

Office of Planning and Budget  
State of Louisiana  
Division of Administration

JEFF LANDRY

GOVERNOR



TAYLOR F. BARRAS

COMMISSIONER OF ADMINISTRATION

**MEMORANDUM**

**DATE:** April 1, 2025

**TO:** Mr. Brian Fleming  
Mr. Manfredo Dix  
Mr. Patrick Goldsmith  
Ms. Sherry Phillips-Hymel  
Mr. Alan Boxberger  
Mr. Daniel Waguespack

**FROM:** Ternisa Hutchinson  
Director

**RE:** March Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2024 Regular Session and 2024 Third Extraordinary Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **March 31, 2025**, are included in this report.
2. The enclosed "Approved March BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.

**COMPARISON: Fiscal Year 2024-2025 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

|   | <u>February<br/>2024-2025</u> | <u>March<br/>2024-2025</u> | <u>March<br/>Over/(Under)<br/>February</u> | <u>Percentage<br/>Change</u> |
|---|-------------------------------|----------------------------|--|------------------------------|
| <b>STATE GENERAL FUND, DIRECT</b>               | <b>\$12,494.1</b>             | <b>\$12,494.1</b>          | <b>\$0.0</b>                               | <b>0.00%</b>                 |
| <b>STATE GENERAL FUND BY:</b>                   |                               |                            |  |                              |
| <b>FEES AND SELF-GENERATED REVENUES</b>         | <b>\$3,819.2</b>              | <b>\$3,819.2</b>           | <b>\$0.0</b>                               | <b>0.00%</b>                 |
| <b>STATUTORY DEDICATIONS</b>                    | <b>\$6,987.0</b>              | <b>\$7,187.0</b>           | <b>\$200.0</b>                             | <b>2.86%</b>                 |
| <b>TOTAL STATE FUNDS</b>                        | <b>\$23,300.2</b>             | <b>\$23,500.2</b>          | <b>\$200.0</b>                             | <b>0.86%</b>                 |
| <b>FEDERAL FUNDS</b>                            | <b>\$22,597.7</b>             | <b>\$22,597.7</b>          | <b>\$0.0</b>                               | <b>0.00%</b>                 |
| <b>GRAND TOTAL</b>                              | <b>\$45,897.9</b>             | <b>\$46,097.9</b>          | <b>\$200.0</b>                             | <b>0.44%</b>                 |
| <b>TOTAL AUTHORIZED T.O. POSITIONS</b>          | <b>34,837</b>                 | <b>34,837</b>              | <b>0</b>                                   | <b>0.00%</b>                 |
| <b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b> | <b>1,710</b>                  | <b>1,710</b>               | <b>0</b>                                   | <b>0.00%</b>                 |
| <b>TOTAL NON-TO FTE POSITIONS</b>               | <b>1,302</b>                  | <b>1,302</b>               | <b>0</b>                                   | <b>0.00%</b>                 |
| <b>TOTAL POSITIONS</b>                          | <b>37,849</b>                 | <b>37,849</b>              | <b>0</b>                                   | <b>0.00%</b>                 |

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2024-2025 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

|  | <u>February</u><br><u>2024-2025</u> | <u>March</u><br><u>2024-2025</u> | <u>March</u><br><u>Over/(Under)</u><br><u>February</u> | <u>Percentage</u><br><u>Change</u> |
|--|-------------------------------------|----------------------------------|--|------------------------------------|
| <b>Total Double Counts</b>   |                                     |                                  |  |                                    |
| Ancillary Self-Generated   | \$1,989,175,316                     | \$1,989,175,316                  | \$0  | 0.00%                              |
| Legislative Ancillary Enterprise Fund                                | \$350,000                           | \$350,000                        | \$0  | 0.00%                              |
| Legislative Auditor Fees   | \$17,741,402                        | \$17,741,402                     | \$0  | 0.00%                              |
| Louisiana Public Defender Fund                                       | \$46,805,428                        | \$46,805,428                     | \$0  | 0.00%                              |
| Innocence Compensation Fund  | \$1,480,000                         | \$1,480,000                      | \$0  | 0.00%                              |
| State Emergency Response Fund (01-107)                               | \$100,000                           | \$100,000                        | \$0  | 0.00%                              |
| State Emergency Response Fund (01-111)                               | \$1,000,000                         | \$1,000,000                      | \$0  | 0.00%                              |
| Medicaid Trust Fund  | \$19,640                            | \$19,640                         | \$0  | 0.00%                              |
| Louisiana Cybersecurity Talent Initiative Fund                       | \$1,000,000                         | \$1,000,000                      | \$0  | 0.00%                              |
| M.J. Foster Promise Program Fund                                     | \$10,500,000                        | \$10,500,000                     | \$0  | 0.00%                              |
| Higher Education Initiatives Fund                                    | \$5,000,000                         | \$5,000,000                      | \$0  | 0.00%                              |
| College & University Deferred Maintenance & Capital Improvement Fund | \$75,000,000                        | \$75,000,000                     | \$0  | 0.00%                              |
| Criminal Justice and First Responder Fund                            | \$56,502,070                        | \$56,502,070                     | \$0  | 0.00%                              |
| Higher Education Campus Revitalization Fund                          | \$19,300,000                        | \$19,300,000                     | \$0  | 0.00%                              |
| Louisiana Transportation Infrastructure Fund                         | \$390,119,200                       | \$390,119,200                    | \$0  | 0.00%                              |
| Interagency Transfers  | \$2,404,514,012                     | \$2,404,514,012                  | \$0  | 0.00%                              |
| <b>Total Double Counts</b>   | <b>\$5,018,607,068</b>              | <b>\$5,018,607,068</b>           | <b>\$0</b>   | <b>0.00%</b>                       |

