

**Grantee: State of Louisiana**

**Grant: B-06-DG-22-0002**

**October 1, 2009 thru December 31, 2009 Performance Report**

**Grant Number:**

B-06-DG-22-0002

**Obligation Date:**

06/12/2007

**Grantee Name:**

State of Louisiana

**Award Date:**

06/07/2007

**Grant Amount:**

\$4,200,000,000.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Laurie Brown

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Plan Description:

Hurricanes Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storms center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an extreme-poverty neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisianas state and local resources, making the need for federal assistance even more critical.

## Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes.

The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses.

Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006.

Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether.

In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational.

Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the Citys rental units either destroyed or severely damaged by Katrina. Four of the Citys largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return.

Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.]

Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed.

Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the States total workforce, a substantial force on the States economy. A large percent of those jobs fell within the States metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the states capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,571,456,666.00
Total CDBG Program Funds Budgeted	N/A	\$4,198,956,666.00
Program Funds Drawdown	\$54,318,863.81	\$3,240,201,994.91
Obligated CDBG DR Funds	(\$72,530,891.05)	\$3,326,918,375.00
Expended CDBG DR Funds	\$50,309,986.51	\$3,246,445,154.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$5,360.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	71.613%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$630,000,804.00	\$0.00
Limit on Admin/Planning	\$840,001,072.00	\$1,708,002.78
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Activity for the 4th Quarter of 2009.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$2,955,361,750.00	\$2,955,361,749.99
0002, Housing for Renters	\$53,476,952.93	\$1,071,208,250.00	\$281,184,231.08
0021, Infrastructure - State	\$841,910.88	\$93,606,666.00	\$3,656,013.84
0040, Public Services	\$0.00	\$25,980,000.00	\$0.00
0099, Administrative Costs	\$0.00	\$41,200,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** Infrastructure Program Delivery - Admin (I2PD)  
**Activity Title:** Infrastructure Program Delivery (I2PD)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - State

**Projected Start Date:**

10/01/2008

**Projected End Date:**

10/01/2011

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$26,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$26,600,000.00
Program Funds Drawdown	\$841,910.88	\$3,656,013.84
Obligated CDBG DR Funds	\$0.00	\$5,000,000.00
Expended CDBG DR Funds	\$0.00	\$1,192,593.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Piggyback (H2XC) Program Delivery

**Activity Title:** Piggyback (H2XC) Program Delivery

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development in conjunction with

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,000,000.00
<b>Program Funds Drawdown</b>	\$415,867.63	\$507,374.26
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,500,000.00
<b>Expended CDBG DR Funds</b>	\$419,102.01	\$515,409.16
Office of Community Development in conjunction with	\$419,102.01	\$515,409.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds used to administer Piggyback Program.

**Location Description:**

**Activity Progress Narrative:**

Cost of delivering Piggyback developments this quarter.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - 200 Carondelet (H2XC-13)

**Activity Title:** Piggyback (H2XC-13)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$26,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$26,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,175,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$26,500,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$33,873,544.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

A 190 unit mixed-income (60% Market rate, 40% affordable) acquisition/rehab in the central business district of New Orleans was the first LIHTC-CDBG Piggyback development to close. The CDBG loan of \$26,500,000 is part of \$70,000,000 in total development costs and closed May 16, 2007. The Grand Opening ceremony held March 20th 2009.

**Location Description:**

200 Carondelet New Orleans, LA 70130

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	76/190
# of Households benefitting	0	0	0	38/38	38/38	76/190

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Piggyback - Belmont Village (H2XC-67)

**Activity Title:** Piggyback - Belmont Village (H2XC-67)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

### Overall

### Oct 1 thru Dec 31, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$5,818,269.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,818,269.00
<b>Program Funds Drawdown</b>	\$790,849.17	\$5,009,638.84
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,818,269.00
<b>Expended CDBG DR Funds</b>	\$790,849.17	\$5,009,638.84
Office of Community Development, Disaster Recovery Unit	\$790,849.17	\$5,009,638.84
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

OCD closed the twenty-fifth Piggyback deal, Belmont Village, on April 27th, 2009. This mixed-income development is located in Gretna and accounts for \$5,818,269 in CDBG funding. It is an acquisition/rehab and will develop 204 units.

