds and state match, which will be used to administer the Clean Water State Revolving Program. The Lead Hazard Reduction Fund consists of fees assessed pursuant to the authority granted in R.S. 30:2351, and any other provisions of the law authorizing the department to assess fees. The Waste Tire Management Fund consists of all fees assessed pursuant to the authority granted in R.S. 30:2418, and any other provisions of law authorizing the department to assess fees. These fees are utilized only for the purposes for which they are assessed. Hazardous Waste Site Cleanup Fund (R.S. 30:2205) consists of revenues which are provided from judgments, settlements, civil or criminal penalty assessments, recoveries by suit or settlement and related situations and from the tax generated by the Hazardous Waste Tax. Other funding is provided by donations, grants, gifts and legislative appropriation. The balance in the fund cannot exceed \$6 million. Excess monies are to be paid into the Environmental Trust Fund. Interest earnings are credited to the fund. The BRLF (RS 30:2551(B)(1) consists of grants from the federal government or its agencies, allotted to the state for the capitalization of the fund. Money in the fund shall be expended in a manner consistent with the terms and conditions of the grants and other sources of deposits and credits, and may be used in accordance with RS 30:2551(B)(2). The Oil Spill Contingency Fund (RS 30:2459) consists of monies derived from fees, taxes, penalties, and grants which are paid to the office of the oil spill coordinator as cost recoveries from responsible parties. (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund.) Federal Funds consist of grants issued by the Environmental Protection Agency (EPA) for contractual and operational costs associated with: Air Pollution Grant; Resource Conservation Recovery Act of 1976; US Department of Energy: Transuranic Waste Shipment; Leaking Underground Storage Tank Grant; Air Quality Asbestos; Water Pollution Control Grant; and Ambient Air Monitoring.



Environmental Compliance Statutory Dedications

Fund	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Hazardous Waste Site Cleanup Fund	\$ 2,723,020	\$ 3,205,561	\$ 3,205,561	\$ 3,204,962	\$ 3,359,500	\$ 153,939
Environmental Trust Fund	21,034,330	24,135,437	24,247,296	25,772,751	27,090,714	2,843,418
Clean Water State Revolving Fund	0	210,000	210,000	210,000	514,000	304,000
Waste Tire Management Fund	100,000	100,000	100,000	100,000	100,000	0
Lead Hazard Reduction Fund	20,000	20,000	20,000	20,000	20,000	0
Brownfields Cleanup Revolving Loan Fund	434,351	500,000	500,000	0	0	(500,000)
Oil Spill Contingency Fund	28,621	31,229	31,229	31,229	31,229	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 111,859	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 40,554,298	371	Existing Oper Budget as of 12/01/13
Statewide Major Financial Changes:			
0	765,674	0	Classified State Employees Performance Adjustment
0	50,513	0	Civil Service Training Series
0	1,080,932	0	Louisiana State Employees' Retirement System Rate Adjustment
0	353,053	0	Louisiana State Employees' Retirement System Base Adjustment
0	362	0	Teachers Retirement System of Louisiana Rate Adjustment
0	177	0	Teachers Retirement Base Adjustment
0	105,973	0	Group Insurance Rate Adjustment for Active Employees
0	(6,650)	0	Group Insurance Base Adjustment
0	1,043,270	0	Salary Base Adjustment
0	(843,364)	(3)	Attrition Adjustment
0	203,207	0	Acquisitions & Major Repairs
0	(111,859)	0	Non-recurring Carryforwards
0	(750)	0	Maintenance in State-Owned Buildings
0	469	0	UPS Fees
Non-Statewide Major Financial Changes:			
0	(1,072,102)	0	Non-recur Deepwater Horizon expenditures.
0	(500,000)	0	Non-recur funding in the Brownfields Revolving Loan Statutory Dedication. The program will end on 6/30/14.
0	40,000	0	Move Operating Services budget from the Office of Management and Finance to the Office of Environmental Compliance to accommodate payments on leases in three regional offices.



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	(89,583)	(1)	Annualization of Executive Order BJ 14-1 Hiring Freeze
\$ 0	\$ 41,573,620	367	Recommended FY 2014-2015
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 41,573,620	367	Base Executive Budget FY 2014-2015
\$ 0	\$ 41,573,620	367	Grand Total Recommended