**General Fund  
Prior Month Vs. Current Month  
FY 2024-2025**

| Department Name:              | February                |               | March                   |               | March<br>Over/(Under)<br>February |             | Percentage Change |              |
|-------------------------------|-------------------------|---------------|-------------------------|---------------|-----------------------------------|-------------|-------------------|--------------|
|                               | Funding                 | Positions     | Funding                 | Positions     | Funding                           | Positions * | Funding           | Positions    |
| Executive                     | \$341,735,936           | 2,581         | \$341,735,936           | 2,581         | \$0                               | 0           | 0.00%             | 0.00%        |
| Veterans Affairs              | \$16,865,961            | 852           | \$16,865,961            | 852           | \$0                               | 0           | 0.00%             | 0.00%        |
| Secretary of State            | \$75,082,234            | 365           | \$75,082,234            | 365           | \$0                               | 0           | 0.00%             | 0.00%        |
| Attorney General              | \$21,342,949            | 581           | \$21,342,949            | 581           | \$0                               | 0           | 0.00%             | 0.00%        |
| Lieutenant Governor           | \$1,573,465             | 15            | \$1,573,465             | 15            | \$0                               | 0           | 0.00%             | 0.00%        |
| State Treasurer               | \$205,260               | 79            | \$205,260               | 79            | \$0                               | 0           | 0.00%             | 0.00%        |
| Public Service Commission     | \$0                     | 96            | \$0                     | 96            | \$0                               | 0           | 0.00%             | 0.00%        |
| Agriculture & Forestry        | \$41,036,778            | 634           | \$41,036,778            | 634           | \$0                               | 0           | 0.00%             | 0.00%        |
| Commissioner of Insurance     | \$0                     | 233           | \$0                     | 233           | \$0                               | 0           | 0.00%             | 0.00%        |
| Economic Development          | \$55,270,883            | 122           | \$55,270,883            | 122           | \$0                               | 0           | 0.00%             | 0.00%        |
| Culture, Rec. & Tourism       | \$56,266,340            | 713           | \$56,266,340            | 713           | \$0                               | 0           | 0.00%             | 0.00%        |
| Trans. & Development          | \$88,294,597            | 4,319         | \$88,294,597            | 4,319         | \$0                               | 0           | 0.00%             | 0.00%        |
| Corrections Services          | \$728,530,289           | 4,913         | \$728,530,289           | 4,913         | \$0                               | 0           | 0.00%             | 0.00%        |
| Public Safety Services        | \$102,686,432           | 2,765         | \$102,686,432           | 2,765         | \$0                               | 0           | 0.00%             | 0.00%        |
| Youth Services                | \$156,582,609           | 1,008         | \$156,582,609           | 1,008         | \$0                               | 0           | 0.00%             | 0.00%        |
| La. Dept. of Health           | \$3,160,270,413         | 8,282         | \$3,160,270,413         | 8,282         | \$0                               | 0           | 0.00%             | 0.00%        |
| Children & Family Services    | \$321,009,873           | 3,862         | \$321,009,873           | 3,862         | \$0                               | 0           | 0.00%             | 0.00%        |
| Natural Resources             | \$37,056,411            | 364           | \$37,056,411            | 364           | \$0                               | 0           | 0.00%             | 0.00%        |
| Revenue                       | \$0                     | 745           | \$0                     | 745           | \$0                               | 0           | 0.00%             | 0.00%        |
| Environmental Quality         | \$15,482,342            | 712           | \$15,482,342            | 712           | \$0                               | 0           | 0.00%             | 0.00%        |
| Workforce Commission          | \$15,560,048            | 1,014         | \$15,560,048            | 1,014         | \$0                               | 0           | 0.00%             | 0.00%        |
| Wildlife & Fisheries          | \$10,136,928            | 905           | \$10,136,928            | 905           | \$0                               | 0           | 0.00%             | 0.00%        |
| Civil Service                 | \$6,490,791             | 184           | \$6,490,791             | 184           | \$0                               | 0           | 0.00%             | 0.00%        |
| Retirement                    | \$0                     | -             | \$0                     | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Higher Education              | \$1,317,419,835         | -             | \$1,317,419,835         | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Special Schools & Commissions | \$66,588,179            | 706           | \$66,588,179            | 706           | \$0                               | 0           | 0.00%             | 0.00%        |
| Dept. of Education            | \$4,229,304,761         | 551           | \$4,229,304,761         | 551           | \$0                               | 0           | 0.00%             | 0.00%        |
| Health Care Services Division | \$25,004,833            | -             | \$25,004,833            | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Other Requirements            | \$781,087,554           | -             | \$781,087,554           | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| <b>General App. Bill</b>      | <b>\$11,670,885,701</b> | <b>36,601</b> | <b>\$11,670,885,701</b> | <b>36,601</b> | <b>\$0</b>                        | <b>0</b>    | <b>0.00%</b>      | <b>0.00%</b> |

**General Fund  
Prior Month Vs. Current Month  
FY 2024-2025**

| Department Name:                           | February                |               | March                   |               | March<br>Over/(Under)<br>February |             | Percentage Change |              |
|--|-------------------------|---------------|-------------------------|---------------|-----------------------------------|-------------|-------------------|--------------|
|  | Funding                 | Positions     | Funding                 | Positions     | Funding                           | Positions * | Funding           | Positions    |
| Ancillary                                  | \$0                     | 1,248         | \$0                     | 1,248         | \$0                               | 0           | 0.00%             | 0.00%        |
| Non-Appropriated                           | \$542,872,886           | -             | \$542,872,886           | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Judicial Expenses                          | \$187,315,555           | -             | \$187,315,555           | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Legislative Expenses                       | \$93,021,312            | -             | \$93,021,312            | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Special Acts                               | \$0                     | -             | \$0                     | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Capital Outlay                             | \$0                     | -             | \$0                     | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| <b>Other App. Bills &amp; Requirements</b> | <b>\$823,209,753</b>    | <b>1,248</b>  | <b>\$823,209,753</b>    | <b>1,248</b>  | <b>\$0</b>                        | <b>0</b>    | <b>0.00%</b>      | <b>0.00%</b> |
| <b>Total State Requirements</b>            | <b>\$12,494,095,454</b> | <b>37,849</b> | <b>\$12,494,095,454</b> | <b>37,849</b> | <b>\$0</b>                        | <b>0</b>    | <b>0.00%</b>      | <b>0.00%</b> |

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2024-2025**

| Department Name:              | February                |               | March                   |               | March<br>Over/(Under)<br>February |             | Percentage Change |              |
|-------------------------------|-------------------------|---------------|-------------------------|---------------|-----------------------------------|-------------|-------------------|--------------|
|                               | Funding                 | Positions     | Funding                 | Positions     | Funding                           | Positions * | Funding           | Positions    |
| Executive                     | \$4,955,188,187         | 2,581         | \$5,155,188,187         | 2,581         | \$200,000,000                     | 0           | 4.04%             | 0.00%        |
| Veterans Affairs              | \$93,826,626            | 852           | \$93,826,626            | 852           | \$0                               | 0           | 0.00%             | 0.00%        |
| Secretary of State            | \$117,311,217           | 365           | \$117,311,217           | 365           | \$0                               | 0           | 0.00%             | 0.00%        |
| Attorney General              | \$113,135,348           | 581           | \$113,135,348           | 581           | \$0                               | 0           | 0.00%             | 0.00%        |
| Lieutenant Governor           | \$10,814,309            | 15            | \$10,814,309            | 15            | \$0                               | 0           | 0.00%             | 0.00%        |
| State Treasurer               | \$14,100,954            | 79            | \$14,100,954            | 79            | \$0                               | 0           | 0.00%             | 0.00%        |
| Public Service Commission     | \$10,473,235            | 96            | \$10,473,235            | 96            | \$0                               | 0           | 0.00%             | 0.00%        |
| Agriculture & Forestry        | \$121,900,102           | 634           | \$121,900,102           | 634           | \$0                               | 0           | 0.00%             | 0.00%        |
| Commissioner of Insurance     | \$72,195,889            | 233           | \$72,195,889            | 233           | \$0                               | 0           | 0.00%             | 0.00%        |
| Economic Development          | \$120,847,828           | 122           | \$120,847,828           | 122           | \$0                               | 0           | 0.00%             | 0.00%        |
| Culture, Rec. & Tourism       | \$144,367,747           | 713           | \$144,367,747           | 713           | \$0                               | 0           | 0.00%             | 0.00%        |
| Trans. & Development          | \$944,340,241           | 4,319         | \$944,340,241           | 4,319         | \$0                               | 0           | 0.00%             | 0.00%        |
| Corrections Services          | \$790,803,526           | 4,913         | \$790,803,526           | 4,913         | \$0                               | 0           | 0.00%             | 0.00%        |
| Public Safety Services        | \$639,245,675           | 2,765         | \$639,245,675           | 2,765         | \$0                               | 0           | 0.00%             | 0.00%        |
| Youth Services                | \$178,343,535           | 1,008         | \$178,343,535           | 1,008         | \$0                               | 0           | 0.00%             | 0.00%        |
| La. Dept. of Health           | \$19,898,121,638        | 8,282         | \$19,898,121,638        | 8,282         | \$0                               | 0           | 0.00%             | 0.00%        |
| Children & Family Services    | \$958,385,226           | 3,862         | \$958,385,226           | 3,862         | \$0                               | 0           | 0.00%             | 0.00%        |
| Natural Resources             | \$245,236,648           | 364           | \$245,236,648           | 364           | \$0                               | 0           | 0.00%             | 0.00%        |
| Revenue                       | \$123,902,581           | 745           | \$123,902,581           | 745           | \$0                               | 0           | 0.00%             | 0.00%        |
| Environmental Quality         | \$164,953,104           | 712           | \$164,953,104           | 712           | \$0                               | 0           | 0.00%             | 0.00%        |
| Workforce Commission          | \$301,071,922           | 1,014         | \$301,071,922           | 1,014         | \$0                               | 0           | 0.00%             | 0.00%        |
| Wildlife & Fisheries          | \$294,391,029           | 905           | \$294,391,029           | 905           | \$0                               | 0           | 0.00%             | 0.00%        |
| Civil Service                 | \$27,692,104            | 184           | \$27,692,104            | 184           | \$0                               | 0           | 0.00%             | 0.00%        |
| Retirement                    | \$0                     | -             | \$0                     | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Higher Education              | \$3,418,203,342         | -             | \$3,418,203,342         | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Special Schools & Commissions | \$113,091,397           | 706           | \$113,091,397           | 706           | \$0                               | 0           | 0.00%             | 0.00%        |
| Dept. of Education            | \$7,420,245,822         | 551           | \$7,420,245,822         | 551           | \$0                               | 0           | 0.00%             | 0.00%        |
| Health Care Services Division | \$72,506,884            | -             | \$72,506,884            | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Other Requirements            | \$2,003,348,278         | -             | \$2,003,348,278         | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| <b>General App. Bill</b>      | <b>\$43,368,044,394</b> | <b>36,601</b> | <b>\$43,568,044,394</b> | <b>36,601</b> | <b>\$200,000,000</b>              | <b>0</b>    | <b>0.46%</b>      | <b>0.00%</b> |