### Location Description:

Jefferson Parish

### Activity Progress Narrative:

Gap loan closed Apr 09, under construction, estimated completion Apr 2010

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/204
# of Households benefitting	0	0	0	0/41	0/64	0/204

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Bonne Terre Village II (H2XC-GO65)

**Activity Title:** Piggyback (H2XC-GO65)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,998,148.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,998,148.00
<b>Program Funds Drawdown</b>	\$1,348,612.42	\$2,991,600.29
<b>Obligated CDBG DR Funds</b>	\$1,000,000.00	\$3,000,000.00
<b>Expended CDBG DR Funds</b>	\$1,348,612.42	\$2,991,600.29
Office of Community Development, Disaster Recovery Unit	\$1,348,612.42	\$2,991,600.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-sixth Piggyback deal, Bonne Terre Village II, on May 27th, 2009. This mixed-income development is located in Houma (Terrebonne Parish) and accounts for \$4,998,148 in CDBG funding. It is new construction of 64 units.

**Location Description:**

216 Barateria Ave., Houma, LA 70360

**Activity Progress Narrative:**

Gap loan closed May 09, under construction, estimated completion May 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/64
# of Households benefitting	0	0	0	0/14	0/24	0/64

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Piggyback - Chateau Carre (H2XC-GO46)****Activity Title: Piggyback - Chateau Carre (H2XC-GO46)****Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall****Oct 1 thru Dec 31, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$8,730,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,730,000.00
<b>Program Funds Drawdown</b>	\$1,316,694.98	\$2,650,644.33
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,000,000.00
<b>Expended CDBG DR Funds</b>	\$1,316,694.98	\$2,650,644.33
Office of Community Development, Disaster Recovery Unit	\$1,316,694.98	\$2,650,644.33
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:****Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Gap loan closed Aug 09, under construction, estimated completion Jun 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of housing units</b>	0	0	0	0/0	0/0	0/150
<b># of Households benefitting</b>	0	0	0	0/31	0/47	0/150

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - CJ Peete III (H2XC-25)

**Activity Title:** Piggyback (H2XC-25)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$27,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$27,000,000.00
<b>Program Funds Drawdown</b>	\$2,603,695.96	\$12,396,533.38
<b>Obligated CDBG DR Funds</b>	\$0.00	\$27,000,000.00
<b>Expended CDBG DR Funds</b>	\$2,603,695.96	\$12,396,533.38
Office of Community Development, Disaster Recovery Unit	\$2,603,695.96	\$12,396,533.38
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-fourth Piggyback deal, CJ Peete, on December 30th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

**Location Description:**

**Activity Progress Narrative:**

Gap loan closed Dec 08, under construction, est completion Dec 2010

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/460
# of Households benefitting	0	0	0	0/157	0/180	0/460

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Constance Lofts (H2XC-29)

**Activity Title:** Piggyback (H2XC-29)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

## Overall

## Oct 1 thru Dec 31, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$5,396,197.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,396,197.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,237,187.26
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,396,197.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$5,126,387.15
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

The OCD closed the twentieth Piggyback deal, Constance Lofts, on September 10th, 2008. This mixed-income development is located in New Orleans and accounts for \$5,396,197 in CDBG funding. It is a rehab of two historic warehouse buildings and located on Constance Street. Constance Lofts will develop 50 units.

## Location Description:

## Activity Progress Narrative:

Construction completed October 09, in process of satisfying all post construction requirements before final disbursement.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	1/1
<b># of housing units</b>	0	0	50	0/0	0/0	50/50
<b># of Households benefitting</b>	20	0	50	20/20	0/0	50/50

## Activity Locations

Address	City	State	Zip
1041-53 Constance Street	New Orleans	Louisiana	70130

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Piggyback - Crescent Club (H2XC-11)

**Activity Title:** Piggyback (H2XC-11)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$19,600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,600,000.00
<b>Program Funds Drawdown</b>	\$480,000.00	\$19,590,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$19,600,000.00
<b>Expended CDBG DR Funds</b>	\$480,000.00	\$19,590,000.00
Office of Community Development, Disaster Recovery Unit	\$480,000.00	\$19,590,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the second Piggyback deal, The Crescent Club, on May 24th, 2007. This mixed income development is located in New Orleans and accounts for \$19,600,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Crescent Club will develop 228 units. Ground-breaking ceremonies were held in New Orleans on August 24th, 2007. A grand opening ceremony was held Sep 29th 2009.

