

**NDR CDBG Program Allocations, Obligations, and Expenditures for January - March 2019**

**Report Date: 4/1/2019**

Appropriations and Allocations (2014)	Proposed Allocations	Restricted Balances
	92,629,249	-

Isle de Jean Charles	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Remaining Total Balance
Isle de Jean Charles	48,379,249	14,983,440	33,395,809	1,916,760	14,641,200	12,724,440	<b>33,738,049</b>

La Safe Fund	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Remaining Total Balance
La Safe Fund	39,750,000	6,339,000	33,411,000	4,020,952	4,092,040	71,087	<b>35,657,960</b>

Administration, Planning, and Technical Assistance**	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Remaining Total Balance
Administration*	4,500,000	4,500,000	-	951,344	1,150,921	199,577	<b>3,349,079</b>

<b>NDR CDBG Program Totals</b>	<b>92,629,249</b>	<b>25,822,440</b>	<b>66,806,809</b>	<b>6,889,056</b>	<b>19,884,160</b>	<b>12,995,104</b>	<b>72,745,089</b>
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\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.