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2024-2025**

| Department Name:                           | February                |               | March                   |               | March<br>Over/(Under)<br>February |             | Percentage Change |              |
|--|-------------------------|---------------|-------------------------|---------------|-----------------------------------|-------------|-------------------|--------------|
|  | Funding                 | Positions     | Funding                 | Positions     | Funding                           | Positions * | Funding           | Positions    |
| Ancillary                                  | \$3,213,485,641         | 1,248         | \$3,213,485,641         | 1,248         | \$0                               | 0           | 0.00%             | 0.00%        |
| Non-Appropriated                           | \$641,301,397           | -             | \$641,301,397           | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Judicial Expenses                          | \$208,551,329           | -             | \$208,551,329           | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Legislative Expenses                       | \$134,500,793           | -             | \$134,500,793           | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Special Acts                               | \$0                     | -             | \$0                     | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| Capital Outlay                             | \$3,350,665,004         | -             | \$3,350,665,004         | -             | \$0                               | 0           | 0.00%             | 0.00%        |
| <b>Other App. Bills &amp; Requirements</b> | <b>\$7,548,504,164</b>  | <b>1,248</b>  | <b>\$7,548,504,164</b>  | <b>1,248</b>  | <b>\$0</b>                        | <b>0</b>    | <b>0.00%</b>      | <b>0.00%</b> |
| <b>Total State Requirements</b>            | <b>\$50,916,548,558</b> | <b>37,849</b> | <b>\$51,116,548,558</b> | <b>37,849</b> | <b>\$200,000,000</b>              | <b>0</b>    | <b>0.39%</b>      | <b>0.00%</b> |

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**COMPARISON: Fiscal Year 2024-2025 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

|   | <u>Appropriated<br/>2024-2025</u> | <u>March<br/>2024-2025</u> | <u>March<br/>Over/(Under)<br/>Appropriated</u> | <u>Percentage<br/>Change</u> |
|---|-----------------------------------|----------------------------|--|------------------------------|
| <b>STATE GENERAL FUND, DIRECT</b>               | <b>\$12,067.8</b>                 | <b>\$12,494.1</b>          | <b>\$426.3</b>                                 | <b>3.53%</b>                 |
| <b>STATE GENERAL FUND BY:</b>                   |                                   |                            |  |                              |
| <b>FEEs AND SELF-GENERATED REVENUES</b>         | <b>\$3,771.1</b>                  | <b>\$3,819.2</b>           | <b>\$48.0</b>                                  | <b>1.27%</b>                 |
| <b>STATUTORY DEDICATIONS</b>                    | <b>\$6,803.2</b>                  | <b>\$7,187.0</b>           | <b>\$383.8</b>                                 | <b>5.64%</b>                 |
| <b>TOTAL STATE FUNDS</b>                        | <b>\$22,642.1</b>                 | <b>\$23,500.2</b>          | <b>\$858.1</b>                                 | <b>3.79%</b>                 |
| <b>FEDERAL FUNDS</b>                            | <b>\$21,991.7</b>                 | <b>\$22,597.7</b>          | <b>\$606.0</b>                                 | <b>2.76%</b>                 |
| <b>GRAND TOTAL</b>                              | <b>\$44,633.8</b>                 | <b>\$46,097.9</b>          | <b>\$1,464.1</b>                               | <b>3.28%</b>                 |
| <b>TOTAL AUTHORIZED T.O. POSITIONS</b>          | <b>34,825</b>                     | <b>34,837</b>              | <b>12</b>                                      | <b>0.03%</b>                 |
| <b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b> | <b>1,708</b>                      | <b>1,710</b>               | <b>2</b>                                       | <b>0.12%</b>                 |
| <b>TOTAL NON-TO FTE POSITIONS</b>               | <b>1,302</b>                      | <b>1,302</b>               | <b>0</b>                                       | <b>0.00%</b>                 |
| <b>TOTAL POSITIONS</b>                          | <b>37,835</b>                     | <b>37,849</b>              | <b>14</b>                                      | <b>0.04%</b>                 |

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2024-2025 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