**Location Description:**

3000 Tulane Ave New Orleans, LA 70119

**Activity Progress Narrative:**

Pending final disbursement upon satisfaction of all post construction requirements.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	228/228
# of Households benefitting	0	0	0	50/50	41/41	228/228

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Piggyback - Cypress Manor I Apts. (H2XC-12)

**Activity Title:** Piggyback (H2XC-12)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

### Overall

### Oct 1 thru Dec 31, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$984,526.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$984,526.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$991,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Office of Community Development, Disaster Recovery Unit	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

The OCD closed the seventeenth Piggyback deal, Cypress Manor, on Aug 7th, 2008. This 100% affordable development is located in New Orleans and accounts for \$991,000 in CDBG funding. It is new construction and located on Stroelitz St. Cypress Manor will develop 51 units. OCD will fund upon completion.

### Location Description:

### Activity Progress Narrative:

Construction completed October 09, will fund gap loan once all post construction requirements are satisfied.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	1/1
<b># of housing units</b>	0	0	51	0/0	0/0	51/51
<b># of Households benefitting</b>	11	40	51	11/11	40/40	51/51

## Activity Locations

Address	City	State	Zip
8401 Stroelitz St	New Orleans	Louisiana	70118

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Piggyback - Eleven37 (H2XC-GO66)

**Activity Title:** Piggyback - Eleven37 (H2XC-GO66)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$9,277,059.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,277,059.00
<b>Program Funds Drawdown</b>	\$1,783,760.92	\$1,783,760.92
<b>Obligated CDBG DR Funds</b>	\$2,000,000.00	\$2,000,000.00
<b>Expended CDBG DR Funds</b>	\$1,783,760.92	\$1,783,760.92
Office of Community Development, Disaster Recovery Unit	\$1,783,760.92	\$1,783,760.92
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Eleven37 Apartments

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Gap loan closed Nov 09, under construction, estimated completion Dec 2010

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/49
# of Households benefitting	0	0	0	0/0	0/25	0/49

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Piggyback - Grand Lake Elderly (H2XC-52)

**Activity Title:** Piggyback (H2XC-52)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

## Overall

## Oct 1 thru Dec 31, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,779,705.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,779,705.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

## Location Description:

## Activity Progress Narrative:

Construction completed October 09, will fund gap loan once all post construction requirements are satisfied.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	1/1
<b># of housing units</b>	0	0	30	0/0	0/0	30/30
<b># of Households benefitting</b>	24	5	30	24/24	5/6	30/30

## Activity Locations

Address	City	State	Zip
W. side Highway 385,	Grand Lake	Louisiana	70607

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Piggyback - Jefferson Davis Apts. (H2XC-09)

**Activity Title:** Piggyback (H2XC-09)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,570,018.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,570,018.00
<b>Program Funds Drawdown</b>	\$7,536.00	\$31,700.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,354,018.00
<b>Expended CDBG DR Funds</b>	\$2,516.00	\$26,680.00
Office of Community Development, Disaster Recovery Unit	\$2,516.00	\$26,680.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,354,018 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

**Location Description:**

750 S. Jefferson Davis Parkway, New Orleans, LA

**Activity Progress Narrative:**

Funding Project Based Rental Assistance

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	72/72
# of Households benefitting	0	0	0	16/16	56/56	72/72

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Piggyback - Lakeside Apts. (H2XC-07)

**Activity Title:** Piggyback (H2XC-07)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

## Overall

## Oct 1 thru Dec 31, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$22,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$22,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$19,962,708.09
<b>Obligated CDBG DR Funds</b>	\$0.00	\$22,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$19,962,708.09
Office of Community Development, Disaster Recovery Unit	\$0.00	\$19,962,708.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Lakeside Apartments are located in St. Tammany Parish. This development represent the first project closed on the North Shore. Lakeside Apartments, a 250 unit mixed-income development with \$39,000,000 in total development costs, utilized \$22,000,000 in CDBG funding. Construction was completed on 6/23/09.

## Location Description:

Oak Harbor Blvd. Slidell, LA

## Activity Progress Narrative:

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	1/1
<b># of housing units</b>	0	0	0	0/0	0/0	250/250
<b># of Households benefitting</b>	0	0	0	50/50	50/50	250/250

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Levy Gardens (H2XC-36)

**Activity Title:** Piggyback (H2XC-36)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$11,614,548.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$11,614,548.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,654,585.78
<b>Obligated CDBG DR Funds</b>	\$0.00	\$11,614,548.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$2,654,585.78
Office of Community Development, Disaster Recovery Unit	\$0.00	\$2,654,585.78
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans.

