

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for March 2021

Report Date: 4/1/2021

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.69%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 02/28/2021	Expenditures thru 03/31/2021	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*		9,735,938,929	9,703,253,824	32,685,105	9,702,073,981	9,702,362,978	288,997	33,575,951
Small Rental Property		653,427,964	653,427,964	-	647,924,605	647,978,047	53,442	5,449,918
LIHTC/CDBG Piggyback		610,855,585	607,401,126	3,454,459	581,215,071	582,217,918	1,002,846	28,637,667
Louisiana Land Trust Slum & Blight Prevention*		236,000,000	236,000,000	-	229,202,227	229,244,998	42,771	6,755,002
Supportive Housing Services		72,730,000	72,730,000	-	70,871,331	70,871,331	-	1,858,669
Soft Seconds		69,586,698	69,586,698	-	69,532,729	69,532,729	-	53,969
First Time Homebuyer Pilot Program		41,351,208	41,291,827	59,381	39,285,049	39,285,049	-	2,066,159
Homelessness Supports and Housing		26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding		18,174,442	18,174,442	-	16,320,411	16,320,411	-	1,854,031
Building Code Enforcement*	Closed	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*		5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation		5,000,000	5,000,000	-	4,205,071	4,205,071	-	794,929
Rapid Re-housing	Closed	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation		3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations*	Closed	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs* (closed program)		1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
		11,503,181,069	11,466,148,791	37,032,278	11,419,829,626	11,421,217,681	1,388,055	81,963,388

Infrastructure Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 02/28/2021	Expenditures thru 03/31/2021	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery		699,157,641	699,075,675	81,966	678,803,527	679,008,817	205,290	20,148,824
Primary and Secondary Education		243,704,979	243,694,308	10,671	231,079,175	203,498,636	(27,580,539)	40,206,343
Ratepayer Mitigation	Closed	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government		173,196,431	173,126,633	69,799	172,895,416	172,895,416	-	301,015
Infrastructure Program Delivery		32,440,752	31,609,936	830,816	31,609,936	31,609,936	-	830,816
Fisheries Assistance		25,488,466	25,460,650	27,816	24,834,374	24,834,374	-	654,092
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**		4,000,000	4,000,000	-	-	-	-	4,000,000
		1,391,839,758	1,390,818,691	1,021,067	1,353,073,918	1,325,698,669	(27,375,249)	66,141,089

Economic Development Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 02/28/2021	Expenditures thru 03/31/2021	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin		164,794,791	164,794,791	-	164,646,360	164,646,360	-	148,431
Recovery Workforce Training		37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP		33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhancement	Closed	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms		10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation		7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan		7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
		317,403,166	317,403,166	-	313,937,199	313,937,199	-	3,465,966

Planning and Technical Assistance	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 02/28/2021	Expenditures thru 03/31/2021	Monthly Expenditures	Total Remaining Balance
Planning		15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance		6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance		1,420,000	1,137,544	282,456	1,118,252	1,118,252	-	301,748
		23,703,475	23,266,957	436,518	22,975,230	22,975,230	-	728,245

State Administration	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 02/28/2021	Expenditures thru 03/31/2021	Monthly Expenditures	Total Remaining Balance
State Administration***		173,872,532	173,872,532	-	150,630,812	151,029,288	398,476	22,843,244

Katrina/Rita CDBG Program Totals		13,410,000,000	13,371,510,137	38,489,863	13,260,446,786	13,234,858,068	(25,588,718)	175,141,931
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.