|  | <u>Appropriated</u><br><u>2024-2025</u> | <u>March</u><br><u>2024-2025</u> | <u>March</u><br><u>Over/(Under)</u><br><u>Appropriated</u> | <u>Percentage</u><br><u>Change</u> |
|--|---|----------------------------------|--|------------------------------------|
| <b>Total Double Counts</b>   |   |                                  |  |                                    |
| Ancillary Self-Generated   | \$1,989,175,316                         | \$1,989,175,316                  | \$0  | 0.00%                              |
| Legislative Ancillary Enterprise Fund                                | \$350,000                               | \$350,000                        | \$0  | 0.00%                              |
| Legislative Auditor Fees   | \$17,741,402                            | \$17,741,402                     | \$0  | 0.00%                              |
| LA Military Family Assistance Fund                                   | \$0                                     | \$0                              | \$0  | 0.00%                              |
| Indigent Parent Representation Fund b                                | \$0                                     | \$0                              | \$0  | 0.00%                              |
| Indigent Parent Representation Fund                                  | \$0                                     | \$0                              | \$0  | 0.00%                              |
| Louisiana Public Defender Fund                                       | \$46,805,428                            | \$46,805,428                     | \$0  | 0.00%                              |
| LA Interoperability Communications Fund                              | \$0                                     | \$0                              | \$0  | 0.00%                              |
| DNA Testing Post-Conviction Relief for Indigents Fund                | \$0                                     | \$0                              | \$0  | 0.00%                              |
| Innocence Compensation Fund  | \$1,480,000                             | \$1,480,000                      | \$0  | 0.00%                              |
| State Emergency Response Fund (01-107)                               | \$100,000                               | \$100,000                        | \$0  | 0.00%                              |
| State Emergency Response Fund (01-111)                               | \$1,000,000                             | \$1,000,000                      | \$0  | 0.00%                              |
| Louisiana Early Childhood Education Fund (19B-666)                   | \$0                                     | \$0                              | \$0  | 0.00%                              |
| Medicaid Trust Fund  | \$19,640                                | \$19,640                         | \$0  | 0.00%                              |
| Volunteer Firefighters Tuition Reimbursement Fund                    | \$0                                     | \$0                              | \$0  | 0.00%                              |
| Louisiana Cybersecurity Talent Initiative Fund                       | \$1,000,000                             | \$1,000,000                      | \$0  | 0.00%                              |
| Coronavirus Local Recovery Allocation Fund                           | \$0                                     | \$0                              | \$0  | 0.00%                              |
| Interim Emergency Board - 20-905                                     | \$0                                     | \$0                              | \$0  | 0.00%                              |
| Interim Emergency Board Appropriations                               | \$0                                     | \$0                              | \$0  | 0.00%                              |
| M.J. Foster Promise Program Fund                                     | \$10,500,000                            | \$10,500,000                     | \$0  | 0.00%                              |
| Higher Education Initiatives Fund                                    | \$5,000,000                             | \$5,000,000                      | \$0  | 0.00%                              |
| Major Events Fund  | \$0                                     | \$0                              | \$0  | 0.00%                              |
| College & University Deferred Maintenance & Capital Improvement Fund | \$75,000,000                            | \$75,000,000                     | \$0  | 0.00%                              |
| Criminal Justice and First Responder Fund                            | \$56,502,070                            | \$56,502,070                     | \$0  | 0.00%                              |
| Higher Education Campus Revitalization Fund                          | \$19,300,000                            | \$19,300,000                     | \$0  | 0.00%                              |
| Louisiana Transportation Infrastructure Fund                         | \$390,119,200                           | \$390,119,200                    | \$0  | 0.00%                              |
| Interagency Transfers  | \$2,385,375,919                         | \$2,404,514,012                  | \$19,138,093   | 0.80%                              |
| <b>Total Double Counts</b>   | <b>\$4,999,468,975</b>                  | <b>\$5,018,607,068</b>           | <b>\$19,138,093</b>  | <b>0.38%</b>                       |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|                                 | Appropriated<br>FY 2024-2025 | Total<br>BA-7's      | Budget<br>FY 2024-2025 |
|---------------------------------|------------------------------|----------------------|------------------------|
| <b>01</b>                       |                              |                      |                        |
| <b>EXECUTIVE DEPARTMENT</b>     |                              |                      |                        |
| STATE GENERAL FUND (Direct)     | \$269,960,122                | \$71,775,814         | \$341,735,936          |
| STATE GENERAL FUND BY:          |                              |                      |                        |
| Interagency Transfers           | 98,823,096                   | 7,309,172            | 106,132,268            |
| Fees & Self-gen. Revenues       | 190,606,850                  | 12,500,720           | 203,107,570            |
| Statutory Dedications           | 423,539,877                  | 215,284,155          | 638,824,032            |
| FEDERAL FUNDS                   | 3,367,002,290                | 498,386,091          | 3,865,388,381          |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$4,349,932,235</b>       | <b>\$805,255,952</b> | <b>\$5,155,188,187</b> |
| <b>TOTAL POSITIONS</b>          | <b>2,572</b>                 | <b>9</b>             | <b>2,581</b>           |
| <b>03</b>                       |                              |                      |                        |
| <b>VETERANS AFFAIRS</b>         |                              |                      |                        |
| STATE GENERAL FUND (Direct)     | \$16,344,885                 | \$521,076            | \$16,865,961           |
| STATE GENERAL FUND BY:          |                              |                      |                        |
| Interagency Transfers           | 2,479,430                    | 0                    | 2,479,430              |
| Fees & Self-gen. Revenues       | 14,963,271                   | 0                    | 14,963,271             |
| Statutory Dedications           | 215,528                      | 0                    | 215,528                |
| FEDERAL FUNDS                   | 59,302,436                   | 0                    | 59,302,436             |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$93,305,550</b>          | <b>\$521,076</b>     | <b>\$93,826,626</b>    |
| <b>TOTAL POSITIONS</b>          | <b>852</b>                   | <b>0</b>             | <b>852</b>             |
| <b>04</b>                       |                              |                      |                        |
| <b>DEPARTMENT OF STATE</b>      |                              |                      |                        |
| STATE GENERAL FUND (Direct)     | \$71,976,245                 | \$3,105,989          | \$75,082,234           |
| STATE GENERAL FUND BY:          |                              |                      |                        |
| Interagency Transfers           | 700,100                      | 145,000              | 845,100                |
| Fees & Self-gen. Revenues       | 36,610,163                   | 922,143              | 37,532,306             |
| Statutory Dedications           | 113,078                      | 3,281,010            | 3,394,088              |
| FEDERAL FUNDS                   | 0                            | 457,489              | 457,489                |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$109,399,586</b>         | <b>\$7,911,631</b>   | <b>\$117,311,217</b>   |
| <b>TOTAL POSITIONS</b>          | <b>365</b>                   | <b>0</b>             | <b>365</b>             |
| <b>04</b>                       |                              |                      |                        |
| <b>DEPARTMENT OF JUSTICE</b>    |                              |                      |                        |
| STATE GENERAL FUND (Direct)     | \$20,889,910                 | \$453,039            | \$21,342,949           |
| STATE GENERAL FUND BY:          |                              |                      |                        |
| Interagency Transfers           | 24,808,905                   | 0                    | 24,808,905             |
| Fees & Self-gen. Revenues       | 15,719,616                   | 480,135              | 16,199,751             |
| Statutory Dedications           | 41,161,513                   | 270,092              | 41,431,605             |
| FEDERAL FUNDS                   | 9,210,759                    | 141,379              | 9,352,138              |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$111,790,703</b>         | <b>\$1,344,645</b>   | <b>\$113,135,348</b>   |
| <b>TOTAL POSITIONS</b>          | <b>581</b>                   | <b>0</b>             | <b>581</b>             |
| <b>04</b>                       |                              |                      |                        |
| <b>LIEUTENANT GOVERNOR</b>      |                              |                      |                        |
| STATE GENERAL FUND (Direct)     | \$1,406,435                  | \$167,030            | \$1,573,465            |
| STATE GENERAL FUND BY:          |                              |                      |                        |
| Interagency Transfers           | 1,095,750                    | 0                    | 1,095,750              |
| Fees & Self-gen. Revenues       | 0                            | 0                    | 0                      |
| Statutory Dedications           | 0                            | 0                    | 0                      |
| FEDERAL FUNDS                   | 8,145,094                    | 0                    | 8,145,094              |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$10,647,279</b>          | <b>\$167,030</b>     | <b>\$10,814,309</b>    |
| <b>TOTAL POSITIONS</b>          | <b>15</b>                    | <b>0</b>             | <b>15</b>              |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|   | Appropriated<br>FY 2024-2025 | Total<br>BA-7's     | Budget<br>FY 2024-2025 |
|---|------------------------------|---------------------|------------------------|
| <b>04</b>                                     |                              |                     |                        |
| <b>DEPARTMENT OF THE TREASURY</b>             |                              |                     |                        |
| STATE GENERAL FUND (Direct)                   | \$205,260                    | \$0                 | \$205,260              |
| STATE GENERAL FUND BY:                        |                              |                     |                        |
| Interagency Transfers                         | 1,718,452                    | 242,856             | 1,961,308              |
| Fees & Self-gen. Revenues                     | 11,047,931                   | 0                   | 11,047,931             |
| Statutory Dedications                         | 886,455                      | 0                   | 886,455                |
| FEDERAL FUNDS                                 | 0                            | 0                   | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>               | <b>\$13,858,098</b>          | <b>\$242,856</b>    | <b>\$14,100,954</b>    |
| <b>TOTAL POSITIONS</b>                        | <b>79</b>                    | <b>0</b>            | <b>79</b>              |
| <b>04</b>                                     |                              |                     |                        |
| <b>DEPARTMENT OF PUBLIC SERVICE</b>           |                              |                     |                        |
