

Judicial Expense



Department Description

No mission, goals, or objectives were provided by this department.

For additional information, see:

Judicial Expense Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 101,212,345	\$ 107,167,672	\$ 107,167,672	\$ 107,167,672	\$ 0
State General Fund by:					
Total Interagency Transfers	8,000,000	8,000,000	8,000,000	8,000,000	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	5,928,226	7,926,123	7,926,123	7,926,123	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	\$ 115,140,571	\$ 123,093,795	\$ 123,093,795	\$ 123,093,795	\$ 0
Expenditures & Request:					
Louisiana Judiciary	\$ 115,140,571	\$ 123,093,795	\$ 123,093,795	\$ 123,093,795	\$ 0
Total Expenditures & Request	\$ 115,140,571	\$ 123,093,795	\$ 123,093,795	\$ 123,093,795	\$ 0



Judicial Expense Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
Total FTEs	0	0	0	0	0



23-949 — Louisiana Judiciary

Agency Description

No mission, goals, or objectives were provided by this agency.

For additional information, see:

[Louisiana Judiciary](#)

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 101,212,345	\$ 107,167,672	\$ 107,167,672	\$ 107,167,672	\$ 0
State General Fund by:					
Total Interagency Transfers	8,000,000	8,000,000	8,000,000	8,000,000	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	5,928,226	7,926,123	7,926,123	7,926,123	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	\$ 115,140,571	\$ 123,093,795	\$ 123,093,795	\$ 123,093,795	\$ 0
Expenditures & Request:					
Louisiana Judiciary	\$ 115,140,571	\$ 123,093,795	\$ 123,093,795	\$ 123,093,795	\$ 0
Total Expenditures & Request	\$ 115,140,571	\$ 123,093,795	\$ 123,093,795	\$ 123,093,795	\$ 0
Authorized Full-Time Equivalents:					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
Total FTEs	0	0	0	0	0



949_1000 — Louisiana Judiciary

Program Description

No mission, goals, or objectives were provided by this program.

For additional information, see:

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 101,212,345	\$ 107,167,672	\$ 107,167,672	\$ 107,167,672	\$ 0
State General Fund by:					
Total Interagency Transfers	8,000,000	8,000,000	8,000,000	8,000,000	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	5,928,226	7,926,123	7,926,123	7,926,123	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	\$ 115,140,571	\$ 123,093,795	\$ 123,093,795	\$ 123,093,795	\$ 0
Expenditures & Request:					
Personal Services	\$ 0	\$ 9,469,388	\$ 9,469,388	\$ 9,469,388	\$ 0
Total Operating Expenses	0	186,277	186,277	186,758	481
Total Professional Services	0	0	0	0	0
Total Other Charges	115,140,571	113,438,130	113,438,130	113,437,649	(481)
Total Acq & Major Repairs	0	0	0	0	0
Total Unallotted	0	0	0	0	0
Total Expenditures & Request	\$ 115,140,571	\$ 123,093,795	\$ 123,093,795	\$ 123,093,795	\$ 0
Authorized Full-Time Equivalents:					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
Total FTEs	0	0	0	0	0



Source of Funding

The source of funding is State General Fund and Statutory Dedications. The Statutory Dedications are the Patients Compensation Fund, Judge's Supplemental Compensation Fund and the Trial Court Case Management Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

Louisiana Judiciary Statutory Dedications

Fund	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Patients Compensation Fund	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0
Trial Court Case Management Information Fund	1,918,226	1,916,123	1,916,123	1,916,123	0
Judges' Supplemental Compensation Fund	4,000,000	6,000,000	6,000,000	6,000,000	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 107,167,672	\$ 123,093,795	0	Existing Oper Budget as of 12/01/05
			Statewide Major Financial Changes:
0	(481)	0	Legislative Auditor Fees
(1,900,000)	(1,900,000)	0	Act 67 (Supplemental Bill) of the 2005 1st Extraordinary Legislative Session
			Non-Statewide Major Financial Changes:
1,900,000	1,900,000	0	Restores funding for Act 67 Adjustments (1st Extraordinary Session)
\$ 107,167,672	\$ 123,093,795	0	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 107,167,672	\$ 123,093,795	0	Base Executive Budget FY 2006-2007
\$ 107,167,672	\$ 123,093,795	0	Grand Total Recommended



