

**Grantee: Louisiana**

**Grant: B-06-DG-22-0002**

**January 1, 2016 thru March 31, 2016 Performance Report**

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**Grant Number:**

B-06-DG-22-0002

**Obligation Date:**

06/12/2007

**Award Date:**

06/07/2007

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$4,200,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**LOCCS Authorized Amount:**

\$4,200,000,000.00

**Estimated PI/RL Funds:**

\$141,551,366.20

**Total Budget:**

\$4,341,551,366.20

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an



influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,889,143,123.84
<b>Total Budget</b>	\$1,230,802.68	\$4,341,527,943.64
<b>Total Obligated</b>	\$4,794,940.26	\$4,253,941,991.88
<b>Total Funds Drawdown</b>	\$36,285,498.96	\$4,120,809,361.02
<b>Program Funds Drawdown</b>	\$31,811,010.89	\$4,053,892,019.85
<b>Program Income Drawdown</b>	\$4,474,488.07	\$66,917,341.17
<b>Program Income Received</b>	\$4,041,957.28	\$133,333,545.62
<b>Total Funds Expended</b>	\$36,204,024.45	\$4,121,489,080.01
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		62.95%
Overall Benefit Percentage (Actual)		63.20%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$651,232,704.93	\$36,281,637.73
Limit on Admin/Planning	\$868,310,273.24	\$42,696,016.43
Limit on State Admin	\$217,077,568.31	\$37,456,582.87

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the 1st quarter of 2016, \$31.4 million in disaster recovery CDBG grant funds were expended on the housing programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Over 50% of the funds expended on housing were expended on the multi-housing piggyback project known as The Meadows. This mixed-income development in Lake Charles, LA, resulted in the development of 180 units. Over \$14.0 million was expended on infrastructure projects this quarter.

The Louisiana Office of Community Development/Disaster Recovery Unit managed these efforts with a staff of 87 fulltime employees and 4 part-time workers, at a cost of \$2.4 million, approximately 5.1% of the total in recovery grant funds expended this quarter.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$19,239,364.55	\$584,536,305.45	\$559,334,952.51
00026, Recovery Workforce Training Program	\$5,351,177.49	\$11,325,934.00	\$5,351,177.49
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$1,502,791.13	\$416,887,190.25	\$405,523,068.13
0004, First Time Homebuyer	\$98,100.00	\$9,198,000.00	\$1,927,544.39
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$4,113,341.14
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00



0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$938,719.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$5,009,753.43	\$111,705,059.00	\$79,420,114.41
0022, Infrastructure - Local Government	\$283,734.91	\$37,908,607.00	\$29,523,084.08
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$153,046.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$72,978.09	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$45,924,995.82	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$60,000.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,061,136.26	\$0.00
0040, Public Services	\$326,089.38	\$26,034,402.00	\$12,627,995.78
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$5,064,702.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,925,113.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,336.12	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00



0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$33,612,256.91	\$0.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,796,544.00	\$0.00
0099, Administrative Costs	\$0.00	\$42,827,754.35	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** Piggyback - (H2XC-PD)  
**Activity Title:** Piggyback Program Delivery and Unbudgeted Projects

**Activity Category:**

Administration

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$4,887,154.14

**Total Budget**

\$0.00

\$4,887,154.14

**Total Obligated**

\$0.00

\$4,518,258.56

**Total Funds Drawdown**

\$115,357.55

\$4,288,469.94

**Program Funds Drawdown**

\$115,357.55

\$4,288,469.94

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$119,789.00

\$4,297,484.64

Federal Express Corp.

\$0.00

\$11.11

Fishman, Haygood, Phelps

\$0.00

\$6,169.86

Hunt, Guillot, & Associates, LLC

\$0.00

\$2,554,727.69

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Pan American Engineers Inc

\$31,160.00

\$194,497.00

Quadel Consulting Corp.

\$0.00

\$2,649.00

The Compass Group, LLC

\$88,629.00

\$1,538,847.85

Voyager Fleet Systems Inc.

\$0.00

\$533.82

Zinsel Glass and Mirror LLC DBA Capital Glass and

\$0.00

\$48.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**



This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

### Location Description:

Katrina/Rita affected parishes.

### Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance.

Thomas LaTour  
Program Manager  
(225) 219-9600

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois  
Financial Analyst  
225 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents





<b>Grantee Activity Number:</b>	<b>Piggyback - Grand Lake Elderly (H2XC-52)</b>
<b>Activity Title:</b>	<b>Grand Lake Elderly Housing</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing for Renters - Multi-family

**Projected Start Date:**  
08/12/2008

**Projected End Date:**  
08/12/2038

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Grand Lake Elderly Housing, LLC

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,694,040.00
<b>Total Budget</b>	\$0.00	\$1,694,040.00
<b>Total Obligated</b>	\$0.00	\$1,694,040.00
<b>Total Funds Drawdown</b>	\$2,295.00	\$748,137.00
<b>Program Funds Drawdown</b>	\$2,295.00	\$748,137.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,295.00	\$748,137.00
Grand Lake Elderly Housing, LLC	\$2,295.00	\$748,137.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

The expenditures this quarter are for continuing Project Based Rental Assistance payments.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - Jefferson Davis Apts. (H2XC-09)</b>
<b>Activity Title:</b>	<b>Jefferson Davis</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/26/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/26/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**

750 Jeff Davis, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,338,576.00
<b>Total Budget</b>	\$0.00	\$1,338,576.00
<b>Total Obligated</b>	\$0.00	\$1,338,576.00
<b>Total Funds Drawdown</b>	\$5,652.00	\$166,096.00
<b>Program Funds Drawdown</b>	\$5,652.00	\$166,096.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,652.00	\$166,096.00
750 Jeff Davis, LLC	\$5,652.00	\$166,096.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

**Location Description:**

750 S. Jefferson Davis Parkway, New Orleans, LA

**Activity Progress Narrative:**

The expenditures this quarter is for continuing Project Based Rental Assistance payments.

Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Piggyback - Levy Gardens (H2XC-36)

**Activity Title:** Levy Gardens

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Levy Gardens Partners 2007, LP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,654,585.78
<b>Total Budget</b>	\$0.00	\$2,654,585.78
<b>Total Obligated</b>	\$0.00	\$2,654,585.78
<b>Total Funds Drawdown</b>	\$0.00	\$2,654,585.78
<b>Program Funds Drawdown</b>	\$0.00	\$2,654,585.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,654,585.78
Levy Gardens Partners 2007, LP	\$0.00	\$2,654,585.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

The Office of Community Development (OCD) holds a 2nd mortgage on the undeveloped 6.8 acre site. In October 2015, OCD agreed to a partial release of mortgage on 2 acres so that that tract may be sold to an unrelated 3rd party. The proceeds from the sale went to pay down the 1st mortgage. OCD still holds a 2nd mortgage on the remaining 4.8 acres. If that site is ever sold, the proceeds will pay down the remaining balance of the 1st mortgage. If additional proceeds are generated beyond the 1st payoff, those proceeds will come to OCD.

Thomas LaTour  
Program Manager  
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## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Piggyback - Sugar Hill Crossings (H2XC-GO35)

**Activity Title:** Sugar Hill Crossing

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/29/2036

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sugar Hill Crossing, LLC

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$9,192,490.00
<b>Total Budget</b>	\$0.00	\$9,192,490.00
<b>Total Obligated</b>	\$0.00	\$9,192,490.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,732,865.50
<b>Program Funds Drawdown</b>	\$0.00	\$8,732,865.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,732,865.50
Sugar Hill Crossing, LLC	\$0.00	\$8,732,865.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

100 unit multi-family rental complex.

**Location Description:**

St. James Parish

**Activity Progress Narrative:**

Entered remaining beneficiary data originally received 1st quarter 2013.  
Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	1	56/25	0/35	100/100	56.00	
# Renter Households	0	0	1	56/25	0/35	100/100	56.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Piggyback - The Meadows (H2XC-37)

**Activity Title:** The Meadows

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

08/12/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

08/12/2038

**Completed Activity Actual End Date:**

**Responsible Organization:**

EMAC Partners 2007 LP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,116,060.00
<b>Total Budget</b>	\$0.00	\$19,116,060.00
<b>Total Obligated</b>	\$0.00	\$19,116,060.00
<b>Total Funds Drawdown</b>	\$19,116,060.00	\$19,116,060.00
<b>Program Funds Drawdown</b>	\$19,116,060.00	\$19,116,060.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,116,060.00	\$19,116,060.00
EMAC Partners 2007 LP	\$19,116,060.00	\$19,116,060.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction was suspended for some time pending resolution of the CDBG loan.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Full funding of gap loan was made after all post closing/completion due diligence was satisfied.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties 0 1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	180/180
# of Multifamily Units	0	180/180

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	70/72	23/10	180/180	51.67
# Renter Households	0	0	0	70/72	23/10	180/180	51.67

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 00026 / Recovery Workforce Training Program

**Grantee Activity Number:** I2WF - SOWELA Regional Training Center  
**Activity Title:** I2WF - SOWELA Regional Training Center

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Project Number:**  
 00026

**Projected Start Date:**  
 04/01/2013

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Recovery Workforce Training Program

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

LCTCS Facilities Corporation

Overall

Jan 1 thru Mar 31, 2016

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$11,325,934.00
<b>Total Budget</b>	\$0.00	\$11,325,934.00
<b>Total Obligated</b>	\$0.00	\$11,325,934.00
<b>Total Funds Drawdown</b>	\$5,351,177.49	\$5,351,177.49
<b>Program Funds Drawdown</b>	\$5,351,177.49	\$5,351,177.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,351,177.49	\$5,351,177.49
LCTCS Facilities Corporation	\$5,351,177.49	\$5,351,177.49
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

- Katrina-Rita Grant 1:IRWF - SOWELA Regional Training Center (construction), \$2,525,554.90
- Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00
- Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92
- Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

The performance measure for this activity is measured in the IRWF activity.

### Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

### Activity Progress Narrative:

Funds were expended this quarter on construction and construction management expenses. - Connie Hall, Disaster Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	112204	69657	417641	43.54

<b>LMI%:</b>	43.54
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 0002P / Allen Parish Revitalization-Parish

**Grantee Activity Number:** Allen Parish Revitalization-Parish

**Activity Title:** Allen Parish Revitalization-Parish

**Activity Category:**

Planning

**Project Number:**

0002P

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit

**National Objective:**

Urgent Need

**Program Income Account:**

Allen Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Allen Parish Revitalization-Parish

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allen Parish Police Jury

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

**Total Budget**

N/A

\$53,261.00

**Total Obligated**

\$0.00

\$53,261.00

**Total Funds Drawdown**

\$20,010.00

\$20,010.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$53,261.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:



### Location Description:

Allen Parish

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0003 / Housing for Renters - Single Family

**Grantee Activity Number:** Small Rental (H2RP)

**Activity Title:** Small Rental (H2RP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**



<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$416,887,190.25
<b>Total Budget</b>	(\$1,870.00)	\$416,887,190.25
<b>Total Obligated</b>	\$0.00	\$416,880,850.75
<b>Total Funds Drawdown</b>	\$1,504,661.13	\$405,529,689.38
<b>Program Funds Drawdown</b>	\$1,502,791.13	\$405,523,068.13
<b>Program Income Drawdown</b>	\$1,870.00	\$6,621.25
<b>Program Income Received</b>	(\$1,870.00)	\$6,621.25
<b>Total Funds Expended</b>	\$1,571,164.59	\$406,254,134.05
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$744,868.68	\$98,071,555.12
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$57,590,770.83
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20

EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Louisiana Office of Technology Services	\$321,513.14	\$1,040,974.85
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$29,717.84	\$609,643.88
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$475,064.93	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63

Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venju Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

### Location Description:

Disaster affected parishes.



## Activity Progress Narrative:

The total in vouchers drawn for the quarter can be found in Cell G3 on the attached spreadsheet, which is the financial reconciliation for the quarter. Please see MicroStrategy report FinReport03 for details.

Karen Bourgeois  
Budget Analyst  
225 219-9600

The Small Rental Property Program (SRPP) design was approved by the LRA and the OCD-DRU on December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There were 4,495 total current participants meeting basic eligibility requirements for competition in rounds 1, 2, 2.1, and 2.2 of the SRPP. Since the close of all rounds, \$417,629,409 in Federal funds has been committed through an SRPP-issued commitment letter to 4,401 current awardees, with the average project award being \$94,894. Of the 4,401 awardees, there are 436 projects still moving toward closing.

As of the end of March 2016, \$410,620,780 has been disbursed toward Rental properties. A total of 4,400 Rental closings resulted in 8,514 total livable units, with 7,578 representing affordable units. In addition, there are 294 current/active Owner Occupied awards that have resulted in 294 closings, with a total award amount of \$20,384,400. In total, the SRPP has held 4,694 closings on 8,609 units, with 7,578 being affordable units.

Construction Management Initiative Option (CMIO)

Due to feedback from applicants and public officials, SRPP developed a path where current applicants could complete construction of their affordable units. In the Construction Management Initiative Option (CMIO), the state assigned a contractor and made periodic disbursements to the contractor as construction progressed.

Of the total population of current/active awardees, 343 applicants are being processed through the CMIO. All 343 have completed preliminary benefit determination and have had a contractor assigned. All 343 have accepted a contractor bid, have closed, and have started construction on their property. The 343 closed CMIO properties will provide for 628 total livable units, including 607 affordable units. As of this quarter, 332 of the 343 awards have completed construction.

Appeals

As of this quarter, 5,176 appeals have been received. Of the 5,176 received, 5,176 were issued determinations and resolved. SRPP staff continue to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

1st Quarter 2016

Changes in Federal Funds are reported every quarter. Total livable units and affordable units are counted at the time of closing.

Lisa Bergeron

Housing Finance Manager  
(225) 763-8880

7 files have been cancelled and removed from the program – resulting in the removal of 14 units this quarter, 12 of which are in this activity. The remainder come from HSRP in the Katrina/Rita grant 1.

Laurie Brown

Katrina/Rita Reporting Manager  
225 342-1951

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-12	5227/6106
# of Singlefamily Units	-12	5227/6106

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-6	-4	-12	754/0	3930/5496	5226/6106	89.63
# Renter Households	-6	-4	-12	754/0	3930/5496	5226/6106	89.63



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document H2RP Final reconciliation 1st Qtr 2016.xlsx

### Project # / Title: 0004 / First Time Homebuyer

<b>Grantee Activity Number:</b>	<b>H2HP - Providence Community Housing-Laf Proj-UN</b>
<b>Activity Title:</b>	<b>H2HP - Providence Community Housing-Laf Proj-UN</b>

#### Activity Category:

Homeownership Assistance (with waiver only)

#### Project Number:

0004

#### Projected Start Date:

05/01/2010

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

First Time Homebuyer

#### Projected End Date:

12/31/2017

#### Completed Activity Actual End Date:

#### Responsible Organization:

Providence Community Housing

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

**Total Budget**

N/A

\$1,250,000.00

**Total Obligated**

\$0.00

\$1,250,000.00

**Total Funds Drawdown**

\$98,100.00

\$98,100.00

**Program Funds Drawdown**

\$98,100.00

\$98,100.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$98,100.00

\$98,100.00



Providence Community Housing	\$98,100.00	\$98,100.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Second mortgage program to assist homebuyers in the purchase of single family home in the Lafitte Project.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

The Lafitte Project provides a soft second mortgage not to exceed 50% of the sales price or \$50,000 and additional funds as a grant to cover "reasonable" closing cost. Homes are being constructed and once completed sold to eligible buyers. to date only one loan has closed and currently one home is complete and for sale, 4 are under construction. It is expected that the CEA will be amended for an additional year in April 2016.

Brenda Evans  
 Program Administrator  
 225 763-8852

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/25

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	2/25	0.00
# Owner Households	0	0	2	0/0	0/0	2/25	0.00

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
2436 Gravier Street	New Orleans		Louisiana	70119	Match / Y
316 North Prieur Street	New Orleans		Louisiana	70012	Match / Y

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** H2HP-Plaquemines Parish New Development - LMI

**Activity Title:** H2HP-Plaquemines Parish New Development - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,349,000.00
<b>Total Budget</b>	\$0.00	\$3,349,000.00
<b>Total Obligated</b>	\$0.00	\$3,349,000.00
<b>Total Funds Drawdown</b>	(\$685.78)	\$727,251.10
<b>Program Funds Drawdown</b>	(\$685.78)	\$727,251.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$727,015.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
United Way of Southeast Louisiana.	Homeownership Assistance (with waiver only)	0004	H2HP-Plaquemines Parish New Development - PD	H2HP-Plaquemines Parish New Development - PD	General Account
United Way of Southeast Louisiana.	Homeownership Assistance (with waiver only)	0004	H2HP-Plaquemines Parish New Development - UN	H2HP-Plaquemines Parish New Development - UN	General Account

**Association Description:**

All of the activities selected are a part of the Plaquemines Parish New Development (H2HP) project.

**Activity Description:**

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.



## Location Description:

Plaquemines Parish

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/50
# of Singlefamily Units	0	9/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/50	9/50	100.00
# Owner Households	0	0	0	0/0	9/50	9/50	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** H2HP-Plaquemines Parish New Development - UN

**Activity Title:** H2HP-Plaquemines Parish New Development - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,199,000.00
<b>Total Budget</b>	\$0.00	\$3,199,000.00
<b>Total Obligated</b>	\$0.00	\$3,199,000.00
<b>Total Funds Drawdown</b>	\$685.78	\$902,193.29
<b>Program Funds Drawdown</b>	\$685.78	\$902,193.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$902,665.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	0	10/50
# of Singlefamily Units	0	10/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	10/50	0.00
# Owner Households	0	0	0	0/0	0/0	10/50	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0010P / Calcasieu Parish Revitalization-Parish

**Grantee Activity Number:** I10P - 00001

**Activity Title:** Generators for Public Facilities II

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0010P

**Project Title:**

Calcasieu Parish Revitalization-Parish

**Projected Start Date:**

01/01/2014

**Projected End Date:**

01/01/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Calcasieu Parish Police Jury

**Program Income Account:**

Calcasieu Parish Revitalization-Parish PIA

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

N/A

\$275,111.00

**Total Budget**

(\$663,608.12)

\$275,111.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$938,719.12
<b>Total Funds Expended</b>	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Purchase and installation of permanent auxiliary generators and switch gears for public facilities.

### Location Description:

Throughout Calcasieu Parish

### Activity Progress Narrative:

The project will be advertised by the end of March. We should have the project completed by the middle of 2017.

Natasha Willis  
 Grants Coordinator  
 Calcasieu Parish Police Jury  
 Department of Planning & Development  
 P.O. Box 3287  
 Lake Charles, LA 70602  
 o: 337.721.3636

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 0021 / Infrastructure - Long Term Community Recovery**

**Grantee Activity Number: I2PD - Infrastructure Program Delivery**

**Activity Title: I2PD - Infrastructure Program Delivery**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/01/2008

**Projected End Date:**

05/08/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,440,752.00
<b>Total Budget</b>	\$0.00	\$32,440,752.00
<b>Total Obligated</b>	\$0.00	\$32,371,969.00
<b>Total Funds Drawdown</b>	\$25,231.46	\$31,313,586.99
<b>Program Funds Drawdown</b>	\$25,231.46	\$31,313,586.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,657.14	\$31,314,012.67
Environ International Corp.	\$23,970.64	\$1,338,534.96
Fishman, Haygood, Phelps	\$0.00	\$61,687.89
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,310,762.74
Louisiana Office of Technology Services	\$1,686.50	\$21,214.43
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Venyu Solutions Inc.	\$0.00	\$24,618.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

**Location Description:**



Disaster affected parishes.

### Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Kay Schultz  
Infrastructure Manager  
225-219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILT2 - 00225

**Activity Title:** Braithwaite to White Ditch

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0021

**Projected Start Date:**

12/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,977,475.00
<b>Total Budget</b>	\$0.00	\$3,977,475.00
<b>Total Obligated</b>	\$0.00	\$3,977,475.00
<b>Total Funds Drawdown</b>	\$2,619,937.00	\$3,737,640.74
<b>Program Funds Drawdown</b>	\$2,619,937.00	\$3,737,640.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,619,937.00	\$3,737,640.74
Plaquemines Parish Government	\$2,619,937.00	\$3,737,640.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Raising an existing back levee from Belair pump station to the end of the levee system at the tie-in with the Mississippi. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$1,482,812.00 in local funds.

**Location Description:**

The northern portion of the east bank of Plaquemines Parish along the Mississippi River, from the community of Braithwaite to Belair.

**Activity Progress Narrative:**

Funds were expended this quarter for construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/16579



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	192	170	1152	31.42

LMI%:	31.42
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILT2 - 00237

**Activity Title:** Water Well Site #2 Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

01/29/2010

**Projected End Date:**

10/01/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Village of Sun

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,704.00
<b>Total Budget</b>	\$0.00	\$55,704.00
<b>Total Obligated</b>	\$0.00	\$55,704.00
<b>Total Funds Drawdown</b>	\$0.00	\$55,704.00
<b>Program Funds Drawdown</b>	\$0.00	\$55,704.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$55,704.00

**Match Contributed** \$0.00 \$0.00

**Activity Description:**

Generator, enclosure, and treatment equipment for a water well.

**Location Description:**

Village of Sun, P.O. Box 818 Sun, LA 70463

**Activity Progress Narrative:**

This activity is currently going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	119	141	458	56.77

LMI%:	56.77
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILT2 - 00244

**Activity Title:** Parks and Recreation

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$552,429.51	\$873,928.14
<b>Program Funds Drawdown</b>	\$552,429.51	\$873,928.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$552,429.51	\$873,928.14
Plaquemines Parish Government	\$552,429.51	\$873,928.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0038S	IT12 - 00008	IT12-Public Facilities-UN	Plaquemines Parish Revitalization-State PIA

**Association Description:**

This activity is grants management for ILT2 - 00244.

**Activity Description:**

Acquisition and construction of 2 parks in Plaquemines.

**Location Description:**

English Turn and District 7 (Empire), LA 70040, 70050

**Activity Progress Narrative:**



Funds were expended this quarter for Construction. Activity is 44% expended. - Lisa Samuels, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1792	655	4731	51.72

LMI%:	51.72
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILT2 - 00246</b>
<b>Activity Title:</b>	<b>Parks and Recreation Improvements - Port Sulphur</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

10/14/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,532.00
<b>Total Budget</b>	\$0.00	\$8,532.00
<b>Total Obligated</b>	\$0.00	\$8,532.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,532.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,532.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,532.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a park and demolition/reconstruction of current trails.

**Location Description:**

Civic Drive, Port Sulphur, LA 70083

**Activity Progress Narrative:**

This project was suspended. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1262	814	3853	53.88

LMI%:	53.88
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILT2 - 00247

**Activity Title:** Sewerage Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/31/2012

**Projected End Date:**

06/01/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$93,674.42
<b>Program Funds Drawdown</b>	\$0.00	\$93,674.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$93,674.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

**Location Description:**

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.

The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

**Activity Progress Narrative:**

Activity is 1% expended. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	6079	0.00

LMI%:	48.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILT2 - 00262

**Activity Title:** St. Roch Pool & Park Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$598,401.00
<b>Total Budget</b>	\$0.00	\$598,401.00
<b>Total Obligated</b>	\$0.00	\$598,401.00
<b>Total Funds Drawdown</b>	\$5,920.92	\$595,069.92
<b>Program Funds Drawdown</b>	\$5,920.92	\$595,069.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,920.92	\$595,069.92
City of New Orleans - K/R	\$5,920.92	\$595,069.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds the construction of renovations and enhancements to St. Roch Park, including the pool, green space, pathway, basketball court, baseball fields and a concession building. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$270,000.00 in local funds, \$184,743.00 in other state funds, and \$588,650.00 in FEMA funds.

**Location Description:**

1800 St. Roch Avenue, New Orleans, LA 70117

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	8686	3471	16739	72.63

LMI%:	72.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILT2 - 00273

**Activity Title:** Iberville Infrastructure Redevelopment

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/29/2011

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$1,689,506.43	\$9,070,371.62
<b>Program Funds Drawdown</b>	\$1,689,506.43	\$9,070,371.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,689,506.43	\$9,070,371.62
City of New Orleans - K/R	\$1,689,506.43	\$9,070,371.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

**Location Description:**

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/8935



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILT2 - 00280

**Activity Title:** Safety and Permits Staffing

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/14/2012

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,853,251.99
<b>Total Budget</b>	(\$92,576.44)	\$1,853,251.99
<b>Total Obligated</b>	(\$92,576.44)	\$1,853,251.99
<b>Total Funds Drawdown</b>	\$0.00	\$1,853,251.99
<b>Program Funds Drawdown</b>	\$0.00	\$1,853,251.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,853,251.99
City of New Orleans - K/R	\$0.00	\$1,853,251.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will fund seventeen (17) code enforcement positions and related costs in the Department of Safety and Permits, for a three (3) year period. The City of New Orleans has experienced a quantifiable increase in the demand placed on the Department relative to the ongoing rebuilding efforts following Katrina. The proposed project activities will allow additional staffing to strategically target blighted properties and implement code enforcement processes to eliminate the blighted conditions of properties and facilitate code-compliant rebuilding of structures to reduce damages from future storm events.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Budget and obligation reduced due to the project cost being less than the initial estimate. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Plans Reviewed	0	0/2000
# of Building Inspections	0	0/4352

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILT2 - 00288

**Activity Title:** Economic Development Infrastructure Improv. Fund

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,923,228.59
<b>Total Budget</b>	\$0.00	\$20,923,228.59
<b>Total Obligated</b>	\$0.00	\$20,923,228.59
<b>Total Funds Drawdown</b>	\$77,172.11	\$6,461,263.16
<b>Program Funds Drawdown</b>	\$77,172.11	\$6,461,263.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,172.11	\$6,461,263.16
City of New Orleans - K/R	\$77,172.11	\$6,461,263.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

**Location Description:**

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hende (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffen), Caffen (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

**Activity Progress Narrative:**



Funds were expended this quarter for Design and Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/78525

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILT2 - Budget for Orleans Parish Proj. in Rev.  
**Activity Title:** ILT2 - Budget for Orleans Parish Proj. in Rev.

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/17/2007

**Projected End Date:**

09/16/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$93,416.35
<b>Total Budget</b>	\$92,576.44	\$93,416.35
<b>Total Obligated</b>	\$92,576.44	\$93,416.35
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

City of New Orleans

**Activity Progress Narrative:**

Funds increased this quarter as activities approach closeout and are held in this activity until the Cooperative Endeavor Agreement is closed out with this parish. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00009

**Activity Title:** ITP2-Planning

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,145.41
<b>Total Budget</b>	\$0.00	\$31,145.41
<b>Total Obligated</b>	\$27,889.91	\$31,145.41
<b>Total Funds Drawdown</b>	\$4,525.32	\$5,655.82
<b>Program Funds Drawdown</b>	\$4,525.32	\$5,655.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,525.32	\$5,655.82
Pan American Engineers Inc	\$4,525.32	\$5,655.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Planning on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00067.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITP2 - 00010B

**Activity Title:** ITP2-Streets-UN-B

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$34,972.68

**Total Budget**

\$14,561.68

\$34,972.68

**Total Obligated**

\$14,561.68

\$34,972.68

**Total Funds Drawdown**

\$4,353.43

\$18,746.43

**Program Funds Drawdown**

\$4,353.43

\$18,746.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,353.43

\$18,746.43

Pan American Engineers Inc

\$4,353.43

\$18,746.43

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for ITP2 - 00010A.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITP2 - 00011

**Activity Title:** ITP2-Public Facilities-LM

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,265.73
<b>Total Budget</b>	\$0.00	\$20,265.73
<b>Total Obligated</b>	\$12,535.23	\$20,265.73
<b>Total Funds Drawdown</b>	\$8,063.50	\$13,578.50
<b>Program Funds Drawdown</b>	\$8,063.50	\$13,578.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,063.50	\$13,578.50
Pan American Engineers Inc	\$8,063.50	\$13,578.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00246.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITP2 - 00012

**Activity Title:** ITP2-Public Improvement-SB

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,341.00
<b>Total Budget</b>	\$0.00	\$22,341.00
<b>Total Obligated</b>	\$21,274.50	\$22,341.00
<b>Total Funds Drawdown</b>	\$3,002.00	\$3,952.50
<b>Program Funds Drawdown</b>	\$3,002.00	\$3,952.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,002.00	\$3,952.50
Pan American Engineers Inc	\$3,002.00	\$3,952.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00169.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITP2 - 00013

**Activity Title:** ITP2-Government-UN

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$105,978.91
<b>Total Budget</b>	(\$14,561.68)	\$105,978.91
<b>Total Obligated</b>	\$73,215.41	\$105,978.91
<b>Total Funds Drawdown</b>	\$4,669.50	\$26,864.50
<b>Program Funds Drawdown</b>	\$4,669.50	\$26,864.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,669.50	\$26,864.50
Pan American Engineers Inc	\$4,669.50	\$26,864.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00223.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITP2 - 00014

**Activity Title:** ITP2-Bank Repairs-UN

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$123,880.11
<b>Total Budget</b>	\$0.00	\$123,880.11
<b>Total Obligated</b>	\$87,855.11	\$123,880.11
<b>Total Funds Drawdown</b>	\$4,973.50	\$29,396.50
<b>Program Funds Drawdown</b>	\$4,973.50	\$29,396.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,973.50	\$29,396.50
Pan American Engineers Inc	\$4,973.50	\$29,396.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00225.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00015