| STATE GENERAL FUND (Direct)                   | \$0                          | \$0                 | \$0                    |
| STATE GENERAL FUND BY:                        |                              |                     |                        |
| Interagency Transfers                         | 0                            | 0                   | 0                      |
| Fees & Self-gen. Revenues                     | 10,473,235                   | 0                   | 10,473,235             |
| Statutory Dedications                         | 0                            | 0                   | 0                      |
| FEDERAL FUNDS                                 | 0                            | 0                   | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>               | <b>\$10,473,235</b>          | <b>\$0</b>          | <b>\$10,473,235</b>    |
| <b>TOTAL POSITIONS</b>                        | <b>96</b>                    | <b>0</b>            | <b>96</b>              |
| <b>04</b>                                     |                              |                     |                        |
| <b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b> |                              |                     |                        |
| STATE GENERAL FUND (Direct)                   | \$26,029,615                 | \$15,007,163        | \$41,036,778           |
| STATE GENERAL FUND BY:                        |                              |                     |                        |
| Interagency Transfers                         | 537,345                      | 5,299,802           | 5,837,147              |
| Fees & Self-gen. Revenues                     | 8,253,309                    | 0                   | 8,253,309              |
| Statutory Dedications                         | 43,588,080                   | 644,224             | 44,232,304             |
| FEDERAL FUNDS                                 | 13,000,196                   | 9,540,368           | 22,540,564             |
| <b>TOTAL MEANS OF FINANCING</b>               | <b>\$91,408,545</b>          | <b>\$30,491,557</b> | <b>\$121,900,102</b>   |
| <b>TOTAL POSITIONS</b>                        | <b>634</b>                   | <b>0</b>            | <b>634</b>             |
| <b>04</b>                                     |                              |                     |                        |
| <b>DEPARTMENT OF INSURANCE</b>                |                              |                     |                        |
| STATE GENERAL FUND (Direct)                   | \$0                          | \$0                 | \$0                    |
| STATE GENERAL FUND BY:                        |                              |                     |                        |
| Interagency Transfers                         | 0                            | 0                   | 0                      |
| Fees & Self-gen. Revenues                     | 36,071,043                   | 220,011             | 36,291,054             |
| Statutory Dedications                         | 20,000,000                   | 14,709,164          | 34,709,164             |
| FEDERAL FUNDS                                 | 1,195,671                    | 0                   | 1,195,671              |
| <b>TOTAL MEANS OF FINANCING</b>               | <b>\$57,266,714</b>          | <b>\$14,929,175</b> | <b>\$72,195,889</b>    |
| <b>TOTAL POSITIONS</b>                        | <b>233</b>                   | <b>0</b>            | <b>233</b>             |
| <b>05</b>                                     |                              |                     |                        |
| <b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>     |                              |                     |                        |
| STATE GENERAL FUND (Direct)                   | \$35,702,410                 | \$19,568,473        | \$55,270,883           |
| STATE GENERAL FUND BY:                        |                              |                     |                        |
| Interagency Transfers                         | 175,000                      | 56,619              | 231,619                |
| Fees & Self-gen. Revenues                     | 6,154,987                    | 2,669,793           | 8,824,780              |
| Statutory Dedications                         | 3,573,750                    | 2,100               | 3,575,850              |
| FEDERAL FUNDS                                 | 34,464,794                   | 18,479,902          | 52,944,696             |
| <b>TOTAL MEANS OF FINANCING</b>               | <b>\$80,070,941</b>          | <b>\$40,776,887</b> | <b>\$120,847,828</b>   |
| <b>TOTAL POSITIONS</b>                        | <b>117</b>                   | <b>5</b>            | <b>122</b>             |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|   | Appropriated<br>FY 2024-2025 | Total<br>BA-7's     | Budget<br>FY 2024-2025 |
|---|------------------------------|---------------------|------------------------|
| <b>06</b>   |                              |                     |                        |
| <b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>                          |                              |                     |                        |
| STATE GENERAL FUND (Direct)   | \$47,346,114                 | \$8,920,226         | \$56,266,340           |
| STATE GENERAL FUND BY:  |                              |                     |                        |
| Interagency Transfers   | 6,719,967                    | 203,139             | 6,923,106              |
| Fees & Self-gen. Revenues   | 60,987,006                   | 5,639,653           | 66,626,659             |
| Statutory Dedications   | 919,551                      | 0                   | 919,551                |
| FEDERAL FUNDS   | 13,448,106                   | 183,985             | 13,632,091             |
| <b>TOTAL MEANS OF FINANCING</b>   | <b>\$129,420,744</b>         | <b>\$14,947,003</b> | <b>\$144,367,747</b>   |
| <b>TOTAL POSITIONS</b>  | <b>713</b>                   | <b>0</b>            | <b>713</b>             |
| <b>07</b>   |                              |                     |                        |
| <b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>                           |                              |                     |                        |
| STATE GENERAL FUND (Direct)   | \$70,614,750                 | \$17,679,847        | \$88,294,597           |
| STATE GENERAL FUND BY:  |                              |                     |                        |
| Interagency Transfers   | 47,580,651                   | 0                   | 47,580,651             |
| Fees & Self-gen. Revenues   | 29,919,875                   | 10,104,966          | 40,024,841             |
| Statutory Dedications   | 693,699,134                  | 44,478,855          | 738,177,989            |
| FEDERAL FUNDS   | 30,262,163                   | 0                   | 30,262,163             |
| <b>TOTAL MEANS OF FINANCING</b>   | <b>\$872,076,573</b>         | <b>\$72,263,668</b> | <b>\$944,340,241</b>   |
| <b>TOTAL POSITIONS</b>  | <b>4,319</b>                 | <b>0</b>            | <b>4,319</b>           |
| <b>08</b>   |                              |                     |                        |
| <b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>    |                              |                     |                        |
| STATE GENERAL FUND (Direct)   | \$712,513,720                | \$16,016,569        | \$728,530,289          |
| STATE GENERAL FUND BY:  |                              |                     |                        |
| Interagency Transfers   | 16,400,129                   | 0                   | 16,400,129             |
| Fees & Self-gen. Revenues   | 40,300,462                   | 0                   | 40,300,462             |
| Statutory Dedications   | 960,000                      | 0                   | 960,000                |
| FEDERAL FUNDS   | 4,612,646                    | 0                   | 4,612,646              |
| <b>TOTAL MEANS OF FINANCING</b>   | <b>\$774,786,957</b>         | <b>\$16,016,569</b> | <b>\$790,803,526</b>   |
| <b>TOTAL POSITIONS</b>  | <b>4,913</b>                 | <b>0</b>            | <b>4,913</b>           |
| <b>08</b>   |                              |                     |                        |
| <b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b> |                              |                     |                        |
| STATE GENERAL FUND (Direct)   | \$73,991,260                 | \$28,695,172        | \$102,686,432          |
| STATE GENERAL FUND BY:  |                              |                     |                        |
| Interagency Transfers   | 39,199,541                   | 387,844             | 39,587,385             |
| Fees & Self-gen. Revenues   | 321,571,440                  | 3,654,783           | 325,226,223            |
| Statutory Dedications   | 120,738,364                  | 8,337,559           | 129,075,923            |
| FEDERAL FUNDS   | 39,083,787                   | 3,585,925           | 42,669,712             |
| <b>TOTAL MEANS OF FINANCING</b>   | <b>\$594,584,392</b>         | <b>\$44,661,283</b> | <b>\$639,245,675</b>   |
| <b>TOTAL POSITIONS</b>  | <b>2,765</b>                 | <b>0</b>            | <b>2,765</b>           |
| <b>08</b>   |                              |                     |                        |
| <b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>         |                              |                     |                        |
| STATE GENERAL FUND (Direct)   | \$150,925,506                | \$5,657,103         | \$156,582,609          |
| STATE GENERAL FUND BY:  |                              |                     |                        |
| Interagency Transfers   | 19,944,621                   | 0                   | 19,944,621             |
| Fees & Self-gen. Revenues   | 924,509                      | 0                   | 924,509                |
| Statutory Dedications   | 0                            | 0                   | 0                      |
| FEDERAL FUNDS   | 891,796                      | 0                   | 891,796                |
| <b>TOTAL MEANS OF FINANCING</b>   | <b>\$172,686,432</b>         | <b>\$5,657,103</b>  | <b>\$178,343,535</b>   |
| <b>TOTAL POSITIONS</b>  | <b>1,008</b>                 | <b>0</b>            | <b>1,008</b>           |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|   | Appropriated<br>FY 2024-2025 | Total<br>BA-7's     | Budget<br>FY 2024-2025  |
|---|------------------------------|---------------------|-------------------------|
| <b>09</b>   |                              |                     |                         |
| <b>LOUISIANA DEPARTMENT OF HEALTH</b>             |                              |                     |                         |
| STATE GENERAL FUND (Direct)                       | \$3,151,469,546              | \$8,800,867         | \$3,160,270,413         |
| STATE GENERAL FUND BY:                            |                              |                     |                         |
| Interagency Transfers                             | 706,447,138                  | 2,223,007           | 708,670,145             |
| Fees & Self-gen. Revenues                         | 643,631,653                  | 101,007             | 643,732,660             |
| Statutory Dedications                             | 1,328,499,758                | 0                   | 1,328,499,758           |
| FEDERAL FUNDS                                     | 14,034,494,065               | 22,454,597          | 14,056,948,662          |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$19,864,542,160</b>      | <b>\$33,579,478</b> | <b>\$19,898,121,638</b> |
| <b>TOTAL POSITIONS</b>                            | <b>8,282</b>                 | <b>0</b>            | <b>8,282</b>            |
| <b>10</b>   |                              |                     |                         |
| <b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b> |                              |                     |                         |
| STATE GENERAL FUND (Direct)                       | \$309,557,203                | \$11,452,670        | \$321,009,873           |
| STATE GENERAL FUND BY:                            |                              |                     |                         |
| Interagency Transfers                             | 16,502,907                   | 0                   | 16,502,907              |
| Fees & Self-gen. Revenues                         | 16,634,991                   | 0                   | 16,634,991              |
| Statutory Dedications                             | 1,724,294                    | 0                   | 1,724,294               |
| FEDERAL FUNDS                                     | 598,460,491                  | 4,052,670           | 602,513,161             |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$942,879,886</b>         | <b>\$15,505,340</b> | <b>\$958,385,226</b>    |
