

# Early Childhood System Integration Budget

For FY 2014-2015 as Recommended

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The Early Childhood System Integration Budget (ECSIB) was created by Act 774 of the 2008 Regular Session of the Louisiana Legislature. The ECSIB is organized along the four components of Louisiana's early childhood system (access to medical care, social-emotional development and mental health, early care and education, and family support and parenting education) as opposed to by department, thus detailing the state's allocation of financial resources for children up to the age of five in these areas. Within these four areas, each department categorizes program specific information, including the lead contact person, a very brief program description, the population served, the sources of funding for the program, and the parishes being served. For each line item, actual state and federal dollars invested in the program are detailed.

**SUMMARY**

## FY 15 Recommended

<b>SGF</b>	<b>IAT</b>	<b>Fees</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>Access to Medical Care</b>					
\$298,494,710	\$1,617,575	\$2,696,424	\$0	\$572,294,174	\$875,102,883
<b>Early Care and Education</b>					
\$61,706,650	\$47,759,898	\$1,211,666	\$8,976,000	\$149,153,971	\$268,808,185
<b>Family Support and Parenting Education</b>					
\$19,950,012	\$7,733,349	\$6,472,568	\$2,652,329	\$192,200,710	\$229,008,968
<b>Mental Health and Social-Emotional Development</b>					
\$1,312,233	\$207,850	\$0	\$0	\$2,714,307	\$4,234,390
<b>EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET TOTALS</b>					
<b>\$381,463,605</b>	<b>\$57,318,672</b>	<b>\$10,380,658</b>	<b>\$11,628,329</b>	<b>\$916,363,162</b>	<b>\$1,377,154,426</b>

## FY 14 Appropriated as of 7/1/2013 (Act 14)

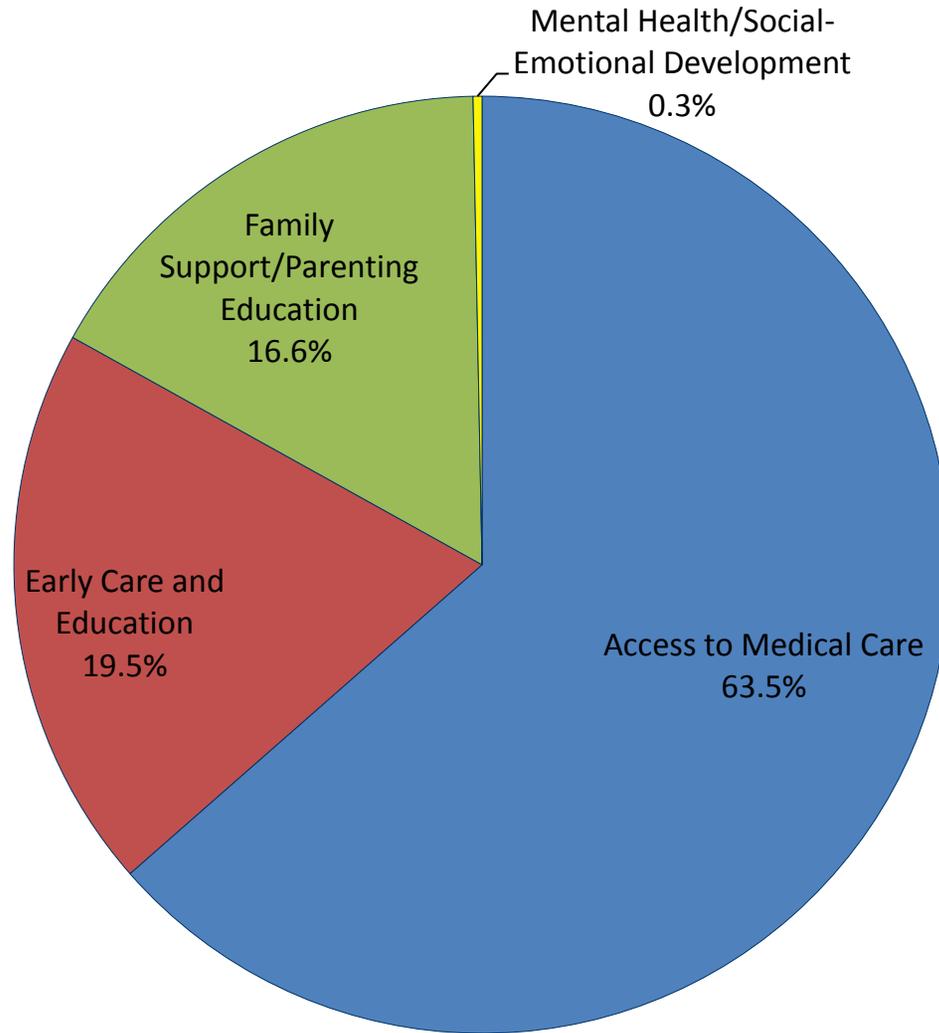
<b>SGF</b>	<b>IAT</b>	<b>Fees</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>Access to Medical Care</b>					
\$273,570,046	\$1,617,575	\$2,696,424	\$0	\$545,223,918	\$823,107,963
<b>Early Care and Education</b>					
\$59,259,013	\$38,097,898	\$3,532,631	\$8,885,571	\$148,001,721	\$257,776,834
<b>Family Support and Parenting Education</b>					
\$19,947,051	\$7,733,349	\$6,472,568	\$2,652,329	\$192,200,710	\$229,006,007
<b>Mental Health and Social-Emotional Development</b>					
\$2,509,899	\$2,042,677	\$0	\$0	\$5,729,259	\$10,281,835
<b>EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET TOTALS</b>					
<b>\$355,286,009</b>	<b>\$49,491,499</b>	<b>\$12,701,623</b>	<b>\$11,537,900</b>	<b>\$891,155,608</b>	<b>\$1,320,172,639</b>