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/100
# of Households benefitting	0	0	0	0/40	0/0	0/100

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Piggyback - Marquis Apts. (H2XC-47)

**Activity Title:** Piggyback (H2XC-47)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

### Overall

### Oct 1 thru Dec 31, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$27,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$27,000,000.00
<b>Program Funds Drawdown</b>	\$2,410,000.00	\$22,450,182.58
<b>Obligated CDBG DR Funds</b>	\$0.00	\$27,000,000.00
<b>Expended CDBG DR Funds</b>	(\$760,200.80)	\$22,450,182.58
Office of Community Development, Disaster Recovery Unit	(\$760,200.80)	\$22,450,182.58
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

The OCD closed the tenth Piggyback deal, The Marquis Apartments, on November 11th, 2007. This mixed income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and located on South Broad Street. The Marquis will develop 250 units.

### Location Description:

710 S. Broad Street, New Orleans, LA

### Activity Progress Narrative:

Construction completed October 09, in process of satisfying all post construction requirements before final disbursement. The total amount expended on this activity for the quarter was \$700,000. The amount entered as having been expended for this quarter was -\$760,200.80, due to an error made on the first QPR of 2008. An extra \$1,460,200.80 was entered at that time as having been expended.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	250	0/0	0/0	250/250

# of Households benefitting	50	50	250	50/50	50/50	250/250
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## Activity Locations

Address	City	State	Zip
710 S. Broad Street	New Orleans	Louisiana	70119

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Piggyback - Monet Acres Estates II (H2XC-44)

**Activity Title:** Piggyback (H2XC-44)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,580,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,580,000.00
<b>Program Funds Drawdown</b>	\$357,890.24	\$4,351,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,580,000.00
<b>Expended CDBG DR Funds</b>	\$357,890.24	\$4,351,000.00
Office of Community Development, Disaster Recovery Unit	\$357,890.24	\$4,351,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the sixteenth Piggyback deal, Monet II, on July 15th, 2008. This mixed-income development is located in Sulphur and accounts for \$4,580,000 in CDBG funding. It is new construction and located on Old Spanish Trail near S. Beglis Parkway. Monet II will develop 60 units.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Gap loan closed Apr 08, under construction, estimated completion Feb 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/60
# of Households benefitting	0	0	0	0/12	0/12	0/60

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Piggyback - Muses (H2XC-08)****Activity Title: Piggyback (H2XC-08)****Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall****Oct 1 thru Dec 31, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,741,662.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,741,662.00
<b>Program Funds Drawdown</b>	\$5,090,376.16	\$13,643,670.40
<b>Obligated CDBG DR Funds</b>	\$0.00	\$20,000,000.00
<b>Expended CDBG DR Funds</b>	\$5,090,376.16	\$13,643,670.40
Office of Community Development, Disaster Recovery Unit	\$5,090,376.16	\$13,643,670.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-seventh Piggyback deal, The Muses I, on May 29th, 2009. This mixed-income development is located in New Orleans and accounts for \$25,741,662 in CDBG funding. It is new construction of 211 units.

**Location Description:****Activity Progress Narrative:**

Gap loan closed May 09, under construction, estimated completion Oct 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/211
# of Households benefitting	0	0	0	0/76	0/0	0/211

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Nine 27 (H2XC-40)

**Activity Title:** Piggyback (H2XC-40)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,727,185.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,727,185.00
<b>Program Funds Drawdown</b>	\$115,914.25	\$12,095,940.41
<b>Obligated CDBG DR Funds</b>	\$0.00	\$12,727,185.00
<b>Expended CDBG DR Funds</b>	\$115,914.25	\$12,206,740.52
Office of Community Development, Disaster Recovery Unit	\$115,914.25	\$12,206,740.52
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twelfth Piggyback deal, Nine 27, on December 21st, 2007. This mixed income development is located in New Orleans and accounts for \$12,727,185 in CDBG funding. It is new construction and located on Constance and Poeyfare Streets. Nine 27 will develop 76 units. The project was completed 6/15/09.