Professional Services

Amount	Description
\$2,037,401	Laboratory Analysis - Outsourced Analytical Services to provide the analysis of samples collected by the department in support of permitting, surveillance and other department activities.
\$3,600	Air Monitor Sampling - To provide assistance with air samples at air monitoring sites in the state.
\$40,000	Data Validation - To provide review and assessment of data collection techniques and documentation, laboratory analysis techniques, and all data generated as a result of these processes.
\$135,000	Risk Assessment - To evaluate conditions and threats to determine their risk to human health and the environment.
\$105,000	Ozone Episode Index Forecast - To forecast the possibility of ozone excursion episodes based on meteorological parameters and to enhance the report using the new Air Quality Index (AQI). System must be adapted for 8-hour standard and to expand the program into New Orleans, Shreveport, Lake Charles and Lafayette.
\$20,000	Environmental Consulting/Certification of OBD Software Updates - To provide ongoing testing and certification of On-Board Diagnostics (OBD) software updates in the vehicle inspection and maintenance program.
\$120,000	EPA Grant - To provide data to the department on particulate matter (PM) statewide to be used to determine compliance with Clean Air Act requirements regarding the health effects of the PM 2.5 standard.
\$85,000	Site Audits - To conduct performance audits of ambient air monitoring sites.
\$2,546,001	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$500,000	Demolition and Landfill Oversight - To provide assistance in conducting regulatory oversight of demolitions and the handling and disposal of the resultant debris to ensure compliance with applicable environmental laws and regulations.
\$1,413,212	Hazardous Waste Site Cleanup - To provide services for investigation, testing, containment, control, and cleanup for hazardous waste sites; to provide money or services for the state share of matching funds for Environmental Protection Agency (EPA) lead sites.
\$793,500	Brownfields State Response Program - To provide for outreach projects, site assessments, and site cleanup projects at Brownsfields sites.
\$1,800,000	Gulf of Mexico Hurricanes Supplemental Funding for the Leaking Underground Storage Tank Program - To provide for site assessments and site cleanup projects at underground storage tank sites in areas affected by Hurricane Katrina and Rita.



Other Charges (Continued)

Amount	Description
\$464,500	Compliance Evaluation Inspections - To perform Underground Storage Tank Compliance evaluation inspections. This funding is provided by EPA to meet the recurring inspection requirements of the Energy Act.
\$1,035,028	LUST Trust Fund - These funds will allow DEQ to increase the pace of cleaning up UST releases into the environment that have already occurred, but have not yet been cleaned up. The current program has limited funding and the funds provided for in the ARRA will allow DEQ to respond to petroleum releases from UST's where owners and operators are unknown, unwilling, or unable to take corrective actions themselves, and in emergency situations.
\$33,000	Transuranic Waste Shipment - Training of emergency personnel at the state and local levels and preparation of procedures to successfully deal with any radiological emergencies.
\$12,000	Risk Assessment Superfund - To evaluate conditions and threats to determine their risk to human health and the environment.
\$6,051,240	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$30,000	Department of Health and Hospitals - Coliform analysis of samples
\$240,000	Department of Public Safety - Vehicle inspection and maintenance program for emissions controls
\$120,000	Louisiana Technical College Baton Rouge Campus - Louisiana Technical College to serve as a challenge station for the public when they have concerns about On-Board Diagnostic test results as required by 40 CFR 51.368(b)
\$13,599	Department of Public Safety - Security Coverage of Shreveport State Building
\$9,250	Division of Administration - State Printing Fees
\$5,108	Central Louisiana State Hospital - Maintenance Costs
\$6,250	LSU Radiation Safety Office-Other Maintenance
\$95,323	Division of Administration/State Buildings & Grounds - Shreveport State Office Building Rental Costs
\$68,731	Dept of Agriculture and Forestry - Building Rental Costs for Air Field section
\$174,821	Office of Telecommunications Management - Telephone Services
\$8,000	Central Louisiana State Hospital - Utility Costs
\$1,200	LSU - Science supplies
\$400	LA Property Assistance Agency - Property Tags
\$2,200	Division of Administration - Forms Management - Office Supplies
\$600	Department of Public Safety - Vehicle applications
\$775,482	SUB-TOTAL INTERAGENCY TRANSFERS
\$6,826,722	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$203,207	Replacement vehicles
\$203,207	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) Through the Inspections Activity, inspect regulated facilities related to air emissions, solid and hazardous waste, waste tires, water discharges, and asbestos statewide following procedures outlined in the Compliance Monitory Strategy in FY 2014-2015.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of air Title V facilities inspected (LAPAS CODE - 9756)	50%	48%	50%	50%	50%	50%
K	Percent of hazardous waste treatment, storage and disposal facilities inspected (LAPAS CODE - 9757)	50%	50%	50%	50%	50%	50%
K	Percent of permitted solid waste facilities inspected (LAPAS CODE - 9758)	70%	72%	70%	70%	70%	70%
K	Percentage of major water facilities inspected (LAPAS CODE - 6886)	50%	51%	50%	50%	50%	50%
K	Percent of significant minor water facilities inspected (LAPAS CODE - 6887)	20%	20%	20%	20%	20%	20%
K	Percent of tire dealers inspected (LAPAS CODE - 9759)	20%	20%	20%	20%	20%	20%

Environmental Compliance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013
Number of top-rated asbestos projects inspected (LAPAS CODE - 25180)	257	282	285	338	274

2. (KEY) Through the Inspections Activity, to monitor and sample approximately 25% of targeted surface water subsegments from 478 named waterbody subsegments statewide annually.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Indicator Values			
				Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of waterbody subsegments monitored and sampled (LAPAS CODE - 9751)	25%	25%	25%	25%	25%	25%
This indicator is reported on a calendar year basis.							