**SUMMARY**

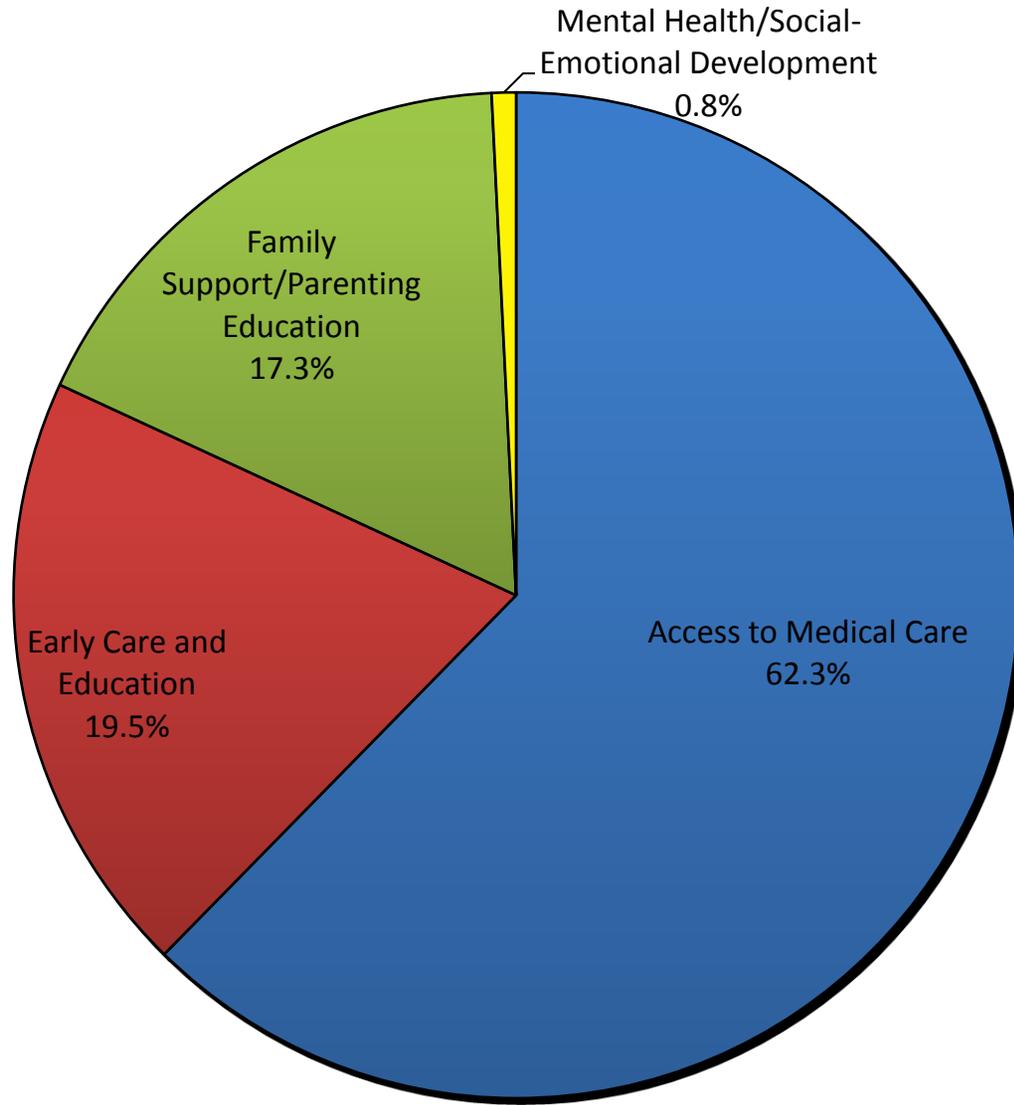
FY 15 Over/(Under) FY 14

<b>SGF</b>	<b>IAT</b>	<b>Fees</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>Access to Medical Care</b>					
\$24,924,664	\$0	\$0	\$0	\$27,070,256	\$51,994,920
<b>Early Care and Education</b>					
\$2,447,637	\$9,662,000	(\$2,320,965)	\$90,429	\$1,152,250	\$11,031,351
<b>Family Support and Parenting Education</b>					
\$2,961	\$0	\$0	\$0	(\$0)	\$2,961
<b>Mental Health and Social-Emotional Development</b>					
(\$1,197,666)	(\$1,834,827)	\$0	\$0	(\$3,014,952)	(\$6,047,445)
<b>EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET TOTALS</b>					
\$26,177,596	\$7,827,173	(\$2,320,965)	\$90,429	\$25,207,554	\$56,981,787