| <b>TOTAL POSITIONS</b>                            | <b>3,862</b>                 | <b>0</b>            | <b>3,862</b>            |
| <b>11</b>   |                              |                     |                         |
| <b>DEPARTMENT OF NATURAL RESOURCES</b>            |                              |                     |                         |
| STATE GENERAL FUND (Direct)                       | \$27,096,926                 | \$9,959,485         | \$37,056,411            |
| STATE GENERAL FUND BY:                            |                              |                     |                         |
| Interagency Transfers                             | 8,632,737                    | 0                   | 8,632,737               |
| Fees & Self-gen. Revenues                         | 20,006,097                   | 1,532,440           | 21,538,537              |
| Statutory Dedications                             | 47,738,799                   | 0                   | 47,738,799              |
| FEDERAL FUNDS                                     | 130,087,430                  | 182,734             | 130,270,164             |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$233,561,989</b>         | <b>\$11,674,659</b> | <b>\$245,236,648</b>    |
| <b>TOTAL POSITIONS</b>                            | <b>364</b>                   | <b>0</b>            | <b>364</b>              |
| <b>12</b>   |                              |                     |                         |
| <b>DEPARTMENT OF REVENUE</b>                      |                              |                     |                         |
| STATE GENERAL FUND (Direct)                       | \$0                          | \$0                 | \$0                     |
| STATE GENERAL FUND BY:                            |                              |                     |                         |
| Interagency Transfers                             | 515,000                      | 0                   | 515,000                 |
| Fees & Self-gen. Revenues                         | 118,637,147                  | 4,192,520           | 122,829,667             |
| Statutory Dedications                             | 557,914                      | 0                   | 557,914                 |
| FEDERAL FUNDS                                     | 0                            | 0                   | 0                       |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$119,710,061</b>         | <b>\$4,192,520</b>  | <b>\$123,902,581</b>    |
| <b>TOTAL POSITIONS</b>                            | <b>745</b>                   | <b>0</b>            | <b>745</b>              |
| <b>13</b>   |                              |                     |                         |
| <b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>        |                              |                     |                         |
| STATE GENERAL FUND (Direct)                       | \$13,853,948                 | \$1,628,394         | \$15,482,342            |
| STATE GENERAL FUND BY:                            |                              |                     |                         |
| Interagency Transfers                             | 3,239,295                    | 0                   | 3,239,295               |
| Fees & Self-gen. Revenues                         | 109,046,620                  | 4,935,238           | 113,981,858             |
| Statutory Dedications                             | 10,873,471                   | 447,618             | 11,321,089              |
| FEDERAL FUNDS                                     | 20,290,956                   | 637,564             | 20,928,520              |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$157,304,290</b>         | <b>\$7,648,814</b>  | <b>\$164,953,104</b>    |
| <b>TOTAL POSITIONS</b>                            | <b>712</b>                   | <b>0</b>            | <b>712</b>              |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|   | Appropriated<br>FY 2024-2025 | Total<br>BA-7's     | Budget<br>FY 2024-2025 |
|---|------------------------------|---------------------|------------------------|
| <b>14</b>                                   |                              |                     |                        |
| <b>LOUISIANA WORKFORCE COMMISSION</b>       |                              |                     |                        |
| STATE GENERAL FUND (Direct)                 | \$15,560,048                 | \$0                 | \$15,560,048           |
| STATE GENERAL FUND BY:                      |                              |                     |                        |
| Interagency Transfers                       | 3,200,000                    | 0                   | 3,200,000              |
| Fees & Self-gen. Revenues                   | 72,219                       | 0                   | 72,219                 |
| Statutory Dedications                       | 114,811,325                  | 0                   | 114,811,325            |
| FEDERAL FUNDS                               | 167,428,330                  | 0                   | 167,428,330            |
| <b>TOTAL MEANS OF FINANCING</b>             | <b>\$301,071,922</b>         | <b>\$0</b>          | <b>\$301,071,922</b>   |
| <b>TOTAL POSITIONS</b>                      | <b>1,014</b>                 | <b>0</b>            | <b>1,014</b>           |
| <b>16</b>                                   |                              |                     |                        |
| <b>DEPARTMENT OF WILDLIFE AND FISHERIES</b> |                              |                     |                        |
| STATE GENERAL FUND (Direct)                 | \$8,291,435                  | \$1,845,493         | \$10,136,928           |
| STATE GENERAL FUND BY:                      |                              |                     |                        |
| Interagency Transfers                       | 23,785,139                   | 1,935,583           | 25,720,722             |
| Fees & Self-gen. Revenues                   | 10,076,689                   | 323,947             | 10,400,636             |
| Statutory Dedications                       | 111,468,985                  | 14,945,929          | 126,414,914            |
| FEDERAL FUNDS                               | 82,636,002                   | 39,081,827          | 121,717,829            |
| <b>TOTAL MEANS OF FINANCING</b>             | <b>\$236,258,250</b>         | <b>\$58,132,779</b> | <b>\$294,391,029</b>   |
| <b>TOTAL POSITIONS</b>                      | <b>905</b>                   | <b>0</b>            | <b>905</b>             |
| <b>17</b>                                   |                              |                     |                        |
| <b>DEPARTMENT OF CIVIL SERVICE</b>          |                              |                     |                        |
| STATE GENERAL FUND (Direct)                 | \$6,490,791                  | \$0                 | \$6,490,791            |
| STATE GENERAL FUND BY:                      |                              |                     |                        |
| Interagency Transfers                       | 15,540,662                   | 0                   | 15,540,662             |
| Fees & Self-gen. Revenues                   | 5,660,651                    | 0                   | 5,660,651              |
| Statutory Dedications                       | 0                            | 0                   | 0                      |
| FEDERAL FUNDS                               | 0                            | 0                   | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>             | <b>\$27,692,104</b>          | <b>\$0</b>          | <b>\$27,692,104</b>    |
| <b>TOTAL POSITIONS</b>                      | <b>184</b>                   | <b>0</b>            | <b>184</b>             |
| <b>18</b>                                   |                              |                     |                        |
| <b>RETIREMENT SYSTEMS</b>                   |                              |                     |                        |
| STATE GENERAL FUND (Direct)                 | \$0                          | \$0                 | \$0                    |
| STATE GENERAL FUND BY:                      |                              |                     |                        |
| Interagency Transfers                       | 0                            | 0                   | 0                      |
| Fees & Self-gen. Revenues                   | 0                            | 0                   | 0                      |
| Statutory Dedications                       | 0                            | 0                   | 0                      |
| FEDERAL FUNDS                               | 0                            | 0                   | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>             | <b>\$0</b>                   | <b>\$0</b>          | <b>\$0</b>             |
| <b>TOTAL POSITIONS</b>                      | <b>0</b>                     | <b>0</b>            | <b>0</b>               |
| <b>19</b>                                   |                              |                     |                        |
| <b>HIGHER EDUCATION</b>                     |                              |                     |                        |
| STATE GENERAL FUND (Direct)                 | \$1,316,528,036              | \$891,799           | \$1,317,419,835        |
| STATE GENERAL FUND BY:                      |                              |                     |                        |
| Interagency Transfers                       | 27,974,005                   | 50,000              | 28,024,005             |
| Fees & Self-gen. Revenues                   | 1,760,312,204                | 0                   | 1,760,312,204          |
| Statutory Dedications                       | 242,238,117                  | 9,304,548           | 251,542,665            |
| FEDERAL FUNDS                               | 60,904,633                   | 0                   | 60,904,633             |
| <b>TOTAL MEANS OF FINANCING</b>             | <b>\$3,407,956,995</b>       | <b>\$10,246,347</b> | <b>\$3,418,203,342</b> |
| <b>TOTAL POSITIONS</b>                      | <b>0</b>                     | <b>0</b>            | <b>0</b>               |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|  | Appropriated<br>FY 2024-2025 | Total<br>BA-7's        | Budget<br>FY 2024-2025  |
|--|------------------------------|------------------------|-------------------------|
| <b>19</b>  |                              |                        |                         |
| <b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>               |                              |                        |                         |
| STATE GENERAL FUND (Direct)                            | \$64,420,329                 | \$2,167,850            | \$66,588,179            |
| STATE GENERAL FUND BY:                                 |                              |                        |                         |
| Interagency Transfers                                  | 18,722,731                   | 1,285,071              | 20,007,802              |
| Fees & Self-gen. Revenues                              | 3,912,805                    | 0                      | 3,912,805               |
| Statutory Dedications                                  | 22,582,611                   | 0                      | 22,582,611              |
| FEDERAL FUNDS  | 0                            | 0                      | 0                       |
| <b>TOTAL MEANS OF FINANCING</b>                        | <b>\$109,638,476</b>         | <b>\$3,452,921</b>     | <b>\$113,091,397</b>    |
| <b>TOTAL POSITIONS</b>                                 | <b>706</b>                   | <b>0</b>               | <b>706</b>              |
| <b>19</b>  |                              |                        |                         |
| <b>DEPARTMENT OF EDUCATION</b>                         |                              |                        |                         |
| STATE GENERAL FUND (Direct)                            | \$4,220,420,040              | \$8,884,721            | \$4,229,304,761         |
| STATE GENERAL FUND BY:                                 |                              |                        |                         |
| Interagency Transfers                                  | 61,368,991                   | 0                      | 61,368,991              |
| Fees & Self-gen. Revenues                              | 19,875,656                   | 0                      | 19,875,656              |
| Statutory Dedications                                  | 387,099,463                  | 202,500                | 387,301,963             |
| FEDERAL FUNDS  | 2,722,394,451                | 0                      | 2,722,394,451           |
| <b>TOTAL MEANS OF FINANCING</b>                        | <b>\$7,411,158,601</b>       | <b>\$9,087,221</b>     | <b>\$7,420,245,822</b>  |
