

**Flood CDBG Program Allocations, Obligations, and Expenditures for April-June 2018**

Appropriations and Allocations	Proposed Allocations	Restricted Balances
1st Allocation	\$437,800,000	\$0
2nd Allocation	\$1,219,172,000	\$0
3rd Allocation	\$51,435,000	\$0
<b>Sum:</b>	<b>\$1,708,407,000</b>	<b>\$0</b>

Housing Programs	Allocations as of 6/2018	Obligations as of 6/2018	Unobligated Amount	Expenditures thru 3/31/2018	Expenditures thru 6/30/2018	Quarterly Expenditures	Remaining Total Balance
Homeowner Program	\$1,331,163,919	\$1,293,693,120	\$37,470,799	\$186,526,833	\$305,618,865	\$119,092,032	\$1,025,545,054
Neighborhood Landlord Program	\$47,081,691	\$45,000,000	\$2,081,691	\$186,419	\$466,586	\$280,167	\$46,615,105
Multifamily Rental Gap Program	\$47,081,711	\$45,000,000	\$2,081,711	\$285,547	\$363,496	\$77,949	\$46,718,215
Piggyback Program	\$19,000,000	\$407,606	\$18,592,394	\$102,875	\$286,204	\$183,329	\$18,713,796
Rapid Rehousing Program	\$16,000,000	\$16,000,000	\$0	\$2,151,100	\$3,654,606	\$1,503,506	\$12,345,394
Permanent Supportive Housing Services Program	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Sum:</b>	<b>\$1,465,327,321</b>	<b>\$1,400,100,726</b>	<b>\$65,226,595</b>	<b>\$189,252,774</b>	<b>\$310,389,756</b>	<b>\$121,136,982</b>	<b>\$1,154,937,565</b>

Infrastructure Programs	Allocations as of 6/2018	Obligations as of 6/2018	Unobligated Amount	Expenditures thru 3/31/2018	Expenditures thru 6/30/2018	Quarterly Expenditures	Remaining Total Balance
FEMA Nonfederal Share Match	\$105,000,000	\$54,199,010	\$50,800,991	\$15,877,750	\$15,877,750	(\$0)	\$89,122,250
Infrastructure Enhancement	\$9,800,799	\$0	\$9,800,799	\$0	\$0	\$0	\$9,800,799
<b>Sum:</b>	<b>114,800,799</b>	<b>54,199,010</b>	<b>60,601,790</b>	<b>15,877,750</b>	<b>15,877,750</b>	<b>(0)</b>	<b>98,923,049</b>

Economic Development Programs	Allocations as of 6/2018	Obligations as of 6/2018	Unobligated Amount	Expenditures thru 3/31/2018	Expenditures thru 6/30/2018	Quarterly Expenditures	Remaining Total Balance
Small Business Loan and Grant Program	\$51,200,000	\$43,795,031	\$7,404,969	\$16,029,763	\$25,043,809	\$9,014,046	\$26,156,191
Small Business Technical Assistance Program	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Louisiana Farm Recovery Grant Program	\$10,000,000	\$10,000,000	\$0	\$177,732	\$9,827,411	\$9,649,679	\$172,589
<b>Sum:</b>	<b>\$62,000,000</b>	<b>\$54,595,031</b>	<b>\$7,404,969</b>	<b>\$16,207,495</b>	<b>\$34,871,221</b>	<b>\$18,663,726</b>	<b>\$27,128,779</b>

Administration, Planning, and Technical Assistance**	Allocations as of 6/2018	Obligations as of 6/2018	Unobligated Amount	Expenditures thru 3/31/2018	Expenditures thru 6/30/2018	Quarterly Expenditures	Remaining Total Balance
Administration**	\$66,278,880	N/A	N/A	\$3,510,332	\$4,594,575	\$1,084,243	\$61,684,305
<b>Sum:</b>	<b>\$66,278,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,510,332</b>	<b>\$4,594,575</b>	<b>\$1,084,243</b>	<b>\$61,684,305</b>

Total Allocations as of 6/2018	Total Obligations as of 6/2018**	Total Unobligated Amount**	Total Expenditures thru 3/31/2018	Total Expenditures thru 6/30/2018	Total Quarterly Expenditures	Remaining Total Balance
<b>\$1,708,407,000</b>	<b>\$1,508,894,766</b>	<b>\$133,233,354</b>	<b>\$224,848,351</b>	<b>\$365,733,301</b>	<b>\$140,884,950</b>	<b>\$1,342,673,699</b>

Report Date - 06/30/2018

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.