

**2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for April - June 2022**

Report Date: 7/1/2022

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	77.54%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	

Housing Programs	Program Status	Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 3/31/2022	Expenditures thru 06/30/2022	Quarterly Expenditures	Total Remaining Balance
Homeowner Program		1,010,864,550	1,010,864,550	-	993,968,620	998,786,215	4,817,594.38	12,078,335
Solution 4*		55,851,925	36,351,925	19,500,000	14,949,228	15,201,881	252,652	28,644,863
Pecan Acres*		-	-	-	11,361,108	12,005,182	644,074	
Interim Housing		7,000,000	7,000,000	-	4,799,127	4,947,294	148,167	2,052,706
Flood Insurance Assistance Program		1,000,000	1,000,000	-	314,771	323,391	8,620	676,609
Neighborhood Landlord Program		36,085,427	36,085,427	-	7,320,586	8,133,901	813,315	27,951,526
Neighborhood Landlord Program Phase II		7,561,332	7,561,332	-	364,493	385,917	21,424	7,175,415
Neighborhood Landlord Program Phase III		14,301,125	14,301,125	-	-	-	-	14,301,125
Multifamily Rental Gap Program		21,015,518	21,015,518	-	11,674,720	11,690,754	16,034	9,324,764
Piggyback Program		73,040,006	73,040,006	-	42,664,878	47,354,556	4,689,678	25,685,450
Rapid Rehousing Program		18,000,000	18,000,000	-	10,182,037	10,182,037	-	7,817,963
Permanent Supportive Housing Services Program		5,000,000	5,000,000	-	3,088,412	3,579,060	490,648	1,420,940
Resilient and Mixed Income Piggyback Program		108,000,000	108,000,000	-	40,242,046	61,659,590	21,417,544	46,340,410
Soft Second Program		6,000,000	6,000,000	-	4,867,844	5,599,281	731,437	400,719
Safe Haven Program		4,000,000	4,000,000	-	-	212,599	212,599	3,787,401
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)		10,000,000	10,000,000	-	453,247	453,247	-	9,546,753
Rural Bond Bundle Program**		15,000,000	200,000	14,800,000	61,199	62,434	1,235	14,937,566
OCDBG Homeownership (OCHO) Pilot Program **		5,000,000	-	5,000,000	-	-	-	5,000,000
Middle-Market Loan Program (MMLP)**		16,000,000	150,000	15,850,000	34,775	45,045	10,270	15,954,955
Fast Gap Program ***/****		15,000,000	90,000	14,910,000	12,415	14,560	2,145	14,985,440
Program Rental Affordability Preservation Program-RAAP **/****		17,368,652	125,000	17,243,652	715	2,210	1,495	17,366,442
		<b>1,446,088,535</b>	<b>1,358,784,883</b>	<b>87,303,652</b>	<b>1,146,360,222</b>	<b>1,180,639,153</b>	<b>34,278,930</b>	<b>265,449,382</b>

Economic Development Programs	Program Status	Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 3/31/2022	Expenditures thru 06/30/2022	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program		39,306,474	38,756,073	550,401	38,655,959	38,820,282	164,324	486,192
Louisiana Farm Recovery Grant Program ****		19,741,171	19,741,171	-	19,741,171	19,741,171	-	-
		<b>59,047,645</b>	<b>58,497,244</b>	<b>550,401</b>	<b>58,397,130</b>	<b>58,561,454</b>	<b>164,324</b>	<b>486,192</b>

Infrastructure Programs	Program Status	Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 3/31/2022	Expenditures thru 06/30/2022	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match		115,000,000	115,000,000	-	24,906,014	27,895,145	2,989,131	87,104,855
		<b>115,000,000</b>	<b>115,000,000</b>	<b>-</b>	<b>24,906,014</b>	<b>27,895,145</b>	<b>2,989,131</b>	<b>87,104,855</b>

Public Service Programs	Program Status	Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 3/31/2022	Expenditures thru 06/30/2022	Quarterly Expenditures	Total Remaining Balance
First Responders Public Services ****		1,691,140	1,691,140	-	1,691,140	1,691,140	0	-
Flood-Ready Workforce Development Program **/****		3,500,000	3,500,000	-	-	512,949	512,949	2,987,051
		<b>5,191,140</b>	<b>5,191,140</b>	<b>-</b>	<b>1,691,140</b>	<b>2,204,089</b>	<b>512,949</b>	<b>2,987,051</b>

Administration and Planning	Program Status	Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 3/31/2022	Expenditures thru 06/30/2022	Quarterly Expenditures	Total Remaining Balance
Watershed Modeling and Planning **		21,600,800	20,986,778	614,022	14,711,571	17,301,770	2,590,198	4,299,030
Regional Capacity Building Grant		3,200,000	3,200,000	-	1,581,896	1,701,004	119,108	1,498,996
Administration ****		58,278,880	58,278,880	-	34,494,168	36,436,568	1,942,400	21,842,312
		<b>83,079,680</b>	<b>82,465,658</b>	<b>614,022</b>	<b>50,787,635</b>	<b>55,439,342</b>	<b>4,651,707</b>	<b>27,640,338</b>

<b>2016 Floods CDBG Program Totals</b>		<b>1,708,407,000</b>	<b>1,619,938,925</b>	<b>88,468,075</b>	<b>1,282,142,141</b>	<b>1,324,739,182</b>	<b>42,597,040.29</b>	<b>383,667,819</b>
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\* Pecan Acres activities are combined with Solution 4.  
 \*\* These unobligated amounts are for programs which are in the process of development.  
 \*\*\*/\*\*\*\* Fast Gap Program. Previously identified as Fast Gap A Program  
 \*\*/\*\*\*\* Rental Affordability Preservation Program-RAAP. Formerly identified as Fast Gap B Program  
 \*\*/\*\*\*\* PRO Louisiana Workforce Development Program. Formerly identified as Flood-Ready Workforce Development Program  
 \*\*\*\* Louisiana Farm Recovery Grant Program and First Responders Public Services are in the process of closing out.  
 \*\*\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.