# FY 15 Early Childhood Budget



# FY 14 Early Childhood Budget



FY 15 Recommended - Early Childhood System Integration Budget

**ACCESS TO MEDICAL CARE**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 15 Recommended</b>					
Medical Vendor Payments/ Jen Steele	Medicaid Program - Other	Grouping of services not reflected elsewhere in this chart, such as Children's Choice Waiver, transportation services, Nursing Homes, Long-Term Patient Care, Laboratory and X-Ray, ICF-DD Community Homes, Hospital Outpatient Services, Hospice, Hemodialysis, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	Medicaid is available to certain non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$27,417,516	\$0	\$0	\$0	\$44,847,946	\$72,265,462
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Other	Grouping of services not reflected elsewhere in this chart, such as Transportation services, Long-Term Patient Care, Laboratory and X-Ray, Hospital Outpatient Services, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$719,149	\$0	\$0	\$0	\$1,969,258	\$2,688,407
Medical Vendor Payments/ Jen Steele	Medicaid Program - Managed Care	The program is responsible for oversight of Bayou Health Prepaid plans, Bayou Health Shared Savings plans, and Dental managed care plan. In partnership with managed care contractor and providers, the program implements best practices for improving health outcomes for LA's Medicaid population, increasing access to quality care and provided fiscal sustainability.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$110,213,334	\$0	\$0	\$0	\$180,280,430	\$290,493,764
Medical Vendor Payments/ Jen Steele	Medicaid Program - LA CHIP - Managed Care	The program is responsible for oversight of Bayou Health Prepaid plans, Bayou Health Shared Savings plans, and Dental managed care plan. In partnership with managed care contractor and providers, the program implements best practices for improving health outcomes for LA's Medicaid population, increasing access to quality care and provided fiscal sustainability.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$3,022,377	\$0	\$0	\$0	\$8,276,228	\$11,298,605
Medical Vendor Payments/ Jen Steele	Medicaid Program - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,698,733	\$0	\$0	\$0	\$2,778,687	\$4,477,420

**ACCESS TO MEDICAL CARE**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$65,473	\$0	\$0	\$0	\$179,287	\$244,760
Medical Vendor Payments/ Jen Steele	Medicaid Program - Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, occupational therapy, physical therapy, speech therapy, psychology and audiology.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$3,095,039	\$0	\$0	\$0	\$5,062,682	\$8,157,721
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, physical therapy, speech therapy, psychology and audiology.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$154,823	\$0	\$0	\$0	\$423,954	\$578,777
Medical Vendor Payments/ Jen Steele	Medicaid Program - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,565,299	\$0	\$0	\$0	\$2,560,423	\$4,125,722
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$59,775	\$0	\$0	\$0	\$163,682	\$223,457

**ACCESS TO MEDICAL CARE**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments/ Jen Steele	Medicaid Program - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$4,697,486	\$0	\$0	\$0	\$7,683,870	\$12,381,356
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$49,499	\$0	\$0	\$0	\$135,544	\$185,043
Medical Vendor Payments/ Jen Steele	Medicaid Program - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$54,375,668	\$0	\$0	\$0	\$88,944,490	\$143,320,158
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$370,182	\$0	\$0	\$0	\$1,013,676	\$1,383,858
Medical Vendor Payments/ Jen Steele	Medicaid Program - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist. (Rebates are not reflected.)	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$33,370,444	\$0	\$0	\$0	\$54,585,392	\$87,955,836
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist. (Rebates are not reflected.)	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide

**ACCESS TO MEDICAL CARE**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,922,132	\$0	\$0	\$0	\$5,263,407	\$7,185,539
Medical Vendor Payments/ Jen Steele	Medicaid Program - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$25,363,710	\$0	\$0	\$0	\$41,488,451	\$66,852,161
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,214,806	\$0	\$0	\$0	\$3,326,524	\$4,541,330
Medical Vendor Payments/ Jen Steele	Medicaid Program - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$2,646,276	\$0	\$0	\$0	\$4,328,621	\$6,974,897
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$132,999	\$0	\$0	\$0	\$364,192	\$497,191
Medical Vendor Payments/ Jen Steele	Medicaid Program - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$21,611,935	\$0	\$0	\$0	\$35,351,521	\$56,963,456