| <b>TOTAL POSITIONS</b>                                 | <b>551</b>                   | <b>0</b>               | <b>551</b>              |
| <b>19</b>  |                              |                        |                         |
| <b>LSUMC HEALTH CARE SERVICES DIVISION</b>             |                              |                        |                         |
| STATE GENERAL FUND (Direct)                            | \$25,004,833                 | \$0                    | \$25,004,833            |
| STATE GENERAL FUND BY:                                 |                              |                        |                         |
| Interagency Transfers                                  | 18,603,701                   | 0                      | 18,603,701              |
| Fees & Self-gen. Revenues                              | 23,575,560                   | 0                      | 23,575,560              |
| Statutory Dedications                                  | 0                            | 0                      | 0                       |
| FEDERAL FUNDS  | 5,322,790                    | 0                      | 5,322,790               |
| <b>TOTAL MEANS OF FINANCING</b>                        | <b>\$72,506,884</b>          | <b>\$0</b>             | <b>\$72,506,884</b>     |
| <b>TOTAL POSITIONS</b>                                 | <b>0</b>                     | <b>0</b>               | <b>0</b>                |
| <b>20</b>  |                              |                        |                         |
| <b>OTHER REQUIREMENTS</b>                              |                              |                        |                         |
| STATE GENERAL FUND (Direct)                            | \$587,959,167                | \$193,128,387          | \$781,087,554           |
| STATE GENERAL FUND BY:                                 |                              |                        |                         |
| Interagency Transfers                                  | 61,929,692                   | 0                      | 61,929,692              |
| Fees & Self-gen. Revenues                              | 14,799,957                   | 0                      | 14,799,957              |
| Statutory Dedications                                  | 1,048,591,069                | 71,867,999             | 1,120,459,068           |
| FEDERAL FUNDS  | 16,284,670                   | 8,787,337              | 25,072,007              |
| <b>TOTAL MEANS OF FINANCING</b>                        | <b>\$1,729,564,555</b>       | <b>\$273,783,723</b>   | <b>\$2,003,348,278</b>  |
| <b>TOTAL POSITIONS</b>                                 | <b>0</b>                     | <b>0</b>               | <b>0</b>                |
| <b>00</b>  |                              |                        |                         |
| <b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b> |                              |                        |                         |
| STATE GENERAL FUND (Direct)                            | \$11,244,558,534             | \$426,327,167          | \$11,670,885,701        |
| STATE GENERAL FUND BY:                                 |                              |                        |                         |
| Interagency Transfers                                  | 1,226,644,985                | 19,138,093             | 1,245,783,078           |
| Fees & Self-gen. Revenues                              | 3,529,845,946                | 47,277,356             | 3,577,123,302           |
| Statutory Dedications                                  | 4,665,581,136                | 383,775,753            | 5,049,356,889           |
| FEDERAL FUNDS  | 21,418,923,556               | 605,971,868            | 22,024,895,424          |
| <b>TOTAL MEANS OF FINANCING</b>                        | <b>\$42,085,554,157</b>      | <b>\$1,482,490,237</b> | <b>\$43,568,044,394</b> |
| <b>TOTAL POSITIONS</b>                                 | <b>36,587</b>                | <b>14</b>              | <b>36,601</b>           |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|   | Appropriated<br>FY 2024-2025 | Total<br>BA-7's  | Budget<br>FY 2024-2025 |
|---|------------------------------|------------------|------------------------|
| <b>21</b>   |                              |                  |                        |
| <b>OTHER APPROPRIATIONS - ANCILLARY</b>           |                              |                  |                        |
| STATE GENERAL FUND (Direct)                       | \$0                          | \$0              | \$0                    |
| STATE GENERAL FUND BY:                            |                              |                  |                        |
| Interagency Transfers                             | 1,038,002,969                | 0                | 1,038,002,969          |
| Fees & Self-gen. Revenues                         | 1,989,175,316                | 0                | 1,989,175,316          |
| Statutory Dedications                             | 185,138,356                  | 0                | 185,138,356            |
| FEDERAL FUNDS                                     | 1,169,000                    | 0                | 1,169,000              |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$3,213,485,641</b>       | <b>\$0</b>       | <b>\$3,213,485,641</b> |
| <b>TOTAL POSITIONS</b>                            | <b>1,248</b>                 | <b>0</b>         | <b>1,248</b>           |
| <b>22</b>   |                              |                  |                        |
| <b>NON-APPROPRIATED REQUIREMENTS</b>              |                              |                  |                        |
| STATE GENERAL FUND (Direct)                       | \$542,872,886                | \$0              | \$542,872,886          |
| STATE GENERAL FUND BY:                            |                              |                  |                        |
| Interagency Transfers                             | 0                            | 0                | 0                      |
| Fees & Self-gen. Revenues                         | 0                            | 0                | 0                      |
| Statutory Dedications                             | 98,428,511                   | 0                | 98,428,511             |
| FEDERAL FUNDS                                     | 0                            | 0                | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$641,301,397</b>         | <b>\$0</b>       | <b>\$641,301,397</b>   |
| <b>TOTAL POSITIONS</b>                            | <b>0</b>                     | <b>0</b>         | <b>0</b>               |
| <b>23</b>   |                              |                  |                        |
| <b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>    |                              |                  |                        |
| STATE GENERAL FUND (Direct)                       | \$187,315,555                | \$0              | \$187,315,555          |
| STATE GENERAL FUND BY:                            |                              |                  |                        |
| Interagency Transfers                             | 9,392,850                    | 0                | 9,392,850              |
| Fees & Self-gen. Revenues                         | 0                            | 0                | 0                      |
| Statutory Dedications                             | 11,842,924                   | 0                | 11,842,924             |
| FEDERAL FUNDS                                     | 0                            | 0                | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$208,551,329</b>         | <b>\$0</b>       | <b>\$208,551,329</b>   |
| <b>TOTAL POSITIONS</b>                            | <b>0</b>                     | <b>0</b>         | <b>0</b>               |
| <b>24</b>   |                              |                  |                        |
| <b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b> |                              |                  |                        |
| STATE GENERAL FUND (Direct)                       | \$93,021,312                 | \$0              | \$93,021,312           |
| STATE GENERAL FUND BY:                            |                              |                  |                        |
| Interagency Transfers                             | 0                            | 0                | 0                      |
| Fees & Self-gen. Revenues                         | 24,709,985                   | 769,496          | 25,479,481             |
| Statutory Dedications                             | 16,000,000                   | 0                | 16,000,000             |
| FEDERAL FUNDS                                     | 0                            | 0                | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$133,731,297</b>         | <b>\$769,496</b> | <b>\$134,500,793</b>   |
| <b>TOTAL POSITIONS</b>                            | <b>0</b>                     | <b>0</b>         | <b>0</b>               |
| <b>25</b>   |                              |                  |                        |
| <b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>        |                              |                  |                        |
| STATE GENERAL FUND (Direct)                       | \$0                          | \$0              | \$0                    |
| STATE GENERAL FUND BY:                            |                              |                  |                        |
| Interagency Transfers                             | 0                            | 0                | 0                      |
| Fees & Self-gen. Revenues                         | 0                            | 0                | 0                      |
| Statutory Dedications                             | 0                            | 0                | 0                      |
| FEDERAL FUNDS                                     | 0                            | 0                | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$0</b>                   | <b>\$0</b>       | <b>\$0</b>             |
| <b>TOTAL POSITIONS</b>                            | <b>0</b>                     | <b>0</b>         | <b>0</b>               |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|  | Appropriated<br>FY 2024-2025 | Total<br>BA-7's        | Budget<br>FY 2024-2025  |
|--|------------------------------|------------------------|-------------------------|
| <b>26</b>                                    |                              |                        |                         |
| <b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b> |                              |                        |                         |
| STATE GENERAL FUND (Direct)                  | \$0                          | \$0                    | \$0                     |
| STATE GENERAL FUND BY:                       |                              |                        |                         |
| Interagency Transfers                        | 111,335,115                  | 0                      | 111,335,115             |
| Fees & Self-gen. Revenues                    | 234,680,000                  | 0                      | 234,680,000             |
| Statutory Dedications                        | 2,433,014,350                | 0                      | 2,433,014,350           |
| FEDERAL FUNDS                                | 571,635,539                  | 0                      | 571,635,539             |
| <b>TOTAL MEANS OF FINANCING</b>              | <b>\$3,350,665,004</b>       | <b>\$0</b>             | <b>\$3,350,665,004</b>  |
| <b>TOTAL POSITIONS</b>                       | <b>0</b>                     | <b>0</b>               | <b>0</b>                |
| <b>00</b>                                    |                              |                        |                         |
| <b>STATE OF LOUISIANA</b>                    |                              |                        |                         |
| STATE GENERAL FUND (Direct)                  | \$12,067,768,287             | \$426,327,167          | \$12,494,095,454        |
| STATE GENERAL FUND BY:                       |                              |                        |                         |
| Interagency Transfers                        | 2,385,375,919                | 19,138,093             | 2,404,514,012           |
| Fees & Self-gen. Revenues                    | 5,778,411,247                | 48,046,852             | 5,826,458,099           |
| Statutory Dedications                        | 7,410,005,277                | 383,775,753            | 7,793,781,030           |
| FEDERAL FUNDS                                | 21,991,728,095               | 605,971,868            | 22,597,699,963          |
| <b>TOTAL MEANS OF FINANCING</b>              | <b>\$49,633,288,825</b>      | <b>\$1,483,259,733</b> | <b>\$51,116,548,558</b> |
| <b>TOTAL POSITIONS</b>                       | <b>37,835</b>                | <b>14</b>              | <b>37,849</b>           |

