

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2022

Report Date: 4/1/2022

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	75.05%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Homeowner Program		1,010,864,550	1,010,864,550	-	992,499,654	993,968,620	1,468,966.40	16,895,930
Solution 4*		55,851,925	36,351,925	19,500,000	14,745,105	14,949,228	204,123	29,541,589
Pecan Acres*		-	-	-	10,462,731	11,361,108	898,377	
Interim Housing		7,000,000	7,000,000	-	4,601,615	4,799,127	197,513	2,200,873
Flood Insurance Assistance Program		1,000,000	1,000,000	-	305,307	314,771	9,464	685,229
Neighborhood Landlord Program		36,085,427	36,085,427	-	7,118,125	7,320,586	202,462	28,764,841
Neighborhood Landlord Program Phase II		7,561,332	7,561,332	-	291,726	364,493	72,767	7,196,839
Neighborhood Landlord Program Phase III		14,301,125	14,301,125	-	-	-	-	14,301,125
Multifamily Rental Gap Program		21,015,518	21,015,518	-	11,655,764	11,674,720	18,956	9,340,798
Piggyback Program		73,040,006	73,040,006	-	34,053,542	42,664,878	8,611,336	30,375,128
Rapid Rehousing Program		18,000,000	18,000,000	-	10,173,486	10,182,037	8,551	7,817,963
Permanent Supportive Housing Services Program		5,000,000	5,000,000	-	2,681,415	3,088,412	406,997	1,911,588
Resilient and Mixed Income Piggyback Program		108,000,000	108,000,000	-	24,255,414	40,242,046	15,986,632	67,757,954
Soft Second Program		6,000,000	6,000,000	-	4,614,113	4,867,844	253,731	1,132,156
Safe Haven Program		4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)		10,000,000	10,000,000	-	432,214	453,247	21,033	9,546,753
Rural Bond Bundle Program**		15,000,000	200,000	14,800,000	54,829	61,199	6,370	14,938,801
OCD CDBG Homeownership (OCHO) Pilot Program **		5,000,000	-	5,000,000	-	-	-	5,000,000
Middle-Market Loan Program (MMLP)**		16,000,000	150,000	15,850,000	7,865	34,775	26,910	15,965,225
Fast Gap Program **/***		15,000,000	90,000	14,910,000	1,755	12,415	10,660	14,987,585
Program Rental Affordability Preservation Program-RAAP **/****		17,368,652	125,000	17,243,652	-	715	715	17,367,937
		1,446,088,535	1,358,784,883	87,303,652	1,117,954,658	1,146,360,222	28,405,564	299,728,313

Economic Development Programs	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program		39,306,474	38,756,073	550,401	38,623,469	38,655,959	32,489	650,515
Louisiana Farm Recovery Grant Program ****		19,741,171	19,741,171	-	19,741,171	19,741,171	-	-
		59,047,645	58,497,244	550,401	58,364,641	58,397,130	32,489	650,515

Infrastructure Programs	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match		115,000,000	115,000,000	-	23,723,982	24,906,014	1,182,032	90,093,986
		115,000,000	115,000,000	-	23,723,982	24,906,014	1,182,032	90,093,986

Public Service Programs	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
First Responders Public Services ****		1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Flood-Ready Workforce Development Program **/***		3,500,000	3,500,000	-	-	-	-	3,500,000
		5,191,140	5,191,140	-	1,691,140	1,691,140	-	3,500,000

Administration and Planning	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 12/31/2021	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Watershed Modeling and Planning **		21,600,800	20,986,778	614,022	13,540,447	14,711,571.49	1,171,124	6,889,229
Regional Capacity Building Grant		3,200,000	3,200,000	-	1,323,715	1,581,896	258,181	1,618,104
Administration *****		58,278,880	58,278,880	-	32,790,050	34,494,168	1,704,118	23,784,712
		83,079,680	82,465,658	614,022	47,654,212	50,787,635	3,133,423	32,292,045

2016 Floods CDBG Program Totals		1,708,407,000	1,619,938,925	88,468,075	1,249,388,633	1,282,142,141	32,753,508.67	426,264,859
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* Pecan Acres activities are combined with Solution 4.
 ** These unobligated amounts are for programs which are in the process of development.
 /* Fast Gap Program. Previously identified as Fast Gap A Program
 /** Rental Affordability Preservation Program-RAAP. Formerly identified as Fast Gap B Program
 /** PRO Louisiana Workforce Development Program. Formerly identified as Flood-Ready Workforce Development Program
 **** Louisiana Farm Recovery Grant Program and First Responders Public Services are in the process of closing out.
 ***** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.