**Activity Title:** ITP2-Water/Sewer-UN

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$191,999.90
<b>Total Budget</b>	\$0.00	\$191,999.90
<b>Total Obligated</b>	\$161,601.90	\$191,999.90
<b>Total Funds Drawdown</b>	\$9,968.75	\$40,176.25
<b>Program Funds Drawdown</b>	\$9,968.75	\$40,176.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,968.75	\$40,176.25
Pan American Engineers Inc	\$9,968.75	\$40,176.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** I2OC - 00021

**Activity Title:** Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

08/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Division of Administration Facility Planning

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$1,147,321.00

**Total Budget**

\$0.00

\$1,147,321.00

**Total Obligated**

\$0.00

\$1,147,321.00

**Total Funds Drawdown**

\$1,319.24

\$1,090,220.73

**Program Funds Drawdown**

\$1,319.24

\$1,090,220.73

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,319.24

\$1,090,220.73



Division of Administration Facility Planning	\$1,319.24	\$1,090,220.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

**Location Description:**

6400 Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Funds were expended this quarter on Design. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>I2OC - 00022</b>
<b>Activity Title:</b>	<b>Nunez Community College Fine Arts Building</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Division of Administration Facility Planning

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$730,873.00
<b>Total Budget</b>	\$0.00	\$730,873.00
<b>Total Obligated</b>	\$0.00	\$730,873.00
<b>Total Funds Drawdown</b>	\$32,424.45	\$32,424.45
<b>Program Funds Drawdown</b>	\$32,424.45	\$32,424.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,424.45	\$32,424.45
Division of Administration Facility Planning	\$32,424.45	\$32,424.45
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

### Location Description:

209 West Magnolia Drive Chalmette, LA 70043

### Activity Progress Narrative:

Funds were expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>I2OC - 00023</b>
<b>Activity Title:</b>	<b>Southern Univ. of N.O.-Campus Wide Security System</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
08/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Division of Administration Facility Planning

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$338,643.66
<b>Total Budget</b>	\$0.00	\$338,643.66
<b>Total Obligated</b>	\$0.00	\$338,643.66
<b>Total Funds Drawdown</b>	\$301.81	\$338,643.66
<b>Program Funds Drawdown</b>	\$301.81	\$338,643.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$301.81	\$338,643.66
Division of Administration Facility Planning	\$301.81	\$338,643.66
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The purpose of this project is to increase and enhance safety and security to students and personnel at Southern University at New Orleans. This will be accomplished by the installation of blue beacon lights, emergency call stations, and a public announcement system to support both campuses.

### Location Description:

6400 Press Drive New Orleans, LA 70126

### Activity Progress Narrative:

Funds were expended this quarter on Design. - Nechelle Polk, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** I2OC - 00033

**Activity Title:** GOHSEP/HMGP Pilot Reconstruction

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

11/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Governor's Office of Homeland Security and

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,950,000.00
<b>Total Budget</b>	\$0.00	\$3,950,000.00
<b>Total Obligated</b>	\$0.00	\$3,950,000.00
<b>Total Funds Drawdown</b>	\$248,527.47	\$1,172,638.86
<b>Program Funds Drawdown</b>	\$248,527.47	\$1,172,638.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$248,527.47	\$1,172,638.86
Louisiana Governor's Office of Homeland Security and	\$248,527.47	\$1,172,638.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

**Location Description:**

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/200



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/200	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>I2OC - 00041</b>
<b>Activity Title:</b>	<b>Non-LLT Slab Removal</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
07/20/2011

**Projected End Date:**  
06/30/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Louisiana Land Trust

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$514.44	\$9,719,691.71
<b>Program Funds Drawdown</b>	\$514.44	\$9,719,691.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$514.44	\$9,719,691.71
Louisiana Land Trust	\$514.44	\$9,719,691.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

**Location Description:**

Area wide (St. Bernard Parish, Orleans Parish), LA

**Activity Progress Narrative:**

The project is not complete. The invoice was for Louisiana Land Trust staff time which is project delivery for demolition.  
Candace Watkins  
Disaster Recovery Specialist  
(504) 556-9798

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties

0

0/1952

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	190198	92173	533455	52.93

LMI%:	52.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>I2OC - 00050</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00050)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$174,051.00
<b>Total Budget</b>	\$0.00	\$174,051.00
<b>Total Obligated</b>	\$0.00	\$173,889.00
<b>Total Funds Drawdown</b>	\$0.00	\$173,889.00
<b>Program Funds Drawdown</b>	\$0.00	\$173,889.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$173,889.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

**Location Description:**

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Contract is complete. Close out is pending. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:				37.94
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>I2OC - 00051</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00051)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$51,794.00
<b>Total Budget</b>	\$0.00	\$51,794.00
<b>Total Obligated</b>	\$0.00	\$51,794.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,794.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,794.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,794.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

**Location Description:**  
Katrina Memorial Exhibit, New Orleans

**Activity Progress Narrative:**  
See Activity Narrative for I2OC - 00050.

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I2OC - 00052</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00052)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,933.00
<b>Total Budget</b>	\$0.00	\$89,933.00
<b>Total Obligated</b>	\$0.00	\$65,532.50
<b>Total Funds Drawdown</b>	\$0.00	\$65,532.50
<b>Program Funds Drawdown</b>	\$0.00	\$65,532.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$65,532.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

**Location Description:**

Jefferson Parkway Drainage, Jefferson Parish.

**Activity Progress Narrative:**

See Activity Narrative for I2OC - 00050.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	10333	4838	29813	50.89

LMI%:	50.89
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** I2OC - 00053  
**Activity Title:** I2OC-PD-Economic Development (I2OC - 00053)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0022

**Projected Start Date:**

11/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$299,222.00
<b>Total Budget</b>	\$0.00	\$299,222.00
<b>Total Obligated</b>	\$0.00	\$203,887.50
<b>Total Funds Drawdown</b>	\$0.00	\$203,887.50
<b>Program Funds Drawdown</b>	\$0.00	\$203,887.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,887.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

**Location Description:**

Orleans and Jefferson Parishes

**Activity Progress Narrative:**

See Activity Narrative for I2OC - 00050.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	272328	153946	918117	46.43

LMI%:				46.43
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** I2OC - 00054

**Activity Title:** Sharp Road Improvements

**Activity Category:**

Acquisition - general

**Project Number:**

0022

**Projected Start Date:**

05/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

05/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$413,563.43
<b>Total Budget</b>	\$0.00	\$413,563.43
<b>Total Obligated</b>	\$0.00	\$413,563.43
<b>Total Funds Drawdown</b>	\$0.00	\$413,563.43
<b>Program Funds Drawdown</b>	\$0.00	\$413,563.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$413,563.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity covers road and drainage improvements.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

This activity is currently going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1188	1170	18271	12.91

LMI%:				12.91
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>I2OC - 00058</b>
<b>Activity Title:</b>	<b>Cameron Square Waterfront Development (Equip.)</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

12/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

10/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$650,000.00	\$650,000.00
<b>Total Obligated</b>	\$650,000.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. This activity funds the purchase of the equipment. Additional funding for this project comes from IFIS - 00001 and I12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant. The public facility performance measure is counted in IFIS - 00001.

**Location Description:**

Hwy 82, Cameron, LA 70631

**Activity Progress Narrative:**

Budget and obligation increased this quarter as new activity was created.  
 Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IOP2 - 00001</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility-UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
07/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,348.00
<b>Total Budget</b>	\$0.00	\$52,348.00
<b>Total Obligated</b>	\$36,129.09	\$46,631.59
<b>Total Funds Drawdown</b>	\$647.50	\$10,502.50
<b>Program Funds Drawdown</b>	\$647.50	\$10,502.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$647.50	\$10,502.50
Pan American Engineers Inc	\$647.50	\$10,502.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

**Location Description:**

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IOP2 - 00002B

**Activity Title:** I2OC-PD-Public Improvements-LM

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

07/01/2014

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,417.16
<b>Total Budget</b>	\$0.00	\$6,417.16
<b>Total Obligated</b>	\$5,123.91	\$5,123.91
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

**Location Description:**

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

**Activity Progress Narrative:**

Obligations were increased this quarter as Pan American Engineers grants management budget amendments are approved.  
Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0023P / Iberia Parish Revitalization-Parish

**Grantee Activity Number:** Iberia Parish Revitalization-Parish

**Activity Title:** Iberia Parish Revitalization-Parish

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0023P

**Project Title:**

Iberia Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Program Income Account:**

Iberia Parish Revitalization-Parish PIA

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$168,183.59

**Total Budget**

\$0.00

\$168,183.59

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$168,183.59
<b>Total Funds Expended</b>	\$0.00	\$0.00
Iberia Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Iberia Parish

**Activity Progress Narrative:**

The Mayor of Delcambre states that the last 3 properties are being used as green space.  
 Laura L. Bentley  
 IBERIA PARISH GOVERNMENT  
 300 Iberia Street, Suite 400  
 New Iberia, LA 70560  
 337-492-5407/337-365-8246

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0028 / Lafayette Parish Revitalization**

**Grantee Activity Number: H28P-00001 Pinhook Pocket Neighborhood**  
**Activity Title: H28P-00001 Lafayette Consolidated Government-PPN**



**Activity Category:**

Construction of new housing

**Project Number:**

0028

**Projected Start Date:**

03/26/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Lafayette Parish Revitalization PIA

**Activity Status:**

Under Way

**Project Title:**

Lafayette Parish Revitalization

**Projected End Date:**

04/08/2017

**Completed Activity Actual End Date:****Responsible Organization:**

Lafayette City Parish Consolidated Government

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$72,978.09

**Total Budget**

\$0.00

\$72,978.09

**Total Obligated**

\$0.00

\$72,978.09

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$72,978.09

**Total Funds Expended**

\$0.00

\$0.00

Lafayette City Parish Consolidated Government

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana.

