

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for February 2019

Report Date: 3/1/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	13,410,000,000	13,410,000,000	-

Housing Programs	Allocations as of February 2019	Obligations as of February 2019	Unobligated Amount	Expenditures thru 01/31/2019	Expenditures thru 02/28/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,698,038,373	9,698,195,986	157,613	37,742,943
Small Rental Property	650,288,221	650,288,221	-	645,126,552	645,417,430	290,879	4,870,791
LIHTC/CDBG Piggyback	605,337,746	584,851,575	20,486,171	577,148,965	579,376,906	2,227,941	25,960,840
Louisiana Land Trust Slum and Blight Preventi	236,000,000	236,000,000	-	228,250,696	228,276,642	25,946	7,723,358
Supportive Housing Services	72,730,000	72,730,000	-	65,140,959	65,632,532	491,573	7,097,468
Soft Seconds	69,680,663	69,680,663	-	70,071,735	70,071,735	-	(391,072)
First Time Homebuyer Pilot Program	41,351,208	41,351,208	(0)	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	26,000,000	26,000,000	-	15,744,399	15,744,399	-	10,255,601
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,224,249	4,224,249	-	775,751
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	4,000,000	4,000,000	-	3,375,358	3,375,358	-	624,642
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,066,888	11,449,062,279	54,004,609	11,403,012,574	11,406,206,526	3,193,952	96,860,362

Infrastructure Programs	Allocations as of February 2019	Obligations as of February 2019	Unobligated Amount	Expenditures thru 01/31/2019	Expenditures thru 02/28/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,142,383	15,258	660,771,773	661,735,320	963,546	37,422,321
Primary and Secondary Education	243,704,979	243,704,979	-	227,380,037	227,778,010	397,974	15,926,968
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,196,431	-	171,706,923	171,767,842	60,918	1,428,589
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,575,345	31,575,378	34	865,374
Fisheries Assistance	25,488,466	25,488,466	-	22,831,440	22,893,493	62,054	2,594,973
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
	1,387,839,758	1,387,755,717	84,041	1,328,117,007	1,329,601,532	1,484,525	58,238,226

Economic Development Programs	Allocations as of February 2019	Obligations as of February 2019	Unobligated Amount	Expenditures thru 01/31/2019	Expenditures thru 02/28/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,646,360	164,646,360	-	(10,309)
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	33,670,650	2,476,805	31,171,179	31,171,179	-	4,976,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enh	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovator	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	317,403,167	314,926,361	2,476,805	312,437,200	312,437,199	-	4,965,967

Planning and Technical Assistance	Allocations as of February 2019	Obligations as of February 2019	Unobligated Amount	Expenditures thru 01/31/2019	Expenditures thru 02/28/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	23,703,475	23,236,112	467,363	22,950,230	22,950,230	-	753,245

State Administration	Allocations as of February 2019	Obligations as of February 2019	Unobligated Amount	Expenditures thru 01/31/2019	Expenditures thru 02/28/2019	Monthly Expenditures	Total Remaining Balance
State Administration**	173,872,532	N/A	N/A	140,537,224	141,024,205	486,980	32,848,327

Katrina/Rita CDBG Program Totals	13,410,000,000	13,174,980,469	57,032,818	13,207,054,236	13,212,219,692	5,165,457	193,666,126
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.