

**NDR CDBG Program Allocations, Obligations, and Expenditures for April - June 2019**

**Report Date: 7/1/2019**

<b>Appropriations and Allocations (2014)</b>	<b>Proposed Allocations</b>	<b>Restricted Balances</b>
	92,629,249	-

Isle de Jean Charles	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Remaining Total Balance
Isle de Jean Charles	48,379,249	15,535,783	32,843,466	14,641,200	15,096,316	455,116	<b>33,282,933</b>

La Safe Fund	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Remaining Total Balance
La Safe Fund	39,750,000	7,039,000	32,711,000	4,092,040	4,451,796	359,756	<b>35,298,204</b>

Administration, Planning, and Technical Assistance**	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Remaining Total Balance
Administration*	4,500,000	4,500,000	-	1,150,921	1,337,396	186,475	<b>3,162,604</b>

<b>NDR CDBG Program Totals</b>	<b>92,629,249</b>	<b>27,074,783</b>	<b>65,554,466</b>	<b>19,884,160</b>	<b>20,885,507</b>	<b>1,001,347</b>	<b>71,743,742</b>
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\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.