3. (KEY) Through the Inspections Activity, to address 85% of reported environmental incidents and citizen complaints within 10 business days of receipt of notification from Single Point of Contact (SPOC) in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Indicator Values			
				Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of environmental incidents and citizen complaints addressed within 10 business days of receiving notification (LAPAS CODE - 9764)	85%	87%	85%	85%	85%	85%

Environmental Compliance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013
Number of spill notifications (LAPAS CODE - 15801)	3,780	3,661	3,466	3,773	3,742
Number of citizen complaints (LAPAS CODE - 15802)	4,422	3,381	3,050	3,085	2,986



4. (KEY) Through the Assessment Activity, to assess and protect the general public's safety regarding ambient air quality analysis, the operation of nuclear power plants, the use of radiation sources and radiological and chemical emergencies statewide in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	'Percent of ambient air data captured and reported per the federal requirements for criteria air pollutants (LAPAS CODE - 23150)	92%	95%	92%	92%	92%	92%
K	Percent of emergency planning objectives demonstrated (LAPAS CODE - 3672)	100%	100%	100%	100%	100%	100%
K	Process 97% of radioactive material applications for registration, licensing and certification within 30 business days of receipt. (LAPAS CODE - 9767)	97%	100%	97%	97%	97%	97%
K	Percent of radiation licenses inspected (LAPAS CODE - 9760)	95%	106%	95%	95%	95%	95%
K	Percent of x-ray registrations inspected (LAPAS CODE - 9761)	90%	92%	90%	90%	90%	90%
K	Percent of mammography facilities inspected (LAPAS CODE - 9762)	100%	102%	100%	100%	100%	100%

5. (KEY) Through the Enforcement Activity, to increase compliance with environmental laws and regulations statewide by implementing a comprehensive enforcement process including regulatory awareness in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of enforcement actions issued within the prescribed timelines (LAPAS CODE - 9765)	80%	84%	80%	80%	80%	80%
K	Percent of SWAT class invitees that will resolve their violations with no further enforcement action (LAPAS CODE - 23143)	85%	100%	85%	85%	85%	85%

Environmental Compliance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013
Number of air quality enforcement actions issued (LAPAS CODE - 15803)	298	235	276	314	433
Number of solid waste enforcement actions issued (LAPAS CODE - 15804)	609	838	538	464	342
Number of hazardous waste enforcement actions issued (LAPAS CODE - 15805)	128	195	101	101	80
Number of water quality enforcement actions issued (LAPAS CODE - 15806)	407	547	354	540	367
Number of radiation enforcement actions issued (LAPAS CODE - 15807)	395	383	321	299	354

6. (KEY) Through the Underground Storage Tanks and Remediation Activity, investigate and clean up uncontrolled contamination and/or monitor ongoing cleanup at abandoned properties, active facilities, and underground storage (UST) sites. During FY 2014-2015, this activity will restore 230 sites by making them safe for reuse and available for redevelopment, and ensure the integrity of the UST system by inspecting 20% of the UST sites.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Cumulative number of sites evaluated and closed out. (LAPAS CODE - 23147)	305	241	250	250	230	230
K	Cumulative percentage of closed out sites that are ready for continued industrial/commercial/residential use or redevelopment. (LAPAS CODE - 23697)	100%	100%	100%	100%	100%	100%
K	Cumulative percentage of General Performance Result Act (GPRA) facilities with remedies selected for the entire facility. (LAPAS CODE - 22206)	60%	60%	67%	67%	73%	73%
There are 64 hazardous waste Resource Conservation and Recovery Act facilities in Louisiana ranked and classified by U.S. EPA as GPRA facilities.							
K	Cumulative percentage of GPRA facilities with remedy completed or remedy construction completed for the entire facility. (LAPAS CODE - 22208)	48%	44%	53%	53%	61%	61%
There are 64 hazardous waste Resource Conservation and Recovery Act facilities in Louisiana ranked and classified by U.S. EPA as GPRA facilities.							
K	Cumulative percentage of registered underground storage tank sites inspected. (LAPAS CODE - 3694)	20%	21%	20%	20%	20%	20%

Environmental Compliance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013
Cumulative number of sites returned to active commerce through DEQ's voluntary clean-up program. (LAPAS CODE - 15783)	44	58	66	69	74
Measurement changed from acres to sites in FY 2007-08.					



7. (KEY) Through the Underground Storage Tanks and Remediation Activity, to direct the determination of the extent of contamination both laterally and vertically at sites with pollution and to protect the soil and ground water resources of the state by reviewing 90% of the soil and ground water investigation work plans and corrective action work plans received in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Cumulative percentage of soil and ground water investigation work plans reviewed (LAPAS CODE - 9773)	90%	97%	90%	90%	90%	90%
K	Cumulative percentage of soil and ground water corrective action work plans reviewed (LAPAS CODE - 9774)	90%	95%	90%	90%	90%	90%



13-852 — Office of Environmental Services

Agency Description

The mission of the Office of Environmental Services (OES) is to ensure that the citizens of Louisiana have a clean and healthy environment to live and work in for present and future generations. This will be accomplished by establishing and assessing environmental standards, regulating pollution sources through permitting activities which are consistent with laws and regulations, by providing interface between the department and its customers, by providing improved public participation. The permitting activity will provide single entry/contact point for permitting, including a multimedia team approach; providing technical guidance for permit applications; improve permit tracking; and allow focus on applications with the highest potential for environmental impact.

The goal of OES is to maintain, protect and enhance the environment of Louisiana through establishing and assessing environmental standards, permitting and licensing, and by issuing multi-media accreditations, notifications and registrations.

The Department is fully committed to ensuring full compliance with all human resources policies that provide assistance and support to females and families. All policies are monitored for compliance with state and federal rules and regulations. Initiatives that are presently utilized are; flexible work schedules, telecommuting, educational leave, availability of training courses, such as; Diversity in the Workplace, Harassment/Discrimination/Workplace Violence, Ethics, etc. The Department also has policies and procedures for Family and Medical Leave and accommodations under the Americans with Disabilities Act.