**Location Description:**

McComb - Veazey Neighborhood, City of Lafayette, 70501

Lat - 30.219835

Long - -92.001057

**Activity Progress Narrative:**

0 expenditures this quarter; Environmental Review Record issues; Parish submitted forms but they were not properly completed.

Lisa Samuels

Recovery Specialist

(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$500,000.00
Other	\$26,461.91
Total Other Funding Sources	\$526,461.91

**Project # / Title: 0036P / Orleans Parish Revitalization-Parish**

**Grantee Activity Number: E36P - 00001 - Facade Renew Admin**

**Activity Title: NORA - Facade Renew**

### Activity Category:

Administration

### Activity Status:

Under Way

### Project Number:

0036P

### Project Title:

Orleans Parish Revitalization-Parish

### Projected Start Date:

10/01/2013

### Projected End Date:

12/31/2016

### Benefit Type:

N/A

### Completed Activity Actual End Date:

### National Objective:

N/A

### Responsible Organization:

New Orleans Redevelopment Authority

### Program Income Account:

Orleans Parish Revitalization-Parish PIA

## Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$9,998.50



<b>Total Budget</b>	\$9,998.50	\$9,998.50
<b>Total Obligated</b>	\$9,998.50	\$9,998.50
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments.

### Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113

### Activity Progress Narrative:

Budget and obligation increased this quarter as activity was broken out between project costs and admin costs.  
Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number: E36P - 00001 - Facade Renew DC/PD**

**Activity Title: NORA - Facade Renew**

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Activity Status:**

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

10/01/2013

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

New Orleans Redevelopment Authority

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$189,971.50
<b>Total Budget</b>	\$189,971.50	\$189,971.50
<b>Total Obligated</b>	\$189,971.50	\$189,971.50
<b>Total Funds Drawdown</b>	\$180,784.14	\$180,784.14
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$180,784.14	\$180,784.14
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$180,784.13	\$180,784.13
New Orleans Redevelopment Authority	\$180,784.13	\$180,784.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Orleans Redevelopment Authority	Administration	0036P	E36P - 00001 - Facade Renew Admin	NORA - Facade Renew	Orleans Parish Revitalization-Parish PIA

**Activity Description:**

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments.

**Location Description:**

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113

**Activity Progress Narrative:**



The discrepancy between drawn and expended will be corrected when the next draw is processed, as a draw was overpaid this quarter.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600

The reimbursement of these funds were for the construction work on six Façade Renew projects.

Tomorr LeBeouf  
Project Manager  
(225) 219-9600

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H36P - 00001 - Admin - NORA Land Assembly

**Activity Title:** H36P - 00001 - Admin - NORA Land Assembly

**Activity Category:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

10/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$1,700,000.00

**Total Budget**

\$0.00

\$1,700,000.00

**Total Obligated**

\$0.00

\$1,655,983.83

**Total Funds Drawdown**

\$118,474.60

\$999,041.57

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$118,474.60

\$999,041.57

**Program Income Received**

\$0.00

\$1,851,271.16

**Total Funds Expended**

\$118,474.60

\$999,041.57

City of New Orleans - K/R

\$118,474.60

\$999,041.57

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Admin costs for disposition of properties in Orleans Parish

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

NORA admin costs for the Land Assembly Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** H36P - 00001 - NORA Land Assembly

**Activity Title:** H36P - 00001 - NORA Land Assembly

**Activity Category:**

Disposition

**Project Number:**

0036P

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$41,884,986.26

**Total Budget**

(\$199,970.00)

\$41,884,986.26

**Total Obligated**

\$1,000,000.00

\$13,417,336.90

**Total Funds Drawdown**

\$654,014.18

\$12,750,418.39

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$654,014.18

\$12,750,418.39

**Program Income Received**

\$1,235,408.40

\$41,933,685.10

**Total Funds Expended**

\$654,014.18

\$12,750,418.39

City of New Orleans - K/R

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$654,014.18

\$12,750,418.39

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036P	H36P - 00001 - Admin - NORA Land Assembly	H36P - 00001 - Admin - NORA Land Assembly	Orleans Parish Revitalization-Parish PIA

**Association Description:**

The following activity is the Admin portion of the H36P - 00001 - NORA Land Assembly project.

**Activity Description:**

**Location Description:**

Orleans Parish



### Activity Progress Narrative:

21 properties were sold via NORA's Fall 2015 Auction, and one property was sold via Residential Construction Lending to Project Home Again.

The other PI revenue was generated by early sales of mortgage penalties, curative and broker fees, leasing lots for urban agriculture community gardens, return of taxes paid by NORA at closings, full penalty pay-outs and deposit forfeitures from sales that did not close.

Laurie T. Landry  
 Senior Accountant II  
 New Orleans Redevelopment Authority  
 1409 Oretha Castle Haley Boulevard  
 New Orleans, LA 70113  
 504.658.4429

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	22	382/3084

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner Households	0	0	0	0/0	0/0	0/3084	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I36P - 00002

**Activity Title:** St Claude Commercial Corridor Revitalization

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Activity Status:**

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

09/01/2014

**Projected End Date:**

09/01/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides forgivable and non-forgivable low interest loans to developer (non and/or for-profit) that are rehabilitating or redeveloping commercial properties along specified sections of St Claude Ave and N Claiborne Ave. This activity is associated with the ILTR - 00205S activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

St Claude Ave. Corridor, New Orleans, LA 70116 and 70117

**Activity Progress Narrative:**

No projects were funded in the 1st quarter of 2016 for this project. The City of New Orleans does not have any approved applications.

Tomorr LeBeouf  
Project Manager  
(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of buildings (non-residential)	0	0/1
# of Businesses	0	0/3
# of Non-business Organizations	0	0/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	33784	14035	66100	72.34

LMI%:	72.34
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>I36P - 00003</b>
<b>Activity Title:</b>	<b>NORA D-CDBG Administration and Project Delivery</b>

**Activity Category:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

08/03/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

08/03/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$584,477.74
<b>Total Budget</b>	\$13,543.84	\$584,477.74
<b>Total Obligated</b>	\$3,826.79	\$527,949.44
<b>Total Funds Drawdown</b>	\$3,826.79	\$527,949.44
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,826.79	\$527,949.44
<b>Program Income Received</b>	\$0.00	\$274,369.94
<b>Total Funds Expended</b>	\$3,826.79	\$527,949.44
City of New Orleans - K/R	\$3,826.79	\$527,949.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

1409 O. C. Haley Blvd. New Orleans, LA 70113

**Activity Progress Narrative:**

Funds were expended on NORA's program admin and delivery.

Desirae Williams  
 Infrastructure Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>I36P - 00004</b>
<b>Activity Title:</b>	<b>Oretha C. Haley Commercial Corridor Revitalization</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Activity Status:**  
Under Way

**Project Number:**  
0036P

**Project Title:**  
Orleans Parish Revitalization-Parish

**Projected Start Date:**  
10/05/2009

**Projected End Date:**  
10/05/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of New Orleans - K/R

**Program Income Account:**  
Orleans Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,401,797.00
<b>Total Budget</b>	\$0.00	\$1,401,797.00
<b>Total Obligated</b>	\$0.00	\$1,401,797.00
<b>Total Funds Drawdown</b>	\$0.00	\$800,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$800,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$800,000.00
City of New Orleans - K/R	\$0.00	\$800,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a gap finance program to provide financial assistance to private developers(non and/or for profit) that are rehabilitating or redeveloping commercial properties along O.C. Haley Blvd. This activity is associated with the ILTR - 00152 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

O. C. Haley Commercial Corridors, New Orleans, LA 70113

**Activity Progress Narrative:**

This quarter there is one project in the pre-close out phase and one project under construction.

Tomorr LeBeouf  
Project Manager  
(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of buildings (non-residential)	0	1/2
# of Businesses	0	3/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	31778	8738	50140	80.81

LMI%:	80.81
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0036S / Orleans Parish Revitalization-State

**Grantee Activity Number:** E36S - 00001 - AD - Façade Renew

**Activity Title:** E36S - 00001 - AD - Façade Renew

**Activity Category:**

Administration

**Project Number:**

0036S

**Projected Start Date:**

10/21/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority



<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,497.00
<b>Total Budget</b>	\$0.00	\$102,497.00
<b>Total Obligated</b>	\$0.00	\$102,497.00
<b>Total Funds Drawdown</b>	\$24,134.46	\$27,789.31
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$24,134.46	\$27,789.31
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,134.46	\$27,789.31
New Orleans Redevelopment Authority	\$24,134.46	\$27,789.31
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

### Location Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

### Activity Progress Narrative:

See Activity Narrative for E36S - 00001 - SB/PD - Facade Renew.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** E36S - 00001 - SB/PD - Façade Renew

**Activity Title:** E36S - 00001 - SB/PD - Façade Renew

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

10/21/2013

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

New Orleans Redevelopment Authority

**Program Income Account:**

Orleans Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,947,473.00
Total Budget	\$0.00	\$1,947,473.00
Total Obligated	\$0.00	\$1,947,473.00
Total Funds Drawdown	\$110,541.40	\$510,218.70
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$110,541.40	\$510,218.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,541.40	\$510,218.70
New Orleans Redevelopment Authority	\$110,541.40	\$510,218.70
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

**Association Description:**

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

**Activity Description:**

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

**Location Description:**

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.



### Activity Progress Narrative:

The Façade aspect of the project has 12 projects under construction that continued through the 1st quarter of 2016. Two of the applicants for the Placemaking aspect of the project had design work completed.

