

CDBG Katrina/Rita Program Appropriations, Allocations and Expenditures for 2011

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	HUD Approved Allocations as of 12/2011	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	2011 Expenditures	Remaining Balances
Homeowners Assistance*	\$9,577,938,929	\$9,190,732,329	\$9,453,841,605	\$263,109,275	\$124,097,324
Small Rental Property	\$662,857,250	\$330,701,313	\$460,473,687	\$129,772,375	\$202,383,563
LIHTC/CDBG Piggyback	\$581,046,000	\$367,895,908	\$474,470,414	\$106,574,506	\$106,575,586
Louisiana Land Trust Slum and Blight Prevention	\$216,000,000	\$155,558,422	\$192,341,645	\$36,783,223	\$23,658,355
Soft Seconds	\$75,000,000	\$0	\$0	\$0	\$75,000,000
Supportive Housing Services	\$72,730,000	\$7,906,462	\$21,253,156	\$13,346,694	\$51,476,844
First Time Homebuyer Pilot Program	\$49,198,000	\$30,690,263	\$32,215,733	\$1,525,470	\$16,982,267
Non-Profit Rebuilding	\$26,000,000	\$1,422,364	\$7,175,273	\$5,752,909	\$18,824,727
Homelessness Supports and Housing	\$25,900,000	\$12,777,730	\$16,636,038	\$3,858,308	\$9,263,962
Housing Development Loan Fund	\$16,570,000	\$2,327,889	\$2,354,272	\$26,383	\$14,215,728
Building Code Enforcement	\$16,230,000	\$15,920,831	\$15,920,831	\$0	\$309,169
Chinese Drywall	\$5,000,000	\$68,902	\$653,572	\$584,670	\$4,346,428
Rapid Re-housing	\$5,000,000	\$744,214	\$3,387,853	\$2,643,639	\$1,612,147
Plaquemines Parish Rehabilitation	\$4,000,000	\$101,333	\$1,655,000	\$1,553,667	\$2,345,000
Land Assembly Operations	\$2,070,000	\$1,760,235	\$1,912,193	\$151,958	\$157,807
Support to Community Based Programs	\$2,070,000	\$1,552,090	\$1,552,090	\$0	\$517,910
Sum:	\$11,337,610,179	\$10,123,641,124	\$10,690,991,239	\$565,683,077	\$651,766,815

Infrastructure Programs	HUD Approved Allocations as of 12/2011	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	2011 Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$116,048,533	\$283,311,615	\$167,263,082	\$415,846,026
Primary and Secondary Education	\$247,500,000	\$100,694,181	\$129,484,167	\$28,789,986	\$118,015,833
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$200,000,000	\$0	\$0
Local Government	\$168,947,731	\$44,769,487	\$72,756,335	\$27,986,848	\$96,191,396
Infrastructure Program Delivery	\$30,692,359	\$10,811,162	\$20,588,475	\$9,777,312	\$10,103,884
Fisheries Assistance	\$28,750,000	\$4,598,279	\$7,799,979	\$3,201,700	\$20,950,021
Sum:	\$1,375,047,731	\$476,921,642	\$714,131,287	\$237,018,929	\$661,107,160

Economic Development Programs	HUD Approved Allocations as of 12/2011	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	2011 Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$166,763,972	\$166,076,097	\$164,228,965	(\$1,847,133)	\$2,535,007
Recovery Workforce Training	\$38,000,000	\$34,876,040	\$36,974,643	\$2,098,603	\$1,025,357
Small Firm Recovery Loan & Grant - PROP**	\$34,250,257	\$689,356	\$4,979,010	\$4,289,654	\$29,271,247
Louisiana Tourism Marketing	\$28,500,000	\$28,479,995	\$28,479,995	\$0	\$20,005
Research Commercialization/Educational Enhancement	\$28,500,000	\$19,356,571	\$26,199,010	\$6,842,439	\$2,300,990
Small Firm Recovery Loan & Grant - Innovation	\$10,000,000	(\$0)	\$109,678	\$109,678	\$9,890,322
Technical Assistance to Small Firms	\$9,977,793	\$9,839,634	\$9,839,634	\$0	\$138,159
Louisiana Bridge Loan***	\$6,563,641	\$6,010,038	\$6,132,087	\$122,049	\$431,554
Sum:	\$322,555,663	\$266,691,319	\$278,357,129	\$11,615,290	\$45,612,642

Administration, Planning and Technical Assistance	HUD Approved Allocations as of 12/2011	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	2011 Expenditures	Remaining Balances
Administration and Technical Assistance	\$173,957,000	\$56,759,684	\$71,531,282	\$14,771,598	\$102,425,718
Planning	\$15,500,000	\$12,526,298	\$13,533,611	\$1,007,313	\$1,966,389
Environmental Clearance	\$6,783,475	\$5,889,100	\$6,467,378	\$578,277	\$316,097
Shelter Plus Care Admin	\$500,000	\$161,219	\$211,169	\$49,950	\$288,831
Sum:	\$196,740,475	\$75,336,301	\$91,792,863	\$16,407,139	\$104,997,035

Total Expended during 2011 = \$832,682,129.56

6.9% of total CDBG Katrina/Rita expenditures