**ACCESS TO MEDICAL CARE**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,163,703	\$0	\$0	\$0	\$3,186,589	\$4,350,292
<b>DHH – Office of Public Health</b>					
Office of Public Health - Ruben Tapia	Immunization	Provides immunizations to children	Children	Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$2,795,000	\$2,795,000
Office of Public Health - Karen A Chustz	Nutrition/WIC	Provides supplemental foods and nutrition education to pregnant, postpartum, breastfeeding women, infants & young children.	Women, Infants and Children (underserved population)	State, IAT - Medicaid Title XIX, Federal, Self-Generated	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$16,173	\$5,776	\$505,259	\$0	\$72,271,655	\$72,798,863
Office of Public Health - Amy Zapata	Maternal and Child Health	Provides prenatal services to women & preventive health services for children & Infant Mortality Reduction Initiative (FIMR) & Toll Free Referral Service.	Women and Children (underserved population)	Federal, IAT - Medicaid Title XIX, Self-Generated	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$394,000	\$229,000	\$0	\$1,840,617	\$2,463,617
Office of Public Health - Cheryl Harris	Childhood Lead Poisoning Prevention	Surveillance, prevention, treatment and environmental investigations of childhood lead poisoning.	Program is for children 6 to 72 months of age; however, numbers reflect 0 to 5 years of age.	State	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$20,000	\$0	\$0	\$0	\$0	\$20,000
Office of Public Health - Cheryl Harris	Genetic Diseases	Surveillance, prevention and treatment of genetic disease.	Concentrates on Children	State, IAT - Medicaid Title XIX, Self-Generated	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$2,901,070	\$1,215,000	\$1,885,000	\$0	\$780,000	\$6,781,070
Office of Public Health - Sue Berry	Children's Special Health Services	Provides specialty services for children with special health care needs, children with hearing loss & birth defects.	Program serves all children but the figures here are for only 0-5.	State, Federal, IAT - Medicaid Title XIX, Self-Generated	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$259,856	\$2,799	\$77,165	\$0	\$2,392,048	\$2,731,868
DHH/OPH Cheryl Harris	Hemophilia	Ensure that patients with coagulation disorders receive optimum medical care and supportive services of the highest quality in all areas of the state of Louisiana	All citizen in Louisiana diagnosed with coagulation disorders	State	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$134,953	\$0	\$0	\$0	\$0	\$134,953

**ACCESS TO MEDICAL CARE**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>DHH – Office of the Secretary</b>					
Office of the Secretary Rebekah Gee	Birth Outcomes Initiative	This program is to improve Louisiana's high infant mortality rates, low birth weight and high rate of pre-term births. Improving infant mortality rates, birth weight, and rate of preterm births would result in significant improvements to not only healthcare measures, but to other areas such as social services, education, and criminal justice. Several measures will be implemented via this initiative, some will be quick implementations that improve outcomes in a short timeframe and others are long range improvements. The initiative focuses on measures and areas that contribute to high infant mortality, low birth rates, and high preterm births; ultimately improving the care to "women of reproductive age" (15-44.)	Women of reproductive age (15-44)	State	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$232,300	\$0	\$0	\$0	\$0	\$232,300
<b>Access to Medical Care Section Total</b>					
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>\$298,494,710</b>	<b>\$1,617,575</b>	<b>\$2,696,424</b>	<b>\$0</b>	<b>\$572,294,174</b>	<b>\$875,102,883</b>

**EARLY CARE AND EDUCATION**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 15 Recommended</b>					
Department of Education - Early Childhood Office - Jenna Conway	IDEA Preschool Grant	Developmentally appropriate instruction based upon the child's IEP for children with identified disabilities.	Three to five year olds with identified disabilities	Federal IDEA Preschool Grant	All 70 school districts, some private/parochial schools
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$6,372,732	\$6,372,732
Department of Education - Early Childhood Office - Jenna Conway	LA 4 Pre-K Program	6-hour/day developmentally appropriate instructional program; Up to 4 hours of before and after school enrichment; Support services to families.	Any four-year old in a school district (or partial district) who is eligible for Kindergarten for the following year. Funding is provided for children qualifying for Free/Reduced price meals; LEA or parents may provide funding for children who do not qualify for Free/Reduced meals.	SGF, IAT ( \$38.7M TANF ), LEA local dollars, or parent tuition	64 school districts and 12 Charter Schools
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$37,314,909	\$38,656,588	\$0	\$0	\$0	\$75,971,497
Department of Education - Early Childhood Office - Jenna Conway	Nonpublic Schools Early Childhood Development Program	To provide at-risk four-year-old children access to high quality, developmentally appropriate prekindergarten classes, and before and after-school enrichment activities in a nonpublic or Class A daycare setting.	"At-risk" four-year-old children from households with incomes less than 200% of the federal poverty level.	SGF	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$7,386,932	\$0	\$0	\$0	\$0	\$7,386,932
Department of Education - Early Childhood Office - Jenna Conway	Title I Pre-K Programs	6-hour/day developmentally appropriate instructional program	"At risk" four-year-olds ("At risk" being determined in each LEA)	Title I, School Districts use a portion of their allocations to provide these services.	45 school districts; some private/parochial schools
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$28,696,950	\$28,696,950
Dept. of Educ. - NCLB & IDEA Learning Support - Bernell Cook/Stephen Osborn	Special Populations/IDEA	Part B of IDEA provides funds to LEAs to ensure children with disabilities have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living.	Students with disabilities ages 3 through 21. The figures, below, represent funding for services for children ages 0 to 5.	State, Federal- Individuals with Disabilities Education Act (IDEA), Section 611, Part B	All LEAs and Participating Private Schools
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$2,838,636	\$2,838,636
Dept. of Educ. - Student Learning & Support, Family Services - Stephen Osborn	Prevention and Intervention Programs for Children and Youth who are Neglected, Delinquent or At-Risk	Provides formula funds for State Agencies and LEAs to improve educational services for children and youth in local and state institutions for neglected or delinquent children and youth to improve their opportunities to meet state academic content and achievement standards.	Neglected or Delinquent children and youth. The figures, below, represent funding for services for children ages 0 to 5.	Federal-Title I, Part D	Office of Juvenile Justice, Office of Public Safety, Special School District facilities and 23 LEAs that have local institutions that serve N&D students
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$8,254	\$8,254
Department of Education - Early Childhood Office - Jenna Conway	Early Childhood	The funding will be used to implement the Early Childhood Care and Education Network as stipulated in Act 3 of the 2012 Legislative Session.	The figures, below, represent funding for services for children ages 0 to 5.	SGF, IAT (\$7.1M CCDF, \$0.186 Headstart, \$0.712 8(g) ), and Fed	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$5,842,000	\$8,087,000	\$0	\$0	\$1,171,000	\$15,100,000