Tomorr LeBeouf  
Project Manager  
(225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	7/213

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** H36S - 00002 - Construction Lending

**Activity Title:** H36S - 00002 - Construction Lending

**Activity Category:**

Construction of new housing

**Project Number:**

0036S

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,150,000.00
<b>Total Budget</b>	\$0.00	\$3,150,000.00
<b>Total Obligated</b>	\$0.00	\$3,150,000.00
<b>Total Funds Drawdown</b>	\$356,250.00	\$867,690.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$356,250.00	\$867,690.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$356,250.00	\$867,690.00
New Orleans Redevelopment Authority	\$356,250.00	\$867,690.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Funds expended on Neighborhood Restoration for program funding of construction loans. 6 homes sold during the 1st quarter of 2016.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		8/0	
# of Singlefamily Units	6		8/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	4	6	2/0	5/0	8/0	87.50
# Owner Households	2	4	6	2/0	5/0	8/0	87.50

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2436 Gravier Street	New Orleans		Louisiana	70119	Match / Y
316 N. Prieur Street	New Orleans		Louisiana	70112	Match / Y
5316 Cameron Boulevard	New Orleans		Louisiana	70122	Match / Y
5514 Baccich Street	New Orleans		Louisiana	70122	Match / Y
5935 St. Roch Ave.	New Orleans		Louisiana	70122	Match / Y
6034 Pasteur Blvd.	New Orleans		Louisiana	70122	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I2GI - 00001

**Activity Title:** Cecil J. Picard LA 4 Early Childhood Program

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

11/15/2012

**Projected End Date:**

09/30/2016

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Division of Administration DBA The

**Program Income Account:**

Orleans Parish Revitalization-State PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,700,000.00
<b>Total Budget</b>	\$0.00	\$15,700,000.00
<b>Total Obligated</b>	\$0.00	\$15,700,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,597,251.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$15,597,251.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,597,251.50
Louisiana Division of Administration DBA The	\$0.00	\$15,597,251.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The LA4 program has developed as an important public service in support of the economic revitalization of parishes struggling to recover from Hurricanes Katrina/Rita and Gustav/Ike. The program delivers high-quality early childhood education for students from low to moderate income families. It also delivers long-term recovery and economic revitalization of these impacted parishes by supporting increased employment opportunities and workforce expansion both in the school system and for parents able to enter the workforce as a result of the provision of this public service program. It is estimated that 7,562 qualify for the 6-hour education program, and 838 for a 4-hour before- and after-school enrichment program. The total served is 8,400 which is the number of children who qualify for free/reduced price meals.

**Location Description:**

All eligible Katrina/Rita school districts/charter schools. Orleans, St. Bernard, Plaquemines, St. Tammany, Terrebonne, Cameron, Lafourche, Jefferson, Calcasieu, Iberia, Tangipahoa, Vermilion, and Washington parishes.

**Activity Progress Narrative:**

This activity is in Monitoring Phase.  
LaSonta Davenport  
Project Manager



### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6645/7732	6645/7732	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Orleans Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>Orleans Parish Revitalization-State</b>

**Activity Category:**

Disposition

**Project Number:**

0036S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$559,249.84
<b>Total Budget</b>	\$0.00	\$559,249.84
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$23,959,220.34
<b>Total Funds Expended</b>	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

5,206 homes have been disposed of to-date in this parish. 1,369 of the 5,206 resulted in program income funds being returned to the State, 548 resulted in funds remaining with the parish and 3,259 properties have been given to the parish to be used according to the OCD/DRU approved Parish Plan. 26 properties were given to the Housing Authority of New Orleans. 4 properties were given to the Board of Supervisors of LSU AM College. This activity contains the funds returned to the state.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0038P / Plaquemines Parish Revitalization-Parish

**Grantee Activity Number:** Plaquemines Parish Revitalization-Parish

**Activity Title:** Plaquemines Parish Revitalization-Parish

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0038P

**Project Title:**

Plaquemines Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Program Income Account:**

Plaquemines Parish Revitalization-Parish

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$0.00

**Total Budget**

(\$72,100.00)

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	(\$72,100.00)	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity is a placeholder for parish-held program income for Plaquemines Parish not yet approved for a specific application.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

During the 4th quarter of 2015, the LLT reported 9 homes purchased by the State in Plaquemines Parish, via the Road Home Program, were sold by the LLT and the funds given to the parish. This was inaccurate. 25 homes were sold with funds going to the parish, but parish returned the funds to the state during the 1st quarter of 2016. The total returned was \$\$76,075. 267 homes have been disposed to-date in this parish. 260 of the 267 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 4 properties were given to the parish and 3 were given to the United Way. This activity contains the funds remaining with the parish.

Two properties transferred to the parish, 143 Bank St. and 29469 Hwy 11 were used to accommodate construction of New Orleans to Venice hurricane protection project - levee project. We believe 109 Williams Ave. was used for the same purpose, but parish is still investigating. 105 Willow Lane has a completed home on it now for sale. This home was completed via the HAPI Program. This program passed the home from United Way to CPR.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0038S / Plaquemines Parish Revitalization-State**

**Grantee Activity Number: IFP2 - 00003**

**Activity Title: IFP2-Public Facilities-UN**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

0038S

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected Start Date:**

02/01/2015

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Pan American Engineers Inc

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Overall**

**Jan 1 thru Mar 31, 2016**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$85,846.58

**Total Budget**

\$0.00

\$85,846.58

**Total Obligated**

\$79,899.58

\$85,846.58

**Total Funds Drawdown**

\$1,627.00

\$5,137.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$1,627.00

\$5,137.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,627.00

\$5,137.00

Pan American Engineers Inc

\$1,627.00

\$5,137.00

Plaquemines Parish Government

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00014 and 00016.



### Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IFP2 - 00004

**Activity Title:** IFP2-Public Improvement-UN

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$68,597.96

**Total Budget**

\$0.00

\$68,597.96

**Total Obligated**

\$45,213.46

\$68,597.96

**Total Funds Drawdown**

\$8,426.25

\$27,627.25

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$8,426.25

\$27,627.25

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,426.25

\$27,627.25

Pan American Engineers Inc

\$8,426.25

\$27,627.25

Plaquemines Parish Government

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00009 and 00022.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IFP2 - 00005

**Activity Title:** IFP2-Public Improvement-LM

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,815.46
<b>Total Budget</b>	\$0.00	\$43,815.46
<b>Total Obligated</b>	\$28,995.46	\$43,815.46
<b>Total Funds Drawdown</b>	\$3,360.00	\$14,088.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,360.00	\$14,088.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,360.00	\$14,088.00
Pan American Engineers Inc	\$3,360.00	\$14,088.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00011.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITI2 - 00008

**Activity Title:** ITI2-Public Facilities-UN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$226,257.82
<b>Total Budget</b>	(\$15,000.00)	\$226,257.82
<b>Total Obligated</b>	\$159,851.32	\$226,257.82
<b>Total Funds Drawdown</b>	\$15,474.00	\$65,248.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$15,474.00	\$65,248.50
<b>Program Income Received</b>	\$0.00	\$981,661.26
<b>Total Funds Expended</b>	\$15,474.00	\$65,248.50
Pan American Engineers Inc	\$15,474.00	\$65,248.50
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

**Location Description:**

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

**Activity Progress Narrative:**

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITI2 - 00010A

**Activity Title:** ITI2-Streets-UN

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$557,143.44
<b>Total Budget</b>	\$15,000.00	\$557,143.44
<b>Total Obligated</b>	\$543,996.87	\$557,143.44
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Budget increased as budget amendments for grants management were approved this quarter.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Plaquemines Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>Plaquemines Parish Revitalization-State</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0038S

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,475.00
<b>Total Budget</b>	\$76,075.00	\$79,475.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$76,075.00	\$79,475.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a placeholder for state-held program income for Plaquemines Parish not yet approved for a specific application.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

During the 4th quarter of 2015, the LLT reported 9 homes purchased by the State in Plaquemines Parish, via the Road Home Program, were sold by the LLT and the funds given to the parish. This was inaccurate. 25 homes were sold with funds going to the parish, but parish returned the funds to the state during the 1st quarter of 2016. The total returned was \$76,075. 267 homes have been disposed to-date in this parish. 260 of the 267 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 4 properties were given to the parish and 3 were given to the United Way.

This activity contains the funds returned to the state.

Two properties transferred to the parish, 143 Bank St. and 29469 Hwy 11 were used to accommodate construction of New Orleans to Venice hurricane protection project - levee project. We believe 109 Williams Ave. was used for the same purpose, but parish is still investigating. 105 Willow Lane has a completed home on it now for sale. This



home was completed via the HAPI Program. This program passed the home from United Way to CPR.  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0040 / Public Services

**Grantee Activity Number:** Support HSG (H2HO)

**Activity Title:** Support HSG (H2HO)

**Activity Category:**

Public services

**Project Number:**

0040

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Supportive Housing Services

**Activity Status:**

Under Way

**Project Title:**

Public Services

**Projected End Date:**

12/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

Overall

Jan 1 thru Mar 31, 2016

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$26,034,402.00
<b>Total Budget</b>	\$0.00	\$26,034,402.00
<b>Total Obligated</b>	\$0.00	\$25,980,000.00
<b>Total Funds Drawdown</b>	\$326,089.38	\$12,682,397.78
<b>Program Funds Drawdown</b>	\$326,089.38	\$12,627,995.78
<b>Program Income Drawdown</b>	\$0.00	\$54,402.00
<b>Program Income Received</b>	\$0.00	\$54,402.00
<b>Total Funds Expended</b>	\$326,089.38	\$12,627,995.78
Louisiana Department of Health and Hospitals	\$326,089.38	\$12,627,995.78
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

### Location Description:

Disaster Affected Parishes.

### Activity Progress Narrative:

0 new PSH households received services in the 1st quarter of 2016. The total number of households receiving assistance since the inception of the program is 5,921. All of the households served have incomes below 50% AMI. At the end of 1st Quarter, there are a total of 3,160 female headed households served and 3,624 served in the New Orleans Metro area. Since the beginning of the program, 1,737 homeless and 874 chronically homeless households have received supportive services.