**Location Description:**

1026 Constance, New Orleans, LA 931 Poeyfare, New Orleans, LA

**Activity Progress Narrative:**

Pending final disbursement upon satisfaction of all post construction requirements.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	76/76
# of Households benefitting	0	0	0	16/16	0/0	76/76

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Piggyback - Palmetto Greens (H2XC-GO32)

**Activity Title:** Piggyback - Palmetto Greens (H2XC-GO32)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,260,958.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$11,260,958.00
<b>Program Funds Drawdown</b>	\$4,962,242.39	\$6,760,242.39
<b>Obligated CDBG DR Funds</b>	\$4,000,000.00	\$9,000,000.00
<b>Expended CDBG DR Funds</b>	\$4,962,242.39	\$6,760,242.39
Office of Community Development, Disaster Recovery Unit	\$4,962,242.39	\$6,760,242.39
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-eight Piggyback deal, Palmetto Greens, on July 10th, 2009. This mixed-income development is located in Covington and accounts for \$11,260,958 in CDBG funding. It is new construction of 144 units.

**Location Description:**

St. Tammany

**Activity Progress Narrative:**

Gap loan closed Jul 09, under construction, estimated completion Jun 2010.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of housing units</b>	0	0	0	0/0	0/0	0/144
<b># of Households benefitting</b>	0	0	0	0/30	0/56	0/144

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Presley Park (H2XC-GO44)

**Activity Title:** Piggyback (H2XC-GO44)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,500,000.00
<b>Program Funds Drawdown</b>	\$5,985,321.00	\$5,985,321.00
<b>Obligated CDBG DR Funds</b>	\$10,000,000.00	\$10,000,000.00
<b>Expended CDBG DR Funds</b>	\$5,985,321.00	\$5,985,321.00
Office of Community Development, Disaster Recovery Unit	\$5,985,321.00	\$5,985,321.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Presley Park

**Location Description:**

**Activity Progress Narrative:**

Gap loan closed 12/14/09, under construction, estimated completion Dec 2010

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/276
# of Households benefitting	0	0	0	0/0	0/0	0/276

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Renoir Acres Estates II (H2XC-43)

**Activity Title:** Piggyback (H2XC-43)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

## Overall

## Oct 1 thru Dec 31, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$4,420,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,420,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,199,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,420,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$4,199,000.00
Office of Community Development, Disaster Recovery Unit	\$0.00	\$4,199,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

The OCD closed the fifteenth Piggyback deal, Renoir II, on July 15th, 2008. This mixed-income development is located in Sulphur and accounts for \$4,420,000 in CDBG funding. It is new construction and located on S. Beglis Parkway. Renoir II will develop 60 units.

## Location Description:

## Activity Progress Narrative:

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of housing units</b>	0	0	0	0/0	0/0	0/60
<b># of Households benefitting</b>	0	0	0	0/12	0/12	0/60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Rivergarden CSII (H2XC-42)

**Activity Title:** Piggyback (H2XC-42)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$26,054,822.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$26,054,822.00
<b>Program Funds Drawdown</b>	\$0.00	\$24,752,080.52
<b>Obligated CDBG DR Funds</b>	\$0.00	\$26,054,822.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$24,752,080.52
Office of Community Development, Disaster Recovery Unit	\$0.00	\$24,752,080.52
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the 11th Piggyback deal, Rivergarden CSII, on December 12th, 2007. This mixed income development is located in New Orleans and accounts for \$26054822 in CDBG funding. It is new construction and located on St. Thomas St. Rivergarden will develop 310 units.

**Location Description:**

1800, 1900 St. Thomas St., New Orleans, LA 501 Josephine. St, New Orleans, LA Orleans Parish

**Activity Progress Narrative:**

Construction completed October 09, in process of satisfying all post construction requirements before final disbursement.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	1/1
<b># of housing units</b>	0	0	310	0/0	0/0	310/310
<b># of Households benefitting</b>	62	62	310	62/62	62/62	310/310

**Activity Locations**

Address	City	State	Zip
1800, 1900 St Thomas Street	New Orleans	Louisiana	70130
501 Josephine, st.	New Orleans	Louisiana	70130

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - St. Bernard I (H2XC-26)

**Activity Title:** Piggyback (H2XC-26)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$27,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$27,000,000.00
<b>Program Funds Drawdown</b>	\$5,929,674.81	\$17,978,371.63
<b>Obligated CDBG DR Funds</b>	(\$3,835,017.05)	\$27,000,000.00
<b>Expended CDBG DR Funds</b>	\$5,934,694.81	\$17,983,391.63
Office of Community Development, Disaster Recovery Unit	\$5,934,694.81	\$17,983,391.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-third Piggyback deal, St. Bernard, on December 8th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 466 units.