For additional information, see:

[Office of Environmental Services](#)

[DEQ Strategic Plan](#)

Office of Environmental Services Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	14,999	69,312	69,312	0	0	(69,312)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	9,039,422	10,518,782	10,518,782	11,544,756	12,808,608	2,289,826
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	5,063,798	4,572,895	4,572,895	4,572,895	3,709,950	(862,945)
Total Means of Financing	\$ 14,118,219	\$ 15,160,989	\$ 15,160,989	\$ 16,117,651	\$ 16,518,558	\$ 1,357,569



Office of Environmental Services Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Expenditures & Request:						
Environmental Services	\$ 14,118,219	\$ 15,160,989	\$ 15,160,989	\$ 16,117,651	\$ 16,518,558	\$ 1,357,569
Total Expenditures & Request	\$ 14,118,219	\$ 15,160,989	\$ 15,160,989	\$ 16,117,651	\$ 16,518,558	\$ 1,357,569
Authorized Full-Time Equivalents:						
Classified	188	185	185	185	182	(3)
Unclassified	0	0	0	0	0	0
Total FTEs	188	185	185	185	182	(3)



852_1000 — Environmental Services

Program Authorization: La R.S. 30:2011.C (1)(d)

Program Description

The mission of the Environmental Services Program is to ensure that the citizens of Louisiana have a clean and healthy environment to live and work in for present and future generations. This will be accomplished by establishing and assessing environmental standards, regulating pollution sources through permitting activities which are consistent with laws and regulations, by providing interface between the department and its customers, and by providing improved public participation. The permitting activity will provide single entry/contact point for permitting, including a multimedia team approach; provide technical guidance for permit applications; improve permit tracking; and allow focus on applications with the highest potential for environmental impact.

The goal of the Office of Environmental Services is to maintain, protect, and enhance the environment of Louisiana through establishing and assessing environmental standards, permitting and licensing, and by issuing multi-media accreditations, notifications and registrations.

For additional information, see:

[Office of Environmental Services](#)

Environmental Services Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	14,999	69,312	69,312	0	0	(69,312)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	9,039,422	10,518,782	10,518,782	11,544,756	12,808,608	2,289,826
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	5,063,798	4,572,895	4,572,895	4,572,895	3,709,950	(862,945)
Total Means of Financing	\$ 14,118,219	\$ 15,160,989	\$ 15,160,989	\$ 16,117,651	\$ 16,518,558	\$ 1,357,569
Expenditures & Request:						
Personal Services	\$ 13,698,617	\$ 14,190,789	\$ 14,190,789	\$ 15,149,356	\$ 15,550,263	\$ 1,359,474
Total Operating Expenses	162,124	226,850	226,850	224,850	224,850	(2,000)
Total Professional Services	150,100	150,100	150,100	150,100	150,100	0
Total Other Charges	107,378	593,250	593,250	593,345	593,345	95



Environmental Services Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Total Acq&MajorRepairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 14,118,219	\$ 15,160,989	\$ 15,160,989	\$ 16,117,651	\$ 16,518,558	\$ 1,357,569
Authorized Full-Time Equivalents:						
Classified	188	185	185	185	182	(3)
Unclassified	0	0	0	0	0	0
Total FTEs	188	185	185	185	182	(3)

Source of Funding

This program is funded with Statutory Dedications and Federal Funds. Statutory Dedications are from the Environmental Trust Fund (ETF), Clean Water State Revolving Fund (CWSRF), Oil Spill Contingency Fund, and Lead Hazard Reduction Fund. (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund). The revenue from the ETF is derived from all fees pursuant to the authority granted in R.S. 30:2015, and any other provisions of law authorizing the department to assess fees. Such fees are used only for the purpose for which they are assessed. The CWSRF consists of Federal Funds and state match, which will be used to administer the Clean Water State Revolving Program. The Oil Spill Contingency Fund (RS 30:2459) consists of monies derived from fees, taxes, penalties, and grants which are paid to the office of the oil spill coordinator as cost recoveries from responsible parties. The Lead Hazard Reduction Fund consists of fees assessed pursuant to the authority granted in R.S. 30:2351, and any other provisions of the law authorizing the department to assess fees. These fees are utilized only for the purposes for which they are assessed, see table below for listing of expenditures out of each Statutory Dedicated Fund.) Federal funding consists of grants issued by the Environmental Protection Agency (EPA) for Water Quality Management and the Louisiana Clean Diesel Grant Program.

