

Grantee: State of Louisiana

Grant: B-08-DG-22-0003

April 1, 2009 thru June 30, 2009 Performance Report



Grant Number:

B-08-DG-22-0003

Obligation Date:**Award Date:**

01/15/2008

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$3,000,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

Estimated PIRL Funds:

\$361,506.04

Total Budget:

\$3,000,361,506.04

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Katrina struck Louisiana's coast on August 29, 2005, claiming the lives of 1,464 Louisiana residents. Hurricane Rita followed three weeks later on September 24, 2005. The storms initially evacuated and displaced 1.3 million Louisianans and destroyed more than 200,000 homes, 10 hospitals and 200 square miles of Louisiana marshland. The storms also destroyed 40 schools, damaged 835 schools and flooded more than 16,000 businesses. About 178,000 jobs were lost in the New Orleans area alone. Louisiana was hit with the costliest disaster in US history followed three weeks later by the 3rd costliest disaster resulting in estimated property losses totaling more than \$100 billion.

Recovery Needs:

Coastal Louisiana sees progress and hard work ahead three years after the hurricanes. Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Recovery will take time, but thanks in large part to federal funding through the CDBG program, progress in South Louisiana is evident. In the New Orleans metropolitan area, some signs of recovery are that roughly 87% of pre-storm populations and 76% of all public and private school enrollments had returned by summer 2008. The population of coastal Louisiana as a whole has rebounded since 2005 with only four parishes other than New Orleans still below their 2005 population estimates. Jefferson and Plaquemines Parishes have both seen major progress with 98% and 95% population recovery respectively, but Cameron and St. Bernard Parishes continue to lag behind other parishes with only 89% and 44% population recovery respectively. The demographics of the Greater New Orleans area continue to shift geographically as families and businesses continue to return or relocate into areas that were less impacted by flooding. St. Tammany Parish, already a rapidly growing Parish before the hurricanes, now has many more households, sales tax revenues, and higher home values than it did before Katrina. The overall progress in the population, economic, and housing recovery has continued to trend in a positive direction, though the pace of all three has slowed and even stagnated this past year. The post-Katrina housing market and over all economy surged for the first two years, but slowed and showed trends of stabilizing in 2007. Despite increased demand for construction labor, the New Orleans metropolitan statistical area is still down over 75,000 jobs from pre-Katrina levels. However, this represents a rebound from the all time low of 178,000 lost jobs. The New Orleans MSA is also still has about 3,000 fewer employers as it did prior to the hurricanes. So far, 2008 has showed less job creation, household rates have increased slowly, and home renovations and demolitions are half of what they were last year, but the trends continue to be positive. As a final point, New Orleans still has many challenges ahead as indicated by other numbers and trends. In the coming years the Crescent City may be straddled with 65,000 blighted or empty properties, quickly rising rents, now 46% higher than pre-Katrina, and wages not able to keep pace. In addition, the labor market for the service and construction sectors remains tight, while public service infrastructure remains thin. With more engaged citizens, businessmen, and government leaders, South Louisiana should be able to complete the hard work necessary to over come many of the challenges that the city faces. New Orleans will be able to build a more robust economy and a better protected city. As we move past year three of our recovery, we anticipate further progress thanks in larg

Recovery Needs:

e part to the resources provided and programs designed through the Community Development Block Grant funding.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,800,278,746.86
Total Budget	\$0.00	\$2,800,278,746.86
Total Obligated	\$202,550,706.00	\$1,807,449,294.00
Total Funds Drawdown	\$82,734,955.92	\$1,476,192,386.36
Program Funds Drawdown	\$82,734,955.92	\$1,476,192,386.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$323,633.59	\$427,332.51
Total Funds Expended	\$71,174,519.18	\$1,477,712,916.33
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		55.41%
Overall Benefit Percentage (Actual)		54.25%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$0.00	\$185,288,826.38
Limit on State Admin	\$0.00	\$185,288,826.38

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Update for 2nd quarter of 2009.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
000, Parish Revitalization	\$0.00	\$1,000,000,000.00	\$0.00
0065, Homeowner Programs	\$82,734,955.92	\$2,000,000,000.00	\$1,476,192,386.36



Activities

Grantee Activity Number: Orleans Parish Revitalization (AR10)

Activity Title: Orleans Parish Revitalization (AR10)

Activity Category:

Administration

Project Number:

000

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Parish Revitalization

Projected End Date:

01/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$293,259.52	\$343,213.35
Total Funds Expended	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and separate activity types will be added in advance of PI disbursement.