**EARLY CARE AND EDUCATION**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Dept. of Educ. - NCLB & IDEA Learning Support - Bernell Cook/Stephen Osborn	Title I, Part A	LEAs must use Title I, Part A funds only in schools that have been selected for services through allowable procedures. Funds are used to improve academic performance of all students, narrowing the achievement gap between underachieving groups and their more advantaged peers, and enabling those most at risk to reach state academic standard.	Distributes funds to school districts through state educational agencies based mainly on U.S. Census Bureau counts of children from low-income families residing in each school district	Federal-Title I, Part A	All LEAs, Charter Schools and Participating Private Schools
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$782,853	\$782,853
<b>Department of Children and Family Services</b>					
DCFS Gail Kelso	Child Care Assistance Program	Assistance with child care payments to low income parents.	Low income, working families	Child Care Development Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$17,005	\$0	\$92,419,439	\$92,436,444
DCFS Gail Kelso	Quality Child Care Initiative	Improve the quality of child care and improve the awareness of a need for quality care.	All families	Child Care Development Fund and TANF	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$10,200,300	\$10,200,300
DCFS Kahree Wahid	Head Start Collaborative	Coordinate Head Start and Early Head Start grantees.	Low income families	Head Start	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$35,000	\$0	\$0	\$0	\$175,000	\$210,000
<b>Department of Health and Hospitals</b>					
DHH/OPH Amy Zapata	Childhood Obesity Prevention in Child Care	Implement Nutrition and Physical Activity Self- Assessment for Child Care in child care centers.	Out of home child care providers and the children served	IAT - Medicaid Title XIX, Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$41,310	\$0	\$0	\$96,390	\$137,700
DHH/OCDD Brenda Sharp	Early Steps (Part C Program)	Early Steps administers Louisiana's Part C of the Individuals with Disabilities Education Act (IDEA) which provides early intervention services.	Infants and toddlers (birth to three years old)with developmental delays or diagnosed medical conditions likely to result in developmental delays	State General Fund & Federal Part C of IDEA	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$11,050,409	\$0	\$1,194,661	\$0	\$6,376,792	\$18,621,862
DHH/OCDD Herman Bignar	Flexible Family Fund	Provides a \$258 monthly stipend to families w/ children with severe or profound developmental disabilities to offset extraordinary cost.	Program provides for children under 18 years of age with severe or profound developmental disabilities; however, numbers are for 0 to 5 years of age.	State General Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$77,400	\$0	\$0	\$0	\$0	\$77,400
DD Council Shawn Fleming	Transdisciplinary Early Intervention Training Program	To increase the capacity of EarlySteps providers to operate in a Transdisciplinary Family-Driven Approach.	This program is focused on children ages 0 to 3.	Federal DD Grant	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$7,500	\$7,500
DD Council Shawn Fleming	Inclusive Child Care	To increase the capacity of child care centers to include children with disabilities.	This program is focused on children ages 0 to 3.	Federal DD Grant	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$8,125	\$8,125

**EARLY CARE AND EDUCATION**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>Board of Elementary and Secondary Education</b>					
BESE - Kimberly Tripeaux	8(g) Student Enhancement Block Grant Program-Prekindergarten Focus  Early Childhood Care and Education Network Expansion	Block Focus: 6-hour/day developmentally appropriate instructional program.  Statewide Focus: Expands implementation of Act 3 of the 2012 Legislative Session. Train teachers and leaders on CLASS (program assessment and Teaching Strategies GOLD (child assessment). Will also measure pilot progress through CLASS observations and support implementation of a common enrollment system.	Block: At-risk four-year-olds (at-risk of being developmentally- unprepared for Kindergarten); Priority given to low-income families.  Statewide: Improved academic achievement for all students.	State Trust Fund -- 8(g) -- Statutory Dedicated Funds with the Statewide portion as an IAT to DOE.  Note: Total block funding for FY 15 is known; however, Pre-K allocations are based on an estimate. The estimate is derived from the average percentage allocated for Pre-K programs for the prior 3 years.	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$975,000	\$0	\$8,976,000	\$0	\$9,951,000
<b>Early Care and Education Section Total</b>					
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>\$61,706,650</b>	<b>\$47,759,898</b>	<b>\$1,211,666</b>	<b>\$8,976,000</b>	<b>\$149,153,971</b>	<b>\$268,808,185</b>