**Location Description:**

**Activity Progress Narrative:**

Gap loan closed Dec 08, under construction, estimated completion Dec 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/466
# of Households benefitting	0	0	0	0/150	0/160	0/466

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Piggyback - St. Michaels Senior Housing(H2XC-16)****Activity Title: Piggyback (H2XC-16)****Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/06/2006

**Projected End Date:**

05/03/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

**Overall****Oct 1 thru Dec 31, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,960,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,960,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$85,695,874.00)	\$1,960,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

St. Michaels

**Location Description:****Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - The Preserve (H2XC-10)

**Activity Title:** Piggyback (H2XC-10)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,950,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,950,000.00
<b>Program Funds Drawdown</b>	\$388,750.00	\$15,940,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$15,950,000.00
<b>Expended CDBG DR Funds</b>	\$388,750.00	\$15,940,000.00
Office of Community Development, Disaster Recovery Unit	\$388,750.00	\$15,940,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the third Piggyback deal, The Preserve on May 24th. This mixed income development, is located in New Orleans and accounts for \$15,950,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Preserve will account for 183 total units. Ground-breaking ceremonies were held in New Orleans on August 24th 2007 for The Preserve development. The Grand Opening ceremony was held Mar 10, 2009.

**Location Description:**

4301 Tulane Ave New Orleans, LA 70119

**Activity Progress Narrative:**

Pending final disbursement upon satisfaction of all post construction requirements.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of housing units</b>	0	0	0	0/0	0/0	183/183
<b># of Households benefitting</b>	0	0	0	37/37	37/37	183/183

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Piggyback - Tiffany Apts. (H2XC-06)</b>
<b>Activity Title:</b>	<b>Piggyback (H2XC-06)</b>

<b>Activity Category:</b> Affordable Rental Housing (KRW and Ike Grants Only)	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0002	<b>Project Title:</b> Housing for Renters
<b>Projected Start Date:</b> 05/30/2006	<b>Projected End Date:</b> 05/30/2045
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Office of Community Development, Disaster Recovery Unit

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,600,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,620,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$19,600,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$18,620,000.00
Office of Community Development, Disaster Recovery Unit	\$0.00	\$18,620,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Tiffany Apartments, located in Abbeville in Vermilion Parish, is the first South-West Louisiana Piggyback development closed to aid in the recovery of the Hurricane Rita affected area. Tiffany, a 250 unit mixed-income development with \$42,000,000 in total development costs, utilized \$19,600,000 in CDBG gap financing. One hundred fifty units (60% of total) will be at market rate with the remaining 100 units being set aside for income levels ranging from 30%-60% of area median income. Thirteen of the 100 low/mod units will be reserved for permanent supportive housing. A Grand Opening Ceremony was held Mar 19, 2009. Sec 504 units will be verified next quarter. The project is now known as Stone Bridge Apartments.

**Location Description:**

Rodeo Road Abbeville, LA

**Activity Progress Narrative:**

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of housing units</b>	0	0	0	0/0	0/0	250/250

# of Households benefitting	0	0	0	50/50	50/50	250/250
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Walnut Square Apts, (H2XC-41)

**Activity Title:** Piggyback (H2XC-41)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing for Renters

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development, Disaster Recovery Unit

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,494,767.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,494,767.00
<b>Program Funds Drawdown</b>	\$19,489,767.00	\$19,489,767.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$19,494,767.00
<b>Expended CDBG DR Funds</b>	\$19,489,767.00	\$19,489,767.00
Office of Community Development, Disaster Recovery Unit	\$19,489,767.00	\$19,489,767.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Walnut Square Apartments are located in New Orleans East. It represent the first project closed in New Orleans East. Walnut Square's \$19,494,767 CDBG loan was part of the \$37,000,000 in total development costs. OCD will fund upon completion. Construction was completed in July, 2009.

**Location Description:**

8501 I-10 Service Road New Orleans, LA

**Activity Progress Narrative:**

Pending final disbursement upon satisfaction of all post construction requirements.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	1/1
<b># of housing units</b>	0	0	0	0/0	0/0	209/209
<b># of Households benefitting</b>	0	0	0	42/42	42/42	209/209

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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