Environmental Services Statutory Dedications

Fund	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Environmental Trust Fund	\$ 8,959,421	\$ 10,103,866	\$ 10,103,866	\$ 11,129,840	\$ 12,093,692	\$ 1,989,826
Clean Water State Revolving Fund	0	210,000	210,000	210,000	510,000	300,000
Lead Hazard Reduction Fund	80,001	80,000	80,000	80,000	80,000	0
Oil Spill Contingency Fund	0	124,916	124,916	124,916	124,916	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 15,160,989	185	Existing Oper Budget as of 12/01/13
Statewide Major Financial Changes:			
0	388,126	0	Classified State Employees Performance Adjustment
0	15,677	0	Civil Service Training Series
0	573,299	0	Louisiana State Employees' Retirement System Rate Adjustment
0	447,007	0	Louisiana State Employees' Retirement System Base Adjustment
0	420	0	Teachers Retirement System of Louisiana Rate Adjustment
0	1,033	0	Teachers Retirement Base Adjustment
0	53,819	0	Group Insurance Rate Adjustment for Active Employees
0	36,408	0	Group Insurance Base Adjustment
0	818,206	0	Salary Base Adjustment
0	(728,690)	(1)	Attrition Adjustment
0	(93,869)	(1)	Personnel Reductions
0	95	0	UPS Fees
Non-Statewide Major Financial Changes:			
0	(69,312)	0	Non-recr Deepwater Horizon expenditures.
0	(84,650)	(1)	Annualization of Executive Order BJ 14-1 Hiring Freeze
\$ 0	\$ 16,518,558	182	Recommended FY 2014-2015
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 16,518,558	182	Base Executive Budget FY 2014-2015
\$ 0	\$ 16,518,558	182	Grand Total Recommended

Professional Services

Amount	Description
\$30,000	Emissions Inventory for Emissions Reporting and Inventory Center (ERIC) System Maintenance - To provide software development and maintenance to support collection of annual inventories.
\$120,100	US Geological Survey Agreement Hydrology Measurements, Joint Streamflow Monitoring - Joint program to characterize the hydrology and hydraulics of the waters of the state. Additional measurements will support TMDL work.
\$150,100	TOTAL PROFESSIONAL SERVICES



Other Charges

Amount	Description
	Other Charges:
\$250,000	Diesel Emissions Reductions Projects - Federal funding that will allow DEQ to provide funds for Louisiana Clean Diesel Grant Program for projects that maximize the benefits of diesel emissions reductions by retrofitting, upgrading replacement, or reduced idling from on-road and off-road diesel engines and equipment. All projects shall use EPA or California Air Resource Board (CARB) Verified Technologies.
\$130,000	EPA Grants for Total Maximum Daily Loads (TMDL) and Water Quality Assessment Programs - To provide technical support in the development of TMDL's for those priority water bodies identified in the current 303 (d) list of impaired water bodies; and provide support for the Water Quality Program.
\$45,000	EPA Grants 106 Monitoring Initiatives - The objective of the project is for the recipient to conduct ambient water quality monitoring. The objectives include expanding data collections and analysis as well as developing a dissolved oxygen/slope relationship in Louisiana streams. The Clean Water Act Sect. 106 authorizes funds to assist states in establishing and maintaining their overall water pollution control program.
\$45,000	EPA 106 Supplemental Permits and Enforcement Grants - Funds will be used to enhance state permit and enforcement programs. Planned used of funds includes expanding on-line permitting capabilities, providing information technology support and services (including purchase of equipment).
\$50,000	EPA 106 Nutrient Criteria Fiscal Analysis - This project is for LDEQ to complete a fiscal and economic impact statement and regulatory flexibility analysis for the state's numeric nutrient criteria.
\$0	Nutrient Criteria Project - This project is for LDEQ to collect various water quality data and other environmental data to support development of nutrient criteria levels.
\$520,000	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$12,950	Division of Administration - State Printing Costs
\$59,795	Division of Administration/Office of Telecommunications Management - Telephone Services
\$500	Division of Administration/Forms Management - Office Supplies
\$100	Secretary of State - Other Services
\$73,345	SUB-TOTAL INTERAGENCY TRANSFERS
\$593,345	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2014-2015.

Performance Information

- (KEY) To provide high quality technical evaluations of air quality permit applications for sources requesting initial or substantially modified permits and take final action in the form of approval or denial within 300 days as established by Louisiana regulations, and take final action in the form of approval or denial for sources requesting renewal or minor permit modifications, thereby ensuring protection of ambient air quality by limiting air pollutant levels to federal and state standards in FY 2014-2015.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of air quality permit applications for which a final action is taken within the regulatory established timeframe of 300 days for initial or substantially modified permits. (LAPAS CODE - 23144)	94%	97%	94%	94%	94%	94%

Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013
Number of air quality permits division work products completed (LAPAS CODE - 15733) Such as new, renewal, major and minor modification applications, variances, exemptions, administrative amendments, letters, banking, authorizations to construct and relocations of portable facilities.	3,043	3,179	3,242	3,598	3,750
Number of air modeling reviews completed. (LAPAS CODE - 23690) New performance indicator for FY 2010-2011; changed to GPI for FY 2011-2012.	Not Applicable	Not Applicable	41	43	70

2. (KEY) To provide high quality technical evaluations of solid and hazardous waste permit applications for sources requesting initial or substantially modified permits and take final action in the form of approval or denial within 300 days as established by Louisiana regulations, and take final action in the form of approval or denial for sources requesting renewal or minor permit modifications, thereby ensuring statewide control of solid and hazardous waste in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of solid and hazardous waste permit applications for which a final action is taken within the regulatory established timeframe of 300 days for initial or substantially modified permits. (LAPAS CODE - 23146)	85%	89%	85%	85%	85%	85%

Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013
Number of solid waste work products completed. (LAPAS CODE - 15734) Such as New permit, Renewal permit, Major modification, Minor modification, Other applications, Beneficial use plan, Soil reuse plan, Closure plan, Letters, Orders to close, Groundwater monitoring reports, and financial assurance.	29	66	59	970	1,445
Number of treatment, storage and disposal (hazardous waste facilities) work products completed. (LAPAS CODE - 15735) Such as New operation permit, New post-closure permit, Renewal operation permit, Renewal post-closure permit, Other applications, Modifications [Class 1, Class 1(1), Class 2, Class 3], Closure plans, Variances, Trial burn plans, Trial burn monitoring, Risk burn plans, and Risk burn monitoring, letters and financial assurance.	12	5	9	140	136
Number of pollution control exemption determinations completed (per Act 1019) (LAPAS CODE - 9749)	22	7	9	15	5
Number of stack test reviews completed (LAPAS CODE - 25082)	Not Applicable	Not Applicable	137	681	435

3. (KEY) To provide high quality technical evaluations of water quality permit applications for sources requesting initial or substantially modified permits and take final action in the form of approval or denial within 300 days as established by Louisiana regulations; take final action in the form of approval or denial for sources requesting renewal or minor permit modifications, water quality certifications, and biosolids registrations; and establish and assess water quality standards, thereby ensuring proper state-wide control of point source discharges and water quality in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable



Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percent of water quality permit applications for which a final action is taken within the regulatory established timeframe of 300 days for initial or substantially modified permits. (LAPAS CODE - 23145)	90%	94%	90%	90%	90%	90%
S	Percent of water data received that is evaluated for technical acceptability for criteria development, assessments, or modeling activities within 90 days. (LAPAS CODE - 23692)	96%	100%	96%	96%	96%	96%

Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013
Number of individual water quality final permit decisions including master generals issued (LAPAS CODE - 15736)	304	470	420	395	281
Such as: new, renewal, master general, major and minor modification permit decisions. Includes individual and master general biosolids permit decisions.					
Number of general water quality permit decisions including stormwater decisions issued (LAPAS CODE - 15737)	2,965	3,241	3,500	3,960	2,958
All coverage under a general permit, including stormwater. Includes general biosolids permits.					
Number of water quality certifications completed (LAPAS CODE - 24421)	Not Applicable	361	470	334	291
Number of sewage sludge transporter registrations completed (LAPAS CODE - 24422)	Not Applicable	392	253	284	73
Number of data packages evaluated for technical acceptability (LAPAS CODE - 25085)	Not Applicable	Not Applicable	674	400	805
New General Performance Information for FY 2012-2013. New GPI developed October 2011.					



4. (KEY) To administratively process 94% of complete permit applications, registrations, notifications, and accreditations within established business timelines in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
		K Percentage of permit applications, accreditation applications, registrations, and notifications processed within established timelines. (LAPAS CODE - 23693)	93%	97%	94%	94%	94%

Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013
Number of name, ownership, operator changes completed (LAPAS CODE - 23694)	1,079	1,140	879	748	1,681
Number of asbestos management plan activities completed (LAPAS CODE - 23695)	8	46	60	27	35
Number of asbestos accreditations activities completed (LAPAS CODE - 23696)	2,712	2,983	2,910	3,014	3,016



13-855 — Office of Management and Finance

Agency Description

The mission of the Office of Management and Finance (OMF) is to provide effective and efficient support and resources to all of the Department of Environmental Quality offices and external customers necessary to carry out the mission of the department. The specific role of Support Services is to provide financial services, and administrative services (grants, property control, safety and other general services) to the department and its employees.

The goal of the Support Services program is to administer and provide effective and efficient support and resources to all DEQ offices and external customers.

The Department is fully committed to ensuring full compliance with all human resources policies that provide assistance and support to females and families. All policies are monitored for compliance with state and federal rules and regulations. Initiatives that are presently utilized are: flexible work schedules, telecommuting, educational leave, availability of training courses, such as Diversity in the Workplace, Harassment/Discrimination/Workplace Violence, Ethics, etc. The Department also has policies and procedures for Family and Medical Leave and accommodations under the Americans with Disabilities Act.

For additional information, see:

[Office of Management and Finance](#)

[DEQ Strategic Plan](#)

Office of Management and Finance Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	13,106	37,155	37,155	0	0	(37,155)
Fees and Self-generated Revenues	30,300	40,000	40,000	40,000	40,000	0
Statutory Dedications	41,679,645	52,156,752	52,156,752	53,314,895	53,591,829	1,435,077
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	93,456	3,207,858	3,207,858	3,207,858	4,087,235	879,377
Total Means of Financing	\$ 41,816,507	\$ 55,441,765	\$ 55,441,765	\$ 56,562,753	\$ 57,719,064	\$ 2,277,299
Expenditures & Request:						
Support Services	\$ 41,816,507	\$ 55,441,765	\$ 55,441,765	\$ 56,562,753	\$ 57,719,064	\$ 2,277,299



Office of Management and Finance Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 41,816,507	\$ 55,441,765	\$ 55,441,765	\$ 56,562,753	\$ 57,719,064	\$ 2,277,299
Authorized Full-Time Equivalents:						
Classified	103	49	50	50	50	0
Unclassified	0	0	0	0	0	0
Total FTEs	103	49	50	50	50	0



855_1000 — Support Services

Program Authorization: La. R.S. 36:8; R.S. 36:231-239; R.S. 39:1543-1544; R.S. 39:1472; R.S. 30:1-51 et. Seq

Program Description

The mission of the Support Services Program is to provide effective and efficient support and resources to all the Louisiana Department of Environmental Quality (DEQ) Offices and external customers necessary to carry out the mission of the department.

