

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for the 2nd QTR of 2015

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 06/2015	Obligations as of 06/2015	Unobligated Amounts	Expenditures thru 03/31/2015	Expenditures thru 06/30/2015	Quarterly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,613,848,923	\$9,621,585,074	\$7,736,150	\$114,353,855
Small Rental Property	\$649,180,569	\$649,180,569	\$0	\$631,292,014	\$633,327,712	\$2,035,698	\$15,852,857
LIHTC/CDBG Piggyback	\$595,078,462	\$594,926,294	\$152,168	\$538,329,669	\$543,578,720	\$5,249,051	\$51,499,742
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$220,908,812	\$221,443,385	\$534,573	\$14,556,615
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$56,039,136	\$57,372,130	\$1,332,994	\$15,357,870
Soft Seconds	\$72,600,000	\$72,600,000	\$0	\$63,248,914	\$64,049,399	\$800,484	\$8,550,601
First Time Homebuyer Pilot Program	\$48,298,000	\$42,701,976	\$5,596,024	\$37,423,494	\$37,642,175	\$218,682	\$10,655,825
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$24,199,145	\$24,199,145	\$0	\$1,810,060
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$14,969,783	\$14,969,783	\$0	\$11,030,217
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$6,689,654	\$6,689,654	\$0	\$4,537,579	\$4,543,318	\$5,739	\$2,146,336
Contaminated Drywall	\$5,000,000	\$5,000,000	\$0	\$2,278,826	\$3,230,507	\$951,681	\$1,769,493
Rapid Re-housing	\$4,890,795	\$4,890,795	\$0	\$4,890,795	\$4,890,283	(\$512)	\$512
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,096,708	\$3,096,708	\$0	\$903,292
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,940,916	\$1,940,916	\$0	\$1,881,515	\$1,929,375	\$47,860	\$11,542
Sum:	\$11,502,655,162	\$11,463,321,865	\$39,333,297	\$11,235,243,945	\$11,254,156,344	\$18,912,399	\$248,498,817

Infrastructure Programs	Allocations as of 06/2015	Obligations as of 06/2015	Unobligated Amounts	Expenditures thru 03/31/2015	Expenditures thru 06/30/2015	Quarterly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,003,183	\$154,458	\$574,545,602	\$586,336,346	\$11,790,744	\$112,821,295
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$206,350,629	\$207,355,505	\$1,004,876	\$36,394,495
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government	\$177,630,095	\$177,354,543	\$275,552	\$155,324,742	\$158,858,849	\$3,534,107	\$18,771,246
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,160,671	\$31,202,798	\$42,127	\$1,237,954
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$18,571,035	\$18,711,683	\$140,648	\$6,778,053
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$0	\$0	\$0	\$13,851,489
Sum:	\$1,392,319,713	\$1,391,764,630	\$555,083	\$1,185,952,679	\$1,202,465,180	\$16,512,501	\$189,854,532

Economic Development Programs	Allocations as of 06/2015	Obligations as of 06/2015	Unobligated Amounts	Expenditures thru 03/31/2015	Expenditures thru 06/30/2015	Quarterly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,119,222	\$34,870,650	\$1,248,572	\$28,651,984	\$29,171,179	\$519,196	\$6,948,043
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/ Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Economic Development Programs	Allocations as of 06/2015	Obligations as of 06/2015	Unobligated Amounts	Expenditures thru 03/31/2015	Expenditures thru 06/30/2015	Quarterly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant - Innovation	\$7,411,288	\$7,392,062	\$19,225	\$7,071,512	\$7,346,054	\$274,542	\$65,234
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$316,135,369	\$1,267,797	\$309,596,152	\$310,389,890	\$793,738	\$7,013,277

Planning and Technical Assistance	Allocations as of 06/2015	Obligations as of 06/2015	Unobligated Amounts	Expenditures thru 03/31/2015	Expenditures thru 06/30/2015	Quarterly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,352,423	\$147,577	\$14,370,864	\$14,389,196	\$18,331	\$1,110,804
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$921,646	\$498,354	\$843,550	\$843,550	\$0	\$576,450
Sum:	\$23,703,475	\$23,057,544	\$645,931	\$21,802,919	\$21,821,250	\$18,331	\$1,882,225

State Administration	Allocations as of 06/2015	Obligations as of 06/2015	Unobligated Amounts	Expenditures thru 03/31/2015	Expenditures thru 06/30/2015	Quarterly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$111,017,033	\$114,007,500	\$2,990,467	\$59,865,032

All Programs	Total Allocations as of 06/2015	Total Obligations as of 06/2015	Total Unobligated Amounts	Total Expenditures thru 03/31/2015	Total Expenditures thru 06/30/2015	Total Quarterly Expenditures	Total Remaining Balance
All Programs Total:	\$13,409,954,048	\$13,194,279,408	\$41,802,108	\$12,863,612,728	\$12,902,840,165	\$39,227,437	\$507,113,883

*Includes \$122 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 7/6/15