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of RH Program purchased homes. The national objective and activity type will be added in advance of PI disbursement. 44 Orleans Parish homes purchased by the State via the Road Home Program were sold this quarter resulting in a total of \$293,259.52 in Program Income. 47 homes have been sold to date.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Road Home - LMI (H300)

Activity Title: Road Home - LMI (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,384,082,016.80
Total Budget	\$0.00	\$1,384,082,016.80
Total Obligated	\$172,550,706.00	\$950,000,000.00
Total Funds Drawdown	\$0.00	\$700,322,293.25
Program Funds Drawdown	\$0.00	\$700,322,293.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$700,322,293.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

By the end of the second quarter of 2009, 166,094 applicants of the 229,417 received Road Home applications had been through the first appointment process to discuss disaster grant options. Currently 151,711 of these applicants were determined to be eligible for a Road Home grant. There are 22 homeowners appealing ineligibility. Of those eligible, 124,169 or 81.8% have been awarded some type of a Road Home grant. Of those awarded a grant amount, 388 are appealing the award amount. The total amount disbursed by the Office of Community Development Disaster Recovery Unit (OCD-DRU) for closings occurring as of 6/30/2009 was \$7,951,038,717.67. The low-to-moderate income families in Louisiana are receiving



\$4,174,014,809.73 or 52.5 % of this amount. The homeowners receiving grants in the New Orleans Metro Area total 96,506 and are receiving a total of \$6,820,530,689.22. -calculations done on data in the eGrants Reporting Database

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	138	138	0/0	2676/5000	2676/5000	100.00
# of Persons	0	153	153	0/0	4678/0	4678/0	100.00
# Owner Households	0	138	138	0/0	2676/5000	2676/5000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Road Home - PD (H300)

Activity Title: Road Home - PD (H300)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0065

Project Title:

Homeowner Programs

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

ICF International Emergency Management, LLC

Overall

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$328,000,000.00
Total Budget	\$0.00	\$328,000,000.00
Total Obligated	\$30,000,000.00	\$80,000,000.00
Total Funds Drawdown	\$22,333,635.36	\$185,288,826.38
Program Funds Drawdown	\$22,333,635.36	\$185,288,826.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$30,374.07	\$84,119.16
Total Funds Expended	\$22,333,635.36	\$185,817,747.76
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$0.00
Atlassian Pty Ltd.	\$0.00	\$0.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Beau Box Property Management LLC	\$0.00	\$0.00
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$0.00
Benjamin C. Foret	\$0.00	\$0.00
Blue Streak Technologies LLC	\$0.00	\$0.00
Brent A Rideau	\$0.00	\$0.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$0.00
Carleton, Dunlap, Olinde, Moore & Bohman, LLC	\$0.00	\$0.00
Central Parking System of Louisiana Inc.	\$0.00	\$0.00
CGI Technologies and Solutions	\$0.00	\$0.00
Cintas Corporation #2	\$0.00	\$0.00
Crockett's Security Guard Service, Inc.	\$0.00	\$0.00
Cure, Knaak & Bell	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$0.00
Dunlap Fiore, LLC	\$0.00	\$0.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00