The goal of the Support Services program is to administer and provide effective and efficient support and resources to all DEQ offices and external customers.

For additional information, see:

[Office of Management and Finance](#)

Support Services Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	13,106	37,155	37,155	0	0	(37,155)
Fees and Self-generated Revenues	30,300	40,000	40,000	40,000	40,000	0
Statutory Dedications	41,679,645	52,156,752	52,156,752	53,314,895	53,591,829	1,435,077
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	93,456	3,207,858	3,207,858	3,207,858	4,087,235	879,377
Total Means of Financing	\$ 41,816,507	\$ 55,441,765	\$ 55,441,765	\$ 56,562,753	\$ 57,719,064	\$ 2,277,299
Expenditures & Request:						
Personal Services	\$ 10,417,970	\$ 4,886,372	\$ 4,961,974	\$ 6,164,684	\$ 7,360,995	\$ 2,399,021
Total Operating Expenses	1,472,314	1,625,809	1,625,809	1,625,809	1,585,809	(40,000)
Total Professional Services	1,164,604	1,420,090	1,420,090	1,420,090	1,420,090	0
Total Other Charges	28,761,619	47,509,494	47,433,892	47,352,170	47,352,170	(81,722)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 41,816,507	\$ 55,441,765	\$ 55,441,765	\$ 56,562,753	\$ 57,719,064	\$ 2,277,299



Support Services Budget Summary

	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Authorized Full-Time Equivalents:						
Classified	103	49	50	50	50	0
Unclassified	0	0	0	0	0	0
Total FTEs	103	49	50	50	50	0

Source of Funding

This program is funded with Fees and Self Generated Revenues, Statutory Dedications and Federal Funds. Fees and Self-generated Revenues are derived from the sale of regulations, manifest forms, photocopies, etc. Statutory Dedications are derived from the Environmental Trust Fund (ETF), Hazardous Waste Site Cleanup Fund (HWSCF), Motor Fuels Underground Tank (MFUT), Waste Tire Management Fund (WTMF), and Clean Water State Revolving Fund (CWSRF). (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated fund). The ETF consists of all fees pursuant to the authority granted in R.S. 30:2015, and any other provisions of the law authorizing the department to assess fees. Such fees are only used for the purpose for which they are assessed. The HWSCF revenues are derived from the proceeds of the Hazardous Waste Tax and fines and penalties collected from the environmental offenders in accordance with R.S. 30:2205. The WTMF consists of fees pursuant to the authority of the department to assess fees. The MFUT consists of payments of fees by owners of underground motor fuels storage tanks in accordance with R.S. 30:2194 and 30:2195. The CWSRF consists of Federal Funds and state match, which will be used to administer the Clean Water State Revolving Program. Federal Funds consist of grants issued by the U.S. Environmental Protection Agency (EPA) for contractual and operational cost associated with: Air Pollution Control Program, Water Pollution Control Grant, and the Leaking Underground Storage Tank Grant.

Support Services Statutory Dedications

Fund	Prior Year Actuals FY 2012-2013	Enacted FY 2013-2014	Existing Oper Budget as of 12/01/13	Continuation FY 2014-2015	Recommended FY 2014-2015	Total Recommended Over/(Under) EOB
Hazardous Waste Site Cleanup Fund	\$ 205,778	\$ 260,000	\$ 260,000	\$ 260,000	\$ 190,000	\$ (70,000)
Environmental Trust Fund	19,001,805	16,377,449	16,377,449	17,537,189	17,893,149	1,515,700
Clean Water State Revolving Fund	227,638	280,000	280,000	280,000	234,000	(46,000)
Motor Fuels Underground Tank	11,666,687	24,407,120	24,407,120	24,407,120	24,407,120	0
Waste Tire Management Fund	10,577,737	10,832,183	10,832,183	10,830,586	10,867,560	35,377



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	1	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 55,441,765	50	Existing Oper Budget as of 12/01/13
Statewide Major Financial Changes:			
0	94,760	0	Classified State Employees Performance Adjustment
0	17,392	0	Civil Service Training Series
0	136,765	0	Louisiana State Employees' Retirement System Rate Adjustment
0	635,603	0	Louisiana State Employees' Retirement System Base Adjustment
0	12,467	0	Group Insurance Rate Adjustment for Active Employees
0	150,105	0	Group Insurance Rate Adjustment for Retirees
0	(39,927)	0	Group Insurance Base Adjustment
0	498,490	0	Group Insurance Base Adjustment for Retirees
0	1,033,852	0	Salary Base Adjustment
0	(103,331)	0	Attrition Adjustment
0	(64,276)	0	Risk Management
0	(13,826)	0	Legislative Auditor Fees
0	(27,370)	0	Rent in State-Owned Buildings
0	1,627	0	Capitol Park Security
0	(1,109)	0	Capitol Police
0	(6)	0	UPS Fees
0	22,579	0	Civil Service Fees
0	14,711	0	State Treasury Fees
0	(14,052)	0	Office of Computing Services Fees
Non-Statewide Major Financial Changes:			
0	(37,155)	0	Non-recur Deepwater Horizon expenditures.
0	(40,000)	0	Move Operating Services budget from the Office of Management and Finance to the Office of Environmental Compliance to accommodate payments on leases in three regional offices.
\$ 0	\$ 57,719,064	50	Recommended FY 2014-2015
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 57,719,064	50	Base Executive Budget FY 2014-2015
\$ 0	\$ 57,719,064	50	Grand Total Recommended