Angela Davis  
Housing Finance Specialist  
225-242-1383

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0



# of Cases closed 0 0 0 0/0 0/0 0/0 0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish**

<b>Grantee Activity Number:</b>	<b>H44P - 00001b</b>
<b>Activity Title:</b>	<b>LLT Property Maintenance and Disposition</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044P

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected Start Date:**

08/24/2015

**Projected End Date:**

09/01/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Bernard Parish Government

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Overall**

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,398,967.57
Total Budget	\$963,985.00	\$4,398,967.57
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$28,680.00	\$519,443.63
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$28,680.00	\$519,443.63



<b>Program Income Received</b>	\$930,285.00	\$5,064,702.57
<b>Total Funds Expended</b>	\$28,680.00	\$519,443.63
St. Bernard Parish Government	\$28,680.00	\$519,443.63
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Administration	0044P	H44P - 00001a	LLT Property Maintenance and Disposition - Admin	St. Bernard Parish Revitalization-Parish PIA

### Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

### Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

Funds expended to maintain 1,001 properties this quarter. 114 properties were disposed of this quarter as well.

Kevin A. Reichert  
 Department of Community Development  
 LLT PROJECT MANAGER  
 Sales & Marketing Coordinator  
 (504) 278-4310

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	114	259/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0044S / St. Bernard Parish Revitalization - State

**Grantee Activity Number:** H44I - 00001 - SB

**Activity Title:** St. Bernard Parish DMC - LLT

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044S

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected Start Date:**

07/01/2012

**Projected End Date:**

06/30/2022

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Louisiana Land Trust

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$1,250,000.00

**Total Budget**

\$0.00

\$1,250,000.00

**Total Obligated**

\$0.00

\$1,250,000.00

**Total Funds Drawdown**

(\$3,838.00)

\$1,240,610.50

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

(\$3,838.00)

\$1,240,610.50

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,240,610.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Direct management costs for the disposition of Road Home Program option 2 & 3 lots managed by the Louisiana Land Trust in St. Bernard Parish.

**Location Description:**



St. Bernard Parish.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2496

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>H44I - 00003 - SB</b>
<b>Activity Title:</b>	<b>St. Bernard Parish DMC - SBP</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044S

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected Start Date:**

07/01/2012

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Bernard Parish Government

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,210,990.65
<b>Total Budget</b>	\$0.00	\$2,210,990.65
<b>Total Obligated</b>	\$0.00	\$2,210,990.65
<b>Total Funds Drawdown</b>	\$3,838.00	\$2,160,355.29
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,838.00	\$2,160,355.29
<b>Program Income Received</b>	\$0.00	\$3,460,990.65
<b>Total Funds Expended</b>	\$0.00	\$2,160,355.29
St. Bernard Parish Government	\$0.00	\$2,160,355.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Maintenance such as grass cutting of Road Home opt. 2 & 3 properties and marketing expenses for LLT property auctions.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Funds processed in state financial system last quarter.  
 Laurie Brown  
 K/R Reporting Manager  
 225 342-1951

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	418/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1346	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>St. Bernard Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>St. Bernard Parish Revitalization-State</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0044S

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a placeholder for program income for St. Bernard Parish held at the State level not yet approved for a specific application.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 9 homes have been given to the parish to be used in OCD/DRU approved projects. 4,399 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the state and the PI generated from the sale of 351 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board, 2 were given to the St. Bernard Parish Sheriff's Office and 1,520 have been given to the parish. This activity contains the funds returned to the state.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish

**Grantee Activity Number:** I52P - 00002

**Activity Title:** Northshore Housing Initiative Project

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0052P

**Projected Start Date:**

01/15/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected End Date:**

01/15/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$1,282,953.00

**Total Budget**

\$0.00

\$1,282,953.00

**Total Obligated**

\$0.00

\$1,282,953.00



<b>Total Funds Drawdown</b>	\$82,261.06	\$188,092.81
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$82,261.06	\$188,092.81
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,261.06	\$188,092.81
St. Tammany Parish Government	\$82,261.06	\$188,092.81
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

### Location Description:

St. Tammany Parish

### Activity Progress Narrative:

Expenditures for this reporting period total \$82,261.06 This included the acquisition of 2 properties through the NHI Homebuyer Program as well as program delivery costs. Please note that beneficiary data for one of these properties was inadvertently included in the 3rd Quarter 2015 report (13078 Village Trace Dr. Folsom). Therefore, STPG is only reporting data on the property listed below. A comprehensive list of properties is attached for reference.

Katie M. Magee  
Assistant Director of Grants  
St. Tammany Parish Government  
21410 Koop Drive, Mandeville, LA 70471  
p:985.809.6418

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	3/0	0/30	3/30	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
70477 H Street	Covington		Louisiana	70433	Not Validated / N
13078 Village Trace Drive	Folsom		Louisiana	70437	Not Validated / N



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>St. Tammany Parish Revitalization-Parish</b>
<b>Activity Title:</b>	<b>St. Tammany Parish Revitalization-Parish</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0052P

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Tammany Parish Government

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$342,160.40
<b>Total Budget</b>	\$1,000.00	\$342,160.40
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,000.00	\$1,925,113.40
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

2 St. Tammany Parish homes were reported by the LLT as having been disposed of this quarter. 178 homes have been disposed to-date in this parish. 2 of the 178 resulted in program income funds being returned to the State, 151 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds remaining with the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0052S / St. Tammany Parish Revitalization-State

**Grantee Activity Number:** St. Tammany Parish Revitalization-State

**Activity Title:** St. Tammany Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0052S

**Project Title:**

St. Tammany Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Tammany Parish Government

**Program Income Account:**

St. Tammany Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$12,636.19

**Total Budget**

\$0.00

\$12,636.19

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$12,636.19
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

### Location Description:

St. Tammany Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

2 St. Tammany Parish homes were reported by the LLT as having been disposed of this quarter. 178 homes have been disposed to-date in this parish. 2 of the 178 resulted in program income funds being returned to the State, 151 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds returned to the state.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: 0057P / Vermilion Parish Revitalization-Parish**

**Grantee Activity Number: I57P - 00003**

**Activity Title: Vermilion Parish Road Improvements - Olias Road**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0057P

**Projected Start Date:**

01/31/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Vermilion Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

Vermilion Parish Revitalization-Parish

**Projected End Date:**

02/25/2015

**Completed Activity Actual End Date:**

02/18/2016

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$77,147.25

**Total Budget**

\$0.00

\$77,147.25

**Total Obligated**

\$0.00

\$77,147.25

**Total Funds Drawdown**

\$0.00

\$77,147.25

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$77,147.25

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$77,147.25

Vermilion Parish Police Jury

\$0.00

\$77,147.25

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity funds the resurfacing of 1.3 miles of roadway. Additional local funding for this project is in the amount of \$87,000.00.

**Location Description:**

Olias Road, Vermilion Parish

**Activity Progress Narrative:**

Closeout took place this quarter. This project included patching potholes with asphalt and then install a final surface wearing course of approximately one and a half inches of asphaltic concrete on Olias Road from Louisiana Highway 685 to the first coulee crossing (going east approximately 1.3 miles).

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	6864	13728/6864

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	7474	3346	19568	55.29

LMI%:	55.29
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 0057S / Vermilion Parish Revitalization-State

**Grantee Activity Number:** Vermilion Parish Revitalization-State

**Activity Title:** Vermilion Parish Revitalization-State

**Activity Category:**

Planning

**Project Number:**

0057S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

**Activity Status:**

Under Way

**Project Title:**

Vermilion Parish Revitalization-State

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury



<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,336.12
<b>Total Budget</b>	\$306.59	\$1,336.12
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$306.59	\$1,336.12
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a placeholder for state-held program income for Vermilion Parish not yet approved for a specific application.

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

Program income funds resulting from oil royalties.  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



---

**Project # / Title: 0066 / Piggyback PIA****Grantee Activity Number: Piggyback - Charleston Homes (PG08)****Activity Title: Piggyback - Charleston Homes (PG08)****Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

02/28/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2049

**Completed Activity Actual End Date:****Responsible Organization:**

Charleston Homes, L.P.

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$766,036.00

**Total Budget**

\$0.00

\$766,036.00

**Total Obligated**

\$0.00

\$766,036.00

**Total Funds Drawdown**

\$4,633.83

\$766,036.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$4,633.83

\$766,036.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,633.83

\$766,036.00

Charleston Homes, L.P.

\$4,633.83

\$766,036.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

**Location Description:**

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

**Activity Progress Narrative:**

Construction was completed October 2015, final retainage will be released upon Louisiana Housing Corporation's satisfaction of all post completion due diligence.

Thomas LaTour  
Program Manager  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/54
# of Multifamily Units	0	0/54

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/54	0/54	0
# Renter Households	0	0	0	0/0	0/54	0/54	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,975,000.00
Gross Tax Credit Equity	\$6,091,687.37
HOME Funds	\$500,000.00
Lease-Up Reserves	\$25,019.00
Total Other Funding Sources	\$8,591,706.37



<b>Grantee Activity Number:</b>	<b>Piggyback - Choctaw Lodge (PG12)</b>
<b>Activity Title:</b>	<b>Piggyback - Choctaw Lodge (PG12)</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Choctaw Lodge GP, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,171,670.36
<b>Total Budget</b>	\$0.00	\$2,171,670.36
<b>Total Obligated</b>	\$0.00	\$2,171,670.36
<b>Total Funds Drawdown</b>	\$119,544.90	\$1,162,740.83
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$119,544.90	\$1,162,740.83
<b>Program Income Received</b>	\$0.00	\$2,171,670.36
<b>Total Funds Expended</b>	\$119,544.90	\$1,162,740.83
Choctaw Lodge GP, LLC	\$119,544.90	\$1,162,740.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehab of 63 units of affordable housing (a portion of the total 92 units). All 63 units designated for households between 50-60% AMI. This activity is a portion of the total Choctaw Lodge project, which is also funded under the Gustav-Ike grant, in activity17WPGY1501 - Choctaw Lodge. The remaining 29 units are reported in that activity.