East Skelly LLC	\$0.00	\$0.00
Eddie Guidry	\$0.00	\$0.00
Elijah Jenkins Jr.	\$0.00	\$0.00
Embarcadero Technologies	\$0.00	\$0.00
EMC Corporation	\$0.00	\$0.00
Environmental Systems Research Institute Inc.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$0.00
FGS Building Venture LLC	\$0.00	\$0.00
Francioni Builders, Inc.	\$0.00	\$0.00
Frilot, Partridge, Kohnke & Clements, LLC	\$0.00	\$0.00
Garrison, Yount, Forte & Mulcahy, LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$0.00
HGI Catastrophe Service, LLC	\$0.00	\$0.00
ICF International Emergency Management, LLC	\$0.00	\$0.00
InCircuit Development Corp.	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$0.00
James Green	\$0.00	\$0.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$0.00
Jeffrey Ray Ponder	\$0.00	\$0.00
Kade Babin	\$0.00	\$0.00
Kevin Robinson	\$0.00	\$0.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$0.00
Louisiana Office of Telecommunications Management	\$0.00	\$0.00
Mark Roberts	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$0.00
MIE Properties - LA LLC	\$0.00	\$0.00
O'neill J. Vappie III	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$22,333,635.36	\$185,817,747.76
Office of Computing Services	\$0.00	\$0.00
Preston Law Firm, LLC	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$0.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
Richard L. Decuir Jr.	\$0.00	\$0.00
River Parish Security	\$0.00	\$0.00
Secure Data Solutions Inc.	\$0.00	\$0.00
Shaw Environmental, Inc.	\$0.00	\$0.00
SHI International Inc.	\$0.00	\$0.00
Shows, Cali, Berthelot & Walsh, LLP	\$0.00	\$0.00
Shred It Dallas-New Orleans	\$0.00	\$0.00



Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$0.00
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$0.00
STR Grants, LLC	\$0.00	\$0.00
Tejuanya R. Evans	\$0.00	\$0.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$0.00
Troy Gibson	\$0.00	\$0.00
U.S. Postmaster No. 1 Main Office Window Services	\$0.00	\$0.00
Usry, Weeks & Matthews APLC	\$0.00	\$0.00
Venyu Solutions Inc.	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Watt, Tieder, Hoffar & Fitzgerald, LLP	\$0.00	\$0.00
Worley Catastrophe Response	\$0.00	\$0.00
Xerox Corp.	\$0.00	\$0.00
Zoho Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Development Costs.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

See Activity Narrative for Road Home - LMI (H300). Funds used for the delivery of the Road Home Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Road Home - S&B (H300)

Activity Title: Road Home - S&B (H300)

Activity Category:

Disposition

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$216,000,000.00
Total Budget	\$0.00	\$216,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$7,941,119.58	\$29,255,048.94
Program Funds Drawdown	\$7,941,119.58	\$29,255,048.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,941,119.58	\$29,255,048.94
Louisiana Land Trust	\$7,941,119.58	\$29,255,048.94
Match Contributed	\$0.00	\$0.00

Activity Description:

This funding is being expended to maintain single family homes falling in the option 2 and 3 categories of the Road Home Program.

Location Description:

Hurricane effected parishes.

Activity Progress Narrative:

Funds expended to maintain 9,819 option 2 and 3 single family homes purchased by the State via the Road Home Program. This is the 4th quarter funds have been expended to maintain these homes. Last quarter 9,710 homes were maintained under this activity with 109 additional homes added this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	9819	37536/10613
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10613



of Singlefamily Units

0

0/10613

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Road Home - UN (H300)

Activity Title: Road Home - UN (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$894,668,769.20
Total Budget	\$0.00	\$894,668,769.20
Total Obligated	\$0.00	\$777,449,294.00
Total Funds Drawdown	\$52,460,200.98	\$561,326,217.79
Program Funds Drawdown	\$52,460,200.98	\$561,326,217.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,899,764.24	\$562,317,826.38
First American Title Insurance Company of Louisiana	\$0.00	\$0.00
HGI Catastrophe Service, LLC	\$0.00	\$0.00
ICF International Emergency Management, LLC	\$40,899,764.24	\$562,317,826.38
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$700,322,293.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

See Activity Narrative for Road Home - LMI (H300)



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	358	0/0	0/0	3526/7000	0.00
# of Persons	0	0	343	0/0	0/0	1862/0	0.00
# Owner Households	0	0	358	0/0	0/0	3526/7000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