**FAMILY SUPPORT AND PARENTING EDUCATION**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 15 Recommended</b>					
Department of Education – Nutrition Support - John Dupre/ Donna Nola-Ganey	Child and Adult Care Food Program	Provides financial reimbursement, to approved organizations, for wholesome and nutritious meals served to eligible children and certain adults.	Children through 12 years of age and certain adults. The figures, below, represent funding for services for children ages 0 to 5.	USDA Child Nutrition Program Funds	Statewide through public and not for profit organizations
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$54,400,000	\$54,400,000
Dept. of Educ. - Student & School Learning Support-Family Services - Mike Coburn/ Donna Nola-Ganey	Title 1 Migrant Education	To help migratory children overcome educational disruption, cultural language barriers, social isolation and other factors that inhibit the ability of such children to do well in school.	Migrant children and youth aged 3 through 21 and their families. The figures, below, represent funding for services for children ages 0 to 5.	Federal, Title 1 Part C of the NCLB Act of 2001	All school districts
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$413,618	\$413,618
Dept. of Educ. - Student & School Learning Support-Family Services - Mike Coburn/ Donna Nola-Ganey	Language Acquisition Grant	To help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student achievement standards as all children are expected to meet.	Limited English proficient children and their families.	Federal, Title III Part A	State educational agencies, local educational agencies, and schools in teaching limited English proficient children and serving immigrant children and youth
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$75,525	\$75,525
Dept. of Educ. - Student Learning & Support, Family Services - Michael Coburn/ Donna Nola-Ganey	McKinney-Vento Homeless Education Program	To break the cycle of poverty and illiteracy experienced by families by supporting the enrollment, attendance and success in school for all homeless children and youth.	Homeless children and youth.	Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII, Schedule B; ESEA Title X, Part C	All school districts
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$76,878	\$76,878
<b>Department of Children and Family Services</b>					
DCFS - Kim Matherne	SNAP	The Supplemental Nutrition Assistance Program (SNAP) provides monthly benefits that help eligible low-income households buy the food they need for good health.	Low income families with children 0-18 years of age. 61.92% are estimated to be 0-5 years of age and numbers below reflect these percentages.	SNAP and State General Funds	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$8,084,329	\$0	\$0	\$0	\$8,084,329	\$16,168,658
DCFS - Gwen Brooks	TANF cash assistance	Provides time limited cash assistance to families with dependent children.	Low income families with children 0-18 years of age. 44.33% are estimated to be 0-5 years of age and numbers below reflect these percentages.	TANF	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$36,571,645	\$36,571,645
DCFS - Chris Kirby	Disability Determinations Services Program	Determines eligibility for disabled individuals under Title II (Disability Insurance Benefits) and Title XVI (Supplemental Security Income)	Disabled children within families with children 0-18 years of age. 34.30% are estimated to be 0-5 year of age and numbers below reflect these percentages.	Social Security Act involving Title II - Social Security Disability and Title XVI - Supplemental Security Income	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$2,760,802	\$2,760,802

**FAMILY SUPPORT AND PARENTING EDUCATION**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
DCFS - Lydia Scales	Child Support Enforcement Services	Assists children in attaining the support of both parents, including location noncustodial parents, establishing paternity, and collecting child/spousal support payments.	FITAP Recipients and Non-FITAP Applicants	Social Security Act Part IV-D, State General Funds, and Self-Generated Funds	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,443,762	\$0	\$5,775,047	\$0	\$21,656,424	\$28,875,233
DCFS - Linda Carter	Child Protection Investigations Program	We investigate all child abuse and neglect reports that meet the acceptance criteria. Assess the immediate danger of harm to a child. If necessary, a safety plan is developed to safeguard the child. Services may be provided in the course of the investigation to prevent removal of a child from the home. Arrangement of emergency medical care and related services. Referral to the Family Services Program or another appropriate agency. Short term counseling and obtaining of basic concrete services for clients. Protective child care services. Emergency removal and placement.	Any family with children 0-18 years of age. 21% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, TANF Children's Justice and State General Fund, IAT (Medicaid Title XIX)	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$853,812	\$275,223	\$45,870	\$0	\$3,412,139	\$4,587,044
DCFS - Barbara Mays	Adoption Service Program	Provide adoptive home placements of available children who are in DCFS custody. Services consist of matching available children with available homes, preparing children for placement, and services to the adoptive family and children after placement. Outreach, recruitment, training and certification activities to obtain adoptive placement resources for children in the child welfare system.	All children in foster care legally available for adoption. Single adults and couples interest in adopting. 12% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Title IV-E, Social Services Block Grant and State General Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$863,000	\$0	\$0	\$0	\$3,246,526	\$4,109,526
DCFS - Anthony Ellis	Family Services Programs	Assist families who participate in a service plan to reduce or eliminate risks to children remaining with parents. Intensive home-based services are provided in lieu of removal to keep the family intact and the children safe.	Children 0-5 years of age and families referred for services either voluntarily or involuntarily. 25% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, and Children's Justice, IAT (Medicaid Title XIX)	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$576,938	\$266,279	\$44,380	\$0	\$3,550,390	\$4,437,987
DCFS - Kim LaCour	Family Violence Program	Provide service to maintain and expand shelters to provide emergency shelter and related assistance for survivors and their dependents. Emergency shelters provide 24 hours, residential services for women and children, such as food and clothing as well as Legal Advocacy, case management and counseling, and support groups.	The target population is women who are being abused or threatened with the abuse by their spouse and their minor unmarried children. 13% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Family Violence Prevention and Services Grant. Administration for Children and Families, Department of Health and Human Services.	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$312,000	\$0	\$10,359	\$3,453	\$483,777	\$809,589