Professional Services

Amount	Description
\$70,000	Bond Advisor for Loan Programs - Legal Representation and Advice on loans, bond issues, rules and regulations, and policies for the State Revolving Fund (SRF) & Brownfields Revolving Loan Programs.
\$75,000	Medical Exams - To detect possible contamination associated with exposure to materials as a result of work related activities.
\$5,000	Drug Testing - To provide drug testing as required in Executive Order NO. MJF 98-38. This affects all new hires, employees being promoted to safety/security sensitive positions and employees at DEQ subject to testing at random.
\$1,080,000	Document Management System - Continue the scanning, indexing and electronic storage of all documents submitted to DEQ. This agency wide document management system provides faster processing and a reduction in manual filing of documents.
\$75,090	Tools for Environmental Management and Protection Organization (TEMPO) Enhancement - Contract to assist in performance tuning, and enhancements necessary to meet changing business needs.
\$115,000	Software Support - To develop software tools and modify existing software to fully implement accreditation, registration, and notification programs in Tools for Environmental Management and Protection Organization (TEMPO), and develop on-line capabilities for these programs. Fully implementing these programs in TEMPO, will provide easier and convenient access to data by all LDEQ staff and provide quicker notification and registration processes on-line for applicants.
\$1,420,090	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$24,407,120	Motor Fuels Underground Storage Tank - To reimburse Response Action Contractors (RACS) of eligible tanks for cleanup of leaking underground storage tanks.
\$350,000	Legal Services provided by the Department of Justice related to the investigation of payments improperly made to oil and gas companies from the Motor Fuels Underground Storage Tank Trust Fund.
\$242,880	UST Operator Training Program - To administer the Louisiana Department of Environmental Quality UST Operator Training Program
\$10,300,000	Waste Tire Program - Payments to permitted processors for proper disposal of collected waste tires to authorized end use markets.
\$447,798	National Environmental Exchange Network - To provide for system improvements, software installation and implementation efforts to support LDEQ's data exchange node for submitting required data sets.
\$35,747,798	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$4,747,219	Department of Natural Resources - Reimbursement for the services (IT/HR/Procurement)
\$99,150	Division of Administration/Office of Computing Services - Computing Services
\$211,385	Civil Service Fees
\$20,711	Comprehensive Public Training Program (CPTP)
\$3,200	Messenger Service
\$263,875	Capitol Park Security Services
\$34,160	Division of Administration/Office of Uniform Payroll System - Uniform Payroll System Billing
\$42,469	Legislative Auditors - Auditing Fees
\$14,500	Division of Administration - Printing costs
\$720,059	Office of Risk Management - Insurance Costs
\$900	Division of Administration - Insurance Costs - Aircraft
\$4,000	Division of Administration - Maintenance Costs
\$125,100	Division of Administration - Aircraft Maintenance Costs
\$900	DPS - Radio Maintenance



Other Charges (Continued)

Amount	Description
\$11,440	Division of Administration - Hanger Rental Costs
\$4,325,064	Division of Administration - Galvez Building Rental Costs
\$235,194	Division of Administration - Mail Costs
\$30,000	Division of Administration - Telephone Services
\$668,719	Division of Administration - Network Connectivity & Telecommunication Services - Galvez
\$900	Division of Administration - Aircraft Supplies
\$100	LA Property Assistance Agency - Property Tags
\$100	Department of Public Safety - Vehicle Applications
\$6,945	Secretary of State/State Archives - Purchase of Office Supplies
\$20,000	Division of Administration - Aircraft Fuel
\$800	Division of Administration - Operating Services
\$14,482	Capital Police - Office Security
\$3,000	ULL Regional Application Center - Landsat 5 Scene
\$11,604,372	SUB-TOTAL INTERAGENCY TRANSFERS
\$47,352,170	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2014-2015.

Performance Information

- 1. (KEY) Through the Financial and Administrative Activity, to facilitate the financial and administrative means for the departmental programs to achieve their mandated objectives by providing 100% of the required and necessary business services annually.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2012-2013	Actual Yearend Performance FY 2012-2013	Performance Standard as Initially Appropriated FY 2013-2014	Existing Performance Standard FY 2013-2014	Performance At Continuation Budget Level FY 2014-2015	Performance At Executive Budget Level FY 2014-2015
K	Percentage of completed business transactions (LAPAS CODE - 6939)	100%	99%	100%	100%	100%	100%



2. (KEY) To provide 100% of the records management services for the DEQ employees and external customers in support of DEQ fulfilling its mission in FY 2014-2015.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard	Actual Yearend Performance	Performance Standard as Initially Appropriated	Existing Performance Standard	Performance At Continuation Budget Level	Performance At Executive Budget Level
		FY 2012-2013	FY 2012-2013	FY 2013-2014	FY 2013-2014	FY 2014-2015	FY 2014-2015
K	Percent of public records requests completed (LAPAS CODE - 23153)	100%	100%	Not Applicable	Not Applicable	100%	100%