**Location Description:**

4115, 4150, and 4202 Mohican-Presscot Crossover, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Construction was completed December 2015, final retainage will be released upon Louisiana Housing Corporation's satisfaction of all post completion due diligence.

Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/63
# of Multifamily Units	0	0/63

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/63	0/63	0
# Renter Households	0	0	0	0/0	0/63	0/63	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,800,000.00
Deferred Developer Fee	\$309,226.00
Deferred Developer Reimbursement Installment	\$295,841.67
Gross Tax Credit Equity	\$2,268,566.00
Total Other Funding Sources	\$4,673,633.67



<b>Grantee Activity Number:</b>	<b>Piggyback - Cypress Parc (PG11)</b>
<b>Activity Title:</b>	<b>Piggyback - Cypress Parc (PG11)</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

10/13/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

10/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

FBT Community Development Corporation Limited

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$900,000.00	\$900,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$900,000.00	\$900,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$900,000.00	\$900,000.00
FBT Community Development Corporation Limited	\$900,000.00	\$900,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab of 62 units of LIHTC rental housing.

**Location Description:**

6840 Cindy Place, New Orleans, LA 70127

**Activity Progress Narrative:**

Loan was closed Oct 2014, the activity is under construction, and the estimated completion is May 2016.  
 Thomas LaTour  
 Program Manager  
 (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/62
# of Multifamily Units	0	0/62

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/62	0/62	0	
# Renter Households	0	0	0	0/0	0/62	0/62	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,400,000.00
Deferred Developer Fee	\$67,749.00
HOME Funds	\$218,089.00
LIHTC Equity	\$8,960,000.00
Other	\$65.00
Total Other Funding Sources	\$10,645,903.00



<b>Grantee Activity Number:</b>	<b>Piggyback - High School Park (PG06)</b>
<b>Activity Title:</b>	<b>Piggyback - High School Park (PG06)</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Planned

**Project Number:**  
0066

**Project Title:**  
Piggyback PIA

**Projected Start Date:**  
12/31/2014

**Projected End Date:**  
04/30/2017

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
High School Park Development, LP

**Program Income Account:**  
Piggyback PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$249,862.25	\$389,686.26
<b>Total Funds Expended</b>	\$0.00	\$0.00
High School Park Development, LP	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Construction of 50 Low Income Housing Tax Credits - Mixed Income/Affordable housing units. 40 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

**Location Description:**

1700 2nd Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

The loan closed December 2015, and the project is under construction.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/40	0/50	0	
# Renter Households	0	0	0	0/0	0/40	0/50	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,169,131.00
Deferred Developer Fee	\$23,665.00
LIHTC Equity	\$6,354,600.00
Total Other Funding Sources	\$8,547,396.00

---



**Grantee Activity Number:** Piggyback - Iberville IV (PG14)

**Activity Title:** Piggyback - Iberville IV (PG14)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

11/20/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

01/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase IV, LLC

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$150,000.00	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$150,000.00	\$150,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$150,000.00	\$150,000.00
On Iberville Phase IV, LLC	\$150,000.00	\$150,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

**Location Description:**

301 Marais Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Loan was closed November 2015, and the activity is under construction.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/50



# of Multifamily Units

0

0/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/50	0/50	0
# Renter Households	0	0	0	0/0	0/50	0/50	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$5,400,000.00
2nd Mortgage	\$18,824,750.00
Federal Historic Tax Credit Equity	\$920,752.00
Gross Tax Credit Equity	\$13,771,459.00
State Historic Tax Credit Equity	\$939,637.00
Total Other Funding Sources	\$39,856,598.00

### Project # / Title: 0088 / Road Home Insurance Litigation PIA

<b>Grantee Activity Number:</b>	<b>E52S - 00001</b>
<b>Activity Title:</b>	<b>St. Tammany Fairgrounds</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0088

**Project Title:**  
Road Home Insurance Litigation PIA

**Projected Start Date:**  
07/01/2013

**Projected End Date:**  
06/30/2016

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
St. Tammany Parish Government

**Program Income Account:**  
Road Home Litigation PIA

**Overall**  
**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**  
N/A

**To Date**  
\$916,544.00



<b>Total Budget</b>	\$0.00	\$916,544.00
<b>Total Obligated</b>	\$96,020.66	\$649,979.41
<b>Total Funds Drawdown</b>	\$183,616.08	\$584,739.74
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$183,616.08	\$584,739.74
<b>Program Income Received</b>	\$96,020.66	\$649,979.41
<b>Total Funds Expended</b>	\$30,780.99	\$584,739.74
St. Tammany Parish Government	\$30,780.99	\$584,739.74
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Grantee will use grant funds for phase II of St Tammany Fairgrounds facility renovations which includes the addition of a 13 bay metal building. The existing structure will be expanded 52,000 square feet, tripling the size of the building. The facility renovation will enhance the Grantee's capacity to meet the community's emergency and recreational needs. This activity is additional funding for 52WP AE7201 in the Gustav/Ike grant. Performance measures are included there.

### Location Description:

E. Magee Street, Covington, LA 70433

### Activity Progress Narrative:

The Fairgrounds project is near completion. In the 1st quarter of 2016 the Fairgrounds laid limestone and concrete for the sidewalks.

Tomorr LeBeouf  
Project Manager  
(225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** H36S - 00003  
**Activity Title:** Treme Comm. Education Prog., Inc. (Harmony House)

**Activity Category:**

Public services

**Project Number:**

0088

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Program Income Account:**

Road Home Litigation PIA

**Activity Status:**

Under Way

**Project Title:**

Road Home Insurance Litigation PIA

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Treme Community Education Program, Inc

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$280,000.00
<b>Total Budget</b>	\$0.00	\$280,000.00
<b>Total Obligated</b>	\$0.00	\$30,633.80
<b>Total Funds Drawdown</b>	\$0.00	\$30,633.80
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$30,633.80
<b>Program Income Received</b>	\$0.00	\$30,633.80
<b>Total Funds Expended</b>	\$0.00	\$30,633.80
Treme Community Education Program, Inc	\$0.00	\$30,633.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Treme Community Education Program, Inc (Harmony House) is a Senior Center that focuses on improving participants' general health through good eating habits, exercise, enhanced social and cultural skills and activities.

**Location Description:**

2201 Barracks Street, New Orleans, La. 70119

**Activity Progress Narrative:**

In the 1st quarter of 2016 Treme Community Center involved the seniors in the following activities: Wellness observations with LSU's school of nursing, discussions on current events, created center pieces for the tables, field trips to City Park, the French Quarter and a gospel concert, dance instruction, movie viewing, celebrated birthdays and played various board games.

Tomorr LeBeouf  
 Project Manager  
 (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	7	0	7	120/0	0/71	120/71	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** I36S - 00003

**Activity Title:** Greater New Orleans Community Health

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0088

**Project Title:**

Road Home Insurance Litigation PIA

**Projected Start Date:**

12/17/2010

**Projected End Date:**

12/31/2017

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Program Income Account:**

Road Home Litigation PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	\$1,526,969.38	\$7,612,463.77
<b>Total Funds Drawdown</b>	\$1,526,969.38	\$7,612,463.77
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,526,969.38	\$7,612,463.77
<b>Program Income Received</b>	\$1,526,969.38	\$7,612,463.77
<b>Total Funds Expended</b>	\$1,526,969.38	\$7,612,463.77
Louisiana Department of Health and Hospitals	\$1,526,969.38	\$7,612,463.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

Regarding "Income Levels", all GNOCHC enrollees are under 100% of the Federal Poverty Level. Services are available to uninsured eligibles aged 19-64 living in St. Bernard, Plaquemines, Jefferson, and Orleans parishes. This is a limited benefit program. Services are provided at participating clinics who are enrolled GNOCHC providers. Services include primary care and behavioral health care, but does not include pharmacy, in-patient, emergency room



treatment, or emergency transportation. Providers are paid per encounter. The primary care encounter rate is \$205, basic behavioral health is \$101.72, and serious mental illness behavioral health is \$107.52. Costs in excess of these amounts should not be billed to the patient. Other specialty services that cannot be provided by the GNOCHC provider are included as long as the GNOCHC provider has made arrangements for the patient to receive these services. The costs of these specialized services are a part of the encounter rate and not the responsibility of the patient. Louisiana will be expanding Medicaid in 2015. All GNOCHC enrollees will automatically transition to full Medicaid. GNOCHC is approved through December 31, 2016. When all GNOCHC enrollees are moved to full Medicaid, the GNOCHC waiver will be terminated. Until that time, they are able to receive ongoing healthcare from GNOCHC so that they may lead productive lives and not be forced to do without or go to emergency rooms for routine care that would ultimately be billed to the State.

Marisa Naquin  
 Greater New Orleans Community Health Connection  
 Bureau of Health Services Financing  
 Louisiana Department of Health and Hospitals  
 225-342-7502

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	17163	17163	0/0	45056/179817	45056/179817	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0099 / Administrative Costs

**Grantee Activity Number:** Admin (S2PI)

**Activity Title:** Admin (S2PI)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

01/01/2015

**Projected End Date:**

07/17/2023



**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,627,754.35
<b>Total Budget</b>	\$0.00	\$1,627,754.35
<b>Total Obligated</b>	\$0.00	\$1,618,754.35
<b>Total Funds Drawdown</b>	\$0.00	\$256,672.85
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$256,672.85
<b>Program Income Received</b>	\$0.00	\$1,627,754.35
<b>Total Funds Expended</b>	\$0.00	\$256,672.85
Office of Community Development (OCD), Disaster	\$0.00	\$256,672.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

**Location Description:**

Office of Community Development/Disaster Recovery Unit OCD/DRU

**Activity Progress Narrative:**

Loaded program income for the First Time Homebuyer and Soft Seconds Programs into this activity to be used on future admin draws.

Laurie Brown  
K/R Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	571
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3910
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