**FAMILY SUPPORT AND PARENTING EDUCATION**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
DCFS - Toni Buxton	Foster Care Program	Protective services to children in the custody of DCFS who are unable to live with their parents and require maintenance outside of their normal environment because of parental neglect or abuse. Provide substitute temporary care (e.g., foster family, home, group home, residential care facility, etc.) for a planned period of time. Services include psychological, psychiatric, legal, and medical evaluations, consultations, or treatment.	Children 0-5 years of age in custody of OCS. Parents of children in OCS custody. 57% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Title IV-B, Subpart 1 and 2, Social Services Block Grant, Title IV-E, Chafee Foster Care Independence Program, Child Abuse and Neglect Grant (CAN), Educational and Training Vouchers, Children's Justice, IAT (Medicaid Title XIX)	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$7,806,164	\$3,581,474	\$596,912	\$0	\$43,290,089	\$55,274,639
DCFS - Judy Harrison	Children's Trust Fund	Children's Trust Fund provides funding for the development and implementation of statewide programs designed for primary prevention of child abuse and neglect of children. Programs include educational, parenting and parental support classes, professional training and workshops, and public education and awareness.	Children 0-18 years of age and families for educational training and support. Budget is estimated as expenditures are not maintained by age group. As of today 2% are in the age group of (0-5) years of age.	Statutory Dedication Funds.	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$48,876	\$22,470	\$71,346
<b>Department of Health and Hospitals</b>					
Office of Public Health - Amy Zapata	Nurse Family Partnership	Intensive home visiting program for pregnant women and their baby to age 2 addressing physical and social-emotional health of mother and baby.	Low income, 1st time mothers and their baby to age 2	State, IAT (\$3.2M TANF), and Federal (\$10.7M ACA NFP grants and \$3.8M MCH Block grant)	52 Parishes in all regions
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$3,196,750	\$0	\$2,600,000	\$13,081,315	\$18,878,065
Office of Public Health - Amy Zapata	Child Death Review & Safety	Prevent childhood injuries through child death review and education.	Children 0-14. Dollars here reflect those focused on 0-5.	State, IAT - Medicaid Title XIX, Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$350,185	\$0	\$0	\$939,977	\$1,290,162
Office of Public Health - Amy Zapata	Healthy Start	Outreach, case management, parenting education.	Pregnant women and children 0-5.	IAT - Medicaid Title XIX, Federal	Baton Rouge, Caldwell, Franklin, East Carroll, Madison
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$17,613	\$0	\$0	\$37,427	\$55,040
Office of Public Health - Amy Zapata	Breastfeeding Education	Education and promotion of breastfeeding	Everyone	IAT - Medicaid Title XIX, Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$37,846	\$0	\$0	\$80,424	\$118,270
Office of Public Health - Amy Zapata	Parenting Education	Training of parent educators	Everyone	IAT - Medicaid Title XIX, Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$7,979	\$0	\$0	\$16,955	\$24,934

**FAMILY SUPPORT AND PARENTING EDUCATION**

<b>Lead Agency/Contact Person</b>	<b>Program Name</b>	<b>Short Program Description</b>	<b>Population Served</b>	<b>Funding Sources</b>	<b>Areas Served (e.g., regions, parishes, localities)</b>
Florida Parishes Human Services Authority/DDS-Rachelle Sibley	Individual Family Support	Provides services to adults and children with developmental disabilities, which enables the individual to live in their own home or with their families rather than in out-of-home placement. Services include, but are not limited to, respite services, hygiene items, home modifications, living expense assistance, medical items not covered by other sources, etc.	Adults and children that meet the criteria to be considered developmentally disabled. A developmental disability may be a physical or cognitive impairment, must occur prior to the age of 22, not solely be attributed to mental illness, and significantly impair three or more activities of daily living.	State General Funds. Both adults and children receive this service. The amount reflected below is based on projected expenditures as of 3/6/14 in Fiscal Year 2013-2014 for children served ages 0-5 years of age. (Note: An additional amount of \$9,568, not included below, is projected to be funded by LFS/LCS)	Livingston, St. Helena, St. Tammany, Tangipahoa, and Washington parishes
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$10,007	\$0	\$0	\$0	\$0	\$10,007
<b>Family Support and Parenting Education Section Total</b>					
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>\$19,950,012</b>	<b>\$7,733,349</b>	<b>\$6,472,568</b>	<b>\$2,652,329</b>	<b>\$192,200,710</b>	<b>\$229,008,968</b>

**MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 15 Recommended</b>					
Medical Vendor Payments/ Jen Steele	Medicaid Program- LA Behavioral Health Program	Louisiana Behavioral Health Partnership – The behavioral health program managed by DHH-Office of Behavioral Health includes behavioral health services for a special target population of children eligible for the Coordinated System of Care (CSoc), adults with Serious Mental Illness (SMI), and the Statewide Management Organization (SMO) child/adult population (e.g., the rest of the non-institutionalized Medicaid population).	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	Federal, IAT - Medicaid Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,234,531	\$0	\$0	\$0	\$2,019,373	\$3,253,904
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - LA Behavioral Health Program	Louisiana Behavioral Health Partnership – The behavioral health program managed by DHH-Office of Behavioral Health includes behavioral health services for a special target population of children eligible for the Coordinated System of Care (CSoc), adults with Serious Mental Illness (SMI), and the Statewide Management Organization (SMO) child/adult population (e.g., the rest of the non-institutionalized Medicaid population).	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	Federal, IAT -SCHIP Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$40,154	\$0	\$0	\$0	\$109,955	\$150,109
<b>DHH – Office of Public Health</b>					
Office of Public Health - Amy Zapata	Project Last- Children's Bureau	Counseling to children who witness extreme violence and to parents whose infant died to SIDS.	Families experiencing an unexpected or violent death	Federal, IAT - Medicaid Title XIX	Greater New Orleans
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$6,542	\$0	\$0	\$17,192	\$23,734
Office of Public Health - Amy Zapata	Early Childhood Mental Health	Training and Mental Health Consultation - focus on infant mental health.	Staff who serve young families with mental disorders	Federal, IAT - Medicaid Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$201,308	\$0	\$0	\$357,787	\$559,095
Office of Public Health - Amy Zapata	Early Childhood Systems	Development of comprehensive early childhood system for children 0-5 to ensure optimal emotional, social, physical, and cognitive development.	Children 0-5 age range	Federal, IAT - Medicaid Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$210,000	\$210,000
Jefferson Parish Human Services Authority - Angela Henry	Center for Advancement of Early Relationships (CAER)	CAER is an infant/toddler mental health program which provides best practices to serve children in the 0-5 age range. This program offers early intervention assessment and treatment to young children and their parents.	Children 0-5 age range.	State General Fund	Jefferson Parish
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$37,548	\$0	\$0	\$0	\$0	\$37,548
<b>Mental Health and Social-Emotional Development Section Total</b>					
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,312,233	\$207,850	\$0	\$0	\$2,714,307	\$4,234,390

## Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
<b>FY 14 Appropriated as of 7/1/2013 (Act 14)</b>		
Individual with Disabilities Education Act - Part C	Formula/Block Grant	DHH
Maternal and Child Health Services (Title V)	Formula/Block Grant	DHH
Medicaid - Title XIX	Entitlement	DHH
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	USDA Grant	DHH
SCHIP - Title XXI	Formula/Block Grant	DHH
<b>Early Care and Education</b>		
Federal Developmental Disabilities Grant	Formula/Block Grant	DHH
Federal Part C of IDEA	Formula/Block Grant	DHH
Maternal and Child Health Services (Title V)	Formula/Block Grant	DHH
Federal Even Start Grant, Title I Part B	Formula/Entitlement	DOE
Federal IDEA Preschool Grant	Formula/Entitlement	DOE
Federal Part B, Section 611	Formula/Entitlement	DOE
Title I, Parts A and D	Formula/Entitlement	DOE
FY 13 Appropriated as of 7/1/2012 (Act 13)	Formula/Block Grant	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS
<b>Family Support and Parenting Education</b>		
Maternal and Child Health Services (Title V)	Formula/Block Grant	DHH
Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII, Schedule B; ESEA Title X, Part C	Formula/Entitlement	DOE
Federal, Title I Part C of the NCLB Act of 2001	Formula/Entitlement	DOE

## Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Federal, Title III Part A	Formula/Entitlement	DOE
USDA Child Nutrition Program Funds	Formula/Block Grant	DOE
Adoption Assistance (Title IV-E)	Entitlement	DCFS
Child Abuse and Neglect	Formula/Block Grant	DCFS
Child Support (Title IV-D)	Formula/Block Grant	DCFS
Child Welfare Services (Title IV-B, Subpart I)	Formula/Block Grant	DCFS
Supplemental Nutrition Assistance Program (SNAP)	Entitlement	DCFS
Foster Care (Title IV-E)	Entitlement	DCFS
Promoting Safe and Stable Families (Title IV-B, Subpart 2 of ASFA)	Formula/Block Grant	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Social Security Act, Disability Insurance (Title II)	Entitlement	DCFS
Social Security Act, Supplemental Security Income (Title XVI)	Entitlement	DCFS
TANF	Formula/Block Grant	DCFS
<b>Mental Health and Social-Emotional Development</b>		
Community Mental Health Services	Formula/Block Grant	DHH
Maternal and Child Health Services (Title V)	Formula/Block Grant	DHH
Adoption Assistance Title IV-E (Training)	Entitlement	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
TANF	Formula/Block Grant	DCFS