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved March BA-7s**

Fiscal Year: 2024 - 2025  
 Report Date: 3/27/25

**01A\_111 Office of Homeland Security & Emergency Preparedness**

| GEN FUND   | IAT        | SELF-GEN   | STAT DED             | FEDERAL    | TOTAL                | POSITIONS CLASS | POSITIONS UNCLASS | POSITIONS TOTAL | JUSTIFICATION  |
|------------|------------|------------|----------------------|------------|----------------------|-----------------|-------------------|-----------------|--|
| \$0        | \$0        | \$0        | \$200,000,000        | \$0        | \$200,000,000        | 0               | 0                 | 0               | PREAMBLE 2A (BC #160) - This BA-7 increases budget authority by \$200 million in Statutory Dedications out of the Water Sector fund. The increase in authority allows the agency to issue grant awards for approved water system projects. |
| <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200,000,000</b> | <b>\$0</b> | <b>\$200,000,000</b> | <b>0</b>        | <b>0</b>          | <b>0</b>        |  |
| <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200,000,000</b> | <b>\$0</b> | <b>\$200,000,000</b> | <b>0</b>        | <b>0</b>          | <b>0</b>        | <b>Grand Total</b>   |

**STATE OF LOUISIANA**  
**BA-7**  
**Approved March BA-7s**

Fiscal Year: 2024 - 2025  
 Report Date: 3/27/25

| BA-7 TYPE     | GEN FUND   | IAT        | SELF-GEN   | STAT DED             | FEDERAL    | TOTAL                | POSITIONS CLASS | POSITIONS UNCLASS | POSITIONS TOTAL |
|---------------|------------|------------|------------|----------------------|------------|----------------------|-----------------|-------------------|-----------------|
| PRE2A         | \$0        | \$0        | \$0        | \$200,000,000        | \$0        | \$200,000,000        | 0               | 0                 | 0               |
| <b>Total:</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200,000,000</b> | <b>\$0</b> | <b>\$200,000,000</b> | <b>0</b>        | <b>0</b>          | <b>0</b>        |

**STATE OF LOUISIANA**  
**In-House BA-7s**  
**Approved March BA-7s**

Fiscal Year: 2024 - 2025  
Report Date: 3/27/25

| BA-7 TYPE | GEN FUND | IAT | SELF-GEN | STAT DED | FEDERAL | TOTAL | POSITIONS CLASS | POSITIONS UNCLASS | POSITIONS TOTAL |
|-----------|----------|-----|----------|----------|---------|-------|-----------------|-------------------|-----------------|
| Total:    | \$0      | \$0 | \$0      | \$0      | \$0     | \$0   | 0               | 0                 | 0               |

**STATE OF LOUISIANA**  
**JLCB BA-7s**  
**Approved March BA-7s**

Fiscal Year: 2024 - 2025  
 Report Date: 3/27/25

| BA-7 TYPE     | GEN FUND   | IAT        | SELF-GEN   | STAT DED             | FEDERAL    | TOTAL                | POSITIONS CLASS | POSITIONS UNCLASS | POSITIONS TOTAL |
|---------------|------------|------------|------------|----------------------|------------|----------------------|-----------------|-------------------|-----------------|
| PRE2A         | \$0        | \$0        | \$0        | \$200,000,000        | \$0        | \$200,000,000        | 0               | 0                 | 0               |
| <b>Total:</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200,000,000</b> | <b>\$0</b> | <b>\$200,000,000</b> | <b>0</b>        | <b>0</b>          | <b>0</b>        |